



Northwestern Indiana Regional Planning Commission
Annual List of Obligated Projects
State Fiscal Year 2013

January 2014

INTRODUCTION

The 2013 Annual List of Obligated Projects is a list of transportation projects in the Northwestern Indiana Regional Planning Commission (NIRPC) planning area for which Federal funds were obligated during State Fiscal year (SFY) 2013 (July 1, 2012 to June 30, 2013).

The joint transportation planning regulations of the U.S. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), published at 23 CFR 450.322, require that "...an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

An "obligation" is the Federal government's legal commitment to pay the Federal share of a project's cost. A project on one of these lists has been authorized for funding by a Federal agency. These projects are not necessarily initiated or completed in the program year, and the amount obligated will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

NIRPC is the metropolitan planning organization for the Indiana portion of the Chicago Urbanized Area and the Indiana portion of the Michigan City-LaPorte Urbanized Area. The NIRPC region includes Lake, Porter and LaPorte counties in Indiana. This list was produced by NIRPC in cooperation with the Indiana Department of Transportation and the transit operators of the three counties.

Summary Information

for the 2013 report and the prior two reports

Comparison with Prior Reports	Prior Year Report		Prior Year Report		This Report	
	2011		2012		2013	
	Funds Obligated	Number of Projects	Funds Obligated	Number of Projects	Funds Obligated	Number of Projects
Bicycle & Pedestrian	\$ 2,762,898	18	\$ 1,395,153	10	\$ 3,556,923	17
Roadway Improvements	42,073,900	106	70,414,658	144	83,316,909	97
Public Transit	31,971,214	46	30,550,939	49	23,097,841	42
Other (Non-Construction)	-	0	-	0	2,235,800	11
Total	\$ 76,808,012	170	\$ 102,360,750	203	\$ 112,207,473	167

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Annual List of Projects Using US DOT Surface Transportation Funds in Lake, Porter, and LaPorte Counties, Indiana
 Obligations of Federal Funds during State Fiscal Year 2013 (July 2012 through June 2013)

DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
Local Government - Highway Construction Projects									
1173708	Merrillville Rd	Lake	Construction: Intersection Improvements	Merrillville Road Intersection at Summit Street	Congestion Mitigation/Air Quality (CMAQ)	Preliminary Engineering (PE)	\$ 136,000.00	\$ 136,000.00	\$ -
0900062	Baring Ave	Lake	Construction: Roadways (Full Reconstruction)	Baring Ave from 151st to 145th st	Demonstration (SAFETEA-LU)	Construction (CN)	\$ 8,000.00	\$ 3,120,000.00	\$ 3,112,000.00
0600750	Ridge Rd	Lake	Construction: Roadways (Full Reconstruction)	Ridge Rd Reconstruction; Broadway (SR 53) to Connecticut St	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 145,939.52	\$ 5,903,243.00	\$ 5,757,303.48
0400712	Broad St	Lake	Construction: Roadways (Full Reconstruction)	Broad St from 45th Ave S to Main St	Surface Transportation Program (STP) Group I	Construction Engineering (CE)	\$ 26,133.81	\$ 26,133.81	\$ -
0201177	169th St	Lake	Construction: Roadways (Full Reconstruction)	169th St., from Harrison Ave to Southeastern Ave, Phase IV	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 423,337.82	\$ 4,711,427.36	
						Construction Engineering (CE)	\$ 177,633.66		
							\$ 202,727.44	\$ 6,885,000.00	\$ (1,369,873.72)
0710062	Columbia Ave	Lake	Construction: Roadways (Full Reconstruction)	Columbia Ave from Michigan St to Chicago St	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 3,399,693.48		
						Construction Engineering (CE)	\$ 303,306.52	\$ 4,250,806.00	\$ 547,806.00
0900071	61st Ave	Lake	Construction: Roadways (Full Reconstruction)	61st Avenue SR 51 to Arizona Street	Surface Transportation Program (STP) Group I	Right of Way (RW)	\$ 200,000.00	\$ 200,000.00	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
0600753	Poplar Lane	Lake	Construction: Replacement Bridges	Lake County Bridge 364: Poplar Ln over Hart Ditch	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 154,043.90		
						Construction Engineering (CE)	\$ 20,560.00		
						Construction (CN)	\$ 6,189.26	\$ 486,464.00	\$ 305,670.84
1173546	45th Ave	Lake	Construction: Roadways (Full Reconstruction)	45th Avenue from Whitcomb to Grant (Phase 2) Advance Clearing	Surface Transportation Program (STP) Group I	Construction Engineering (CE)	\$ (1,525.69)		
						Construction (CN)	\$ 8,197.31	\$ 212,800.00	\$ 206,128.38
9980090	45th Ave	Lake	Construction: Roadways (Full Reconstruction)	45th Ave Road Reconstruction Phase 2A, Chase to Cleveland	Surface Transportation Program (STP) Group I	Construction Engineering (CE)	\$ 378,635.67		
						Construction (CN)	\$ 3,029,085.34	\$ 4,000,000.00	\$ 592,278.99
0901656	Liverpool Rd	Lake	Construction: Roadways (Preventive Maintenance)	Liverpool Road from New Jersey Street to Deep River	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 47,075.04	\$ 51,400.00	\$ 4,324.96
0501142	McClung Rd	LaPorte	Construction: Roadways (Full Reconstruction)	Reconstruct McClung Rd from SR 39 to Park St (earmark)	Surface Transportation Program (STP) Group II	Preliminary Engineering (PE)	\$ 11,600.00	\$ 11,600.00	\$ -
						Right of Way (RW)	\$ 505,856.00	\$ 505,856.00	\$ -
0089180	Long Lane	LaPorte	Construction: Roadways (Preventive Maintenance)	Long Lane;US 6 to Joliet Rd	Demonstration (TEA-21)	Construction Engineering (CE)	\$ 1,077.10		\$ (1,077.10)
0901453	CR 500 S	LaPorte	Construction: Roadways (Full Reconstruction)	CR 500 S from US 35 to Hupp Road	Demonstration (TEA-21)	Construction (CN)	\$ (563.31)		
						Construction Engineering (CE)	\$ (87,560.31)		\$ 88,123.62
0901454	US 30	Lake	Construction: New Roadways	US 30 Frontage Roads from SR 55 to Merrillville Road (Phase II)	Highway Safety Improvement Program (HSIP)	Construction Engineering (CE)	\$ 35,801.50	\$ 3,133,144.00	\$ 3,097,342.50
1173717	Michigan St	Lake	Construction: Intersection Improvements	Michigan Street Signal Upgrade at Huber Blvd.	Congestion Mitigation/Air Quality (CMAQ)	Preliminary Engineering (PE)	\$ 51,380.00	\$ 86,400.00	\$ 35,020.00

