

Grantee: State of Indiana - OCRA

Grant: B-08-DF-18-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DF-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - OCRA

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$67,012,966.00

Grant Status:

Active

QPR Contact:

Kathleen Weissenberger

Estimated P/RL Funds:

\$0.00

Total Budget:

\$67,012,966.00

Disasters:

Declaration Number

FEMA-1766-DR-IN

Narratives

Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornados DR-1766 17,840 54,241 71,711 158,502 284,454 About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be below the \$122 threshold. However, our hardest hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden. Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

Recovery Needs:

The most urgent need is to insure that those communities wanting to participate in a buy-out program have the resources to do so. Over 550 homes totaling \$71MM could be purchased through the home buy-out program with local match exceeding \$17MM. Many communities have opted to participate in the home buy-out program offered by FEMA as most of these homes have been completely destroyed and are in floodplains. While this will clearly benefit the community long-term, two issues exist. First, the match requirement is burdensome and in many cases homeowners have been left in limbo while local communities wrestle with this issue. Some communities are currently deciding not to include significantly damaged homes in the buy-out because they are concerned about funding their 25% match. Second, the state anticipates receiving only \$30 million from FEMA in HMGP funds. This estimate is based on FEMA's formula which determines the HMGP funds based on 15% of both IA and PA. This results in slightly more than a \$25 million shortfall. Indiana now has 14 local Long Term Recovery Committees (LTRCs) assessing the other unmet needs in counties declared during DR-1766. Early estimates indicate that those needs could exceed \$20



million. The vast majority of this need will be to ensure that communities have adequate affordable housing options. METHOD OF DISTRIBUTION All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD Entitlements. Flood Plain Acquisition and Green Space Development IHEDA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. Once a property is approved for purchase, the Federal Emergency Management Agency (FEMA) will cover 75 percent of the acquisition cost with the remaining 25 percent to be paid by the local unit of government, which can use CDBG funding to offset its match requirement. Priority will be given to communities with the greatest needs considering the concentration of affected individuals and financial need of each local unit of government. Specific criteria include: "X the community's match obligation as a percent of its annual budget; "X the median assessed value of the residential properties in the buy-out area; and "X the concentration of individual assistance applications in an impacted community. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$22,826,594 Emergency Rental Assistance From the beginning of the disaster, under the leadership of Governor Daniels, IHEDA took an active roll in ensuring that those victims of the floorary housing for all displaced victims. For displaced flood victims that were ineligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit and three months rent. For all of those who were deemed eligible to receive FEMA assistance, IHEDA committed to paying any necessary security deposit. IHEDA paid \$823,405.85 in temporary rental assistance to property owners to ensure the immediate housing of those displaced by the floods. The State would request that a portion of the CDBG Disaster Recovery Funds be used to reimburse IHEDA for these up-front costs. Allocation: \$823,406 Public Infrastructure The CDBG Disaster Recovery Fund (DRF) will be available through the Indiana Office of Community and Rural Affairs. This fund will help offset the twenty-five percent (25%) FEMA match for various eligible public facilities activities pursuant to 24 CFR 570.201(c) and 24 CFR 507.201(f)(2). The Office of Community and Rural Affairs will give priority for activities that benefit at least 51% low-to-moderate income persons. Eligible DRF activities will include most activities eligible under FEMA Public Assistance ;V Category A, Category B (Permanent Restoration of Facilities), Category C, Category D (limited), Category E (buildings), Category F, Category G (limited). Eligible activities will be determined by OCRA on a project by project basis. Examples include: 1. Construction/rehabilitation of public wastewater systems; 2. Construction/rehabilitation of public drinking water systems; 3. Construction/rehabilitation of storm drainage systems; 4. Rehabilitation of public roadways, bridges and dams; 5. Construction/rehabilitation of public facility buildings. Projects/applications will be evaluated using the following criteria: 1. The importance of the project to post disaster recovery of the applicant; 2. The percentage of low-to-moderate income persons served; 3. The percentage of grant amount in relation to applicant's annual budget; 4. The relative economic distress of the applicant. Grant applications will be accepted and awards made until funding is no longer available. The intent of the program is to provide the non-federal share of necessary public improvements and/or rehabilitation related to the 2008 presidentially declared disaster. A minimum of fifty percent (50%) of grant funds will be awarded to projects that benefit at least 51% low-to-moderate income persons. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Public Assistance Match Program. Allocation: \$40,000,000 Administration The State will set aside \$3,350,000 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5250-N-01). This constitutes five percent (5%) of the State's CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the state's program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).Allocation: \$3,350,000

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,975,361.40
Total Budget	\$4,271,811.94	\$51,975,361.40
Total Obligated	\$1,133,404.00	\$38,839,632.88
Total Funds Drawdown	\$2,252,969.78	\$32,510,452.11
Program Funds Drawdown	\$2,252,969.78	\$32,510,452.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,634,941.13	\$31,481,792.85
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.82%
Overall Benefit Percentage (Actual)		33.77%
Minimum Non-Federal Match	\$0.00	\$3,000,000.00
Limit on Public Services	\$10,051,944.90	\$823,405.85
Limit on Admin/Planning	\$3,350,648.30	\$1,029,320.63
Limit on State Admin	\$0.00	\$1,029,320.63

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Indiana continues to obligate and monitor grant awards.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
(DR2) DR1OR-009-005, The Board of Commissioners of the	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR1-09-Admin, State Admin	\$26,711.33	\$3,350,000.00	\$312,329.43
DR1A-09-001, Union City, City of	\$0.00	\$12,985.75	\$12,985.75
DR1A-09-002, Gosport, Town of	\$0.00	\$8,075.44	\$8,075.44
DR1A-09-003, Sullivan County	\$0.00	\$81,391.13	\$81,391.13
DR1A-09-004, Town of New Whiteland	\$0.00	\$4,537.14	\$4,537.14
DR1A-09-005, Brown County	\$0.00	\$5,996.46	\$5,966.46
DR1A-09-006, Trafalgar, Town of	\$0.00	\$2,575.00	\$2,575.00
DR1A-09-007, Sullivan, City of	\$0.00	\$31,567.94	\$31,567.94
DR1A-09-008, Jefferson Co. Commissioners	\$0.00	\$11,497.28	\$11,497.28
DR1A-09-009, Trafalgar, Town of	\$0.00	\$6,400.28	\$6,400.28
DR1A-09-010, Crawfordsville	\$0.00	\$22,097.79	\$22,097.79
DR1A-09-011, Fountain County	\$0.00	\$22,952.11	\$22,952.11
DR1A-09-012, Clayton, Town of	\$0.00	\$467.63	\$467.63



DR1A-09-013, Hazelton, Town of	\$0.00	\$2,902.09	\$2,902.09
DR1A-09-014, Gibson County	\$0.00	\$50,425.27	\$50,425.27
DR1A-09-015, Pike County Board of Commissioners	\$0.00	\$51,869.74	\$51,869.74
DR1A-09-016, Posey County	\$0.00	\$17,040.38	\$17,040.38
DR1A-09-017, Vincennes, City of	\$0.00	\$15,041.13	\$15,041.13
DR1A-09-018, Darlington, Town of	\$0.00	\$3,529.70	\$3,529.70
DR1A-09-019, Bicknell	\$0.00	\$17,918.50	\$17,918.50
DR1A-09-020, Elnora, Town of	\$0.00	\$4,425.11	\$4,425.11
DR1A-09-021, Brooklyn, Town of	\$0.00	\$4,095.36	\$4,095.36
DR1A-09-022, Daviess County	\$0.00	\$7,479.14	\$7,479.14
DR1A-09-023, Jasonville, City of	\$0.00	\$8,607.32	\$8,607.32
DR1A-09-024, Spencer, Town of	\$0.00	\$39,408.38	\$39,408.38
DR1A-09-025, Worthington, Town of	\$0.00	\$15,960.33	\$15,960.33
DR1A-09-026, Knox County	\$0.00	\$52,522.43	\$52,522.43
DR1A-09-027, Morgan County	\$0.00	\$229,102.46	\$229,102.46
DR1A-09-028, Lawrence, City of	\$0.00	\$21,495.25	\$21,495.25
DR1A-09-029, Bloomfield, Town of	\$0.00	\$9,357.84	\$9,357.84
DR1A-09-030, Greene County	\$0.00	\$71,239.81	\$71,239.81
DR1A-09-031, Brazil, City of	\$0.00	\$12,218.31	\$12,218.31
DR1A-09-032, Danville, Town of	\$0.00	\$35,195.33	\$35,195.33
DR1A-09-033, Knox County	\$0.00	\$59,888.46	\$59,888.46
DR1A-09-034, Jackson County	\$0.00	\$68,286.46	\$68,286.46
DR1A-09-035, Brownstown, Town of	\$0.00	\$10,528.10	\$10,528.10
DR1A-09-036, Montezuma, Town of	\$0.00	\$3,404.97	\$3,404.97
DR1A-09-037, Bloomington, City of	\$0.00	\$22,378.22	\$22,378.22
DR1A-09-038, Waveland, Town of	\$0.00	\$3,084.38	\$3,084.38
DR1A-09-039, Brown County	\$0.00	\$55,163.60	\$55,163.60
DR1A-09-040, Owen County	\$0.00	\$10,228.41	\$10,228.41
DR1A-09-041, Montgomery County	\$0.00	\$37,507.08	\$37,507.08
DR1A-09-042, Morgan County	\$0.00	\$156,584.86	\$156,584.86
DR1A-09-043, Greene County	\$0.00	\$100,925.24	\$100,925.24
DR1A-09-044, Staunton, Town of	\$0.00	\$2,440.00	\$2,440.00
DR1A-09-045, Bartholomew County	\$0.00	\$1,724,046.05	\$1,724,046.05
DR1A-09-046, Columbus City	\$0.00	\$240,960.35	\$240,960.35
DR1A-09-047, Morgan County	\$0.00	\$3,023.77	\$3,023.77
DR1A-09-048, Owen County	\$0.00	\$1,482.41	\$1,482.41
DR1A-09-049, Owen County-S.R. Bean Blossom	\$0.00	\$23,479.36	\$23,479.36
DR1A-09-050, Waynetown, Town of	\$0.00	\$2,498.41	\$2,498.41
DR1A-09-051, Liberty, Town of	\$0.00	\$1,215.32	\$1,215.32
DR1A-09-052, Henry County	\$0.00	\$0.00	\$0.00

