

# Performance-based planning (Pbp) framework for the 2050 Plan



# **About PbP**

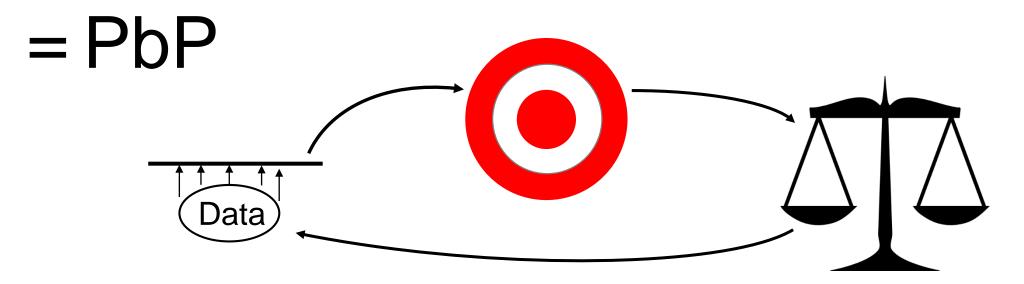


# **Federal Requirements:**

- Performance Based Planning (PbP) is federally required since MAP-21 (2012) reinforced by FAST Act (2015)
- For 25 U.S. DOT performance measures, states have 1 year after U.S. DOT issues final performance rulemakings, and MPOs have 180 days after states to either adopt state performance targets or set own

# **NIRPC's Desires:**

- Monitor and evaluate progress toward achieving critical paths in the 2050 Plan
- Identify strategies NIRPC can implement or leverage to improve progress toward achieving critical paths
- Prioritize investing in projects or programs that best advance progress toward achieving critical paths



## NWI 2050 vision statements





#### Connected NWI /

NWI's people have accessible, safe, and equal opportunities for working, playing, living and learning.

Update land development policies



# Renewed NWI /

NWI's urban and rural centers are places people want to come to and live in, and our environment is safe and healthy.



#### **United NWI /**

NWI's diversity is celebrated, and we work together as a community across racial, ethnic, political and cultural lines for the mutual benefit of the region.



#### Vibrant NWI /

NWI's economy is thriving, our people are well educated, growth is planned, and natural and agricultural areas are valued and protected.

Northwestern Indiana

Focusing on NWI's and strategies to emphasize economy and quality of accessibility between people and place opportunities.

Maximize growth in existing centers to enhance civic and economic life and to protect natural areas and farmland.

Collaborate regionally to welcome a diversity of people and talent to achieve mixed and balanced growth.

Promote initiatives and policies to ensure healthy living, sustainability, quality of life, and prosperity.



#### **Environment** /

Critical paths to

vision

achieving NWI's 2050

Focusing on NWI's environmental quality

Economy + Place /

Connect fragmented natural areas and integrate links between people and green spaces to increase resiliency and health outcomes.

Clean and protect the air, land, water, and natural habitats to sustain and enhance the environment's safety and health for all.

Build region-wide coalitions to advance environmental sustainability for the benefit of future generations.

Endorse innovative energy and environmental strategies to achieve a balance that protects diverse and unique ecological treasures while fostering a sustainable economy.



#### Mobility /

Focusing on NWI's transportation choices

Complete roadway, bicycle, sidewalk, and transit networks across municipal and county lines to enhance safe and efficient access to opportunities for all.

Improve roadway, bicycle, sidewalk, and transit networks to revitalize existing urban and rural centers and enhance equity.

Prioritize transformative investments to elevate the position of the region and to attract a diversity of residents and high-quality economic opportunities.

Adopt technological innovation that enhances the safe and fluid movement of people and goods to enable a flourishing economy.



# People + Leaders /

Focusing on NWI's people and community Commit to removing barriers and obstacles to guarantee equal and accessible opportunities.

Focus educational and workforce development initiatives on expanding skills that the modern economy requires.

Foster better communications. cooperation and coordination to bring people together across the lines that divide us.

Embrace a dynamic, diversified and sustainable economy that attracts and retains talent. enhances quality of life, and increases personal and household income.

# Critical path 1 – E&P - Connected



Update land development policies and strategies to emphasize accessibility between people and opportunities.