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
0600754	Central Ave	Porter	Construction: Roadways (Full Reconstruction)	Central Ave: Churchview Dr to Hamstrom Rd (Intersection Improvemnt)	Surface Transportation Program (STP) Group I	Right of Way (RW)	\$ 200,000.00	\$ 200,000.00	\$ -
0810293	Airport Rd	Porter	Construction: Intersection Improvements	Relocate entrance to Portage HS on Airport Rd appx 1400' no of US6 at mile 23.1	Surface Transportation Program (STP) Group I	Construction Engineering (CE)	\$ 9,928.70	\$ 20,285.00	\$ 10,356.30
1005672	CR 600 E	Porter	Construction: Replacement Bridges	Bridge #165 on CR 600 E over Little Calumet River	Bridge Program (BR)	Right of Way (RW)	\$ 14,320.00	\$ 32,000.00	\$ 17,680.00
1297541	Division Rd	Porter	Construction: Intersection Improvements	Intersection Improvement, Division and Smoke Road	Surface Transportation Program (STP) Group IV	Preliminary Engineering (PE)	\$ 189,280.00	\$ 189,600.00	\$ 320.00
9383430	CR 875 N	Porter	Construction: Replacement Bridges	Bridge #125 over Squirrel Creek on CR 875N, 3/4 mile W of SR 149	Bridge Program (BR)	Construction Engineering (CE)	\$ 1,680.57	\$ 1,680.57	\$ -
0710065	SR 130	Porter	Construction: Traffic Signal Improvement	From Campbell to Morgan Sts on SR130 & on Franklin & Washington Sts (DNTN Valpo)	Surface Transportation Program (STP) Group I	Construction (CN)	\$ 3,238.67		
							\$ 61,028.42	\$ 550,000.00	\$ 485,732.91
0810295	Calumet Ave	Porter	Construction: Intersection Improvements	Construct Roundabout at Intersection of Calumet, Roosevelt, Vale Park Rds	Congestion Mitigation/Air Quality (CMAQ)	Construction Engineering (CE)	\$ 154,891.50		
						Construction (CN)	\$ 173,908.50	\$ -	
						Construction (CN)	\$ 646,829.39	\$ 328,800.00	\$ (646,829.39)
					Highway Safety Improvement Program (HSIP)	Construction (CN)	\$ 1,845,000.00	\$ 1,845,000.00	\$ -
1298670	US 30	Porter	Construction: Intersection Improvements	US 30 Corridor Improvements	National Highway Performance Program (Non-Interstate)	Preliminary Engineering (PE)	\$ 2,028,800.00	\$ 1,600,000.00	\$ (428,800.00)
9800910	SR130	Porter	Construction: Intersection Improvements	At Laporte St	Highway Safety Improvement Program (HSIP)	Construction Engineering (CE)	\$ 2,430.42	\$ 2,430.42	\$ -
Total :							\$ 19,225,387.59	\$ 33,778,642.80	\$ 11,813,507.77

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
State Government - Highway Construction Projects									
0014210	SR152	Lake	Construction: Replacement Bridges	SR 152 bridge over CSX and IHB Railroad, 3.48 km N of I-80/94	National Highway Performance Program (Non-Interstate)	Construction Engineering (CE)	\$ 1,184,003.47		
						Bridge Program (BR)	\$ 400,000.00		
						Construction (CN)	\$ 528,695.05		
							\$ 68,977.19		
							\$ 14,256,822.95		
							\$ 401,414.10		
					National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 520,000.00	\$ 29,200,000.00	\$ 11,840,087.24
					Bridge Program (BR)		\$ 140.00		
					National Highway Performance Program (Non-Interstate)	Right of Way (RW)	\$ 1,760,000.00	\$ 3,960,000.00	\$ 2,199,860.00
					Bridge Program (BR)	Preliminary Engineering (PE)	\$ 20,240.00	\$ 400,000.00	\$ 379,760.00
0014450	SR2	LaPorte	Construction: Intersection Improvements	At Forrester Rd, 4.86 miles W of SR 39	Surface Transportation Program (STP)	Construction (CN)	\$ 70,060.26		
							\$ 49,939.74	\$ 1,792,000.00	\$ 1,672,000.00
0100512	US6	LaPorte	Construction: Small Structure Replacement	4.02 mile E of E jct of US 35	Surface Transportation Program (STP)	Preliminary Engineering (PE)	\$ 7,416.80	\$ 20,000.00	\$ 12,583.20
						Right of Way (RW)	\$ 3,520.00	\$ 16,000.00	\$ 12,480.00
						Construction Engineering (CE)	\$ 21,235.60		
						Construction (CN)	\$ 141,570.66	\$ 200,000.00	\$ 37,193.74
0101453	US30	LaPorte	Construction: Small Structure Replacement	Over Turf Farm Ditch, 0.11 mile W of SR 39	National Highway System (NHS)	Construction (CN)	\$ 77,105.21	\$ 584,000.00	\$ 506,894.79

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
0200377	US6	LaPorte	Construction: Replacement Bridges	Bridge over CSX RR and Tracy Rd, 1.96 miles E of W jct with US 35	Surface Transportation Program (STP)	Right of Way (RW)	\$ 62,912.00	\$ 61,600.00	\$ (1,312.00)
						Railroad Involvement Costs	\$ 174,736.80		\$ (174,736.80)
						Utility Relocation Costs	\$ 73,222.40		\$ (73,222.40)
						Construction (CN)	\$ 2,112,668.67		\$ (2,112,668.67)
						Construction Engineering (CE)	\$ 11,200.00	\$ 2,785,000.00	\$ 413,172.13
0200977	SR49	Porter	Construction: New Interchanges	Bridge on CR 400N over SR 49, 2.7 miles N of US 30	National Highway System (NHS)	Construction (CN)	\$ 26,883.90	\$ 2,640,000.00	\$ 2,613,116.10
0201063	SR912	Lake	Construction: Bridge Rehabilitation	Bridge over Gary Avenue, 0.49 mile N of I 90 Toll Road	Bridge Program (BR)	Construction (CN)	\$ 200,000.00	\$ 2,344,800.00	\$ 2,144,800.00
0201302	US421	LaPorte	Construction: Added Travel Lanes	From S jct of SR 2 to N jct of SR 2	National Highway Performance Program (Non-Interstate)	Right of Way (RW)	\$ 72.54	\$ 434,040.00	\$ 433,967.46
						Utility Relocation Costs	\$ 24,672.40		
						Construction (CN)	\$ 80,978.00	\$ 5,700,000.00	\$ 5,594,349.60
0300323	SR49	Porter	Construction: New Interchanges	Bridge on CR 400N over SR 49, 2.7 miles N of US 30	National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 123,864.11	\$ 200,000.00	\$ 76,135.89
0301048	SR55	Lake	Construction: Replacement Bridges	Bridge over Brown Ditch, 4.52 miles S of SR 2	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 14,800.00	\$ 43,200.00	\$ 28,400.00
0301073	US231	Lake	Construction: Small Structure Replacement	Over E Branch of Stoney Run, 3.7 miles N of SR 2	Surface Transportation Program (STP)	Construction (CN)	\$ 26,032.72	\$ 484,000.00	\$ 457,967.28

