



NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

Together We Make The Difference

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RESOLUTION 12-21

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE YEAR 2013 APPROPRIATION BUDGETS FOR THE COMMISSION'S GOVERNMENTAL FUNDS, AND ESTABLISHING SALARY GUIDELINES FOR THE YEAR 2013

WHEREAS, a budget is required for governmental funds; and

WHEREAS, it is anticipated that sufficient revenues and other financing sources will be available to support the budgets herein proposed; and

WHEREAS, it is the responsibility of the Commission, as a whole, to approve the appropriations budget of the Commission;

NOW THEREFORE BE IT RESOLVED, that the Commission adopt as its Year 2013 budget for the General Fund for the budget identified in Attachment A to this resolution; and

BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2013 budget for the Transit Capital Projects Fund the budget identified in Attachment B to this resolution; and

BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2013 budget for the Transit Operating Projects Fund the budget identified in Attachment C to this resolution; and


BE IT FURTHER RESOLVED, that the Commission adopt as its Year 2013 budget for the LaPorte County Revolving Loan Fund the budget identified in Attachment D to this resolution; and

BE IT FURTHER RESOLVED, that the Commission establishes as its compensation schedule for the Year 2013 the position classification matrix identified as Attachment E to this resolution.

BE IT FURTHER RESOLVED, that the Finance and Personnel Committee of the Commission be designated to oversee the administration of these budgets within the framework of more detailed budget guidelines it might establish; and

BE IT FURTHER RESOLVED, that the Finance and Personnel Committee of the Commission be designated to establish the rate of participation in group insurance premium cost for the Year 2013 when premium costs become known.

Duly adopted by the Northwestern Indiana Regional Planning Commission this 18th day of October 2012.



Geof Benson, Chairperson

ATTEST:



Blair Milo, Secretary