

NIRPC270057 (Ver 1) 22-03.5 STATUS **New Project** FEDERAL

Title: Double Track NWI - ARPA **Route:** N/A
Description: This program line is for the American Rescue Plan Act of 2021 Capital Investment Grants Program relief funding allocated to NICTD's Double Track project.
Project Type: Transit - Capital **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Various **Limits:** Various Locations

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5309 New Starts	\$0	\$0	\$24,585,403	\$0	\$24,585,403
2022-2026 TOTAL		\$0	\$0	\$24,585,403	\$0	\$24,585,403
ALL YEARS TOTAL		\$0	\$0	\$24,585,403	\$0	\$24,585,403

Region: Northwestern MPO **Lead Agency:** NICTD

NIRPC270057 (Ver 1) 22-03.5 STATUS **New Project** FEDERAL

Title: West Lake Extension - ARPA **Route:** N/A
Description: This program line is for the American Rescue Plan (ARP) Act of 2021 Capital Investment Grants Program relief funding allocated to NICTD's West Lake Corridor project.
Project Type: Transit - Capital **AQ Exempt:** Non-Exempt **District:** LaPorte
County: Various **Limits:** Various Locations

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5309 New Starts	\$0	\$0	\$43,971,185	\$0	\$43,971,185
2022-2026 TOTAL		\$0	\$0	\$43,971,185	\$0	\$43,971,185
ALL YEARS TOTAL		\$0	\$0	\$43,971,185	\$0	\$43,971,185

Region: Northwestern MPO **Lead Agency:** NICTD

NIRPC270057		(Ver 1) 22-03.5	STATUS New Project				FEDERAL																																			
Title:	NICTD PTC Equipment					Route:	N/A																																			
Description:	NICTD is updating on-board locomotive equipment necessary for the continued compatibility with the safety overlay Positive Train Control.																																									
Project Type:	Transit - Capital	AQ Exempt:	Exempt			District:	LaPorte																																			
County:	Various	Limits:	Various Locations																																							
<table border="1" style="width:100%; border-collapse: collapse; margin-top: 20px;"> <thead> <tr> <th>FED FY</th> <th>REVENUE SOURCE</th> <th>PE</th> <th>RW</th> <th>CN</th> <th>CE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>FTA 5337 St of Good Repair</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$956,800</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$956,800</td> </tr> <tr> <td>2022</td> <td>Local Transit Match Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$239,200</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$239,200</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2" style="text-align: right;">2022-2026 TOTAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,196,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,196,000</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2" style="text-align: right;">ALL YEARS TOTAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,196,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,196,000</td> </tr> </tbody> </table>								FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL	2022	FTA 5337 St of Good Repair	\$0	\$0	\$956,800	\$0	\$956,800	2022	Local Transit Match Fund	\$0	\$0	\$239,200	\$0	\$239,200	2022-2026 TOTAL		\$0	\$0	\$1,196,000	\$0	\$1,196,000	ALL YEARS TOTAL		\$0	\$0	\$1,196,000	\$0	\$1,196,000
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Region: Northwestern MPO				Lead Agency: NICTD																																						

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Title:	MED Improvement					Route:	N/A																																			
Description:	NICTD's final 14.1 miles from Kensington to downtown Chicago travel on Metra's track. This funding is to make changes in the track and station areas around Millennium Station and Van Buren Station. Track changes will facilitate NICTD trains upon entering and exiting Chicago and reduce the possible delays or cancellations of trains due to issues on Metra's track.																																									
Project Type:	Transit - Capital	AQ Exempt:	Exempt			District:	LaPorte																																			
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Region: Northwestern MPO				Lead Agency: NICTD																																						

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Title: Mechanical Shop Roof **Route:** N/A
Description: This project will fund the removal and replacement of NICTD's mechanical shop roof. The mechanical shop is utilized for the inspection, maintenance, and repairs of NICTD's fleet.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:** Nearest Crossstreet: 601 N. Roeske Ave., Michigan City, IN

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$1,280,000	\$0	\$1,280,000
2022	Local Transit Match Fund	\$0	\$0	\$320,000	\$0	\$320,000
2022-2026 TOTAL		\$0	\$0	\$1,600,000	\$0	\$1,600,000
ALL YEARS TOTAL		\$0	\$0	\$1,600,000	\$0	\$1,600,000

Region: Northwestern MPO

Lead Agency: NICTD

NIRPC270057 (Ver 1) 22-03.5 STATUS **New Project** FEDERAL

Title: Dispatcher Communication System **Route:** N/A
Description: Upgrade of the outdated communication system. The existing system is no longer supported by the manufacturer and a replacement is necessary for continued operation. The system is utilized by dispatch to communicate with trains along the rail line.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$40,520	\$0	\$40,520
2022	Local Transit Match Fund	\$0	\$0	\$10,130	\$0	\$10,130
2022-2026 TOTAL		\$0	\$0	\$50,650	\$0	\$50,650
ALL YEARS TOTAL		\$0	\$0	\$50,650	\$0	\$50,650

Region: Northwestern MPO

Lead Agency: NICTD

Northwestern MPO TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond	Total
NICTD	\$0	\$74,156,284	\$0	\$0	\$0	\$0	\$0	\$0	\$74,156,284
TOTAL	\$0	\$74,156,284	\$0	\$0	\$0	\$0	\$0	\$0	\$74,156,284