DR1A-09-052, Henry County	\$0.00	\$55,535.54	\$55,535.54
DR1A-09-053, Springport, Town of	\$0.00	\$3,094.38	\$3,094.38
DR1A-09-054, Bartholomew County	\$0.00	\$188,290.86	\$188,290.86
DR1A-09-055, Wayne County	\$0.00	\$46,294.31	\$46,294.31
DR1A-09-056, Edinburgh, Town of	\$0.00	\$138,664.10	\$138,664.10
DR1A-09-057, Owen County	\$0.00	\$336,828.64	\$336,828.64
DR1A-09-058, Town of Rockville	\$0.00	\$2,056.25	\$2,056.25
DR1A-09-059, Town of Prince's Lake	\$0.00	\$14,169.19	\$14,169.19
DR1A-09-060, City of Beech Grove	\$0.00	\$7,686.17	\$7,686.17
DR1A-09-061, Brown County	\$0.00	\$37,461.19	\$37,461.19
DR1A-09-062, Town of Cloverdale	\$0.00	\$3,839.55	\$3,839.55
DR1A-09-063, City of Martinsville	\$0.00	\$294,689.09	\$294,689.09
DR1A-09-064, Town of Shelburn	\$0.00	\$2,319.88	\$2,319.88
DR1A-09-065, Vermillion County	\$0.00	\$4,260.98	\$4,260.98
DR1A-09-066, Union County	\$0.00	\$35,030.76	\$35,030.76
DR1A-09-067, City of Terre Haute	\$0.00	\$25,042.09	\$25,042.09
DR1A-09-068, Town of West Terre Haute	\$0.00	\$11,175.70	\$11,175.70
DR1A-09-069, Town of Medora	\$0.00	\$4,303.85	\$4,303.85
DR1A-09-070, Randolph County	\$0.00	\$24,627.61	\$24,627.61
DR1A-09-071, City of Clinton	\$0.00	\$4,294.59	\$4,294.59
DR1A-09-072, Middletown, Town of	\$0.00	\$19,311.09	\$19,311.09
DR1A-09-073, New Castle, City of	\$0.00	\$27,005.43	\$27,005.43
DR1A-09-074, Rush County	\$0.00	\$108,012.64	\$108,012.64
DR1A-09-075, Bartholomew County	\$0.00	\$10,227,984.72	\$10,227,984.72
DR1A-09-076, Town of Cambridge City	\$0.00	\$8,634.06	\$8,634.06
DR1A-09-077, Town of Knightstown	\$0.00	\$43,978.76	\$43,978.76
DR1A-09-078, Parke County	\$0.00	\$65,375.21	\$65,375.21
DR1A-09-079, Washington County	\$0.00	\$3,999.61	\$3,999.61
DR1A-09-080, Switz City	\$0.00	\$3,280.37	\$3,280.37
DR1A-09-081, Center Point	\$0.00	\$4,133.50	\$4,133.50
DR1A-09-082, Fairview Park, Town of	\$0.00	\$2,938.89	\$2,938.89
DR1A-09-083, Johnson County	\$0.00	\$121,368.28	\$121,368.28
DR1A-09-084, Clay County	\$0.00	\$139,797.26	\$139,797.26
DR1A-09-085, Town of Rockville	\$0.00	\$1,434.60	\$1,434.60
DR1A-09-086, Town of Bargersville	\$0.00	\$9,652.94	\$9,652.94
DR1A-09-087, Johnson County	\$0.00	\$35,507.85	\$35,507.85
DR1A-09-088, Harmony, Town of	\$0.00	\$2,976.50	\$2,976.50
DR1A-09-089, Johnson County	\$0.00	\$18,679.24	\$18,679.24
DR1A-09-090, Seelyville, Town of	\$0.00	\$525.19	\$525.19
DR1A-09-091, Bartholomew County	\$0.00	\$276,517.53	\$276,517.38

DR1A-09-092, Putnam County	\$0.00	\$126,142.07	\$126,142.07
DR1A-09-093, Vermillion County	\$0.00	\$123,779.73	\$123,779.73
DR1A-09-094, City of Martinsville	\$0.00	\$50,339.62	\$50,339.62
DR1A-09-095, Nashville, Town of	\$0.00	\$2,314.10	\$2,314.10
DR1A-09-096, Brown County	\$0.00	\$11,620.49	\$11,620.49
DR1A-09-097, Town of Ellettsville	\$0.00	\$1,476.54	\$1,476.54
DR1A-09-098, Monroe County	\$0.00	\$33,523.43	\$33,523.43
DR1A-09-099, Shelby County	\$0.00	\$79,842.49	\$79,842.49
DR1A-09-100, Brown County	\$0.00	\$38,667.57	\$38,667.57
DR1A-09-101, Vigo County	\$0.00	\$288,910.56	\$288,910.56
DR1A-09-102, City of Bloomington	\$0.00	\$6,153.23	\$6,153.23
DR1A-09-103, Clay County	\$0.00	\$2,500.00	\$2,500.00
DR1A-09-104, Clay County	\$0.00	\$4,089.72	\$4,089.72
DR1A-09-105, Parke County	\$0.00	\$41,310.49	\$41,310.49
DR1A-09-106, Washington County	\$0.00	\$17,976.32	\$17,976.32
DR1A-09-107, Shelby County	\$0.00	\$5,236.20	\$5,236.20
DR1A-09-108, Johnson County	\$0.00	\$29,031.70	\$29,031.70
DR1A-09-109, Johnson County	\$0.00	\$511,176.00	\$511,176.00
DR1A-09-110, Martinsville	\$0.00	\$87,095.30	\$87,095.30
DR1A-09-111, Morgan County	\$0.00	\$295,212.26	\$295,212.26
DR1A-09-112, Morgan County	\$0.00	\$18,617.50	\$18,617.50
DR1A-09-113, Morgan County	\$0.00	\$32,518.06	\$32,518.06
DR1A-09-114, Owen County	\$0.00	\$26,500.00	\$26,500.00
DR1A-09-115, Owen County	\$0.00	\$648,215.63	\$648,215.63
DR1A-09-116, Prince's Lakes	\$0.00	\$89,103.00	\$89,103.00
DR1A-09-117, Prince's Lakes	\$0.00	\$168,995.00	\$168,995.00
DR1A-09-118, Seelyville	\$0.00	\$31,500.00	\$31,500.00
DR1A-09-119, Terre Haute	\$0.00	\$49,710.00	\$49,710.00
DR1A-09-120, West Terre Haute	\$0.00	\$20,492.00	\$20,492.00
DR1A-09-121, Franklin, City of	\$0.00	\$211,800.13	\$211,800.13
DR1B-09-001, Bartholomew County	\$0.00	\$1,375,861.00	\$1,375,861.00
DR1B-09-002, Bartholomew County	\$0.00	\$1,255,000.94	\$1,255,000.94
DR1B-09-003, Bartholomew County	\$0.00	\$56,006.00	\$56,006.00
DR1B-09-004, Town of Morgantown	\$14,787.94	\$799,500.00	\$759,035.88
DR1B-09-005, Crawfordsville	\$1,000.00	\$1,500,000.00	\$917,118.04
DR1B-09-006, Bloomington	\$0.00	\$216,314.00	\$207,194.00
DR1B-09-007, Montgomery County	\$30,744.89	\$540,500.00	\$352,218.24
DR1B-09-008, Putnam County	\$194,698.45	\$464,789.00	\$464,789.00
DR1B-09-009, Trafalgar	\$87,227.79	\$290,850.00	\$235,320.04
DR1B-09-010, Vincennes, City of	\$0.00	\$129,066.00	\$129,066.00

