

## **RESOLUTION 16-21**

### **A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2017 and 2018**

**June 16, 2016**

**WHEREAS**, the preparation of a Unified Planning Work Program (UPWP) is a necessary and required part of the metropolitan area transportation planning process as specified in 23 CFR 450.314; and by its State statutory authority, the Northwestern Indiana Regional Planning Commission (NIRPC) is charged with planning responsibility in three domains; and

**WHEREAS**, the work tasks described within NIRPC's UPWP for the three-county northwestern Indiana region are in conjunction with the programs of the Federal Transit Administration, the Federal Highway Administration, the U.S. Environmental Protection Agency, the Indiana Department of Transportation and the Indiana Department of Environmental Management, and significant planning projects in the region by other agencies; and

**WHEREAS**, this program will be funded through the Federal Highway Administration, the Federal Transit Administration, the U.S. Environmental Protection Agency, foundations, and NIRPC's local funds from each member county;

**WHEREAS**, the program continues to include planning in each of NIRPC's statutory planning domains of economic development, environmental management and transportation, and transit subgrantee administration, thereby producing another overall agency, unified work program, in addition to planning tasks from elsewhere in the region;

**WHEREAS**, the work elements contained in the UPWP respond to some of the transportation, air quality, sub-grantee administration, environment, and economic development needs of Northwestern Indiana and are in keeping with federal requirements found in the Clean Air Act Amendments of 1990 and the new Fixing America's Surface Transportation Act (FAST Act) and accompanying guidelines and regulations;

**WHEREAS**, the FAST Act is the first law enacted in over ten years that provides long-term funding certainty for surface transportation. It maintains current program structures and funding shares between highways and transit.

**WHEREAS**, NIRPC responded within the UPWP tasks to the FAST Act regulations and guidelines as well as the FHWA and FTA 2016 planning emphasis areas (PEAs);

**WHEREAS**, the planning emphasis areas for 2016 are: Title VI program management, performance-based planning measures and targets, ladders of opportunity program, and highway safety improvement program (HSIP) funds for safety planning activities and/or identify low cost systemic use of HSIP funds;

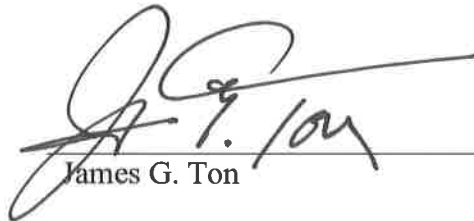
**WHEREAS**, this UPWP was developed through a participatory process, involving the Transportation Policy Committee. Minor changes to the UPWP report may be occurred as needed. Incorporated in the report are NIRPC planning and implementation priorities, budgets, work tasks, and regional significant transportation projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission adopts the Fiscal Years 2017-2018 Unified Planning Work Program.

**MOREOVER, BE IT FURTHER RESOLVED** that the Commission is authorized to enter into such agreements and contracts as may be required with the funding and administrative agencies for the conduct of this program.

**NOW, THEREFORE, BE IT RESOLVED** that the Northwestern Indiana Regional Planning Commission adopts the Fiscal Years 2017-2018 Unified Planning Work Program.

Duly adopted by the Northwestern Indiana Regional Planning Commission on this sixteenth day of June, 2016.



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James G. Ton

Chairperson

ATTEST:



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Geof R. Benson

Secretary



U.S. Department  
of Transportation

Federal Transit Administration  
Region V  
200 West Adams St., Suite 320  
Chicago, IL 60606-5253

Federal Highway Administration  
Indiana Division  
575 N. Pennsylvania St., Rm 254  
Indianapolis, IN 46204-1576

May 13, 2016

Roy Nunnally, Director  
Asset Management Division  
Indiana Department of Transportation  
100 N Senate Ave. N955  
Indianapolis, IN 46204

Dear Mr. Nunnally:

The purpose of this letter is to respond to INDOT's May 7, 2016 request for USDOT approval of the Northwestern Indiana Regional Planning Commission (NIRPC) FY 2017-2018 Unified Planning Work Program (UPWP). Our office has, in cooperation with INDOT, reviewed the document and found it to be in compliance with 23 CFR 420, and it is hereby approved.