# Geographic scope: Lake, Porter, and LaPorte Counties together Data: Number of trips in Household Travel Survey Trip purposes in Household Travel Survey Metrics/Measures: All purpose average trip time Retail/Service purpose average trip time Medical care purpose average trip time Medical care purpose average trip time Medical care purpose average trip time Other purpose average trip time Baseline Conditions:

- All purpose average trip time: 19.2 min
- Work purpose average trip time: 25.3 min
- Retail/Service purpose average trip time: 15.2 min
- School purpose average trip time: 19.4 min

- Medical care purpose average trip time: 21.8 min
- Other purpose average trip time: 19.1 min

- All purpose average trip time
- Work purpose average trip time

- Retail/Service purpose average trip time
- School purpose average trip time

- Medical care purpose average trip time
- Other purpose average trip time

# Critical Path 2 - E&P - Renewed



# Maximize growth in existing centers to enhance civic and economic life and to protect natural areas and farmland.

## Geographic Scope:

Block Groups identified as "Main Centers" from NIRPC Creating Livable Communities

#### Data:

- NIRPC Creating Livable Communities "Main Centers"
- Population from Census Bureau

#### **Metrics/Measures:**

- Population in "Main Centers"
- Employment in "Main Centers"

- Employment from InfoUSA
- Residential building permits from StatsIndiana
- Residential building permits in "Main Centers"
- Average Walk Score in "Main Centers"

- Walk Score from walkscore.com and AARP
- Housing Affordability Index from National Association of Realtors
- Housing Affordability Index in "Main Centers"

## **Baseline Conditions:**

- Population in "Main Centers": 86,701
- Employment in "Main Centers:

- Residential building permits in "Main Centers":
- Average Walk Score in "Main Centers":

Housing Affordability Index in "Main Centers":

# Targets (by 2035 and 2050):

- Population in "Main Centers"
- Employment in "Main Centers"

- 1.
  - Residential building permits in "Main Centers"
  - Average Walk Score in "Main Centers"



Housing Affordability Index in "Main Centers"



# Critical Path 3 – E&P - United



Collaborate regionally to welcome a diversity of people and talent to achieve mixed and balanced growth.

# Geographic Scope: Lake, Porter, and LaPorte Counties together and Block Groups

### Data:

- Race and ethnicity from Census Bureau
- Household income from Census Bureau
- Migration from Census Bureau

#### **Metrics/Measures:**

- Percent minorities (except non-Hispanic Whites)
- Gini Coefficient (income inequality)

- ESRI Diversity Index
- Moran's I of percent minorities (spatial clustering)

- Moran's I of median household income (spatial clustering)
- Net migration (+ in-migration, out-migration)

## **Baseline Conditions:**

- Percent minorities: 35.2%
- Gini Coefficient: 0.4381

- ESRI Diversity Index:
- Moran's I of percent minorities: 0.8328

- Moran's I of median household income: 0.5225
- Net migration: -1,226 (outmigration)

- Percent minorities:
- Gini Coefficient:

- ESRI
  - ESRI Diversity Index:
- Moran's I of percent minorities:

- 1.
  - Moran's I of median household income:
  - Net migration:

# Critical Path 4 – E&P - Vibrant

Premature deaths per 100k



# Promote initiatives and policies to ensure healthy living, sustainability, quality of life, and prosperity.

Geographic Scope:		
Lake, Porter, and LaPorte Counties together		
<ul> <li>Data:</li> <li>Life Expectancy from healthdata.org</li> <li>Premature deaths per 100k from</li> </ul>	Percent adults reporting physical inactivity from indianaindicators.org	Waste Diversion Rate from IDEM
indianaindicators.org  Metrics/Measures:	Number of poor mental health days per month from indianaindicators.org	Median household income from Census     Bureau and inflation from CPI
Life Expectancy	Percent adults reporting physical inactivity	Waste Diversion Rate
Premature deaths per 100k	Number of poor mental health days per month	<ul> <li>Median household income in 2016 \$</li> </ul>
Baseline Conditions:		
Life Expectancy: 77.09 years	<ul> <li>Percent adults reporting physical inactivity: 27.9%</li> </ul>	Waste Diversion Rate:
<ul> <li>Premature deaths per 100k: 404</li> </ul>	<ul> <li>Number of poor mental health days per month: 4.1</li> </ul>	<ul> <li>Median household income in 2016 \$: \$53,509</li> </ul>
Targets (by 2035 and 2050):		
Life Expectancy	Percent adults reporting physical inactivity	Waste Diversion Rate

Number of poor mental health days per month

Median household income in 2016 \$

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Environment / Focusing on NWI's environmental quality Connect fragmented natural areas and integrate links between people and green spaces to increase resiliency and health outcomes.