DR1B-09-011, Prince's Lakes	\$223,502.23	\$1,756,728.00	\$1,165,240.66
DR1B-09-012, Morgan County - Edgewood	\$740,714.60	\$1,067,600.00	\$800,189.20
DR1B-09-013, Prince's Lakes	\$0.00	\$375,403.00	\$0.00
DR1B-09-014, Prince's Lakes	\$0.00	\$1,541,000.00	\$0.00
DR1B-09-015, Morgan County	\$315,553.90	\$1,075,100.00	\$1,024,690.00
DR1B-09-016, Owen County	\$0.00	\$421,107.75	\$0.00
DR1B-09-017, Greencastle, City of	\$0.00	\$530,329.00	\$0.00
DR1B-09-018, Greensburg, City of	\$0.00	\$2,000,000.00	\$0.00
DR1B-09-019, Clinton	\$0.00	\$363,395.00	\$0.00
DR1B-09-020, Martinsville	\$0.00	\$130,520.00	\$0.00
DR1B-09-021, Bloomington	\$0.00	\$1,504,552.00	\$0.00
DR1B-09-022, Jennings County	\$0.00	\$1,844,750.00	\$0.00
DR1B-09-023, Johnson County	\$0.00	\$681,197.00	\$0.00
DR1B-09-024, Lawrenceburg	\$0.00	\$674,800.00	\$0.00
DR1B-09-025, Hazelton, Town of	\$0.00	\$1,612,900.00	\$0.00
DR1B-09-026, Terre Haute	\$0.00	\$754,587.00	\$0.00
DR1FA-09-001, Emergency Flood Assistance	\$0.00	\$823,406.00	\$823,405.85
DR1HB-009-001, City of Columbus	\$7,771.27	\$1,454,724.00	\$814,089.29
DR1HB-009-002, Bartholomew County	\$36,607.31	\$90,047.00	\$36,607.31
DR1HB-009-003, Brown County	\$65,238.49	\$623,755.00	\$252,666.83
DR1HB-009-004, Brown County 2	\$30,299.73	\$86,122.00	\$39,917.23
DR1HB-009-005, City of Franklin	\$27,412.68	\$1,640,097.00	\$959,210.97
DR1HB-009-006, Johnson County	\$176,943.12	\$1,149,342.00	\$832,417.11
DR1HB-009-007, City of Indianapolis	\$0.00	\$51,084.00	\$0.00
DR1HB-009-008, City of Martinsville	\$0.00	\$994,400.00	\$0.00
DR1HB-009-009, Morgan County	\$100,429.05	\$1,009,669.00	\$595,680.78
DR1HB-009-010, Morgan County - Old Town Waverly	\$170,597.06	\$432,747.00	\$170,597.06
DR1HB-009-011, Morgan County - 6	\$0.00	\$63,124.00	\$0.00
DR1HB-009-012, Morgan County - Henderson	\$2,729.94	\$60,874.00	\$40,014.79
DR1HB-009-013, Town of Spencer	\$0.00	\$353,710.00	\$0.00
DR1HB-009-014, The Board of Commissioners of the County of	\$0.00	\$211,393.00	\$69,685.79
DR1HB-009-015, Tippecanoe County	\$0.00	\$57,325.00	\$0.00
DR1HB-009-016, Terre Haute - Dresser Brock-Gard	\$0.00	\$154,436.00	\$0.00
DR1HB-009-017, Terre Haute - Toadhop Old US 40	\$0.00	\$243,408.00	\$0.00
DR1HB-009-018, Terre Haute - North	\$0.00	\$366,004.00	\$0.00
DR1HB-009-019, Terre Haute - South	\$0.00	\$287,933.00	\$0.00
DR1HB-009-020, Terre Haute - Dresser McCullough	\$0.00	\$139,102.00	\$0.00
DR1HB-009-021, Terre Haute - Dresser Price-Weir	\$0.00	\$98,061.00	\$0.00
DR1HB-009-022, Terre Haute - Toadhop Hovey	\$0.00	\$249,316.00	\$0.00
DR1HB-011-001, Town of DeMotte	\$0.00	\$275,930.00	\$0.00

DR1HB-011-002, Town of Remington	\$0.00	\$424,727.00	\$0.00
DR1OR-009-001, Board of Commissioners of the County of Martin	\$0.00	\$0.00	\$0.00
DR1OR-009-002, Town of Chesterfield	\$0.00	\$0.00	\$0.00
DR1OR-009-003, City of Camden	\$0.00	\$0.00	\$0.00
DR1OR-009-004, City of Dublin	\$0.00	\$0.00	\$0.00
DR1OR-009-005, Board of Commissioners of the County of Ohio	\$0.00	\$0.00	\$0.00
DR1OR-009-006, City of New Castle	\$0.00	\$0.00	\$0.00
DR1OR-009-007, Town of Oaktown	\$0.00	\$0.00	\$0.00
DR1OR-009-008, City of Tell City	\$0.00	\$0.00	\$0.00
DR1OR-009-009, City of Jasonville	\$0.00	\$0.00	\$0.00
DR1OR-009-010, City of Bedford	\$0.00	\$0.00	\$0.00
DR1OR-009-011, Town of Winamac	\$0.00	\$0.00	\$0.00
DR1OR-009-012, Town of Wheatland	\$0.00	\$0.00	\$0.00
DR1OR-009-013, Dearborn County Commissioners	\$0.00	\$0.00	\$0.00
DR1OR-009-014, City of Seymour	\$0.00	\$0.00	\$0.00
DR1OR-009-015, Town of Remington	\$0.00	\$0.00	\$0.00
DR1OR-009-016, City of North Vernon	\$0.00	\$0.00	\$0.00
DR1OR-009-017, Town of Hagerstown	\$0.00	\$0.00	\$0.00
DR1OR-009-018, The Board of Commissioners of the County of	\$0.00	\$0.00	\$0.00
DR1OR-009-019, COUNTY OF BROWN	\$0.00	\$0.00	\$0.00
DR2-09-069, Orange County	\$0.00	\$3,497,561.00	\$0.00
DR2H-09-100, Heritage Place at Parkview LP	\$0.00	\$0.00	\$0.00
DR2H-09-101, Spicewood Garden Apartments LP	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: DR1-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

09/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,247,875.00

Total Budget

\$0.00

\$1,247,875.00

Total Obligated

\$0.00

\$1,247,875.00

Total Funds Drawdown

\$26,711.33

\$312,329.43

Program Funds Drawdown

\$26,711.33

\$312,329.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,711.33

\$312,329.43

State of Indiana

\$26,711.33

\$312,329.43

Match Contributed

\$0.00

\$0.00

Activity Description:

General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-002A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1B-09-002

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,600.00
Total Budget	\$0.00	\$67,600.00
Total Obligated	\$0.00	\$67,600.00
Total Funds Drawdown	\$0.00	\$67,600.00
Program Funds Drawdown	\$0.00	\$67,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,600.00
Bartholomew County	\$0.00	\$67,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

440 Third Street, Suite 101
Columbus, IN 47201

Activity Progress Narrative:

Activity complete; project monitored for compliance and closed on 2/21/12.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-002B

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-002

Projected Start Date:

11/12/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bartholomew County

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,187,400.94
Total Budget	(\$4,609.06)	\$1,187,400.94
Total Obligated	\$0.00	\$1,187,400.94
Total Funds Drawdown	\$0.00	\$1,187,400.94
Program Funds Drawdown	\$0.00	\$1,187,400.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,187,400.94
Bartholomew County	\$0.00	\$1,187,400.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction and rehabilitation of Interior Construction of remainder of basement of the hospital which was severely flooded during the June 2008 severe weather event (FEMA 1766). Reconstruction is critical to the recovery of the community.

Location Description:

2400 East 17th Street, Columbus IN

Activity Progress Narrative:

Construction complete; project monitored for compliance and closed on 2/21/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27717	71435	38.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-004A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-004

Projected Start Date:

03/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Morgantown

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Morgantown

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,985.00
Total Budget	\$0.00	\$24,985.00
Total Obligated	\$0.00	\$24,985.00
Total Funds Drawdown	\$0.00	\$22,000.00
Program Funds Drawdown	\$0.00	\$22,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,000.00
Town of Morgantown	\$0.00	\$22,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stabazlization of bank erosion along creek.

Location Description:

PO Box 416
Morgantown, IN 46160

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-004B

Activity Title: Shoring of ditch/Storm Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR1B-09-004

Project Title:

Town of Morgantown

Projected Start Date:

03/09/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Morgantown

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$774,515.00
Total Budget	\$0.00	\$774,515.00
Total Obligated	\$0.00	\$774,515.00
Total Funds Drawdown	\$14,787.94	\$737,035.88
Program Funds Drawdown	\$14,787.94	\$737,035.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,787.94	\$737,035.88
Town of Morgantown	\$14,787.94	\$737,035.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Shoring of ditch along creek which was severely damage due to the FEMA 1766 severe weather event.