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0301079	US20	LaPorte	Construction: Small Structure Replacement	Over Kinzele Ditch, 1.7 miles W of US 421	Surface Transportation Program (STP)	Right of Way (RW)	\$ 25,733.74	\$ 16,000.00	\$ (9,733.74)
0400210	SR912	Lake	Construction: Roadways (Preventive Maintenance)	From US12(Columbus Dr.) to 0.98 mi N of I94 along w/frontage roads adj to SR 912	National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 8,000.00	\$ 2,720,000.00	\$ 2,712,000.00
0400634	SR8	Porter	Construction: Small Structure Replacement	Over Township Ditch, 0.5 mile W of SR 49 (8-64-8.55)	Surface Transportation Program (STP)	Construction (CN)	\$ 142,400.00		
						Construction Engineering (CE)	\$ 26,700.00	\$ 136,800.00	\$ (32,300.00)
0400797	165	Lake	Construction: Pipe Lining	1.01 mile S of SR 2 (65-45-238.95)	National Highway Performance Program (Non-Interstate)	Construction Engineering (CE)	\$ 4,172.19		
						Construction (CN)	\$ 52,152.43	\$ 180,900.00	\$ 124,575.38
0400801	194	Porter	Construction: Pipe Lining	0.31 mi East of SR 149 (SS# 94-64-21.70)	FHWA Interstate Maintenance (IM)	Construction Engineering (CE)	\$ 21,423.86		
						Construction (CN)	\$ 120,286.50		
						Construction (CN)	\$ (48,885.50)	\$ 50,297.00	\$ (42,527.86)
0401043	SR152	Lake	Construction: Roadways (Maintenance Restoration & Rehabilitation)	SR 152 (Indianapolis Blvd) From 169th St. to 165th St.	National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 1,758,133.10		
						Construction Engineering (CE)	\$ 274,708.30	\$ 2,909,600.00	\$ 876,758.60
0401251	US12	Lake	Construction: Replacement Bridges	Bridge over CSX RR, 1.18 miles E of US 20	National Highway System (NHS)	Railroad Involvement Costs	\$ 12,000.00	\$ 200,000.00	\$ 188,000.00
						Preliminary Engineering (PE)	\$ 36,240.00	\$ 192,000.00	\$ 155,760.00
						Right of Way (RW)	\$ 1,400.00	\$ 376,800.00	\$ 343,400.00
					National Highway Performance Program (Non-Interstate)	Right of Way (RW)	\$ 32,000.00		

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
0500196		Porter	Construction: Railroad Crossing Improvement	Harmac Circle at CFE near Wheeler	Surface Transportation Program (STP) Section 130	Construction (CN)	\$ (15,000.00)		
							\$ (94,931.05)		
							\$ 27,097.78	\$ 210,000.00	\$ 292,833.27
0500468	165	Lake	Construction: New Interchanges	At 109th St	Demonstration (TEA-21)	Utility Relocation Costs	\$ 4,133.19	\$ 4,500.00	\$ 366.81
0500480	US20	LaPorte	Construction: Added Travel Lanes	US 421 to US 35/SR 212 in Michigan City	National Highway Performance Program (Non-Interstate)	Preliminary Engineering (PE)	\$ 764,884.00	\$ 532,000.00	\$ (232,884.00)
						Construction Engineering (CE)	\$ 7,141.45		
0500703	US30	Lake	Construction: Roadways (Preventive Maintenance)	from SR 55 to SR 51	National Highway System (NHS)	Construction Engineering (CE)	\$ 222,397.91		
						Construction (CN)	\$ 2,869,241.94	\$ 2,560,000.00	\$ (538,781.30)
0500736		Lake	Construction: Railroad Crossing Improvement	Carroll Street at NS In Hammond	Surface Transportation Program (STP) Section 130	Construction (CN)	\$ (204,710.35)		
							\$ 129,436.23	\$ 200,000.00	\$ 275,274.12
0501111	US12	Lake	Construction: Bridge Rehabilitation	US 12 Lift Bridge over the Lake George Canal, in East Chicago	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 5,164.12	\$ 12,000.00	\$ 6,835.88
0501114	SR912	Lake	Construction: Bridge Rehabilitation	Placeholder for development costs for ramps, railroads, and road.	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 40,000.00	\$ 400,000.00	\$ 360,000.00
0501117	SR912	Lake	Construction: Bridge Demolition	SR-912 Mainline Sections 1-5 demollition, and demolition of Ramps A and C	Bridge Program (BR)	Utility Relocation Costs	\$ 16,800.00		
						Construction (CN)	\$ 763,742.96	\$ 5,600,000.00	\$ 4,819,457.04
0501120	SR912	Lake	Construction: Bridge Demolition	SR 912, Remaining Steel Structure	National Highway Performance Program (Non-Interstate)	Preliminary Engineering (PE)	\$ 23,200.00	\$ 160,000.00	\$ 136,800.00

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference	
0600080	I94	Porter	Construction: Bridge Rehabilitation	WBL over US 20, Willow Creek and CSX RR, 0.9 mile E of I-90	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 113,600.00	\$ 64,800.00	\$ (48,800.00)	
						Construction (CN)	\$ 20,000.00			
						Construction Engineering (CE)	\$ 260,339.74			
						Construction (CN)	\$ 3,254,246.78			
						National Highway Performance Program (Interstate)	Utility Relocation Costs	\$ 57,297.60		
							Railroad Involvement Costs	\$ 261,900.00	\$ 576,000.00	\$ (3,277,784.12)
0600081	I94	Porter	Construction: Bridge Rehabilitation	EBL over US 20, Willow Creek and CSX RR, 0.9 mile E of I-90	Bridge Program (BR)	Construction Engineering (CE)	\$ 333,326.20			
						National Highway Performance Program (Interstate)	Construction (CN)	\$ 4,166,577.51	\$ 633,600.00	\$ (3,866,303.71)
0600433	US421	LaPorte	Construction: Replacement Bridges	Bridge over Norris Ditch, 0.70 mile S of I-94	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 28,449.20	\$ 32,000.00	\$ 3,550.80	
						Preliminary Engineering (PE) Utilities	\$ 11,855.04	\$ 4,000.00	\$ (7,855.04)	
0710035	SR49	Porter	Construction: Roadways (Preventive Maintenance)	From NICTD Bridge to Dunes State Park entrance	National Highway System (NHS)	Construction (CN)	\$ (171,636.04)		\$ 171,636.04	
						Construction (CN)	\$ 168,264.08		\$ (168,264.08)	
						Construction Engineering (CE)	\$ (10,504.56)		\$ 10,504.56	
						Construction Engineering (CE)	\$ 6,111.91		\$ (6,111.91)	
						\$ 7,764.61	\$ 668,160.00	\$ 668,160.00		
0800353	I94	Porter	Construction: Bridge Rehabilitation	WBL over US 20 in Porter County (exit #22) (.88 m E of SR 149)	National Highway Performance Program (Interstate)	Construction (CN)	\$ 955,890.00	\$ 1,766,700.00	\$ 810,810.00	
0800453	I94	Lake	Construction: Intelligent Transportation Systems	Advanced Traffic Management System Expansion in NW Ind on I-94, I-65 & SR 912	FHWA Interstate Maintenance (IM)	Preliminary Engineering (PE)	\$ 541,800.00	\$ 495,000.00	\$ (46,800.00)	

