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RESOLUTION 20-19

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION TO ADOPT AMENDMENT #2 FOR THE 2021-2022 UNIFIED PLANNING WORK PROGRAM FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA

JULY 16, 2020

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as “the Commission,” being designated as the Metropolitan Planning Organization (MPO) for the Lake, Porter, and LaPorte County area, has established a comprehensive, cooperative, and continuing transportation planning process to develop the FY 2021 – 2022 Unified Planning Work Program (UPWP); and

WHEREAS, the preparation of a UPWP is a necessary and required part of the metropolitan area transportation planning process as specified in 23 CFR 450.308; and by its State statutory authority, the Commission is charged with regional planning responsibility for the environment, economic development, and transportation; and

WHEREAS, the work tasks and budgets described within the Commission’s UPWP are in conjunction with the programs and planning emphasis areas of the Federal Highway and Transit Administrations, and significant planning projects in the region by other agencies; and

WHEREAS, the Federal Transit Administration has awarded new 100% federal funds to the Commission pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act; and

WHEREAS, Federal Transit Administration has required that CARES Act funds to be used directly by the Commission for the task of transit oversight be incorporated into the current UPWP budget tables; and

WHEREAS, Federal Transit Administration has recommended that CARES Act funds be expended prior to previously programmed grants; and

WHEREAS, the Finance and Personnel Committee has recommended that the Commission approve the UPWP Amendment #2;

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby adopts the FY 2021 – 2022 UPWP Amendment #2 and the Commission is authorized to enter into such agreements and contracts as may be required with the funding and administrative agencies for the execution of this UPWP.

Duly adopted by the Northwestern Indiana Regional Planning Commission on this sixteenth day of July, 2020.

ATTEST:

Michael Griffin, Chairperson

Justin Kiel, Secretary

2121 NIRPC UPWP Simple Budget Summary						
UPWP Section	Task Group Name	Funding Source	Total Task Cost	Federal Share	Non-Federal share	
21-100	Administration and public participation	PL/5303 (INDOT)	\$ 498,244	\$ 398,595	\$ 99,649	*
21-200	Data collection + analysis		\$ 332,802	\$ 266,241	\$ 66,560	
21-300	Short-range planning		\$ 203,619	\$ 162,895	\$ 40,724	
21-400	Long-range planning		\$ 557,016	\$ 445,613	\$ 111,403	
21-500	Multi-modal planning		\$ 306,518	\$ 245,214	\$ 61,304	
21-600	Special Planning Activities		\$ -	\$ -	\$ -	
PL / 5303 Total			1,898,199	1,518,559	379,640	
Federal Transit Administration 5307 Funds						
21-700.1	FTA Subrecipient Oversight	5307 (FTA)	\$ -	\$ -	\$ -	
21-700.2	CARES Act Subrecipient Oversight	5307 (FTA)	\$ 429,020	\$ 429,020	\$ -	
STBG and CMAQ						
22-800.1	TIP Programming Asst	STBG (INDOT)	\$ 64,375	\$ 51,500	\$ 12,875	
22-800.2	Air Quality Public Education	CMAQ (INDOT)	\$ 450,000	\$ 360,000	\$ 90,000	**
* PL/5303 Non-salary direct expenses such as travel and supplies for all task groups are budgeted under 21-100 - Administration and Public Participation.						
** Non-Federal Cash Match to be the responsibility of partners South Shore Clean Cities, Partners for Clean Air, and Private Bike-Map Sponsors.						

2022 NIRPC UPWP Simple Budget Summary						
UPWP Section	Task Group Name	Funding Source	Total Task Cost	Federal Share	Non-Federal share	
22-100	Administration and public participation	PL/5303 (INDOT)	\$ 496,832	\$ 397,466	\$ 99,366	*
22-200	Data collection + analysis		\$ 332,802	\$ 266,241	\$ 66,560	
22-300	Short-range planning		\$ 203,619	\$ 162,895	\$ 40,724	
22-400	Long-range planning		\$ 556,169	\$ 444,936	\$ 111,234	
22-500	Multi-modal planning		\$ 306,518	\$ 245,214	\$ 61,304	
22-600	Special Planning Activities		\$ -	\$ -	\$ -	
PL/ 5303 Total			1,895,940	1,516,752	379,188	
Federal Transit Administration 5307 Funds						
22-700.1	FTA Subrecipient Oversight	5307 (FTA)	\$ 190,040	\$ 152,032	\$ 38,008	
21-700.2	CARES Act Subrecipient Oversight	5307 (FTA)	\$ 238,980	\$ 238,980	\$ -	
STBG and CMAQ						
22-800.1	TIP Programming Asst	STBG (INDOT)	\$ 66,306	\$ 53,045	\$ 13,261	
22-800.2	Air Quality Public Education	CMAQ (INDOT)	\$ 450,000	\$ 360,000	\$ 90,000	**
* Non-salary direct expenses such as travel and supplies for all task groups are budgeted under 21-100 - Administration and Public Participation.						
** Non-Federal Cash Match to be the responsibility of partners South Shore Clean Cities, Partners for Clean Air, and Private Bike-Map Sponsors.						

700: Federal Transit Administration 5307 Funds			
Funding Source	FY 2021		FY 2022
FTA 5307 Grants	\$	-	\$ 152,032
CARES Act 5307	\$	429,020	\$ 238,980
Non-Federal	\$	-	\$ 38,008
TOTAL	\$	429,020	\$ 429,020
Tasks:			
Sub-Recipient oversight			