Location Description:

5106: 7001-7012, 7015-7036, 7038-7044, 7048-7052

Activity Progress Narrative:

Costruction of this ditch bank stabilization project is complete. However, DNR required that natie Indiana grasses be planted along the ditch bank as part of the project. These grasses must be planted in the spring of the year to ensure their survival. A time extension to April 30, 2012 was received in order to plant these grasses and complete the final release of retainage and project close out.

As of this writing, the grasses have not been planted and we may need an additional 30-day extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	440	809	54.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-005A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,500.00
Total Budget	\$0.00	\$26,500.00
Total Obligated	\$0.00	\$26,500.00
Total Funds Drawdown	\$1,000.00	\$25,000.00
Program Funds Drawdown	\$1,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$25,000.00
Crawfordsville	\$1,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of road and bridge improvement project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, In 46142

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-005B

Activity Title: roads/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-005

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Crawfordsville

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crawfordsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,473,500.00
Total Budget	\$0.00	\$1,473,500.00
Total Obligated	\$0.00	\$1,473,500.00
Total Funds Drawdown	\$0.00	\$892,118.04
Program Funds Drawdown	\$0.00	\$892,118.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$892,118.04
Crawfordsville	\$0.00	\$892,118.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The city of Crawfordsville sustained damage from the June 2008 flooding event (FEMA 1766). A broken storm sewer pipe is responsible for the closure of Whitlock Avenue. A sink hole and eroding walls around the culvert have made the roadway unsafe. The culvert will be replaced with a new 156 foot culvert; headwall, wingwalls and retaining walls will be constructed. The section of the road affected will be replaced as well as a section of sidewalk. All storm and sanitary sewers will need to be replaced after construction.

Location Description:

Whitlock Avenue in Crawfordsville Indiana

Activity Progress Narrative:

Construction is 98% complete. Whitlock Avenue project suffered a shallow slope failure. Corrective measures to fix this problem were determined. Temporary stabilization with rip rap and some of the soil to be removed and replaced, however; this is difficult to do during the winter months with frozen ground. Once weather permitting, work will resume. No additional funds are going to be necessary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	581	1112	52.25

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-006A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-006

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bloomington

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bloomington, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,489.00
Total Budget	\$0.00	\$9,489.00
Total Obligated	\$0.00	\$9,489.00
Total Funds Drawdown	\$0.00	\$9,489.00
Program Funds Drawdown	\$0.00	\$9,489.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,489.00
Bloomington, City of	\$0.00	\$9,489.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a public facility project

Location Description:

Kenna Consulting and Management Group
6321 S. East Street
Indianapolis, IN

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-006B

Activity Title: Public facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1B-09-006

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bloomington

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bloomington, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,825.00
Total Budget	\$0.00	\$206,825.00
Total Obligated	\$0.00	\$206,825.00
Total Funds Drawdown	\$0.00	\$197,705.00
Program Funds Drawdown	\$0.00	\$197,705.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,705.00
Bloomington, City of	\$0.00	\$197,705.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Bloomington was adversely impacted by the June 2008 floods (FEMA 1766) and the Bloomington Salvation Army was flooded. Too much rain overwhelmed the existing drainage system and allowed water to pour into the basement. The project will include the removal and replacement of interior basement wall, mold remediation, roof and stairway replacement; all of which were damaged by the heavy rains and storms.

Location Description:

111 N. Rogers Street
Bloomington, Indiana 47404

Activity Progress Narrative:

Construction is completed. Stage One closeout documents submitted to OCRA. Awaiting monitoring date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	36422	69313	52.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-007A
Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-007

Projected Start Date:

08/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,550.00
Total Budget	\$0.00	\$19,550.00
Total Obligated	\$0.00	\$19,550.00
Total Funds Drawdown	\$2,000.00	\$13,000.00
Program Funds Drawdown	\$2,000.00	\$13,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$13,000.00
Montgomery County	\$2,000.00	\$13,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of an embankment restoration and stabilization project

Location Description:

1944 North Old State Road 55
 Crawfordsville, IN 47933

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1B-09-007B
Activity Title:	road embankment stabilization

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-007

Projected Start Date:

08/25/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Montgomery County

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$520,950.00
Total Budget	\$0.00	\$520,950.00
Total Obligated	\$0.00	\$520,950.00
Total Funds Drawdown	\$28,744.89	\$339,218.24
Program Funds Drawdown	\$28,744.89	\$339,218.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,744.89	\$339,218.24
Montgomery County	\$28,744.89	\$339,218.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The heavy sheet rain and driving winds during May and June 2008 have caused severe slope erosion along Offield Creek adjacent to Montgomery County Road 300S and threatens to destabilize the road. Any further degradation of the slope will damage portions of CR 300S. The project will correct the slope failure using a three pronged approach. Drainage control, erosion control at the toe of the slope (near creek level) and the construction of a retaining wall along CR 300S will prevent further slope erosion and avert road damage that is likely to occur if erosion continues.

Location Description:

Montgomery County Road 300S just east off of Indiana State Road 47 in Montgomery County, Indiana

Activity Progress Narrative:

Final project inspection was held on 11/3/11. On 12/2/11, it was noticed that there has been downward movement of surface material in isolated areas on slopes beneath the erosion control blanket following recent heavy rains. The stability of the MSE is not affected. Soil testing, due to water saturation, has been done to determine if there is an underground water source causing the soil to stay wet. The project timeline was extended to allow for this.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	61	162	37.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-008A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-008

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Putnam County

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$16,000.00
Total Funds Drawdown	\$16,000.00	\$16,000.00
Program Funds Drawdown	\$16,000.00	\$16,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,000.00	\$16,000.00
Putnam County	\$16,000.00	\$16,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a bridges project

Location Description:

1 Courthouse Square, Suite 60
Greencastle, Indiana 46135

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-008B

Activity Title: streets/bridges

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-008

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Putnam County

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$448,789.00
Total Budget	\$0.00	\$448,789.00
Total Obligated	\$0.00	\$448,789.00
Total Funds Drawdown	\$178,698.45	\$448,789.00
Program Funds Drawdown	\$178,698.45	\$448,789.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,698.45	\$448,789.00
Putnam County	\$178,698.45	\$448,789.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the June 2008 flood disaster (FEMA 1766), Putnam County received extensive damage to 26 bridges and abutments as a result of high velocity flooding in the streams and creeks of the county. This event was widespread and covered the entire county with heavy rains and flash flooding. Putnam County is applying for funding to help rehabilitate 26 damaged bridges/abutments that is estimated to be just over 21,000 linear feet of work that is critical to the county-wide transportation network. The scope of work for each bridge will vary depending on the type of damage sustained.

Location Description:

damage is to bridges/roads throughout Putnam County Indiana

Activity Progress Narrative:

The project work is all complete. The project has entered Stage 1 Closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11834	31642	37.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-009A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-009

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Trafalgar

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Trafalgar, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,350.00
Total Budget	\$0.00	\$10,350.00
Total Obligated	\$0.00	\$10,350.00
Total Funds Drawdown	\$3,675.00	\$10,350.00
Program Funds Drawdown	\$3,675.00	\$10,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,675.00	\$10,350.00
Trafalgar, Town of	\$3,675.00	\$10,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration of a storm water project

Location Description:

PO Box 7
Trafalgar, IN 46181

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-009B

Activity Title: flood drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1B-09-009

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Trafalgar

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Trafalgar, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$99,321.17
Total Budget	\$0.00	\$99,321.17
Total Obligated	\$0.00	\$122,750.00
Total Funds Drawdown	\$36,918.75	\$99,321.17
Program Funds Drawdown	\$36,918.75	\$99,321.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,918.75	\$99,321.17
Trafalgar, Town of	\$36,918.75	\$99,321.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

Location Description:

Spring Lake in Trafalgar, Indiana

Activity Progress Narrative:

All drawdowns have been submitted. Construction retainage has been paid out. All closeout forms have been submitted. Closeout monitoring took place on March 16, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	409	704	58.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-009C

Activity Title: roads

Activity Category:

Construction/reconstruction of streets

Project Number:

DR1B-09-009

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Trafalgar

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Trafalgar, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,648.87
Total Budget	\$0.00	\$125,648.87
Total Obligated	\$0.00	\$157,750.00
Total Funds Drawdown	\$46,634.04	\$125,648.87
Program Funds Drawdown	\$46,634.04	\$125,648.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,634.04	\$125,648.87
Trafalgar, Town of	\$46,634.04	\$125,648.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The town of Trafalgar received heavy rains during the flooding of June 2008 (FEMA 1766). Spring Lake was constructed as a storm water retention pond and collects approximately 70% of the storm water runoff with in the Town of Trafalgar. The proposed project includes replacement of the existing outfall control structure for the pond, bank stabilization and grading at the downstream side of the out let, reconstruction of North Lake Road at the outfall structure and reconstruction of Dunn Road Crossing at the inlet control culvert. Drainage improvements with the pond and discharge control are needed to eliminate flooding of properties, severe erosion and safety concerns.

