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**RESOLUTION 22-12**  
**A RESOLUTION OF THE NORTHWESTERN INDIANA**  
**REGIONAL PLANNING COMMISSION TO ADOPT AMENDMENT #5B**  
**2021-2022 UNIFIED PLANNING WORK PROGRAM 2022 Update**  
**FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA**  
**April 21, 2022**

**WHEREAS**, the Northwestern Indiana Planning Commission, hereafter referred to as “the Commission,” being designated as the Metropolitan Planning Organization (MPO) for the Lake, Porter, and LaPorte County area, has established a comprehensive, cooperative, and continuing transportation planning process to develop the FY 2021 – 2022 Unified Planning Work Program (UPWP); and

**WHEREAS**, \$552,748 in FHWA Planning Funds (PL) and FTA Section 5303 funds are remaining from Fiscal Year 2020 and need to be expended prior to June 30, 2022; and

**WHEREAS**, federal transportation fund expenses contracted to the Commission must be adopted into the current UPWP in order to be reimbursed; and

**WHEREAS**, the Commission must prepare an update to its most recent Metropolitan Transportation Plan, called NWI Plan 2050 by May 16, 2023 and assistance from consultants will be needed to complete this work on time so \$400,000 will be reallocated from existing work items to support this; and

**NOW, THEREFORE, BE IT RESOLVED** that the Commission hereby adopts the FY 2021 – 2022 UPWP Amendment #5B and the Commission is authorized to enter into such agreements and contracts as may be required with the funding and administrative agencies for the execution of this UPWP amendment, including any additional modifications to the UPWP document as required.

Duly adopted by the Northwestern Indiana Regional Planning Commission on this 21st day of April, 2022.

  
Justin Kiel  
Chairperson

ATTEST:

  
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Greg Stinson  
Secretary

## 2022 UPWP Budgets

State Fiscal Year 2022 Budget Tables

### 2022 NIRPC UPWP Budget Summary - Amended with 2020 Balances 02/23/2022

UPWP Section	Task Group Name	Funding Source	FY 2022 Total Cost	Total Cost (2022+2020)	2022 Federal Share	2020 Federal Share	total Federal Funds	Non-Federal Share	
22-100	Administration & Public Participation	PL/5303 (INDOT)	\$ 600,121	\$ 687,469	\$ 480,097	\$ 69,878	\$ 549,975	\$ 137,494	*
22-200	Data Collection & Analysis		\$ 394,226	\$ 654,064	\$ 315,381	\$ 207,870	\$ 523,251	\$ 130,813	**
22-300	Short-Range Planning		\$ 187,581	\$ 237,581	\$ 150,065	\$ 40,000	\$ 190,065	\$ 47,516	**
22-400	Long-Range Planning		\$ 728,599	\$ 826,849	\$ 582,879	\$ 78,600	\$ 661,479	\$ 165,370	**
22-500	Multi-Modal Planning		\$ 259,615	\$ 297,115	\$ 207,692	\$ 30,000	\$ 237,692	\$ 59,423	**
22-600	Special Planning Activities		\$ 18,360	\$ 176,360	\$ 14,688	\$ 126,400	\$ 141,088	\$ 35,272	**
PL/5303 Total				\$ 2,188,503	\$ 2,879,438	\$ 1,750,802	\$ 552,748	\$ 2,303,550	\$ 575,888
<b>Federal Transit Administration 5307 Funds</b>									
22-700.1	FTA Sub-Recipient Oversight	5307 (FTA)	\$ 192,813	\$ 154,250	\$ 154,250	\$ -	\$ 154,250	\$ 38,563	
<b>STBG and CMAQ</b>									
22-800.1	TIP Programming Asst/E-TIP	STBG (INDOT)	\$ 66,306	\$ 56,045	\$ 53,045	\$ 3,000	\$ 56,045	\$ 14,011	
22-800.2	Air Quality Public Education	CMAQ (INDOT)	\$ 66,306	\$ 134,289	\$ 53,045	\$ 81,244	\$ 134,289	\$ 33,572	***
*PL/5303 Non-Salary direct expenses such as travel, copies and printing, for all task groups are budgeted under 21-100 - Administration and Public Participation									
**Non-Federal Cash Match to be funded by NIRPC and participating LPAs									
*** Non-Federal Cash Match contributed by South Shores Clean Cities (aka Drive Clean), Partners for Clean Air, Private Bike-Map Sponsors. Match also includes in-kind match from Adams Radio Gorup pre-approved in 2019 for FY2020 CMAQ									