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0800641	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-29-02249BEBL over CSXRR (Conrail) (1.36 miles E of US 20)	National Highway Performance Program (Interstate)	Preliminary Engineering (PE)	\$ 22,500.00	\$ 128,000.00	\$ 105,500.00
0800642	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-29-02249BWBL over CSXRR (Conrail) (1.36 miles E of US 20)	National Highway Performance Program (Interstate)	Preliminary Engineering (PE)	\$ 22,500.00	\$ 128,000.00	\$ 105,500.00
0800643	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-29-04469BWBL over Beam Street (1.56 miles E of US 20)	National Highway Performance Program (Interstate)	Construction (CN)	\$ 1,538,788.02		
					FHWA Interstate Maintenance (IM)	Construction Engineering (CE)	\$ 132,327.77		
					National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 4,453.39	\$ 768,000.00	\$ (907,569.18)
0800646	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-29-04469BEBL over Beam Street (1.56 miles E of US 20)	FHWA Interstate Maintenance (IM)	Construction Engineering (CE)	\$ 110,581.90		
					National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 3,234.30		
						Construction (CN)	\$ 1,280,432.22	\$ 768,000.00	\$ (626,248.42)
0800657	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-30-2250-BEBL over Amtrak (0.54 mile W of SR 49)	National Highway Performance Program (Interstate)	Railroad Involvement Costs	\$ 22,500.00	\$ -	\$ (22,500.00)
0800660	194	Porter	Construction: Bridge Rehabilitation	Bridge # I-94-30-0225BWBL over Amtrak (0.54 mile W of SR 49)	FHWA Interstate Maintenance (IM)	Railroad Involvement Costs	\$ 22,500.00	\$ -	\$ (22,500.00)
0900089	SR2	LaPorte	Construction: Roadways (Preventive Maintenance)	from SR 39 to Burson Ave	Surface Transportation Program (STP)	Construction (CN)	\$ 1,108,888.66		
						Construction Engineering (CE)	\$ 20,776.78	\$ 1,248,000.00	\$ 118,334.56
0901780	SR55	Lake	Construction: Pipe Lining	1.95 mi N of SR 2 (Str #55-45-93.50)	Surface Transportation Program (STP)	Construction (CN)	\$ 7,504.40	\$ 28,320.00	\$ 20,815.60

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0902005	180	Lake	Construction: Roadways (Drainage)	I-80/94 interchange with I-65	FHWA Interstate Maintenance (IM)	Construction (CN)	\$ 148,500.00		
						Utility Relocation Costs	\$ 11,976.21	\$ 2,400,000.00	\$ 2,239,523.79
0902018	194	LaPorte	Construction: Pipe Lining	0.94 mi West of US 421 (Str# 94-46-33.55)	FHWA Interstate Maintenance (IM)	Construction (CN)	\$ 105,326.50		
						Construction (CN)	\$ (94,639.00)	\$ 102,600.00	\$ 91,912.50
0902019	165	Lake	Construction: Roadways (Preventive Maintenance)	From 2.1 mi S of SR 2 to 0.6 mi S of US 231	National Highway Performance Program (Interstate)	Construction (CN)	\$ 13,178,333.66		
						Construction Engineering (CE)	\$ 1,054,266.69	\$ 14,625,000.00	\$ 392,399.65
0902249	194	Porter	Construction: Pipe Lining	0.29 mi W of US 20 (SS# 94-64-22.00)	FHWA Interstate Maintenance (IM)	Construction (CN)	\$ 108,243.00		
						Construction (CN)	\$ (48,325.50)	\$ 40,552.00	\$ (19,365.50)
1005719	180	Lake	Construction: Replacement Bridges	Martin Luther King Street over I-80/94 in Gary	Bridge Program (BR)	Preliminary Engineering (PE)	\$ 12,060.00	\$ 20,000.00	\$ 7,940.00
1006487	SR2	Lake	Construction: Added Travel Lanes	From 0.8 mile W of I-65 to 0.9 mile E of I-65	Surface Transportation Program (STP)	Construction (CN)	\$ (449,451.30)		
						Construction (CN)	\$ 495,235.23	\$ -	\$ (45,783.93)

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Obligations of Federal Funds during State Fiscal Year 2013 (July 2012 through June 2013)

DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1006585	US12	Lake	Construction: Traffic Signal Modernization	Various locations from 3.60 mi W of I-65 to 0.84 mi E of I-65 (see project log)	National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 464,536.02		
						Construction Engineering (CE)	\$ 79,821.58		
						National Highway System (NHS)	Construction Engineering (CE)	\$ (79,821.58)	\$ 2,411,200.00
1006777	180	Lake	Construction: Roadways (Preventive Maintenance)	from Illinois State Line to SR 912 (Cline Ave)	National Highway Performance Program (Interstate)	Construction (CN)	\$ 2,745,000.00		
						Construction Engineering (CE)	\$ 247,500.00	\$ 1,749,600.00	\$ (1,242,900.00)
1172439	165	Lake	Construction: Pipe Lining	2.17 mi N of SR 2 { 65-45-242.27 }	National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 2,230.81		
						Construction (CN)	\$ 27,885.18	\$ 60,221.00	\$ 30,105.01
1172445	165	Lake	Construction: Pipe Lining	2.42 mi N of SR 2 { 65-45-242.52 }	National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 3,664.56		
						Construction (CN)	\$ 45,807.01	\$ 33,300.00	\$ (16,171.57)
1172446	165	Lake	Construction: Pipe Lining	2.52 mi N of SR 2 { 65-45-242.62 }	National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 4,895.76		
						Construction (CN)	\$ 61,197.01	\$ 36,000.00	\$ (30,092.77)
1172447	165	Lake	Construction: Pipe Lining	0.69 mi N of SR 2 { 65-46-240.79 }	National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 1,118.86		
						Construction (CN)	\$ 13,985.70	\$ 33,300.00	\$ 18,195.44

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1172559	SR2	Porter	Construction: Traffic Signal Modernization	at SR 49, SB ramp	Surface Transportation Program (STP)	Construction Engineering (CE)	\$ (15,223.23)	\$	15,223.23
						Construction (CN)	\$ (101,488.20)	\$	101,488.20
						Construction Engineering (CE)	\$ 2,093.29	\$	(2,093.29)
						Construction (CN)	\$ 97,252.31	\$ -	\$ 17,365.83
1173258		Lake	Construction: Bridge Rehabilitation	Dickey Rd Lift Bridge	Surface Transportation Program (STP)	Preliminary Engineering (PE)	\$ 32,400.00	\$ -	\$ (32,400.00)
1173331	SR312	Lake	Construction: Railroad Crossing Improvement	(Chicago Ave) at Indiana Harbor Belt RR and Huish Dr. in East Chicago.	Surface Transportation Program (STP) Section 130	Construction (CN)	\$ 42,053.00		
						Construction Engineering (CE)	\$ 6,307.95	\$ 160,000.00	\$ 111,639.05
1173335	US35	LaPorte	Construction: Roadways (Preventive Maintenance)	from SR 2 to SR 39	Surface Transportation Program (STP)	Construction (CN)	\$ 301,720.52	\$ -	\$ (301,720.52)
1173598	SR55	Lake	Construction: Roadways (Preventive Maintenance)	from 0.4 mi N of US 30 to 1.6 mi N of US 30	National Highway Performance Program (Non-Interstate)	Construction (CN)	\$ 600,000.00	\$ 600,000.00	\$ -
1297180	SR53	Lake	Construction: Traffic Signal Modernization	at 34th St., 0.74 mi S of I-80/94	Surface Transportation Program (STP)	Preliminary Engineering (PE)	\$ 10,450.00	\$ 3,000.00	\$ (7,450.00)
						Construction Engineering (CE)	\$ 15,049.76		
						Construction (CN)	\$ 100,331.72	\$ 127,173.00	\$ 11,791.52
1297248	I65	Lake	Construction: Added Travel Lanes	From 0.6 miles S of US 231 interchange to US 30 interchange	National Highway Performance Program (Interstate)	Preliminary Engineering (PE)	\$ 43,032.60	\$ -	\$ (43,032.60)