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Mobility /
Focusing on NWI's
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# Critical Path 5 – Env - Connected



Connect fragmented natural areas and integrate links between people and green spaces to increase resiliency and health outcomes.

## **Geographic Scope:**

Lake, Porter, and LaPorte Counties together

#### Data:

- Land Cover from USGS
- Urban Tree Canopy from USDA Forest Service

#### **Metrics/Measures:**

- Acres in managed lands
- Acres in core habitat (40 + acres)

- Acres in secondary habitat (2 40 acres)
- Percent Urban Tree Canopy

## **Baseline Conditions:**

- Acres in managed lands:
- Acres in core habitat:

- Acres in secondary habitat:
- Percent Urban Tree Canopy:

- Acres in managed lands
- Acres in core habitat (40 + acres)



- Acres in secondary habitat (2 40 acres)
- Percent Urban Tree Canopy



# Critical Path 6 – Env - Renewed



Clean and protect the air, land, water, and natural habitats to sustain and enhance the environment's safety and health for all.

Blue = Federally Required

## **Geographic Scope:**

Lake, Porter, and LaPorte Counties together

#### Data:

- Ozone Action days from IDEM
- Voluntary Remediation Program (VRP) from IDEM

#### Metrics/Measures:

- Number of yearly Ozone Action days
- Number of Voluntary Remediation Program Sites

## **Baseline Conditions:**

- Number of yearly Ozone Action days: 9
- Number of Voluntary Remediation Program Sites:

- Number of yearly Ozone Action days
- Number of Voluntary Remediation Program Sites

- Beach closure days from IDEM
- Streams delisted from impairment from IDEM
- Number of yearly beach closure days
- Number of streams delisted from impairment
- VOC Reduction from CMAQ Projects (kg/day)
- Number of yearly beach closure days:
- Number of streams delisted from impairment:
- VOC Reduction from CMAQ Projects (kg/day):

- Emissions Reductions from CMAQ Public Access System
- NOx Reduction from CMAQ Projects (kg/day)
   Median household income in 2016 \$
- CO Reduction from CMAQ Projects (kg/day)
- PM10 Reduction from CMAQ Projects (kg/day)
- NOx Reduction from CMAQ Projects (kg/day)
  Median household income in 2016 \$:
- CO Reduction from CMAQ Projects (kg/day):
- PM10 Reduction from CMAQ Projects (kg/day):

- Number of yearly beach closure days
- Number of streams delisted from impairment
  - VOC Reduction from CMAQ Projects (kg/day)

- NOx Reduction from CMAQ Projects (kg/day)
   Median household income in 2016 \$
  - CO Reduction from CMAQ Projects (kg/day)
    - PM10 Reduction from CMAQ Projects (kg/day)



# Critical Path 7 – Env - United

coalitions



Build region-wide coalitions to advance environmental sustainability for the benefit of future generations.

	1		
Ge	ographic Scope: ————		
Lak	e, Porter, and LaPorte Counties together		
Da	ta:		
•	Watershed Groups from IDEM	•	Brownfield coalitions
•	Air Quality coalitions		
Me	trics/Measures:		
•	Number of active Watershed Groups	•	Number of active Brownfield coalitions
• Ba	Number of active Air Quality coalitions seline Conditions:		
Da	Seine Conditions.		
•	Number of active Watershed Groups:	•	Number of active Brownfield coalitions:
•	Number of active Air Quality coalitions:		
Tai	rgets (by 2035 and 2050):		
Iai	gets (by 2033 and 2030).		
•	Number of active Watershed Groups	1.	Number of active Brownfield coalitions
	Number of active Air Quality	1	

# Critical Path 8 – Env - Vibrant

Annual tourism spending



Endorse innovative energy and environmental strategies to achieve a balance that protects diverse and unique ecological treasures while fostering a sustainable economy.