Location Description:

Spring Lake in Trafalgar, Indiana

Activity Progress Narrative:

All drawdowns have been submitted. Construction retainage has been paid out. Closeout forms have been submitted. Closeout monitoring took place on March 16, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	409	704	58.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-010A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-010

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Vincennes, City of

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vincennes, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,871.00
Total Budget	\$0.00	\$6,871.00
Total Obligated	\$0.00	\$6,871.00
Total Funds Drawdown	\$0.00	\$6,871.00
Program Funds Drawdown	\$0.00	\$6,871.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,871.00
Vincennes, City of	\$0.00	\$6,871.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a waste water rehabilitation project.

Location Description:

201 Vigo Street
Vincennes, IN 47591

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-010B

Activity Title: storm water

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR1B-09-010

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Vincennes, City of

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vincennes, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,195.00
Total Budget	\$0.00	\$122,195.00
Total Obligated	\$0.00	\$122,195.00
Total Funds Drawdown	\$0.00	\$122,195.00
Program Funds Drawdown	\$0.00	\$122,195.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,195.00
Vincennes, City of	\$0.00	\$122,195.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The June 2008 flood (FEMA 1766) significantly affected the City of Vincennes as ten inches of rain fell in southwest Indiana and moved down stream of the Wabash River. The Perry Street and College Avenue pump stations sit just east of the Wabash River and worked continuously causing the pumps to fail. The proposed project will rehabilitate both pump stations resulting in more effective storm drainage for the area.

Location Description:

City of Vincennes at the Perry Street pump station and the College Avenues pump station

Activity Progress Narrative:

Project is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

365

678

53.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-09-018A

Activity Title: storm drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR1B-09-018

Project Title:

Greensburg, City of

Projected Start Date:

02/16/2011

Projected End Date:

09/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greensburg, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greensburg, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use grant funds to make improvements to the storm drainage system. In June, 2008 the residential flooding which occurred was severe and many businesses were damaged as a result of the disaster. Greensburg will install two detention ponds to contain the excess water and will install a 60" culvert by jack and bore method with a casing pipe at the railroad crossing over Gas Creek. These improvements are necessary to reduce future flooding and encourage economic development in this disaster affected community.

Location Description:

Detention pond #1 between Montgomery Road and I-74
Detention pond #2 located NE of the intersection of Montgomery Road and North Davidson Street
culvert railroad crossing over Gas Creek
all in Greensburg Indiana

Activity Progress Narrative:

Contracts executed and construction has began. First contractor pay application was submitted in March for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	573	1092	52.47

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-020A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-020

Projected Start Date:

08/17/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Martinsville

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Martinsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,570.00
Total Budget	\$0.00	\$6,570.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration of a storm sewer rehabilitation project

Location Description:

PO Box 1415
Martinsville, IN 46151

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-09-020B

Activity Title: storm sewers

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR1B-09-020

Project Title:

Martinsville

Projected Start Date:

08/17/2011

Projected End Date:

02/28/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Martinsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,950.00
Total Budget	\$0.00	\$123,950.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

On June 7, 2008, nearly nine inches of rain fell in a 12-hour period. Much of the City of Martinsville experienced flooding and significant property damage and the storm sewer in two areas are in need of rehabilitation as a result of the flooding. The areas involved in the project include Home Ave. and Columbus Street and the area of Home Ave. and Walnut Street. A total of 434 LF of storm sewer will be constructed.

Location Description:

Home Ave. & Walnut Street and Lincoln to Walnut Streets in Martinsville, Indiana

Activity Progress Narrative:

Grant Agreement signed 8/30/11. Project bid on 2/27/2012. Preparing for Release of Funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/434



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	184	356	51.69

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR1B-DL-09-011A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR1B-09-011

Projected Start Date:

08/19/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lakes

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,340.00
Total Budget	\$0.00	\$52,340.00
Total Obligated	\$0.00	\$52,340.00
Total Funds Drawdown	\$0.00	\$15,400.00
Program Funds Drawdown	\$0.00	\$15,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,400.00
Prince's Lakes	\$0.00	\$15,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
PO Box 219
Farmland, Indiana 47340

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-011B

Activity Title: Dam Rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-011

Projected Start Date:

08/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lakes

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,704,388.00
Total Budget	\$54,500.00	\$1,704,388.00
Total Obligated	\$0.00	\$1,649,888.00
Total Funds Drawdown	\$223,502.23	\$1,149,840.66
Program Funds Drawdown	\$223,502.23	\$1,149,840.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$223,502.23	\$1,149,840.66
Prince's Lakes	\$223,502.23	\$1,149,840.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prince's Lakes was adversely affected by the severe rain event that occurred May/June 2008 (FEMA 1766). On June 7, 2008 the dam overtopped with a wall of water that caused a significant amount of erosion and soil loss of the embankment. The project will consist of constructing a 125' wide x 11' high concrete labyrinth type spillway. This will include a concrete spillway chute, chute blocks and an impact basin followed by an earthen channel lined with riprap.

Location Description:

Rozell Drive in the town of Prince's Lakes in Johnson County Indiana
Section 33, T. 11 N., R. 4 E. Nineveh Quadrangle Map
Census Tract number 6114

Activity Progress Narrative:

The project is near completion. No issues at this time. Project should be fully completed prior to our September 30, 2012 grant agreement completion date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/610
Activity funds eligible for DREF (Ike)	0	0/1649888



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1133	2151	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-012A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,000.00
Total Budget	\$0.00	\$22,000.00
Total Obligated	\$0.00	\$22,000.00
Total Funds Drawdown	\$4,200.00	\$16,750.00
Program Funds Drawdown	\$4,200.00	\$16,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,200.00	\$16,750.00
Morgan County	\$4,200.00	\$16,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-012B

Activity Title: dam improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-012

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County - Edgewood

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,045,600.00
Total Budget	\$0.00	\$1,045,600.00
Total Obligated	\$0.00	\$1,045,600.00
Total Funds Drawdown	\$736,514.60	\$783,439.20
Program Funds Drawdown	\$736,514.60	\$783,439.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$736,514.60	\$783,439.20
Morgan County	\$736,514.60	\$783,439.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to the dam will be made to bring it in compliance with IDNR safety requirements and to significantly reduce the risk of an uncontrolled breach failure. The scope of work involved with this project is to replace the existing spillway which consists of the following activities; demolition, installation of a new principle spillway, concrete riser, trash rack, drawdown pipe/valve, embankment and emergency spillway improvements.

Location Description:

Lake Edgewood in Morgan County, Indiana

Activity Progress Narrative:

Construction is 90% complete. Anticipate final grading and seeding to happen in the spring of 2012. Will submit final close out documents in June/July 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-013A
Activity Title: local adminnistration

Activity Category:

Administration

Project Number:

DR1B-09-013

Projected Start Date:

09/16/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,800.00
Total Budget	\$0.00	\$12,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
 PO Box 219
 Farmland, IN 47340

Activity Progress Narrative:

Activity is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-013B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-013

Projected Start Date:

09/16/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$362,603.00
Total Budget	\$47,130.00	\$362,603.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will use grant funds to rehabilitate the dam which is classified as conditionally poor. Improvements include: the embankment will be reconstructed to an appropriate slope; the primary spillway will be removed and replaced with a 60" concrete outlet pipe; and riprap and a filter fabric will be placed at the outlet into East Lake. Damage to the dam was related to FEMA 1766 and the improvements are vital to the long term recovery of the Town.

Location Description:

On S. Fleming Drive in the Town of Prince's Lakes in southeastern Johnson County, Indiana

Activity Progress Narrative:

Project bid in October 2011. Bids were high, engineers did not think re-bidding would help. More monies were requested for the project and this was approved. Modification agreement has been signed and fully executed at the State level. ROF and construction is slated to begin in the month of April, 2012. Construction schedule shows completion prior to grant agreement completion date of September 30, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27	34	79.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-014A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR1B-09-014

Project Title:

Prince's Lakes

Projected Start Date:

09/16/2010

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Prince's Lake, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$49,200.00
Total Budget	\$0.00	\$49,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Prince's Lake, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Beumer Consulting
PO Box 219
Farmland, IN 47340

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-014B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-014

Projected Start Date:

09/16/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Prince's Lakes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Prince's Lake, Town of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,491,800.00

Total Budget

\$0.00

\$1,491,800.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Prince's Lake, Town of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

During the June flooding of 2008 the Hants Lake Dam was overtopped. The Town will use grant funds to rehabilitate the dam and bring it up to the Indiana Department of Natural Resources code. The project includes; embankment reconstruction, removal and replacement of the existing spillway, reinforced concrete headwall and riprap, construction of an outlet channel and a toe drain and erosion control measures.

