



COMPLETING THE VISION II



WEST GARY PHASE



FY 2024 RAISE Project Budget

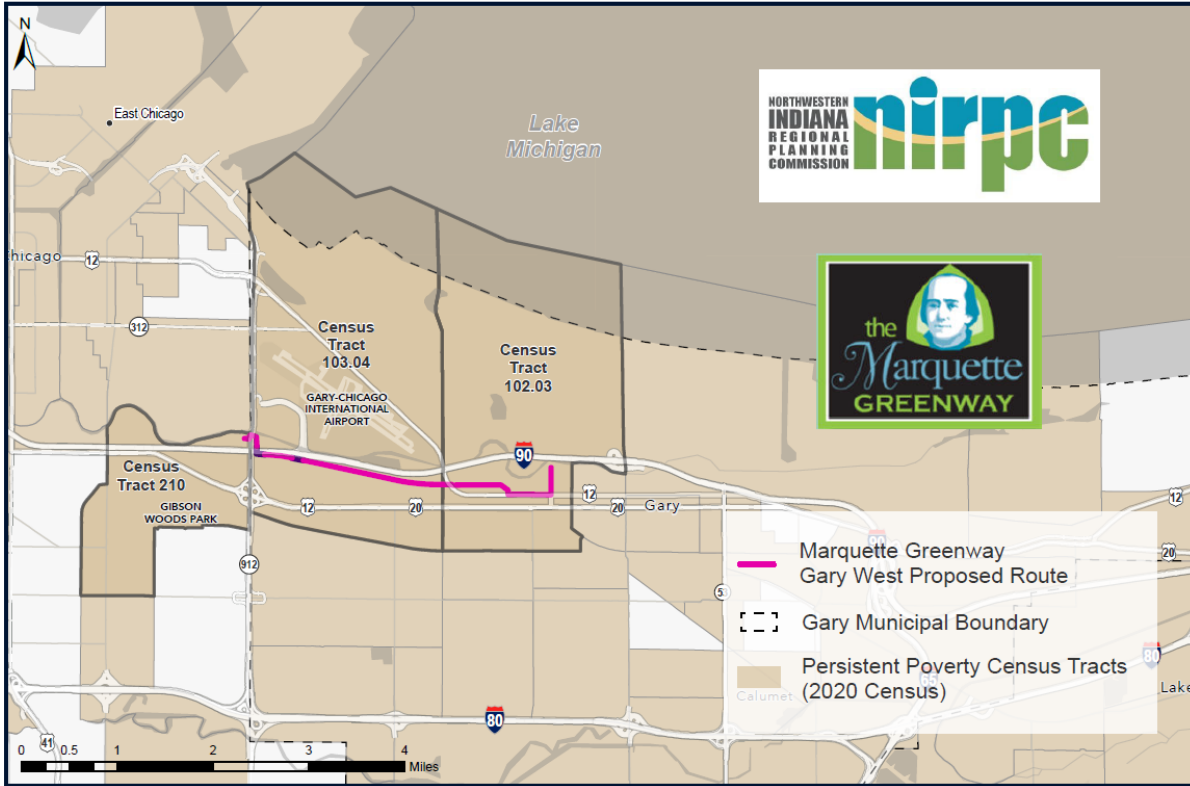
February 28, 2024

I. Project Budget

Marquette Greenway - West Gary Phase Budget					
Project Phase	Task	RAISE 21 Funds (Fed + Local)	RAISE 24 Request (NO Local Match)	Other Funds	
NIRPC Project Manager	Engineering Services and Oversight	\$0	\$290,000	\$600,000	
Preliminary Engineering	Survey	\$230,000	\$0		
	Utility / Railroad Coordination	\$56,034	\$23,966		
	Trail Design	\$183,900	\$356,100		
	Bridge Design	\$367,700	\$632,300		
	Right-of-Way Engineering	\$64,030	\$15,970		
	Right-of-Way Services	\$0	\$160,000		
	Environmental (NEPA)	\$40,000	\$0		
	Project Management	\$70,430	\$89,570		
Right-of-Way Acquisition	Up to Seven (7) Parcels		\$40,031		
Construction with 20% Contingency	Trail		\$6,410,000		
	Two Bridges		\$11,000,000		
Construction Inspection at 12.5% of CN (INDOT MAX)	Trail		\$800,000		
	Two Bridges		\$1,375,000		
Project Totals		\$1,012,094	\$21,192,937		
		Total RAISE Request			\$21,192,937