ecological treasures while fostering a sustainable economy.					
Geographic Scope:					
Lake, Porter, and LaPorte Counties together					
Data:					
Energy source mix from EIA	Carbon footprint from academia	Water Use from IDNR			
Tourism spending from county CV	Bs • Waste Diversion Rate from IDEM	LEED-certified buildings from USGBC			
Metrics/Measures:					
<ul> <li>Percent of Energy from non- fossil fuel sources</li> </ul>	Carbon footprint	Water Use per Capita			
Annual tourism spending	Waste Diversion Rate	<ul> <li>Number of LEED-certified buildings</li> </ul>			
<b>Baseline Conditions:</b>					
<ul> <li>Percent of Energy from non-fossil sources:</li> </ul>	<ul><li>fuel</li><li>Carbon footprint:</li><li>Waste Diversion Rate:</li></ul>	<ul><li>Water Use per Capita:</li><li>Number of LEED-certified buildings:</li></ul>			
Annual tourism spending:	Waste Diversion Nate.	Number of EEED-certified buildings.			
Targets (by 2035 and 2050):					
Percent of Energy from non- fossil fuel sources	• Carbon footprint	Water Use per Capita			
iossii luei sources	<ul> <li>Waste Diversion Rate</li> </ul>	Number of LEED-certified buildings			

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# Conr

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Renewed NWI /

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# Critical Path 9 - Mbl - Connected



Complete roadway, bicycle, sidewalk, and transit networks across municipal and county lines to enhance safe and efficient access to opportunities for all.

Blue = Federally Required

## **Geographic Scope:**

Lake, Porter, and LaPorte Counties together

#### Data:

- Population from Census Bureau
- Sidewalk, bicycle, and trail facilities from Municipalities/Counties and INDOT
- Transit service data from operators
- Crashes from ARIES Crash Database

- Work mode share from Census Bureau
- Transit safety data from operators

#### **Metrics/Measures:**

- Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility
  - Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility crossing municipal/county jurisdictions
- Number of people within ¼-mile of transit service(s)
- Number of people within ¼-mile of transit service(s) serving multiple municipal/county jurisdictions
- **Number of Fatalities**

- Rate of Fatalities per 100 million Vehicle Miles Traveled
- Number of Serious Injuries
  - Rate of Serious Injuries per 100 million Vehicle Miles Traveled
- Number of Non-motorized Serious Injuries and Fatalities
- Percent of Non-Single Occupancy Vehicle Travel in the Chicago, IL-IN Urbanized Area
- Total number of reportable fatalities and rate per total vehicle revenue miles by mode
- Total number of reportable injuries and rate per total vehicle revenue miles by mode
- Total number of reportable events and rate per total vehicle revenue miles by mode

## **Baseline Conditions:**

- Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility:
- Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility crossing municipal/county jurisdictions:
- Number of people served by transit service(s):
- Number of people served by transit service(s) serving multiple municipal/county jurisdictions:
- Number of Fatalities:

- Rate of Fatalities per 100 million Vehicle Miles Traveled:
- Number of Serious Injuries:
- Rate of Serious Injuries per 100 million Vehicle Miles Traveled:
- Number of Non-motorized Serious Injuries and Fatalities:
- Percent of Non-Single Occupancy Vehicle Travel in the Chicago, IL-IN Urbanized Area:
- Total number of reportable fatalities and rate per total vehicle revenue miles by mode:
- Total number of reportable injuries and rate per total vehicle revenue miles by mode:
- Total number of reportable events and rate per total vehicle revenue miles by mode

# Targets (by 2035 and 2050):

- Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility
- Percent of population within ¼-mile network distance to sidewalk, trail or bicycle facility crossing municipal/county jurisdictions
- Number of people served by transit reservice(s)

Number of people served by transit service(s) serving multiple municipal/county jurisdictions

Number of Fatalities

Rate of Fatalities per 100 million Vehicle Miles Traveled

Number of Serious Injuries

Rate of Serious Injuries per 100 million Vehicle Miles Traveled

- Number of Non-motorized Serious Injuries and Fatalities
- Percent of Non-Single Occupancy Vehicle 4
  Travel in the Chicago, IL-IN Urbanized Area
- Total number of reportable fatalities and rate per total vehicle revenue miles by mode
- Total number of reportable injuries and rate per total vehicle revenue miles by mode
- Total number of reportable events and rate per total vehicle revenue miles by mode



# Critical Path 10 - Mbl - Renewed



Improve roadway, bicycle, sidewalk, and transit networks to revitalize existing urban and rural centers and enhance equity.