This approval does not constitute FHWA & FTA authorization of the associated Federal-aid funds. Please work with INDOT administrative staff to assure the associated funds are authorized prior to the beginning of State FY 2017 (July 1, 2016).

Should you have any questions regarding this eligibility finding, please contact Joyce Newland of FHWA at [joyce.newland@dot.gov](mailto:joyce.newland@dot.gov)/(317) 226-5353 or Susan Orona of FTA at [susan.orona@dot.gov](mailto:susan.orona@dot.gov) (312) 353-3888.

Sincerely,

Marisol R. Simón  
Regional Administrator  
FTA Region V

Sincerely,

Jermaine R. Hannon  
Acting Division Administrator  
FHWA Indiana Division



# INDIANA DEPARTMENT OF TRANSPORTATION

*Driving Indiana's Economic Growth*

100 North Senate Avenue  
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Indianapolis, Indiana 46204

PHONE: (317) 232-5476  
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**Michael R. Pence, Governor**  
**Brandye Hendrickson, Commissioner**

May 7, 2016

Mr. Richard J. Marquis, Division Administrator  
Federal Highway Administration  
575 N. Pennsylvania Street, Room 254  
Indianapolis, Indiana 46204

Ms. Marisol Simon, Division Administrator  
Federal Transit Administration, Region V  
200 W. Adams Street, Suite 320  
Chicago, Illinois 60606

Attention: Ms. Joyce Newland – Ms. Susan Orona

SUBJECT: FY 2017-2018 Northwestern Indiana Regional Coordinating Council, Unified Planning Work Program

Dear Mr. Marquis & Ms. Marisol:

The Indiana Department of Transportation (INDOT) has completed the review of the new two year (FY 2017-2018) Unified Planning Work Program (UPWP) for the Northwestern Indiana Regional Coordinating Council (NIRPC).

We hereby recommend approval of the document for funding 2017 activities. It should be noted that second year funding will be processed following formal review of distribution levels and any UPWP revisions with execution of a Supplement Grant Agreement for FY 18.

INDOT will commence with the 2017 TIP/STIP Amendments, Grant Agreement and processing of a Purchase Order upon receipt of your approval letter.

Please contact me should have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Roy Nunnally". The signature is written in a cursive style with a long, sweeping tail.