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1297635	165	Lake	Construction: Roadways (Preventive Maintenance)	Ramp from I-65 NB to I-80/94 WB	National Highway Performance Program (Interstate)	Construction (CN)	\$ 154,886.36		
						Construction Engineering (CE)	\$ 17,209.60	\$ 291,600.00	\$ 119,504.04
1297636	US6	Lake	Construction: Roadways (Preventive Maintenance)	From I-94 to 1 mile East of I-94	National Highway Performance Program (Interstate)	Construction Engineering (CE)	\$ 24,095.57		
						Railroad Involvement Costs	\$ 8,000.00		
						Construction (CN)	\$ 192,764.54	\$ 269,600.00	\$ 44,739.89
1298671	US30	LaPorte	Construction: Railroad Crossing Improvement	Railroad Crossing on US 30 near Hanna, 2.45 mi West of SR 39	National Highway System (NHS)	Construction (CN)	\$ 120,000.00	\$ 120,000.00	\$ -
1382068	165	Lake	Construction: Pipe Lining	Pipes on I-65 between 49th St and Ridge Rd.	National Highway Performance Program (Non-Interstate)	Preliminary Engineering (PE)	\$ 21,026.70	\$ 21,600.00	\$ 573.30
1382409	US35	LaPorte	Construction: Environmental Mitigation	On US 35 at Kankakee River, 2.46 miles S of US 6	Surface Transportation Program (STP)	Preliminary Engineering (PE)	\$ 10,464.00	\$ -	\$ (10,464.00)
1382411	SR39	LaPorte	Construction: Environmental Mitigation	Northwest quadrant of SR 39 and Kankakee River	Surface Transportation Program (STP)	Preliminary Engineering (PE)	\$ 25,072.00	\$ -	\$ (25,072.00)
8351540	SR130	Porter	Construction: Intersection Improvements	At Lake/Porter County Line Rd	National Highway Performance Program (Non-Interstate)	Preliminary Engineering (PE)	\$ 30,996.20	\$ 160,000.00	\$ 129,003.80
						Railroad Involvement Costs	\$ 36,000.00	\$ -	\$ (36,000.00)
						Right of Way (RW)	\$ 14,120.00	\$ 56,000.00	\$ 41,880.00
9706420	SR2	Lake	Construction: Added Travel Lanes	From 0.8 mile W of I-65 to 0.9 mile E of I-65	Surface Transportation Program (STP)	Construction (CN)	\$ 195,456.00	\$ 7,840,800.00	\$ 7,645,344.00
						Right of Way (RW)	\$ 89,272.19	\$ 304,000.00	\$ 214,727.81
953362R	US41	Lake	Construction: Traffic Signal Modernization	At 81st St (Phase IA)	National Highway System (NHS)	Construction (CN)	\$ 10,000.00	\$ 8,480.00	\$ (1,520.00)

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 Obligations of Federal Funds during State Fiscal Year 2013 (July 2012 through June 2013)

DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
996587C	US41	Lake	Construction: Roadways (Preventive Maintenance)	Fr 0.09 mi S of I-90 to .15 mi N of Sheffield Ave (Section IV)	National Highway Performance Program (Non-Interstate)	Utility Relocation Costs	\$ 95,306.36	\$ 5,912,000.00	\$ 5,816,693.64
996587M	US41	Lake	Construction: Roadways (Preventive Maintenance)	Fr .95 ml S of US 12 / US 20 to .06 ml N of US 12 / US 20	National Highway System (NHS)	Right of Way (RW)	\$ 1,504.00	\$ 3,902,898.00	\$ 3,901,394.00
996587M	US41	Lake	Construction: Roadways (Preventive Maintenance)	Fr .95 ml S of US 12 / US 20 to .06 ml N of US 12 / US 20	National Highway System (NHS)	Right of Way (RW)	\$ 1,504.00	\$ 3,902,898.00	\$ 3,901,394.00
Total :							\$ 64,091,520.52	\$ 119,825,939.00	\$ 53,496,173.36

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Obligations of Federal Funds during State Fiscal Year 2013 (July 2012 through June 2013)

DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
Public Transit Projects									
1172990	Gary PTC	Lake	Transit Operating Assistance - JARC - IN37X027	GPTC Service Area	FTA 5316 (Job Access/Reverse Commute)	Transit Operating Assistance	\$ 741,296.00	\$ 946,480.00	\$ 205,184.00
1172991	Gary PTC	Lake	Transit Traveler Training - IN37X027	GPTC Service Area	FTA 5316 (Job Access/Reverse Commute)	Transit Operating Assistance	\$ 16,000.00	\$ 16,000.00	\$ -
1297339	Gary PTC	Lake	Transit Capital Assistance - Motor Fuel - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 1,011,700.00	\$ 1,011,700.00	\$ -
1297343	Gary PTC	Lake	Transit Capital Assistance - Shop Equipment (Tools) - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 296,000.00	\$ 240,000.00	\$ (56,000.00)
1297215	Gary PTC	Lake	Transit Capital Assistance - Computer Software - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 200,000.00	\$ 200,000.00	\$ -
1297344	Gary PTC	Lake	Transit Capital Assistance - Surveillance Camera System - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 117,700.00	\$ 120,000.00	\$ 2,300.00
1297342	Gary PTC	Lake	Transit Capital Assistance - Bus Maintenance Equipment - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 379,000.00	\$ 296,000.00	\$ (83,000.00)
1297212	Gary PTC	Lake	Transit Capital Assistance - Fare Collection Equipment - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 88,000.00	\$ 80,000.00	\$ (8,000.00)
1297211	Gary PTC	Lake	Transit Capital Assistance - Communications Equipment (Radios) - IN90X585	GPTC Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 40,000.00	\$ -	\$ (40,000.00)
1172855	East Chicago	Lake	Transit Capital Assistance - Preventive Maintenance - IN90X653	East Chicago Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 335,248.00	\$ 335,248.00	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1172856	East Chicago	Lake	Transit Capital Assistance - Complementary Paratransit Subsidy - IN90X653	East Chicago Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 147,840.00	\$ 147,840.00	\$ -
1172951	LaPorte	LaPorte	Transit Operating Assistance - IN90X645	City of LaPorte Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Operating Assistance	\$ 283,290.00	\$ 288,482.00	\$ 5,192.00
1172874	NIRPC	Porter	Transit Capital Assistance - Subgrantee Oversight - IN90X653	Lake, Porter, & LaPorte Counties	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 296,900.00	\$ 324,744.00	\$ 27,844.00
1172875	NIRPC	Porter	Transit Capital Assistance - MPO Transit Planning - IN90X653	Lake, Porter, & LaPorte Counties	FTA 5307 (Urban Area Formula Grants)	Transit Planning Assistance	\$ 80,000.00	\$ 80,000.00	\$ -
1172876	North	Lake	Transit Capital Assistance - Preventive Maintenance - IN90X653	North Township Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 35,310.00	\$ 35,310.00	\$ -
1172877	North	Lake	Transit Capital Assistance - Computerized Dispatching - IN90X653	North Township Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 17,600.00	\$ 17,600.00	\$ -
1172878	North	Lake	Transit Capital Assistance - Revenue Rolling Stock - IN90X653	North Township Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Procure one replacement vehicle	\$ 56,228.00	\$ 56,228.00	\$ -
1172879	OE	Porter	Transit Capital Assistance - Preventive Maintenance - IN90X653	Porter County	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 93,892.00	\$ 93,892.00	\$ -
1172880	OE	Porter	Transit Capital Assistance - Revenue Rolling Stock - IN90X653	Porter County	FTA 5307 (Urban Area Formula Grants)	Procure two replacement vehicles	\$ 108,800.00	\$ 108,800.00	\$ -
1172882	Porter CCS	Porter	Transit Capital Assistance - Revenue Rolling Stock - IN90X653	Porter County	FTA 5307 (Urban Area Formula Grants)	Procure two replacement vehicles	\$ 110,500.00	\$ 110,500.00	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1172883	Porter CCS	Porter	Transit Capital Assistance - Preventive Maintenance - IN90X653	Porter County	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 115,763.00	\$ 115,763.00	\$ -
1172884	Porter CCS	Porter	Transit Capital Assistance - Computerized Dispatching - IN90X653	Porter County	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 17,600.00	\$ 17,600.00	\$ -
1172016	Porter CCS	Porter	Transit Operating Assistance - FTA Sec 5310 - IN57X010	Porter County	FTA 5310 (Elderly & Persons with Disabilities)	Transit Operating Assistance	\$ 82,936.00	\$ 82,936.00	\$ -
1172915	SouthLake	Lake	Transit Capital Assistance - Preventive Maintenance - IN90X653	Lake County	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 286,717.00	\$ 286,717.00	\$ -
1173017	SouthLake	Lake	Transit Operating Assistance - FTA Sec 5310 - IN57X010	Lake County (Partnership with ARC of NWI)	FTA 5310 (Elderly & Persons with Disabilities)	Transit Operating Assistance	\$ 72,910.00	\$ 72,910.00	\$ -
1173018	SouthLake	Lake	Transit Operating Assistance - FTA Sec 5310 - IN57X010	Lake County (Partnership with ARC of NWI)	FTA 5310 (Elderly & Persons with Disabilities)	Transit Operating Assistance	\$ 75,847.00	\$ 75,847.00	\$ -
1172889	Valparaiso	Porter	Transit Capital Assistance - Capital Cost of Contracting - IN90X653	Valparaiso with routes to Dune Park NICTD Station & Chicago Loop	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 678,000.00	\$ 678,000.00	\$ -
1172950	Michigan City	LaPorte	Transit Operating Assistance - IN90X637	City of Michigan City Transit Service Area	FTA 5307 (Urban Area Formula Grants)	Transit Operating Assistance	\$ 602,210.00	\$ 621,179.00	\$ 18,969.00
1172842	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Preventive Maintenance - IN90X635	System-wide	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 4,570,954.00	\$ 4,570,954.00	\$ -
1172843	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Planning (Passenger Survey) - IN90X635	System-wide	FTA 5307 (Urban Area Formula Grants)	Transit Capital Assistance	\$ 75,000.00	\$ 75,000.00	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
1172962	NICTD	Porter	Transit Capital Assistance - Station Improvements (Dune Park) - IN05X0070	Dune Park	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 1,200,000.00	\$ 1,200,000.00	\$ -
1172965	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Maintenance, Supervisorfy, & Police Vehicles - IN05X0070	System-wide	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 400,000.00	\$ 400,000.00	\$ -
1172966	NICTD	LaPorte	Transit Capital Assistance - Track Equipment - IN05X0070	System-wide	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 400,000.00	\$ 400,000.00	\$ -
1172961	NICTD	Cook LaPorte Lake	Transit Capital Assistance - Bridge Replacement - IN05X0070	Bishop Ford Freeway, Little Calument River, Trail Creek, and CSX Overpass all construction; SR 39, Lake Park and Hudson Lake all engineering and construction	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 3,000,000.00	\$ 3,000,000.00	\$ -
1172960	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Rail Car Financing- IN05X0070	System-wide	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 2,872,000.00	\$ 2,872,000.00	\$ -
1172956	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Catenary/Signal Improvements - IN05X0070	System-wide	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 3,000,000.00	\$ 3,000,000.00	\$ -
1172984	NICTD	Lake LaPorte Porter St Joseph Cook	Transit Capital Assistance - Positive Train Control Engineering - IN05X0070	System-wide	FTA 5309 (Rail Modernization)	Transit Capital Assistance	\$ 400,000.00	\$ 400,000.00	\$ -
1382211	IN Dunes National Lakeshore	Lake Porter	Transit Capital Assistance - Bus Service Rolling Stock	Within NPS properties	FTA 5320 (Transit in the Parks)	Transit Capital Assistance	\$ 193,400.00	\$ 193,400.00	\$ -
	Swanson Center	LaPorte	Transit Capital Assistance - Bus Service Rolling Stock	LaPorte County	FTA 5310 (Elderly & Persons with Disabilities) Statewide	Transit Capital Assistance	\$ 20,000.00	\$ 20,000.00	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
	The ARC of NWI, Inc.	Lake	Transit Capital Assistance - Bus Service Rolling Stock	Lake County	FTA 5310 (Elderly & Persons with Disabilities) Statewide	Transit Capital Assistance	\$ 307,200.00	\$ 307,200.00	\$ -
	Parents & Friends, Inc.	LaPorte	Transit Capital Assistance - Bus Service Rolling Stock	LaPorte County	FTA 5310 (Elderly & Persons with Disabilities) Statewide	Transit Capital Assistance	\$ 185,600.00	\$ 185,600.00	\$ -
	OE	Porter	Transit Capital Assistance - Bus Service Rolling Stock	Porter County	FTA 5310 (Elderly & Persons with Disabilities) Statewide	Transit Capital Assistance	\$ 86,400.00	\$ 86,400.00	\$ -
Total :							\$ 23,097,841.00	\$ 23,170,330.00	\$ 72,489.00