Blue = Federally Required

## **Geographic Scope:**

Block Groups identified as "Main Centers" from NIRPC Creating Livable Communities, Block Groups identified as Environmental Justice areas

#### Data

- NIRPC Creating Livable Communities "Main Centers"
- Racial and/or ethnic minority and low household income from Census Bureau
- Dollars programmed in TIP from NIRPC
- Metrics/Measures: programmed on TIP highway projects in "Main Centers"
- \$ programmed on TIP transit projects in "Main Centers"
- All purpose average trip time for households in Environmental Justice Areas
- Percent of Environmental Justice Area population within a ¼-mile walking distance to sidewalk, trail or shared use path

#### **Baseline Conditions:**

- \$ programmed on TIP highway projects in "Main Centers":
- \$ programmed on TIP transit projects in "Main Centers":
  - All purpose average trip time for households in Environmental Justice Areas:
- Percent of Environmental Justice Area population within a ¼-mile walking distance to sidewalk, trail or shared use path:

- Population from Census Bureau
- Transit service data from operators
- Trip times from Household Travel Survey
- Population in Environmental Justice Areas served in transit service areas
- Percent of Interstate Pavements in Good Condition
- Percent of Interstate Pavements in Poor Condition
- Percent of Non-Interstate NHS Pavements in Good Condition
- Population in Environmental Justice Areas served in transit service areas:
- Percent of Interstate Pavements in Good Condition:
- Percent of Interstate Pavements in Poor Condition:
- Percent of Non-Interstate NHS Pavements in Good Condition:

- Pavement condition data from INDOT/communities
- Bridge condition data from National Bridge Inventory
- Transit asset condition data from operators
- Percent of Non-Interstate NHS Pavements in Poor Condition
- Percent of NHS Bridge Area in Good Condition
- Percent of NHS Bridge Area in Poor Condition
  - Percent of revenue vehicles exceeding Useful Life Benchmark
- Percent of Non-Interstate NHS Pavements in Poor Condition:
- Percent of NHS Bridge Area in Good Condition:
- Percent of NHS Bridge Area in Poor Condition:
- Percent of revenue vehicles exceeding Useful Life Benchmark:

- from INDOT/communities Transit safety data from
  - operators
  - Percent of non-revenue service vehicles exceeding Useful Life Benchmark
  - Percent of facilities rated under 3.0 on the TERM scale
  - Percent of track segments under performance restriction
  - Mean distance between major mechanical failures by mode
  - Percent of non-revenue service vehicles exceeding Useful Life Benchmark:
  - Percent of facilities rated under 3.0 on the TERM scale:
  - Percent of track segments under performance restriction:
  - Mean distance between major mechanical failures by mode:

- \$ programmed on TIP highway projects in "Main Centers"
- \$ programmed on TIP transit projects in "Main Centers"
- All purpose average trip time for households in Environmental Justice Areas
- Percent of Environmental Justice Area population within a ¼-, mile walking distance to sidewalk, trail or shared use path
- Population in Environmental Justice Areas served in transit service areas
- Percent of Interstate Pavements in Good Condition
- Percent of Interstate Pavements in Poor Condition
- Percent of Non-Interstate NHS Pavements in Good Condition
- Percent of Non-Interstate NHS Pavements in Poor Condition
- Percent of NHS Bridge Area in Good Condition
- Percent of NHS Bridge Area in Poor Condition
- Percent of revenue vehicles exceeding Useful Life Benchmark

- Percent of non-revenue service vehicles exceeding Useful Life Benchmark
- Percent of facilities rated under 3.0 on the TERM scale
- Percent of track segments under performance restriction
- Mean distance between major mechanical failures by mode

# Critical Path 11 – Mbl - United



Prioritize transformative investments to elevate the position of the region and to attract a diversity of residents and high-quality economic opportunities.