**Roy Nunnally, Director**  
Engineering & Asset Management Division  
Indiana Department of Transportation  
RN:me

**TABLE I: FY 2017 UPWP SUMMARY LIST OF PROJECTS AND BUDGETS**

PROGRAM CATEGORY	NIRPC Job #	2017 TOTAL BUDGET	PL / 5303 SHARE	FTA 5307 SHARE	CMAQ SHARE	PENDING/ OTHER	NIRPC SHARE	NOTES
<b>17-100 Administration &amp; Public Participation</b>	2061	566,490	453,192	-	-	-	113,298	Staff Charges + department exp. \$40,500
1 - Planning Management & Administration		-	-	-	-	-	-	
2 - Public Meetings & Communication Tools		-	-	-	-	-	-	
3 - Website/Social Media Management		-	-	-	-	-	-	
4 - Administration of Transportation Projects		-	-	-	-	-	-	
<b>17-200 Data Management &amp; Analysis</b>	2062	240,580	192,464	-	-	-	48,116	
1 - Transportation Data Collection		-	-	-	-	-	-	
2 - Planning Data Analysis / Forecasting		-	-	-	-	-	-	
3 - GIS Support Services		-	-	-	-	-	-	
<b>17-300 Short Range Planning</b>	2063	339,765	271,812	-	-	-	67,953	
1 - UPWP Development & Management		-	-	-	-	-	-	
2 - Transportation Improvement Program (TIP) Management		-	-	-	-	-	-	
3 - Title VI Program Management		-	-	-	-	-	-	
<b>17-400 Long Range Planning</b>	2064	483,410	386,728	-	-	-	96,682	
1 - Comprehensive Regional Plan / Transportation Regional Plan		-	-	-	-	-	-	
2 - Regional Land Use Planning		-	-	-	-	-	-	
3 - Congestion Management		-	-	-	-	-	-	
4 - Environmental Mitigation Planning		-	-	-	-	-	-	
5 - Safety & Security Planning		-	-	-	-	-	-	
6 - Freight Planning		-	-	-	-	-	-	
7 - Travel Network Modeling		-	-	-	-	-	-	
8 - Air Quality Conformity		-	-	-	-	-	-	
9 - Intelligent Transportation System		-	-	-	-	-	-	
10 - Intelligent Transportation System (ITS)		-	-	-	-	-	-	
<b>17-500 Transit and Active Transportation</b>	2065	171,760	137,408	-	-	6,250	28,102	Staff Charges + contractual exp. \$31,250
1 - Non-Motorized Transportation Planning		-	-	-	-	-	-	
2 - Transit Planning		-	-	-	-	-	-	
<b>17-600 Other Planning Initiatives/Special Projects</b>	2066	46,729	37,383	-	-	-	9,346	
1 - Sprawl Analysis		-	-	-	-	-	-	
<b>Total PL Funding</b>		\$ 1,848,734	\$ 1,478,987	\$ -	\$ -	\$ -	\$ 363,497	
<b>Safety Planning I-65 &amp; US 30 (HSIP)</b>	2068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carryover of \$285,000 for Project
<b>Transit - FTA</b>								
2114 - Transit Planning		150,000	-	120,000	-	-	30,000	
2545 - Hobart Transit Feasibility Study		75,000	-	60,000	-	15,000	-	
2546 - Portage Transit Feasibility Study		75,000	-	60,000	-	15,000	-	Scheduled to be completed 08.01/16
2536 - Transit Administration & ADA Review		350,000	-	280,000	-	-	70,000	
<b>Total Transit - FTA Funding</b>		\$ 650,000	\$ -	\$ 520,000	\$ -	\$ 30,000	\$ 100,000	
<b>NIRPC Programs</b>								
2541 - Air Quality Education/ Outreach	2541	-	-	-	-	-	-	Carryover of \$211,000 for Project
2542 - Diesel Retrofit	2542	-	-	-	-	-	-	Carryover of \$242,500 for Project
2067 - Alternative Fuel	2067	50,000	-	40,000	10,000	-	-	Dunes Learning Center
2538 - Deep River Portage Burns Waterway Initiative		55,000	-	-	55,000	-	-	
2539 - Solar Ready in Northwest Indiana		25,000	-	-	25,000	-	-	
2540 - Calumet Land Conservation Partnership		50,000	-	-	50,000	-	-	
1149 - NWI Brownfield Coalition		10,000	-	-	10,000	-	-	
<b>Total NIRPC Programs Funding</b>		\$ 190,000	\$ -	\$ 40,000	\$ 150,000	\$ -	\$ -	
<b>NIRPC Administration - Indirect*</b>								
9600 - General Management		-	-	-	-	-	-	
9600 - Staff & Administration Support		-	-	-	-	-	-	
<b>Total NIRPC Administration - Indirect</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>FTA Planning</b>								
Valparaiso Transit Service Marketing Study		100,000	-	80,000	-	20,000	-	
NICTD - TOD Study		375,000	-	300,000	-	75,000	-	
GPTC - Planning Activities		100,000	-	80,000	-	20,000	-	Gary Public Transportation Corporation
<b>Total FTA Planning</b>		\$ 575,000	\$ -	\$ 460,000	\$ -	\$ 115,000	\$ -	
<b>Total 2017 NIRPC Budget</b>		\$ 3,263,734	\$ 1,478,987	\$ 980,000	\$ 40,000	\$ 295,000	\$ 463,497	

