

RESOLUTION 18-09

**A RESOLUTION OF THE NORTHWESTERN INDIANA
REGIONAL PLANNING COMMISSION AMENDING THE
FY 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM FOR
LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA
AMENDMENT NO. 12
April 19, 2018**

WEREAS, Northwest Indiana's citizens require a safe efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwestern Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter, and LaPorte County area, has established a comprehensive, cooperative, and continuing transportation planning process to develop the Transportation Improvement Program (TIP).

WHEREAS, the 2018-2021 TIP was developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, stakeholders and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, the U. S. Environmental Protection Agency; and

WHEREAS, the changes to the FY 2018 – 2021 TIP brought about in this amendment were subjected to public comment in the manner prescribed by the 2014 Public Participation Plan; and


WHEREAS, the Technical Policy Committee (TPC) has recommended that the Commission approve these changes to the 2018-2021 TIP.

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby amends the FY 2018-2021 TIP by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this nineteenth day of April 2018.


Geoff R. Benson
Chairperson

ATTEST:


Karen Freeman-Wilson
Secretary



Proposed Changes													
Das #	Sponsor	Work Category	Work Type	Federal Fund Type	Year Phase	Total	Federal Funds	Non-Federal Funds	Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1592021	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2018 Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592020	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2018 Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592023	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2018 Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1592080	East Chicago	Comp. Paratransit		FTA 5307 Chicago UZA	2019 Operating Subsidy	\$ 210,408	\$ 168,326	\$ 42,082	Program cost increase		\$ 343,327	\$ 274,662	\$ 68,665
1592081	East Chicago	Operating Assistance		FTA 5307 Chicago UZA	2019 Operating Subsidy	\$ 236,368	\$ 118,184	\$ 118,184	Program cost increase		\$ 372,874	\$ 186,437	\$ 186,437
1592079	East Chicago	Preventive Maint.		FTA 5307 Chicago UZA	2019 Operating Subsidy	\$ 271,330	\$ 217,064	\$ 54,266	Program cost increase		\$ 288,933	\$ 231,146	\$ 57,787
1600632	GPTC	Transit Operating Grants		FHWA CMAQ (Lake Porter)	2018 Operating Subsidy	\$ 916,900	\$ 735,520	\$ 183,380	Consolidated 3 TIP line items with the same DES number and implementation year. New funding values do not reflect an increase of funding, but rather the consolidated line item.		\$ 1,240,224	\$ 1,033,620	\$ 206,704
1600629	GPTC	Emission Revenue Vehicles		FTA 5307 Chicago UZA	Capital Equipment				In prior TIP never moved over, adding to 2019-2021 TIP	2016	\$ 120,000	\$ 96,000	\$ 24,000