Location Description:

West of S. Nineveh Drive, North of E. Dunham Drive in the town of Prince's Lakes in southeastern Johnson County, Indiana

Activity Progress Narrative:

This project has had considerable problems. December, 2011, Hants Lake Conservancy Board voted to fire the engineering firm on the project. The engineering firm reported it would take up to six months to obtain all DNR permits for re-construction of the Hants Lake Dam. The board did not find this acceptable for a grant that was awarded in November 2010. The procurement of a new engineering firm is complete following QBS guidelines. The new firm is working on a revised budget and timeline. We will require an extension to the Grant Agreement Expiration Date to complete this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1133	2151	52.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-015A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,000.00
Total Budget	\$0.00	\$22,000.00
Total Obligated	\$0.00	\$22,000.00
Total Funds Drawdown	\$0.00	\$12,550.00
Program Funds Drawdown	\$0.00	\$12,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,550.00
Morgan County	\$0.00	\$12,550.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam rehabilitation project

Location Description:

Cornerstone Grants Management
1584 Doe Lane
Greenwood, IN 46142

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-015B

Activity Title: dam rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-015

Projected Start Date:

10/15/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,053,100.00
Total Budget	\$0.00	\$1,053,100.00
Total Obligated	\$0.00	\$1,053,100.00
Total Funds Drawdown	\$315,553.90	\$1,012,140.00
Program Funds Drawdown	\$315,553.90	\$1,012,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,553.90	\$1,012,140.00
Morgan County	\$315,553.90	\$1,012,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Wildwood Lake Dam located in Morgan County is classified as a high hazard dam due to the potential for loss of life and serious damage to property downstream of the dam in the event of a catastrophic failure. The dam sustained damage as a result of the flooding in 2008 (FEMA 1766). Improvements to the dam include a new principle spillway, trash rack, drawdown valve, raising the dam, and embankment and emergency spillway improvements.

Location Description:

Lower Wildwood Lake Dam is located on Sinking Creek in Morgan County, Indiana.

Activity Progress Narrative:

Construction is 92% complete. Will finish grading and seeding in the spring of 2012. Expect to submit close out documents by June 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	272	504	53.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-016A
Activity Title: Dam Spillway Rehabilitation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-016

Projected Start Date:

11/09/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Owen County

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Owen County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$421,107.75
Total Budget	\$0.00	\$421,107.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Owen County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Owen County will use grant funds to make spillway improvements to Lake Hollybrook. The project will remove and replace the existing concrete chute spillway in its entirety and include the addition of an energy dissipating basin. The project is necessary due to damages incurred during the severe weather of May-June 2008. This project is vital to the economic recovery of the area.

Location Description:

Lake Hollybrook, Owen County, IN

Activity Progress Narrative:

Project has been bid. Release of funds anticipated May 31, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-017A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR1B-09-017

Projected Start Date:

12/17/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Greencastle, City of

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Greencastle, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,250.00
Total Budget	\$0.00	\$15,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greencastle, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

local administration of a dam restoration project

Location Description:

West Central Indiana Economic Development District, Inc.
1718 Wabash Avenue
Terre Haute, IN 47807

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-017B

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-017

Projected Start Date:

12/17/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Greencastle, City of

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Greencastle, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$515,079.00
Total Budget	\$0.00	\$515,079.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greencastle, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Greencastle was adversely affected by the disaster of 2008 and Albin Lake Dam was damaged as a result of the severe weather. Damage to the dam includes missing mortar and rock was dislodged resulting in the dam continuously leaking. The dam is classified as a high hazard dam. A major water line runs along the crest of the dam and failure of the dam would cause significant problems with water distribution and fire protection and is important to the continued recovery of this disaster affected community. The improvements to the dam include: replacement of the existing spillway, flattening of the dam slopes to improve stability, widening of the roadway that crosses the dam to meet minimum standards and a grass safety ledge for pedestrian access.

Location Description:

Albin Lake Dam in the City of Greencastle, IN in Putnam County.

Activity Progress Narrative:

Due to slow process of obtaining permits from IDNR, a timeline extension from IOCRA was granted on October 3, 2011. Modification includes the following: Bid Deadline, March 31, 2012 and ROF Deadline is now May 31, 2012. Final Design is 100%. Bid Opening was held on March 29, 2012. Next milestone is ROF on or before May 31, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	326	723	45.09

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-021

Activity Title: Dam Improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-021

Projected Start Date:

11/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bloomington

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Bloomington, City of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,504,552.00
Total Budget	\$0.00	\$1,504,552.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bloomington, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Bloomington will use grant funds to make improvements to the Griffy Lake Dam. The project includes the construction of a new intake tower and a redundant sluice gate, drawdown conduit rehabilitation, dam piping, spillway improvements, replacement of inboard slope panels, erosion control, the replacement of safety fencing removed during construction as well as other activities described the application .

Location Description:

Griffy Lake
Bloomington, IN

Activity Progress Narrative:

Currently in process of selecting an engineering firm for design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-022A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-022

Projected Start Date:

05/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Jennings County

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jennings County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$39,750.00
Total Budget	\$0.00	\$39,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jennings County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration of a dam rehabilitation project.

Location Description:

200 Brown Street
Vernon, IN 47265

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-022B

Activity Title: Dam improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-022

Projected Start Date:

05/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Jennings County

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jennings County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,805,000.00
Total Budget	\$0.00	\$1,805,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jennings County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Jennings County will use grant funds to make dam improvements to the Country Squire Lakes Dam. The improvements will address seepage through the underlying geologic features on which the embankment structure is founded and the hydraulic capacity of the spillway. The project includes constructing a grout curtain along the centerline of the dam; installation of overtopping protection which will consist of a grout curtain constructed along the centerline; installation of overtopping projection which will consist of a large rock fill; extension of a primary spillway conduit; repairs to existing sluice gate, construction of an energy dissipation device, preparation of an operation and maintenance manual and an emergency action plan.

Location Description:

Country Squire Lake on Six Mile Creek in North Vernon, IN in Jennings County.

Activity Progress Narrative:

Currently, flood 8 step process has been completed. Engineers are finalizing bid specs and project will be bid out in April.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2816	3456	81.48

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-023A
Activity Title: Grant Administration

Activity Category:

Administration

Project Number:

DR1B-09-023

Projected Start Date:

02/22/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	\$0.00	\$17,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Johnson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANT ADMIN

Location Description:

Amy Miller
 Cornerstone Grant INC
 Greenwood, IN

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-DL-09-023B

Activity Title: Dam Improvemets

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-023

Projected Start Date:

02/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Johnson County

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$664,197.00
Total Budget	\$0.00	\$664,197.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Johnson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Peoga Lakes Dam does not meet Indiana Department of Natural Resources safety requirements. The water level of the lake has been lowered by 10’ to relieve the pressure on the dam and reduce the risk of an uncontrolled breach which would result in loss of life and damage to property and infrastructure downstream. A semi-circular weir, a concrete chute with baffle blocks, rip-rap and a drawdown valve will be constructed to alleviate flooding and increase the efficacy of the dam. These improvements are necessary to protect the disaster affected community.

Location Description:

Johnson County, Peoga Lakes

Activity Progress Narrative:

Bids were received on June 30th - bids were high. Project was rebid on 2.21.12. Bids were within project budget and the project is moving forward. Anticipating ROF in April and will begin/have pre con meeting in May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR1B-DL-09-024A
Activity Title: Grant Administration

Activity Category:

Administration

Project Number:

DR1B-09-024

Projected Start Date:

05/25/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lawrenceburg

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lawrenceburg, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,800.00
Total Budget	\$19,800.00	\$19,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lawrenceburg, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

grant administration carried out by Mary McCarty

Location Description:

Grant administration carried out for Lawrenceburg, IN

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-024B
Activity Title: Levee System Evaluation

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-024

Projected Start Date:

05/25/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lawrenceburg

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lawrenceburg, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$655,000.00
Total Budget	\$655,000.00	\$655,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lawrenceburg, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Lawrenceburg will use grant funds to make levee system improvements. The project will rehabilitate floodwalls along Tanner's Creek, including concrete patching and rehabilitation, concrete joint replacement, shotcrete overlay, removal of overgrown vegetation, installation of flowable grout, and selective façade demolition, protection and scaffolding.

Location Description:

Tanner's Creek and Ohio River
 Lawrenceburg, IN

Activity Progress Narrative:

Project was bid out on March 26 and ROF documents will be submitted the end of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike)	0	0/650000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	702	929	75.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1B-DL-09-025A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-025

Projected Start Date:

03/10/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hazelton, Town of

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hazelton, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,000.00
Total Budget	\$43,000.00	\$43,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hazelton, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local grant administration of a levee project.

Location Description:

101 S. Main Street

Activity Progress Narrative:

Administration is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-025B
Activity Title: Levee Improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-025

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazelton, Town of

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hazelton, Town of

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,569,000.00
Total Budget	\$1,569,000.00	\$1,569,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hazelton, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will use grant funds to make improvements to the levee including clearing within 10' of the toe of the existing slope, re-grading the slope to the recommended dimensions, increasing the crest width and height, and replacing material within the levee with appropriate levee material.

Location Description:

Levee on White River in Hazelton, IN.