\* See cost allocation plan

TABLE I: FY 2018 UPWP SUMMARY LIST OF PROJECTS AND BUDGETS

PROGRAM CATEGORY	NIRPC Job #	2018 TOTAL BUDGET	PL / 5303 SHARE	FTA 5307 SHARE	CMAQ SHARE	PENDING/ OTHER	NIRPC SHARE	NOTES
18-100 Administration & Public Participation	2311	520,730	416,584	-	-	-	104,146	Staff Charges + department exp. \$40,500
1 - Planning Management & Administration		-	-	-	-	-	-	
2 - Public Meetings & Communication Tools		-	-	-	-	-	-	
3 - Website/ Social Media Management		-	-	-	-	-	-	
4 - Administration of Transportation Projects		-	-	-	-	-	-	
18-200 Data Management & Analysis	2312	220,656	176,525	-	-	-	44,131	
1 - Transportation Data Collection		-	-	-	-	-	-	
2 - Planning Data Analysis / Forecasting		-	-	-	-	-	-	
3 - GIS Support Services		-	-	-	-	-	-	
18-300 Short Range Planning	2313	350,325	280,260	-	8,000	-	62,065	
1 - UPWP Development & Management		-	-	-	-	-	-	
2 - Transportation Improvement Program (TIP) Management		-	-	-	-	-	-	
3 - Title VI Program Management		-	-	-	-	-	-	
4 - Vehicle Oversight Program		-	-	-	-	-	-	
18-400 Long Range Planning	2314	570,625	456,500	-	-	-	114,125	
1 - Comprehensive Regional Plan / Transportation Regional Plan		-	-	-	-	-	-	
2 - Regional Land Use Planning		-	-	-	-	-	-	
3 - Congestion Management		-	-	-	-	-	-	
4 - Environmental Mitigation Planning		-	-	-	-	-	-	
5 - Safety & Security Planning		-	-	-	-	-	-	
6 - Freight Planning		-	-	-	-	-	-	
7 - Travel Network Modeling		-	-	-	-	-	-	
8 - Air Quality Conformity		-	-	-	-	-	-	
9 - Intelligent Transportation System		-	-	-	-	-	-	
18-500 Transit and Active Transportation	2315	110,227	86,182	-	-	-	22,045	
1 - Non-Motorized Transportation Planning		-	-	-	-	-	-	
2 - Transit Planning		-	-	-	-	-	-	
18-600 Other Planning Initiatives/Special Projects	2316	50,730	40,584	-	-	-	10,146	
1 - Sprawl Analysis		-	-	-	-	-	-	
<b>Total PL Funding</b>		<b>\$ 1,823,293</b>	<b>\$ 1,458,635</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ 356,658</b>	
<b>Transit - FTA</b>		<b>150,000</b>	<b>-</b>	<b>120,000</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	
2115 - Transit Planning		350,000	-	280,000	-	-	70,000	
2536 - Transit Administration & ADA Review		-	-	-	-	-	-	
<b>Total Transit - FTA Funding</b>		<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	
<b>NIRPC Programs</b>		<b>400,000</b>	<b>-</b>	<b>-</b>	<b>320,000</b>	<b>80,000</b>	<b>-</b>	<b>Dunes Learning Center</b>
2548 - Air Quality Education/ Outreach	2548	50,000	-	-	40,000	10,000	-	
2317 - Alternative Fuel	2317	55,000	-	-	-	55,000	-	
2538 - Deep River Portage Burns Waterway Initiative		25,000	-	-	-	25,000	-	
2539 - Solar Ready in Northwest Indiana		50,000	-	-	-	50,000	-	
2540 - Calumet Land Conservation Partnership		10,000	-	-	-	10,000	-	
1149 - NWI Brownfield Coalition		-	-	-	-	-	-	
<b>Total NIRPC Programs Funding</b>		<b>\$ 590,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 360,000</b>	<b>\$ 230,000</b>	<b>\$ -</b>	
<b>NIRPC Administration - Indirect*</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
9600 - General Management		-	-	-	-	-	-	
9600 - Staff & Administration Support		-	-	-	-	-	-	
<b>Total NIRPC Administration - Indirect</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FTA Planning</b>		<b>100,000</b>	<b>-</b>	<b>80,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>City of Valparaiso</b>
Valparaiso Transit Service Marketing Study		100,000	-	80,000	-	20,000	-	Gary Public Transportation Corporation
GPTC - Planning Activities		-	-	-	-	-	-	
<b>Total FTA Planning</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	
<b>Total 2018 NIRPC Budget</b>		<b>\$ 3,113,293</b>	<b>\$ 1,458,635</b>	<b>\$ 560,000</b>	<b>\$ 360,000</b>	<b>\$ 278,000</b>	<b>\$ 456,658</b>	

\* See cost allocation plan