1592117	MC Transit	FTA	Operating Assistance	FTA 5307 High City UZA	2018 OA	\$ 1,486,747	\$ 743,374	\$ 743,373	Increase of 5307 operating assistance because of the end of Transit Triangle project CMAQ demonstration period		\$ 1,698,748	\$ 843,374	\$ 843,374
1700566	NICTD	Local Transit Projects	Bridge Rehabilitation	SOGR	2018 CN	\$ 1,500,000	\$ 1,200,000	\$ 300,000	Program cost increase because of added repairs on two bridges (ICG Access MP 72.57 & Bailly MP 47.41)	2018	\$ 1,850,000	\$ 1,480,000	\$ 370,000
1700570	NICTD	Local Transit Projects	Station Improvements	SOGR	2018 CN	\$ 2,100,000	\$ 1,650,000	\$ 420,000	Program cost decrease - Removed Hammond Station improvements	2018	\$ 1,750,000	\$ 1,400,000	\$ 350,000
1700568	NICTD	Local Transit Projects	South Bend Realignment NEPA/Final Engineering	N/A	2018 PE	\$ 5,000,000	\$ -	\$ -	Change funding type to TIGER	2018	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000
1700566	NICTD	Local Transit Projects	West Lake Pk/Real Estate Acquisition	N/A	2018 RW	\$ 50,000,000	\$ -	\$ -	Change funding type to New Starts	2018	\$ 46,200,000	\$ 23,100,000	\$ 23,100,000
1700567	NICTD	Local Transit Projects	2nd Track Gary to Michigan Cty/Eng/Real Estate Acq	N/A	2018 RW	\$ 20,000,000	\$ -	\$ -	Change funding type to Core Capacity	2018	\$ 30,800,000	\$ 15,400,000	\$ 15,400,000
1700590	NICTD	Local Transit Projects	Station Improvements	SOGR	2019 CN	\$ 6,079,256	\$ 4,863,405	\$ 1,215,851	DELETE				
1700591	NICTD	Local Transit Projects	Add Track 7 - Millennium Station	SOGR	2019 CN	\$ 2,705,000	\$ 2,160,000	\$ 540,000	Program cost increase-Rolled in station improvement funds as this project is expected to have high costs associated with it	2019	\$ 8,779,256	\$ 7,033,405	\$ 1,755,851
1700575	NICTD	Local Transit Projects	2nd Track Gary - Michigan Cty/Real Estate Acq/Const.	Core Capacity	2019 RW	\$ 110,000,000	\$ 60,000,000	\$ 50,000,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 143,500,000	\$ 71,750,000	\$ 71,750,000
1700574	NICTD	Local Transit Projects	West Lake Project Engineering/Real Estate Acquisition	New Slight	2019 RW	\$ 91,160,000	\$ 63,055,000	\$ 28,055,000	Program cost increase - Per NICTD 2018 5 year plan	2019	\$ 252,300,000	\$ 126,150,000	\$ 126,150,000
1700596	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2020 Capital Equipment	\$ 5,000,000	\$ -	\$ -	DELETE				
1700597	NICTD	Local Transit Projects	Mid-life - 2000 Cars	SOGR	2020 Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase - Precalson system midlife anticipated to be higher than originally calculated	2020	\$ 1,172,000	\$ 937,600	\$ 234,400
1700598	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2020 Capital Equipment	\$ 2,375,000	\$ 1,900,000	\$ 475,000	Program cost increase - Precalson system midlife anticipated to be higher than originally calculated	2020	\$ 5,026,000	\$ 4,022,400	\$ 1,003,600