## 100: Administration and Public Participation

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 69,878	\$ 397,466	\$ 480,097	\$ 947,441
Non-Federal	\$ 17,470	\$ 99,367	\$ 120,024	\$ 236,860
<b>Total</b>	<b>\$ 87,348</b>	<b>\$ 496,833</b>	<b>\$ 600,121</b>	<b>\$ 1,184,301</b>
<b>TASKS:</b>				
Planning Management + Administration				
Public Participation + Communication Tools				
Title VI Program Management & Environmental Justice				
ADA Program Management				
UPWP Development and Management				

## 200: Data Collection and Analysis

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 55,000	\$ 266,241	\$ 233,389	\$ 554,630
Non-Federal	\$ 13,750	\$ 66,560	\$ 58,347	\$ 138,658
<b>Total</b>	<b>\$ 68,750</b>	<b>\$ 332,801</b>	<b>\$ 291,736</b>	<b>\$ 693,288</b>
<b>TASKS:</b>		<b>Contracts:</b>		
Transportation Data Collection		Trail Counters; Data Bike; Miovision Traffic Counters		
Planning Data Analysis + GIS Services		ESRI Software + Credits		
Performance-Based Planning Activities		Data Visualization Software		
Congestion Management				
Travel Demand Modeling		Update Travel Demand Model		

## 300: Short Range Planning

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 40,000	\$ 162,895	\$ 150,065	\$ 352,960
Non-Federal	\$ 10,000	\$ 40,724	\$ 37,516	\$ 88,240
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 203,619</b>	<b>\$ 187,581</b>	<b>\$ 441,200</b>
<b><u>TASKS:</u></b>		<b><u>Contracts:</u></b>		
TIP Development				
TIP Management				
Environmental Red Flag Investigations				

## 400: Long Range Planning

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 78,600	\$ 444,936	\$ 342,879	\$ 866,415
Non-Federal	\$ 19,650	\$ 111,234	\$ 85,720	\$ 216,604
<b>Total</b>	<b>\$ 98,250</b>	<b>\$ 556,170</b>	<b>\$ 428,599</b>	<b>\$ 1,083,019</b>
<b>TASKS:</b>		<b>Contracts:</b>		
MTP Update		Living Streets Guidelines		
Transit Oriented Development		Vulnerability Assessment Consultant		
Sensible Tools Handbook Development		MTP Update		
Public Health and Transportation				
Regional Land Use Planning				
Surface Transportation Planning				
Environmental Linkages Planning				

## 500: Multi-Modal Planning

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 30,000	\$ 245,214	\$ 207,692	\$ 482,906
Non-Federal	\$ 7,500	\$ 61,304	\$ 51,923	\$ 120,727
<b>Total</b>	<b>\$ 37,500</b>	<b>\$ 306,518</b>	<b>\$ 259,615</b>	<b>\$ 603,633</b>
<b><u>TASKS:</u></b>		<b><u>Contracts:</u></b>		
Active Transportation Planning				
Transit Planning				
Freight Planning				

## 600: Special Planning

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
Federal PL/5307	\$ 126,400	\$ -	\$ 14,688	\$ 141,088
Non-Federal	\$ 31,600	\$ -	\$ 3,672	\$ 35,272
<b>Total</b>	<b>\$ 158,000</b>	<b>\$ -</b>	<b>\$ 18,360</b>	<b>\$ 176,360</b>
<b><u>TASKS:</u></b>		<b><u>Contracts:</u></b>		
Consultant Project Management		Old Plank Road Study		
		E-Commerce Sub-Area Plans		
		Green Infrastructure Guidelines		



## 800: STBG and CMAQ

Funding Source	FY 2020 Amended Funds	FY 2021	FY 2022	Total
800.1: STBG	\$ 3,000	\$ 51,500	\$ 53,000	\$ 107,500
800.2 CMAQ	\$ 86,243	\$ 360,000	\$ 360,000	\$ 806,243
Non-Federal	\$ 750	\$ 12,875	\$ 13,250	\$ 26,875
<b>Total</b>	<b>\$ 89,993</b>	<b>\$ 424,375</b>	<b>\$ 426,250</b>	<b>\$ 940,618</b>
<b><u>TASKS:</u></b>		<b><u>Contracts:</u></b>		
E TIP and Grant Program Asst.		Additional Quarter RTIP Contracts		
Air Quality Public Education		Complete CY 2020 Contracts Impacted by COVID19		
*** Non-Federal Match for 2020 CMAQ includes pre-approved in-kind match for Adams Radio Group Contracts.				