Activity Progress Narrative:

Project bid, awarded, and ROF issued. Tree clearing on levee started March 20, 2012. Plan to discuss with OCRA submission of a modification to perform work previously deleted from project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

206

321

64.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1B-DL-09-026A

Activity Title: Dam Improvements

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

DR1B-09-026

Projected Start Date:

02/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Terre Haute

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$754,587.00
Total Budget	\$754,587.00	\$754,587.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hulman Dam provides flood control measures for thousands of resident and businesses downstream. During the 2008 flood disaster event the dam sustained damage mainly to the primary spillway area where the velocity of the water rushing out caused erosion along this outlet area. Restoration and reshaping of the spillway outlet and adding an additional five feet to the top of the dam will be accomplished through this project. The additional height will provide greater protection from flooding during a PMP event.

Location Description:

City of Terre Haute Hulman Lake Dam, Vigo County, Indiana

Activity Progress Narrative:

Grant Agreement has been signed and the community is in the process of procuring for final engineering on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-ST-09-019A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR1B-09-019

Projected Start Date:

03/09/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Planned

Project Title:

Clinton

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Clinton, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,900.00
Total Budget	\$0.00	\$13,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Admin

Location Description:

West Central Indiana Economic Development District, INC.
1718 Wabash Ave, Terre Haute, IN

Activity Progress Narrative:

Grant Administration is on going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1B-ST-09-019B

Activity Title: storm water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR1B-09-019

Project Title:

Clinton

Projected Start Date:

03/08/2011

Projected End Date:

09/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clinton, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$349,495.00
Total Budget	\$0.00	\$349,495.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clinton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Clinton will use grant funds to make storm water improvements on 10 acres around Feather Creek. The project will include widening sections of the creek, clearing and grubbing from bank to bank including debris removal, excavation of portions of the creek's slopes, installation of drainage structures, gabion basket additions, and the installation of granular bedding and riprap.

Location Description:

Feather Creek, Clinton, Indiana

Activity Progress Narrative:

Extension request was made due to issues with Army Corps of Engineers. This extension was for Bid Deadline and ROF. City expects to receive plans and drawings for review in June, 2012 and go to bid in August 2012 with ground breaking to begin in early December, 2012. The community and the grant administrator have worked closely with OCRA to resolve stated issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3300
Activity funds eligible for DREF (Ike	0	0/227171



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3088	5246	58.86

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-001A
Activity Title: Administration - City of Columbus

Activity Category:

Administration

Project Number:

DR1HB-009-001

Projected Start Date:

06/02/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbus

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,736.20
Total Budget	\$0.00	\$72,736.20
Total Obligated	\$0.00	\$72,736.20
Total Funds Drawdown	\$4,125.00	\$20,875.00
Program Funds Drawdown	\$4,125.00	\$20,875.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,750.00
City of Columbus	\$0.00	\$16,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1HB-009-001B
Activity Title:	Homeowner Buy Out - City of Columbus

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-001

Projected Start Date:

06/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Columbus

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,381,987.80
Total Budget	\$0.00	\$1,381,987.80
Total Obligated	\$0.00	\$1,381,987.80
Total Funds Drawdown	\$3,646.27	\$793,214.29
Program Funds Drawdown	\$3,646.27	\$793,214.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,568.02
City of Columbus	\$0.00	\$789,568.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Working with Legal to get a revised LRCA for this. LUG has requested that closeout process begin (both IHCD and DHS)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/68

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/68
# of Singlefamily Units	0	0/68



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/34	0/34	0/68	0
# Owner Households	0	0	0	0/34	0/34	0/68	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-002A

Activity Title: Administration - Bartholomew County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-002

Project Title:

Bartholomew County

Projected Start Date:

12/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bartholomew County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,502.35
Total Budget	\$0.00	\$4,502.35
Total Obligated	\$0.00	\$4,502.35
Total Funds Drawdown	\$4,502.35	\$4,502.35
Program Funds Drawdown	\$4,502.35	\$4,502.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bartholomew County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Bartholomew County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1HB-009-002B
Activity Title:	Homeowner Buy Out - Bartholomew County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-002

Projected Start Date:

12/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bartholomew County

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bartholomew County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$85,544.65
Total Budget	\$0.00	\$85,544.65
Total Obligated	\$0.00	\$85,544.65
Total Funds Drawdown	\$32,104.96	\$32,104.96
Program Funds Drawdown	\$32,104.96	\$32,104.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bartholomew County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Bartholomew County, IN

Activity Progress Narrative:

Working with Legal to get a revised LRCA for this. LUG has requested that closeout process begin (both IHCD and DHS)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/2	0/4	0
# Owner Households	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-003A

Activity Title: Administration - Brown County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-003

Project Title:

Brown County

Projected Start Date:

11/01/2010

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$31,187.75
Total Budget	\$0.00	\$31,187.75
Total Obligated	\$0.00	\$31,187.75
Total Funds Drawdown	\$6,675.00	\$20,925.00
Program Funds Drawdown	\$6,675.00	\$20,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,250.00
Brown County	\$0.00	\$14,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Brown County, IN

Activity Progress Narrative:

(26,700 in admin costs claimed this quarter) 3 appraisals were received this quarter and 9 surveys were received. 5 appraisals are still pending. 3 (Smith, Epton, Manis, Ogara, and Ridge,) offers were made this quarter. 7 (Green, Wilson, Jacobs, Manis, Ogara, Smith and Epton) closed this quarter and 1 offer (Ridge) was accepted and are anticipated to close early next quarter. The last offer was accepted, but requires negotiation with a bank and we are currently working through that daunting process (Griffith).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1HB-009-003B
Activity Title:	Homeowner Buy Out - Brown County

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
DR1HB-009-003

Project Title:
Brown County

Projected Start Date:
11/01/2010

Projected End Date:
12/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brown County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$592,567.25
Total Budget	\$0.00	\$592,567.25
Total Obligated	\$0.00	\$592,567.25
Total Funds Drawdown	\$58,563.49	\$231,741.83
Program Funds Drawdown	\$58,563.49	\$231,741.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,601.10
Brown County	\$0.00	\$150,601.10
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition - buyout of residential properties

Location Description:
Brown County, IN

Activity Progress Narrative:
This quarter no properties were closed on where the householders were below 80% AMI. In previous quarters 13 properties were acquired from households with incomes below 80% AMI. (Downing - 5, Taylor, Fox, Carter, Roach, Johnson, Hobson, Yeley - 2), 3 (Green, Wilson, Jacobs) more are slated to close early next quarter to households earning less than 80% AMI This quarter 2 (Epson, Ogara, Manis, Smith). In previous quarters 3 (Davis - 2, Crickmore) Properties were acquired from households with incomes above 80% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/41
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/21	0/41	0
# Owner Households	0	0	0	0/20	0/21	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR1HB-009-004A
Activity Title:	Administration - Brown County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-004

Project Title:

Brown County 2

Projected Start Date:

11/01/2010

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,306.10
Total Budget	\$0.00	\$4,306.10
Total Obligated	\$0.00	\$4,306.10
Total Funds Drawdown	\$0.00	\$3,600.00
Program Funds Drawdown	\$0.00	\$3,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,600.00
Brown County	\$0.00	\$3,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Brown County, IN

Activity Progress Narrative:

Appraisals and surveys for 6 properties were received and approved and 6 (Waltz, Sheppard - 2 and Eck -3) offers were made in this quarter. 6 offers were accepted and 4 closed. The last one will close next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-004B

Activity Title: Homeowner Buyout - Brown County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-004

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brown County 2

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$81,815.90
Total Budget	\$0.00	\$81,815.90
Total Obligated	\$0.00	\$81,815.90
Total Funds Drawdown	\$30,299.73	\$36,317.23
Program Funds Drawdown	\$30,299.73	\$36,317.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brown County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Brwon County

Activity Progress Narrative:

In this quarter 4 properties closed (Waltz and Eck - 3). In previous quarters one home was acquired from a low income household of 1 (Harville).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/4	0/7	0
# Owner Households	0	0	0	0/3	0/4	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1HB-009-005A
Activity Title:	Administration - City of Franklin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-005

Project Title:

City of Franklin

Projected Start Date:

03/10/2010

Projected End Date:

07/22/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Franklin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,004.85
Total Budget	\$0.00	\$82,004.85
Total Obligated	\$0.00	\$82,004.85
Total Funds Drawdown	\$26,869.05	\$60,291.38
Program Funds Drawdown	\$26,869.05	\$60,291.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,514.80
City of Franklin	\$0.00	\$31,514.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

Staff continued to work on securing purchase agreements, obtaining clear title, and coordinating the demolition of the four (4) structures within the 1st quarter of 2012 (details on demolition in section below)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-005B

Activity Title: Homeowner Buy Out - City of Franklin

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-005

Projected Start Date:

03/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Franklin

Projected End Date:

07/22/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Franklin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,558,092.15
Total Budget	\$0.00	\$1,558,092.15
Total Obligated	\$0.00	\$1,558,092.15
Total Funds Drawdown	\$543.63	\$898,919.59
Program Funds Drawdown	\$543.63	\$898,919.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$878,569.34
City of Franklin	\$0.00	\$878,569.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