Das #	Sponsor	Work Category	Work Type	Federal Fund Type	Year Phase	Total	Federal Funds	Non-Federal Funds	Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1700602	NICTD	Local Transit Projects	Replacement Rail	SOGR	2020 Capital Equipment	\$ 750,000	\$ 600,000	\$ 150,000	Program cost increase - Attempting to keep pace with the category replacement so that outages are coordinated.	2020	\$ 1,033,342	\$ 826,674	\$ 206,668
1700606	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2020 Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2020	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700607	NICTD	Local Transit Projects	Inward Facing Cameras	SOGR	2020 Capital Equipment	\$ -	\$ -	\$ -	DELETE				
1700619	NICTD	Local Transit Projects	Mechanical Components	SOGR	2020 Capital Equipment	\$ 1,200,000	\$ 960,000	\$ 240,000	DELETE				
1700654	NICTD	Local Transit Projects	Double Track Gary to Michigan City Construction	Core Capacity	2020 CN	\$ 120,000,000	\$ 60,000,000	\$ 60,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 134,400,000	\$ 67,200,000	\$ 67,200,000
1700659	NICTD	Local Transit Projects	West Lake Project Construction	New Start	2020 CN	\$ 231,920,000	\$ 129,960,000	\$ 101,960,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 230,700,000	\$ 115,350,000	\$ 115,350,000
1700665	NICTD	Local Transit Projects	Station Improvements	SOGR	2020 CN	\$ 1,283,341	\$ 1,026,673	\$ 256,668	Program cost decrease	2020	\$ 1,000,000	\$ 800,000	\$ 200,000
1700655	NICTD	Local Transit Projects	South Bend Realignment Construction	TIGER	2020 CN	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	Program cost increase - Per NICTD 2018 5 year plan	2020	\$ 15,000,000	\$ 7,500,000	\$ 7,500,000
1700622	NICTD	Local Transit Projects	Rolling Stock Acquisition	N/A	2021 Capital Equipment	\$ 5,000,000	\$ -	\$ 5,000,000	DELETE				
1700623	NICTD	Local Transit Projects	Mid-Life - 2000 Cars	SOGR	2021 Capital Equipment	\$ 625,000	\$ 500,000	\$ 125,000	Program cost increase	2021	\$ 1,179,500	\$ 943,600	\$ 235,900
1700624	NICTD	Local Transit Projects	End of Life - 1982 Cars	SOGR	2021 Capital Equipment	\$ 2,500,000	\$ 2,000,000	\$ 500,000	Program cost increase	2021	\$ 5,195,500	\$ 4,156,400	\$ 1,039,100
1700635	NICTD	Local Transit Projects	Rolling Stock Acquisition	SOGR	2021 Capital Equipment	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Program cost decrease - Rolling stock acquisition funding annual spread reduced to allow for increase in capital maintenance.	2021	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
1700636	NICTD	Local Transit Projects	Mechanical Components	SOGR	2021 Capital Equipment	\$ 1,250,000	\$ 1,000,000	\$ 250,000	DELETE				
1700620	NICTD	Local Transit Projects	Double Tracking - Gary to Michigan City	Core Capacity	2021 CN	\$ 36,000,000	\$ 25,000,000	\$ 11,000,000	Program cost increase - Per NICTD 2018 5 year plan	2021	\$ 500,000	\$ 250,000	\$ 250,000
1700621	NICTD	Local Transit Projects	West Lake Service	New Start	2021 CN	\$ 210,920,000	\$ 108,960,000	\$ 101,960,000	Program cost increase - Per NICTD 2018 5 year plan	2021	\$ 112,600,000	\$ 56,300,000	\$ 56,300,000
PENDING	NICTD	Local Transit Projects	Maintenance Overhaul	FTA 5307 Chicago UZA						2019	\$ 5,153,750	\$ 4,123,000	\$ 1,030,750
PENDING	NT	Operating Assistance		FTA 5307 Chicago UZA	Operating Subsidy				NEW - Adding Operating Assistance for 2019. Also increasing federal ask from 2018 TIP to offset loss of CHIAQ Funds.	2019	\$ 380,000	\$ 190,000	\$ 190,000
1701045	NT	Operating Assistance		FTA 5307 Chicago UZA	Operating Subsidy	\$ 230,000	\$ 115,000	\$ 115,000	Increase of 5307 operating assistance because of the end of Transit Triangle project CHIAQ demonstration period		\$ 350,000	\$ 175,000	\$ 175,000
1592043	NT	Preventive Maint.		FTA 5307 Chicago UZA	Operating Subsidy	\$ 57,286	\$ 45,830	\$ 11,456	Lowered Federal PM Request in order to have more local share for Operating Assistance Request		\$ 35,000	\$ 28,000	\$ 7,000
1592045	NT	Replace One Revenue Vehicle (DAR 17)		FTA 5307 Chicago UZA	Capital Equipment	\$ 135,000	\$ 114,750	\$ 20,250	Changed to a less-expensive bus type		\$ 70,500	\$ 56,400	\$ 14,100
1592095	NT	Preventive Maint.		FTA 5307 Chicago UZA	Operating Subsidy	\$ 59,000	\$ 47,200	\$ 11,800	Lowered Federal PM Request in order to have more local share for Operating Assistance Request.		\$ 35,000	\$ 28,000	\$ 7,000