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
Local Government - Non-Construction Projects									
1297255		Lake	Purchase Alternative Fuel	Purchase E-85 Fuel	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 165,950.00	\$ 165,950.00	\$ -
1297256		Lake	Purchase Alternative Fuel Infrastructure	Purchase E-85 Fuel Infrastructure	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 30,000.00	\$ 30,000.00	\$ -
1297254		Lake	Purchase Alternative Fuel	Purchase E-85 Fuel	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 199,500.00	\$ 199,500.00	\$ -
1382076		Lake	Purchase Alternative Fueled Vehicles	Locomotive Diesel Replacement: Replace 2 Engines, City of Gary for EJ&E RR	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 606,000.00	\$ 606,000.00	\$ -
1382077		Lake	Purchase Alternative Fueled Vehicles	US Steel/Gary Railway Project (Diesel Repower)	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 523,716.00	\$ 523,716.00	\$ -
0600489		Lake	Bridge Inspections	Inspection and re-inspection of county bridges 20 feet and greater in length	Bridge Program (BR)	Non-Construction	\$ (12,350.00)	\$	12,350.00
1005386		Lake	Bridge Inspections	Inspection of all County Bridges 20' and greater in length	Bridge Program (BR)	Non-Construction	\$ 16,344.00	\$ 16,344.00	\$ -
1297706		LaPorte	Purchase Alternative Fuel	Purchase E-85 Fuel	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 150,000.00	\$ 150,000.00	\$ -
1297092		LaPorte	Construction: Replacement Bridges	LaPorte County, County wide Bridge Inspections	Bridge Program (BR)	Non-Construction	\$ 166,640.00	\$ 166,640.00	\$ -
1297707		LaPorte	Purchase Alternative Fuel	Purchase E-85 fuel	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 90,000.00	\$ 90,000.00	\$ -
1172400		LaPorte	Purchase Alternative Fueled Vehicles	Purchase 1 CNG-fueled Vector Truck	Congestion Mitigation/Air Quality (CMAQ)	Non-Construction	\$ 300,000.00	\$ 300,000.00	\$ -
Total :							\$ 2,235,800.00	\$ 2,248,150.00	\$ 12,350.00

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference
Bicycle/Pedestrian Construction Projects									
0810443		Lake	Construction: Bicycle & Pedestrian	Parrish Ave, 137th Ave and 133rd Ave	Safe Routes To School: Infrastructure	Right of Way (RW)	\$ 71,200.00	\$ 150,000.00	\$ 78,800.00
1005926	Erie-Lackawanna Trail	Lake	Construction: Bicycle & Pedestrian	Crown Point - Erie Lackawanna Trailhead	Transportation Enhancement (TE)	Preliminary Engineering (PE)	\$ 30,320.00	\$ 30,320.00	\$ -
1173667		Lake	Construction: Bicycle & Pedestrian	Dyer SRTS infrastructure and non-infrastructure	Safe Routes To School: Infrastructure	Preliminary Engineering (PE)	\$ 37,365.00	\$ 210,000.00	\$ 172,635.00
1173663		Lake	Construction: Bicycle & Pedestrian	City of Gary non-infrastructure SRTS	Safe Routes To School: Infrastructure	Preliminary Engineering (PE)	\$ 75,000.00	\$ 75,000.00	\$ -
0301166	Wolf Lake/Forsyth Trail	Lake	Construction: Bicycle & Pedestrian	Hammond - Wolf Lake/Forsyth Trail	Transportation Enhancement (TE)	Construction (CN)	\$ 47,176.00	\$ 992,000.00	\$ 944,824.00
0400640	Marquette Greenway	Lake	Construction: Bicycle & Pedestrian	Along Sheffield Ave from I-90 to Calumet Ave (see note log for full description)	Surface Transportation Program (STP) Group I	Construction Engineering (CE)	\$ 43,432.35		
						Construction (CN)	\$ 299,533.48	\$ 600,000.00	\$ 257,034.17
0900060	Little Calumet River Trail	Lake	Construction: Bicycle & Pedestrian	Along Little Calumet River from Indianapolis Blvd W to Northcote Ave	Demonstration (SAFETEA-LU)	Construction Engineering (CE)	\$ 7,197.89	\$ 80,000.00	\$ 72,802.11
						Construction (CN)	\$ 71,015.11	\$ 312,000.00	\$ 240,984.89
0200984	Oak Savannah Trail	Lake	Construction: Bicycle & Pedestrian	City of Hobart Lake Geogr/Oak Savannah Bike/Ped Trail	Transportation Alternatives Program (TAP)	Construction Engineering (CE)	\$ 67,200.00		
						Construction (CN)	\$ 772,800.00	\$ 1,060,000.00	\$ 220,000.00
0600686	Oak Savannah Trail	Lake	Construction: Bicycle & Pedestrian	Oak Savannah Trail, Wisconsin Street to Lake Park .5 miles	Demonstration (FHWA Section 117)	Construction (CN)	\$ (4,529.40)		
						Construction (CN)	\$ (21,671.75)		\$ 26,201.15
1005521	Oak Savannah Trail	Lake	Construction: Bicycle & Pedestrian	Oak Savannah Trail from Oak Ridge Prairie Co Park to County Line Rd in Hobart	Demonstration (FHWA Section 117)	Construction (CN)	\$ 273,138.04	\$ 273,138.04	\$ -

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DES#	ROUTE	COUNTY	Work Type	LOCATION	FUND TYPE	PHASE	Federal Funds Obligated	Federal Funds In TIP	Difference	
1173706	C&O Trail	Lake	Construction: Bicycle & Pedestrian	C&O Trail, Phase 2 from SR 53 to Mississippi St. north of US 30	Congestion Mitigation/Air Quality (CMAQ)	Preliminary Engineering (PE)	\$ 152,000.00	\$ 152,000.00	\$ -	
0810540	Pennsy Greenway	Lake	Construction: Bicycle & Pedestrian	Pennsy Greenway Northwest Trail from the Illinois State Line to Fisher Street	Transportation Alternatives Program (TAP)	Demonstration (FHWA Section 117)	Construction (CN)	\$ 208,607.16	\$ 208,607.16	\$ -
						Construction (CN)	\$ 25,034.27	\$ 25,034.27	\$ -	
						Construction Engineering (CE)	\$ 27,828.40	\$ 28,787.73	\$ 959.33	
0300603	Orchard Ped Way	Porter	Construction: Bicycle & Pedestrian	Orchard Pedestrian Way, Franklin/Waverly Extension	Congestion Mitigation/Air Quality (CMAQ)	Construction (CN)	\$ 824,262.14			
						Construction Engineering (CE)	\$ 103,032.77	\$ 1,100,000.00	\$ 172,705.09	
1000004		Porter	Construction: Bicycle & Pedestrian	Meadow Lane, Green Acres, Summit Street and Pineview Lane; incl. some non-inf	Safe Routes To School: Infrastructure	Construction Engineering (CE)	\$ 5,996.10			
						Construction (CN)	\$ 149,003.90	\$ 155,000.00	\$ -	
1173705	Vale Park West Path	Porter	Construction: Bicycle & Pedestrian	Vale Park West Pathway along Vale Park Road	Congestion Mitigation/Air Quality (CMAQ)	Preliminary Engineering (PE)	\$ 166,181.60	\$ 166,182.00	\$ 0.40	
1172418		Lake	Construction: Bicycle & Pedestrian	Lakefront Bike/Ped within Whiting Park	Demonstration (SAFETEA-LU)	Construction (CN)	\$ 45,000.00	\$ 430,000.00	\$ 385,000.00	
9304880		Porter	Construction: Bicycle & Pedestrian	Between Dunes State Park and Calumet Trail	Transportation Alternatives Program (TAP)	Construction (CN)	\$ 152,000.00	\$ 152,000.00	\$ -	
Total :							\$ 3,556,923.06	\$ 6,050,069.20	\$ 2,493,146.14	