City of Franklin, Johnson County, IN

Activity Progress Narrative:

3 properties were acquired during the 1st quarter of 2012 and continue to work on obtaining clear title and securing purchase agreements on the remaining properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/72
# of Parcels acquired voluntarily	4	4/72

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/72



of Singlefamily Units

4

4/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/20	4/52	4/72	100.00
# Owner Households	0	4	4	0/20	4/52	4/72	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
400 Hemphill St	Franklin		Indiana	46131-	Match / N
481 E Jefferson St	Franklin		Indiana	46131-	Match / N
438 Hemphill St	Franklin		Indiana	46131-	Match / N
235 W South St	Franklin		Indiana	46131-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-006A

Activity Title: Administration - Johnson County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-006

Project Title:

Johnson County

Projected Start Date:

05/24/2010

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,467.10
Total Budget	\$0.00	\$57,467.10
Total Obligated	\$0.00	\$57,467.10
Total Funds Drawdown	\$0.00	\$93.75
Program Funds Drawdown	\$0.00	\$93.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93.75
Johnson County	\$0.00	\$93.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Johnson County

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR1HB-009-006B
Activity Title:	Homeowner Buyout - Johnson County

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
DR1HB-009-006

Project Title:
Johnson County

Projected Start Date:
05/24/2010

Projected End Date:
12/31/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Johnson County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,091,874.90
Total Budget	\$0.00	\$1,091,874.90
Total Obligated	\$0.00	\$1,091,874.90
Total Funds Drawdown	\$176,943.12	\$832,323.36
Program Funds Drawdown	\$176,943.12	\$832,323.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$577,540.98
Johnson County	\$0.00	\$577,540.98
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition - buyout of residential properties

Location Description:
Johnson County

Activity Progress Narrative:
During this quarter, acquisitions were made on the following addresses (6251, 6274, 6277, 6289, and 6314 Bluff Acres). Beginning of clean up, and payment of property taxes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/44

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/44
# of Singlefamily Units	0	0/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/24	0/44	0
# Owner Households	0	0	0	0/20	0/24	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-009A

Activity Title: Administration - Morgan County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-009-009

Project Title:

Morgan County

Projected Start Date:

03/10/2008

Projected End Date:

12/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,483.45
Total Budget	\$0.00	\$50,483.45
Total Obligated	\$0.00	\$50,483.45
Total Funds Drawdown	\$0.00	\$1,033.22
Program Funds Drawdown	\$0.00	\$1,033.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,033.22
Morgan County	\$0.00	\$1,033.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Morgan County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-009B

Activity Title: Homeowner Buy Out - Morgan County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-009

Projected Start Date:

03/10/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$959,185.55
Total Budget	\$0.00	\$959,185.55
Total Obligated	\$0.00	\$959,185.55
Total Funds Drawdown	\$100,429.05	\$594,647.56
Program Funds Drawdown	\$100,429.05	\$594,647.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,572.80
Morgan County	\$0.00	\$492,572.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County

Activity Progress Narrative:

During this quarter, acquisitions were made on the following addresses (3435 and 3455 Willowbrook…3375 Egbert). Demolition has begun on 14 properties. It is anticipated that the demolition, clearing, and seeding will be completed and submitted for billing in the next quarter. Total hard costs this quarter total \$100,429.05.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23



of Singlefamily Units

0

0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/13	0/23	0
# Owner Households	0	0	0	0/10	0/13	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-010A

Activity Title: Administration - Morgan County - Waverly

Activity Category:

Administration

Project Number:

DR1HB-009-010

Projected Start Date:

03/03/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County - Old Town Waverly

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,637.35
Total Budget	\$21,637.35	\$21,637.35
Total Obligated	\$21,637.35	\$21,637.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Old Town of Waverly, Morgan County, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-010B
Activity Title: Homeowner Buyout - Morgan County - Waverly

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 DR1HB-009-010
Projected Start Date:
 03/03/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Morgan County - Old Town Waverly
Projected End Date:
 12/01/2012
Completed Activity Actual End Date:

Responsible Organization:
 Morgan County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$411,109.65
Total Budget	\$411,109.65	\$411,109.65
Total Obligated	\$411,109.65	\$411,109.65
Total Funds Drawdown	\$170,597.06	\$170,597.06
Program Funds Drawdown	\$170,597.06	\$170,597.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Morgan County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition - buyout of residential properties

Location Description:
 Old Town of Waverly, Morgan County, IN

Activity Progress Narrative:
 Costs associated here were incurred in previous quarters but paid during this quarter due to a lack of documentation required to honor claims. Summary of costs include appraisals for approximately 12 homes, site clean up (general and asbestos), relocation expenses, and acquisitions of the following addresses. 8730/8735/8761 Wetzel.....8365/8380/8545/8555/8565/8595 Main Street....8670 Old SR 37.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/10	0/18	0
# Owner Households	0	0	0	0/8	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-012A

Activity Title: Administraton - Morgan - Henderson

Activity Category:

Administration

Project Number:

DR1HB-009-012

Projected Start Date:

01/18/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Morgan County - Henderson

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Morgan

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,043.70
Total Budget	\$0.00	\$3,043.70
Total Obligated	\$0.00	\$3,043.70
Total Funds Drawdown	\$0.00	\$517.97
Program Funds Drawdown	\$0.00	\$517.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Board of Commissioners of the County of Morgan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Morgan county, IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-012B

Activity Title: Homeowner Buyout - Morgan-Henderson

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-012

Projected Start Date:

01/18/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Morgan County - Henderson

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Morgan

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,830.30
Total Budget	\$0.00	\$57,830.30
Total Obligated	\$0.00	\$57,830.30
Total Funds Drawdown	\$2,729.94	\$39,496.82
Program Funds Drawdown	\$2,729.94	\$39,496.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Board of Commissioners of the County of Morgan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Morgan County, IN

Activity Progress Narrative:

During this quarter, costs were incurred for demolition/clean up on 8395 Main Street, and debris removal from 5 properties. It is anticipated that this address will be completed and the other 5 properties will be complete no later than early in the 3rd quarter if not sooner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/5	0/10	0
# Owner Households	0	0	0	0/5	0/5	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-009-014A

Activity Title: Administration - Shelby County

Activity Category:

Administration

Project Number:

DR1HB-009-014

Projected Start Date:

01/07/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

The Board of Commissioners of the County of Shelby

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Shelby

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,569.65
Total Budget	\$0.00	\$10,569.65
Total Obligated	\$0.00	\$10,569.65
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Board of Commissioners of the County of Shelby	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

County of Shelby , IN

Activity Progress Narrative:

No admin costs to report this quarter. .

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR1HB-009-014B

Activity Title: Homeowner Buy Out - Shelby County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-009-014

Projected Start Date:

01/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

The Board of Commissioners of the County of Shelby

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Shelby

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,823.35
Total Budget	\$0.00	\$200,823.35
Total Obligated	\$0.00	\$200,823.35
Total Funds Drawdown	\$0.00	\$69,685.79
Program Funds Drawdown	\$0.00	\$69,685.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Board of Commissioners of the County of Shelby	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

County of Shelby , IN

Activity Progress Narrative:

No acquisitions took place during this reporting period. An RFQ was issued for demolition this quarter. Lowest bid will be determined in late April. Demolition and closeouts are all that remain in the project and is anticipated to be completed over the next two quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17



of Singlefamily Units

0

0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/10	0/17	0
# Owner Households	0	0	0	0/7	0/10	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-011-001A
Activity Title: Administration - Town of DeMotte

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-011-001

Project Title:

Town of DeMotte

Projected Start Date:

02/06/2012

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of DeMotte

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,796.50
Total Budget	\$13,796.50	\$13,796.50
Total Obligated	\$13,796.50	\$13,796.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Town of DeMotte, Jasper County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-011-001B
Activity Title: Homeowner Buy Out - Town of Demotte

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-011-001

Projected Start Date:

02/06/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Town of DeMotte

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of DeMotte

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,133.50
Total Budget	\$262,133.50	\$262,133.50
Total Obligated	\$262,133.50	\$262,133.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Town of DeMotte, Jasper County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR1HB-011-002A

Activity Title: Administraton - Town of Remington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1HB-011-002

Project Title:

Town of Remington

Projected Start Date:

02/08/2012

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Remington, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,236.35
Total Budget	\$21,236.35	\$21,236.35
Total Obligated	\$21,236.35	\$21,236.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Remington, Jasper County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR1HB-011-002B
Activity Title:	Homowner Buyout - Town of Remington

Activity Category:

Acquisition - buyout of residential properties

Project Number:

DR1HB-011-002

Projected Start Date:

02/08/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Town of Remington

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Remington, Town of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$403,490.65
Total Budget	\$403,490.65	\$403,490.65
Total Obligated	\$403,490.65	\$403,490.65
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition - buyout of residential properties

Location Description:

Town of Remington, Jasper County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/6	0/11	0
# Owner Households	0	0	0	0/5	0/6	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