## **Geographic Scope:**

Lake, Porter, and LaPorte Counties together and Block Groups

#### Data:

- Dollars programmed in TIP from NIRPC
- Median household income from Census Bureau and inflation from CPI

#### **Metrics/Measures:**

- Number of TIP projects (except bridges not serving intermodal facilities) with total programed amount > 1% of Total TIP amount
- Moran's I of median household income (spatial clustering)

Median household income in 2016 \$

#### **Baseline Conditions:**

- Number of TIP projects (except bridges not serving intermodal facilities) with total programed amount > 1% of Total TIP amount: 5
- Moran's I of median household income: 0.5225

 Median household income in 2016 \$: \$53,509

# Targets (by 2035 and 2050):

- Number of TIP projects (except bridges not serving intermodal facilities) with total programed amount > 1% of Total TIP amount
- 1.
  - Moran's I of median household income (spatial clustering)



Median household income in 2016 \$



# Critical Path 12 – Mbl - Vibrant



Adopt technological innovation that enhances the safe and fluid movement of people and goods to enable a flourishing economy.

Blue = Federally Required

## **Geographic Scope:**

Lake, Porter, and LaPorte Counties together

#### Data:

- Shared Mobility service mode trips from Household Travel Survey
- Shared Mobility services company data (if available)

#### Metrics/Measures:

- Number of daily trips made by Shared Mobility services
- Number of alternatively fueled/powered vehicles registered

### **Baseline Conditions:**

- Number of daily trips made by Shared Mobility services:
- Number of alternatively fueled/powered vehicles registered:

# Targets (by 2035 and 2050):

- Number of daily trips made by Shared Mobility services
- Number of alternatively fueled/powered vehicles registered

- Motor vehicle registration data from BMV
- Connected or Autonomous Vehicle (CAV) company data (if available)
- Number of Connected or Autonomous Vehicles (CAVs) registered plus reported fleet size of CAVs licensed to operate in NW Indiana
- Percent of Person Miles Traveled on the Interstate that are Reliable
- Number of Connected or Autonomous Vehicles (CAVs) registered plus reported fleet size of CAVs licensed to operate in NW Indiana:
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- Number of Connected or Autonomous Vehicles (CAVs) registered plus reported fleet size of CAVs licensed to operate in NW Indiana
  - Percent of Person Miles Traveled on the Interstate that are Reliable

- Reliability data from National Performance Measure Research Data Set (NPMRDS)
- Speed Limit data from INDOT/communities
- Percent of Percent Miles Traveled on the Non-Interstate National Highway System that are Reliable
- Truck Travel Time Reliability Index (TTTRI)
- Peak Hours of Excessive Delay per Capita in the Chicago, IL-IN Urbanized Area
- Percent of Percent Miles Traveled on the Non-Interstate National Highway System that are Reliable:
- Truck Travel Time Reliability Index (TTTRI):
- Peak Hours of Excessive Delay per Capita in the Chicago, IL-IN Urbanized Area:

Percent of Percent Miles Traveled on the Non-Interstate National Highway System that are Reliable

- Truck Travel Time Reliability Index (TTTRI)
  - Peak Hours of Excessive Delay per Capita in the Chicago, IL-IN Urbanized Area









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# Critical Path 13 – P&L - Connected



## Commit to removing barriers and obstacles to guarantee equal and accessible opportunities.

Geographic Scope:  Lake, Porter, and LaPorte Counties together, Block Groups, and Zip Codes							
Household Income from Census Bureau	Various area deprivation variables from Census Bureau						
<ul> <li>Various socioeconomic status variables from Census Bureau</li> <li>Metrics/Measures:</li> </ul>							
<ul> <li>Gini Coefficient (income inequality)</li> </ul>	<ul> <li>Moran's I of SES Index (spatial clustering)</li> </ul>	Moran's I of Area Deprivation Index (spatial					
<ul> <li>Socioeconomic Status (SES) Index (measure of socioeconomic status)</li> </ul>	<ul> <li>Area Deprivation Index (measure of an area's socioeconomic deprivation and distress)</li> </ul>	clustering) s  Moran's I of payroll (spatial clustering)					
Baseline Conditions:							
_ = ===================================							
Gini Coefficient: 0 4381	Moran's Lof SES Index:	Moran's Lof Area Deprivation Index:					