Summary	Projects	Federal Funds Obligated	Federal Funds In TIP	Difference
Local Government - Highway Construction Projects	25	\$ 19,225,387.59	\$ 33,778,642.80	\$ 11,813,507.77
State Government - Highway Construction Projects	72	64,091,520.52	119,825,939.00	53,496,173.36
Public Transit Projects	42	23,097,841.00	23,170,330.00	72,489.00
Local Government - Non-Construction Projects	11	2,235,800.00	2,248,150.00	12,350.00
Bicycle/Pedestrian Construction Projects	17	3,556,923.06	6,050,069.20	2,493,146.14
Totals	167	\$ 112,207,472.17	\$ 185,073,131.00	\$ 67,887,666.27

Terms Used in this Report

DES Number	A unique identifying number for the specific project. If communicating with INDOT or FHWA regarding a project, refer to this number.
Work Types	
Construction: Bicycle & Pedestrian	Construction of Bicycle and Pedestrian Facilities
Construction: Bridge Demolition	Demolition of Bridges (SR 912 over East Chicago Shipping Channel)
Construction: Bridge Rehabilitation	Rehabilitation of an existing bridge (not replacement)
Construction: Environmental Mitigation	Treatment of land to minimize or mitigate an environmental condition caused (usually) by construction of the roadway.
Construction: Intelligent Transportation Systems	Deployment of one or more electronic tools/devices/services that are intended to minimize delay or traffic congestion or provide traffic information to motorists.
Construction: Intersection Improvements	Full reconstruction of the intersection to include (usually) the addition of turn lanes, new lighting, signage, and signals.
Construction: Pipe Lining	Installation of a liner within a drainage culvert. Eliminates the need to physically remove the culvert.
Construction: Railroad Crossing Improvement	Installation of improved warning devices, including automated signals (audible & visual), pavement markings and signage at rail crossings.
Construction: Replacement Bridges	Removal of an existing bridge and replacing it with an entirely new structure.
Construction: Roadways (Drainage)	Improvement of drainage along the roadway.
Construction: Roadways (Full Reconstruction)	Full reconstruction, including replacement of the materials beneath the pavement.
Construction: Roadways (Maintenance Restoration & Rehabilitation)	Treatment of an existing pavement, usually involving pavement replacement, that is more than preventive maintenance but less than full reconstruction.
Construction: Roadways (Preventive Maintenance)	Treatment of an existing pavement to extend its useful life.
Construction: Small Structure Replacement	Replacement of a small bridge or culvert.
Construction: Traffic Signal Improvement	Replacement of an existing traffic signal with new and improved signal and/or signal system.
Construction: Added Travel Lanes	A project that increases the region's highway network through the construction of additional lane-miles to an existing roadway.
Construction: New Interchanges	A project that increases the region's highway network through the construction of a new interchange on an existing roadway.
Construction: New Roadways	A project that increases the region's highway network through the construction of an entirely new roadway.
Phase Codes	
Preliminary Engineering (PE)	Indicates that federal funds were used to help pay for the design of the project.
Right of Way (RW)	Indicates that federal funds were used to help pay for land or easements and/or damages to property owners.
Construction (CN)	Indicates that federal funds were used to pay for actual construction work.
Construction Engineering (CE)	This expense is for an engineer to oversee construction to ensure that it is built as designed.
Utility Relocation Costs	This expense is for relocation of utilities that are in the construction zone.
Railroad Involvement Costs	Payments to railroads whenever the construction activity encroaches upon railroad property or directly involves improvement of rail crossings.
FUNDING	
U.S. Federal Highway Administration (FHWA) Funding Programs	
Congestion Mitigation/Air Quality (CMAQ)	Funds for transportation projects that reduce emissions. NIRPC selects all projects except those on state highway routes.
Surface Transportation Program (STP) Group I	Funding for NIRPC-selected construction projects within the Indiana portion of the Chicago urbanized area.
Surface Transportation Program (STP) Group II	Funding for NIRPC-selected construction projects within the Indiana portion of the Michigan City-LaPorte urbanized area.
Surface Transportation Program (STP) Group III	Funding for INDOT-selected construction projects outside of a urbanized area but within an incorporated place with a population between 5,000 and 49,999.
Surface Transportation Program (STP) Group IV	Funding for INDOT-selected construction projects outside of a urbanized area but within a rural area or incorporated place with a population less than 5,000.

Highway Safety Improvement Program (HSIP)	Funds for highway safety improvement projects. NIRPC selects all projects except those on state highway routes,
National Highway Performance Program (Interstate)	State projects. Funds for projects on the National Highway System. Projects on the Interstate system qualify for a 90% federal share,
National Highway Performance Program (Non-Interstate)	State projects. Funds for projects on the National Highway System. Projects not on the Interstate system qualify for a 80% federal share.
Surface Transportation Program (STP)	State projects. Funds for projects anywhere on the state highway network.
Surface Transportation Program (STP) Section 130	Rail crossing improvement funds for projects anywhere in the state. Funded at 100% federal share.
Transportation Alternatives Program (TAP)	Funds for the construction of bicycle & pedestrian projects, including safe routes to schools, recreational trails, and other similar types of projects.

Discontinued FHWA Funding Programs

Safe Routes To School: Infrastructure	Funds awarded to units of government, including public school districts, to improve the safety of school-aged children in getting to/from schools.
Transportation Enhancement (TE)	Funds for the construction of bicycle & pedestrian projects, including safe routes to schools, recreational trails, and other similar types of projects.
Bridge Program (BR)	Funds reserved for Bridge rehabilitation, repair, reconstruction, and/or replacement.
National Highway System (NHS)	Funds reserved for use on NHS-designated routes.
FHWA Interstate Maintenance (IM)	Funds reserved for use on Interstate routes.

Demonstration Project Funding

Demonstration (SAFETEA-LU)	Funds for specific projects selected by Congress in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), PL 109-59 (enacted in 2005).
Demonstration (TEA-21)	Funds for specific projects selected by Congress in the Transportation Equity Act for the 21st Century (TEA-21), PL 105-178 (enacted in 1998).
Demonstration (FHWA Section 117)	Funds for specific projects selected by Congress in 2005, 2006, and 2007.

U.S. Federal Transit Administration (FTA) Funding Programs

FTA 5310 (Elderly & Persons with Disabilities) Statewide	Public transit capital & operating assistance projects designed to meet special needs of elderly persons and persons with disabilities. (NIRPC-selected)
FTA 5309 (Rail Modernization)	Capital assistance to improve existing commuter rail rolling stock and infrastructure. (NIRPC-selected)
FTA 5307 (Urban Area Formula Grants)	General purpose public transit capital & operating assistance projects. (NIRPC-selected)

Discontinued FTA Funding Programs

FTA 5316 (Job Access/Reverse Commute)	*Funds to be used to support transit services for employment purposes. (NIRPC-selected)
FTA 5320 (Transit in the Parks)	*Funds to be used in alternative transit projects at the Indiana Dunes National Lakeshore.

De-obligations.

Where the amount appearing in the "Federal Funds Obligated" column is negative, this means that funds were "deobligated" from a project. Deobligation permits federal funds obligated, but not needed on one project to be reallocated to (and obligated again) on another project.