Dis #	Sponsor	Work Category	Work Type	Federal Fund Type	Year/Phase	Total	Federal Funds	Non-Federal Funds	Change Description	Changed Year	New Total	Changed Federal	Changed Non-Federal
1592098	NT	Replace 9 Tablets	(Includes Vehicle Securement Devices)	FTA 5307 Chicago UZA	2019) Capital Equipment	\$ 4,500	\$ 3,600	\$ 900	Tablets won't be needed until 2021	2021			
1592097	NT	Replace One Revenue Vehicle (DAR 18)		FTA 5307 Chicago UZA	2019) Capital Equipment	\$ 141,000	\$ 119,850	\$ 21,150	Changed to a less-expensive bus type		\$ 74,025	\$ 59,220	\$ 14,805
1592101	OE	Replace 2 Revenue Vehicles		FTA 5307 Chicago UZA	2019) Capital Equipment	\$ 153,025	\$ 130,071	\$ 22,954	Replace 3 vehicles instead of only 2	2018	\$ 198,000	\$ 156,400	\$ 39,600
PENDING	OE	Computer Equipment		FTA 5307 Chicago UZA	Capital Equipment				NEW - 3 work stations, 1 color printer and ink cartridges	2019	\$ 6,500	\$ 5,200	\$ 1,300
PENDING	PCACS	Replace Two Revenue Vehicles	Replace #70 and #71	FTA 5307 Chicago UZA	Capital Equipment				NEW - Two new buses. For purchase in 2018 for delivery in 2019.	2018	\$ 127,000	\$ 107,950	\$ 19,050
1701047	SILCS	Operating Assistance		FTA 5307 Chicago UZA	Operating Subsidy	\$ 275,000	\$ 137,500	\$ 137,500	Program cost increase	2018	\$ 266,000	\$ 143,000	\$ 143,000
1592051	SILCS	Route Match	Replace Tablets for 17 Vehicles	FTA 5307 Chicago UZA	Capital Equipment	\$ 30,000	\$ 24,000	\$ 6,000	DELETE				
1383042	SILCS	Route Match Main	Annual Licensing for Route Match	FTA 5307 Chicago UZA	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2018	\$ 28,349	\$ 22,679	\$ 5,670
1592106	SILCS	Preventive Maint.		FTA 5307 Chicago UZA	Operating Subsidy	\$ 435,633	\$ 348,506	\$ 87,127	Line item split into PM and OA	2019	\$ 214,200	\$ 119,000	\$ 95,200
1592108	SILCS	Replace Ten Revenue Vehicles	Replaces 436-438 and 540-545	FTA 5307 Chicago UZA	Capital Equipment	\$ 700,000	\$ 595,000	\$ 105,000	Decrease from 10 buses to 4	2019	\$ 280,000	\$ 238,000	\$ 42,000
1592107	SILCS	Route Match	Annual Licensing for Route Match	FTA 5307 Chicago UZA	Capital Equipment	\$ 27,259	\$ 21,807	\$ 5,452	Program cost increase	2018	\$ 29,482	\$ 23,566	\$ 5,896
PENDING	SILCS	Operating Assistance		FTA 5307 Chicago UZA					New line item from DES 1592106	2019	\$ 243,700	\$ 148,500	\$ 95,200
PENDING	SILCS	5 replacement computers		FTA 5307 Chicago UZA			Capital Equipment		New - 5 replacement computers	2019	\$ 6,000	\$ 4,800	\$ 1,200
1592050	Valparaiso	Assoc. Transit Improvs		FTA 5307 Chicago UA	Capital Equipment	\$ 125,000	\$ 100,000	\$ 25,000	TOD project to begin in 2019	2019	\$ 175,000	\$ 140,000	\$ 35,000
1592053	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UA	Operating Subsidy	\$ 314,705	\$ 251,764	\$ 62,941	TOD project to begin in 2019	2019	\$ 453,175	\$ 377,646	\$ 75,529
1592056	Valparaiso	Assoc. Transit Improvs	Improve Grounds at TOD	FTA 5307 Chicago UA	2018) CN	\$ 150,000	\$ 120,000	\$ 30,000	TOD project to begin in 2019	2018	\$ 275,000	\$ 225,500	\$ 49,500
1592112	Valparaiso	Assoc. Transit Improvs	Replace Bus Stop Signs for V-Line Service	FTA 5307 Chicago UA	Capital Equipment	\$ 150,000	\$ 120,000	\$ 30,000	V-Line routes will be adjusted next year. Signs will be replaced at same time.	2019			
1592109	Valparaiso	Capital Cost of Contract	V-Line	FTA 5307 Chicago UA	Operating Subsidy	\$ 405,183	\$ 324,147	\$ 81,036	Increase in contract cost and fuel	2019	\$ 486,220	\$ 388,976	\$ 97,244
1592110	Valparaiso	Capital Cost of Contract	Chicago Dash	FTA 5307 Chicago UA	Operating Subsidy	\$ 498,183	\$ 398,546	\$ 99,637	Increase in contract cost and fuel	2018	\$ 748,275	\$ 598,620	\$ 149,655