- Gini Coefficient: 0.4381
- Socioeconomic Status (SES) Index:

- Area Deprivation Index:

- ivioran's i of Area Deprivation Index:
- Moran's I of payroll (spatial clustering):

- Gini Coefficient
- Socioeconomic Status (SES) Index

- Moran's I of SES Index
- **Area Deprivation Index**

- Moran's I of Area Deprivation Index
  - Moran's I of payroll (spatial clustering)

# Critical Path 14 – P&L - Renewed



## Focus educational and workforce development initiatives on expanding skills that the modern economy requires.

# **Geographic Scope:** Lake, Porter, and LaPorte Counties together Data: Educational attainment from Census Bureau Labor Force Participation Rate from Census Bureau Age from Census Bureau Migration from Census Bureau

#### Metrics/Measures:

- Number of people aged 18-34 with a college, professional, or doctoral degree
- Net migration (+ in-migration, out-migration)

Labor Force Participation Rate

## **Baseline Conditions:**

- Number of people aged 18-34 with a college, professional, or doctoral degree: 40,258
- Net migration: -1,226 (outmigration)

Labor Force Participation Rate: 61.6%

# Targets (by 2035 and 2050):

- Number of people aged 18-34 with a college, 1 professional, or doctoral degree
- Labor Force Participation Rate

Net migration:



# Critical Path 15 – P&L - United



# Foster better communications, cooperation and coordination to bring people together across the lines that divide us.

## Geographic Scope:

Lake, Porter, and LaPorte Counties together, Block Groups, and Zip Codes

#### Data:

- Race and ethnicity from Census Bureau
- Household Income from Census Bureau

#### Metrics/Measures:

- Moran's I of percent minorities (spatial clustering)
- Gini Coefficient (income inequality)

## **Baseline Conditions:**

- Moran's I of percent minorities: 0.8328
- Gini Coefficient: 0.4381

- Various socioeconomic status variables from Census Bureau
- Payroll from County Business Patterns
- Moran's I of median household income (spatial clustering)
- Moran's I of Socioeconomic Status (SES) Index (spatial clustering of socioeconomic status)
- Moran's I of median household income: 0.5225
- Moran's Lof SES Index:

Moran's I of payroll:

Moran's I of payroll (spatial clustering)

# Targets (by 2035 and 2050):

- Moran's I of percent minorities
- Gini Coefficient

- Moran's I of median household income
- Moran's I of SES Index

1.

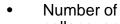
Moran's I of payroll



# Critical Path 16 – P&L - Vibrant



Embrace a dynamic, diversified and sustainable economy that attracts and retains talent, enhances quality of life, and increases personal and household income.					
Geographic Scope:					
Lake, Porter, and LaPorte Counties together					
Data:					
<ul> <li>Educational attainment from Census Bureau</li> </ul>	<ul> <li>Percent adults reporting physical inactivity from indianaindicators.org</li> </ul>	Personal income from Census Bureau			
Age from Census Bureau     Metrics/Measures:	Number of poor mental health days per month from indianaindicators.org	Household income from Census Bureau			
<ul> <li>Number of people aged 18-34 with a college, professional, or doctoral degree</li> </ul>	Number of poor mental health days per month  Median personal income in 2016 ©	<ul> <li>Median household income in 2016 \$</li> </ul>			
Percent adults reporting physical inactivity	<ul><li>Median personal income in 2016 \$</li></ul>				
<b>Baseline Conditions:</b>					
<ul> <li>Number of people aged 18-34 with a college, professional, or doctoral degree: 40,258</li> </ul>	<ul> <li>Number of poor mental health days per month:</li> <li>4.1</li> </ul>	<ul> <li>Median household income in 2016 \$: \$53,509</li> </ul>			
<ul> <li>Percent adults reporting physical inactivity 27.9%</li> </ul>	<ul> <li>Median personal income in 2016 \$:</li> </ul>				
Targets (by 2035 and 2050):					
<ul> <li>Number of people aged 18-34 with a college, professional, or doctoral degree</li> </ul>	Number of poor mental health days per month	Median household income in 2016 \$			



Percent adults reporting physical inactivity



Median personal income in 2016 \$





# For more information



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