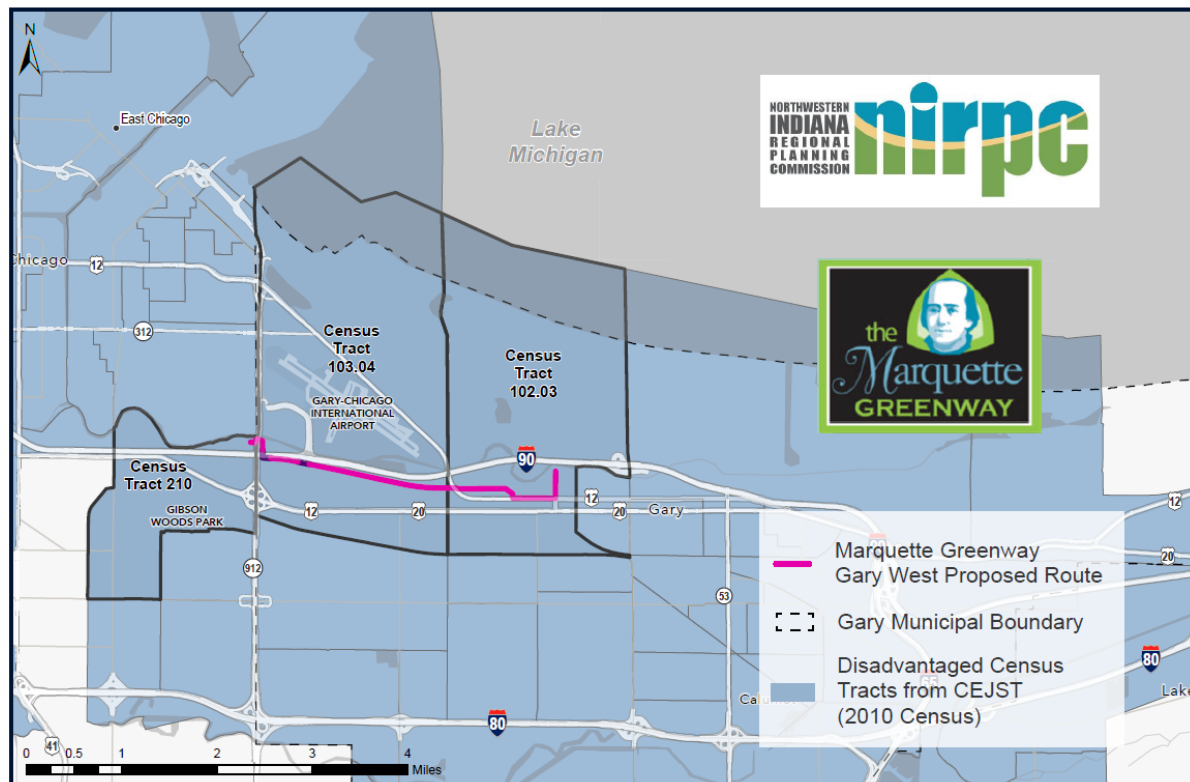
Marquette Greenway - Areas of Persistent Poverty

FY 2024 RAISE Grant Proposal



Marquette Greenway - Historically Disadvantaged Communities

FY 2024 RAISE Grant Proposal



2020 Census Tracts	Project Costs Per Census Tract
102.03	\$17,113,026
103.04	\$3,910,556
210	\$169,355
Total Project Cost	\$21,192,937

2010 Census Tracts	Project Costs Per Census Tract
102.03	\$17,113,026
103.04	\$3,910,556
210	\$169,355
Total Project Cost	\$21,192,937

Urban/Rural	Project Costs
Urban	\$21,192,937
Rural	\$0
Total Project Cost	\$21,192,937

II. Narrative

Sources, Uses & Availability

The Marquette Greenway – West Gary Phase application represents a 100% request for the City of Gary since the entire project is located within a historically disadvantaged community (HDC) as well as an area of persistent poverty (APP). These are clearly identified as such using the Grant Project Location Verification online tool.

Contingency Amount

For this application, a contingency amount of 20% has been factored into the construction costs. The following plan has been outlined to address potential cost overruns:

- Make sure inflation is included in the estimates.
- Promote the use of innovative designs that would result in construction savings not anticipated in the current estimates.
- Assure that value engineering reviews are performed.
- Consider the use of alternate delivery methods for construction.
- In the plans and specifications, allow the opportunity for the contractor to propose and use alternate materials and methods.

Level of Design

The project cost estimate was developed at a time when no design had been completed.

Cost Estimates

The project cost estimate was completed using standard practices for project scoping and with data from recent bids received for similar projects in the region. The estimate was developed in February 2024 by the staff at Butler Fairman & Seufert, Inc., a consulting engineering firm with over 30 years of experience in the planning and design of multi-use trails in Indiana.

Cost Share or Non-Funding Match

Not applicable to this request