

NIR-22-047 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: Facility Improvement **Route:** N/A
Description: Roof replacement in Michigan City shop facility.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:** Nearest Crossstreet: 601 Roeske Ave., Michigan City, IN 46360
Narrative: NICTD is replacing the mechanical shop roof at the Michigan City facility. The roof is well beyond their useful life and is current

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$2,480,000	\$0	\$2,480,000
2022	Local Transit Match Fund	\$0	\$0	\$620,000	\$0	\$620,000
2020-2024 TOTAL		\$0	\$0	\$3,100,000	\$0	\$3,100,000
ALL YEARS TOTAL		\$0	\$0	\$3,100,000	\$0	\$3,100,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-048 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: Computer Equipment **Route:** N/A
Description: Computer equipment utilized by railroad staff to be replaced. This includes system servers and desktop computers.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:** Various Locations
Narrative: NICTD will purchase administrative computer equipment.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$80,000	\$0	\$80,000
2022	Local Transit Match Fund	\$0	\$0	\$20,000	\$0	\$20,000
2020-2024 TOTAL		\$0	\$0	\$100,000	\$0	\$100,000
ALL YEARS TOTAL		\$0	\$0	\$100,000	\$0	\$100,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-049 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: PTC Equipment **Route:** N/A
Description: Positive Train Control, safety system signal overlay, onboard train system equipment that has met useful life.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations
Narrative: Positive Train Control, safety system signal overlay, onboard train system equipment that has met useful life.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$960,000	\$0	\$960,000
2022	Local Transit Match Fund	\$0	\$0	\$240,000	\$0	\$240,000
2020-2024 TOTAL		\$0	\$0	\$1,200,000	\$0	\$1,200,000
ALL YEARS TOTAL		\$0	\$0	\$1,200,000	\$0	\$1,200,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-050 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: South Bend Realignment **Route:** N/A
Description: This project will fund the engineering and NEPA work associated with the proposed station and track relocation in South Bend, Indiana.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: St. Joseph **Limits:** Nearest Crossstreet: Grandview Ave. South Bend IN
Narrative: This project will fund the engineering and NEPA work associated with the proposed station and track relocation in South Bend,

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$800,000	\$0	\$0	\$0	\$800,000
2022	Local Transit Match Fund	\$200,000	\$0	\$0	\$0	\$200,000
2020-2024 TOTAL		\$1,000,000	\$0	\$0	\$0	\$1,000,000
ALL YEARS TOTAL		\$1,000,000	\$0	\$0	\$0	\$1,000,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-051 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: PTC Routers **Route:** N/A
Description: Positive Train Control on board railcar system routers.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations
Narrative: Positive Train Control on board railcar system routers.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$160,000	\$0	\$160,000
2022	Local Transit Match Fund	\$0	\$0	\$40,000	\$0	\$40,000
2020-2024 TOTAL		\$0	\$0	\$200,000	\$0	\$200,000
ALL YEARS TOTAL		\$0	\$0	\$200,000	\$0	\$200,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-052 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: IT Consulting **Route:** N/A
Description: This project will utilize consultants to assess the existing systems utilized by NICTD and help to write RFP(s) for the replacement systems for the software systems no longer supported that are utilized by NICTD.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations
Narrative: This project will utilize consultants to assess the existing systems utilized by NICTD and help to write RFP(s) for the replacemer

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$240,000	\$0	\$0	\$0	\$240,000
2022	Local Transit Match Fund	\$60,000	\$0	\$0	\$0	\$60,000
2020-2024 TOTAL		\$300,000	\$0	\$0	\$0	\$300,000
ALL YEARS TOTAL		\$300,000	\$0	\$0	\$0	\$300,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-053 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: Railcar Engineering **Route:** N/A
Description: This project will fund engineering work evaluating the rail cars operational functionality.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations
Narrative: This project will fund engineering work evaluating the rail cars operational functionality.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$80,000	\$0	\$0	\$0	\$80,000
2022	Local Transit Match Fund	\$20,000	\$0	\$0	\$0	\$20,000
2020-2024 TOTAL		\$100,000	\$0	\$0	\$0	\$100,000
ALL YEARS TOTAL		\$100,000	\$0	\$0	\$0	\$100,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-054 (Ver 1) 20-22.06 STATUS **New Project** **FEDERAL**

Title: Radio Equipment **Route:** N/A
Description: This project will fund the purchase of new radio equipment utilized in communications along the rail road.
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Various **Limits:** Various Locations
Narrative: This project will fund the purchase of new radio equipment utilized in communications along the rail road.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	FTA 5337 St of Good Repair	\$0	\$0	\$200,000	\$0	\$200,000
2022	Local Transit Match Fund	\$0	\$0	\$50,000	\$0	\$50,000
2020-2024 TOTAL		\$0	\$0	\$250,000	\$0	\$250,000
ALL YEARS TOTAL		\$0	\$0	\$250,000	\$0	\$250,000

Region: Northwestern MPO

Lead Agency: NICTD

NIR-22-040 (Ver 2) 20-22.06 STATUS Programmed **FEDERAL**

Title: Transit / Asset Management / 2022 Vehicle Replacements **Route:** N/A
Description: Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include three vehicles in 2022 (LP 25, LP 26, LP 27).
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:** Not Location Specific
Narrative: increased funding for 3 buses due to inflation.

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	Local Fund	\$0	\$0	\$126,800	\$0	\$126,800
2022	STBG Mich City Transfer to FTA	\$0	\$0	\$507,200	\$0	\$507,200
2020-2024 TOTAL		\$0	\$0	\$634,000	\$0	\$634,000
ALL YEARS TOTAL		\$0	\$0	\$634,000	\$0	\$634,000

Region: Northwestern MPO

Lead Agency: TransPorte (LaPorte)

Previously Approved Version

NIRPC26005C (Ver 1) 20-05

Title: Transit / Asset Management / 2022 Vehicle Replacements **Route:** N/A
Description: Vehicle Replacements for the City of LaPorte's transit service: TransPorte. Replacements include three vehicles in 2022 (LP 25, LP 26, LP 27).
Project Type: Transit - Capital **AQ Exempt:** Exempt **District:** LaPorte
County: Laporte **Limits:** Not Location Specific
Narrative: New Project - 2019 NOFA

FED FY	REVENUE SOURCE	PE	RW	CN	CE	TOTAL
2022	Local Fund	\$0	\$0	\$57,400	\$0	\$57,400
2022	STBG Mich City Transfer to FTA	\$0	\$0	\$229,600	\$0	\$229,600
2020-2024 TOTAL		\$0	\$0	\$287,000	\$0	\$287,000
ALL YEARS TOTAL		\$0	\$0	\$287,000	\$0	\$287,000

Region: Northwestern MPO

Lead Agency: TransPorte (LaPorte)

Northwestern MPO TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond	Total
NICTD	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$0	\$6,250,000
TransPorte (LaPorte)	\$0	\$0	\$0	\$921,000	\$0	\$0	\$0	\$0	\$921,000
TOTAL	\$0	\$0	\$0	\$7,171,000	\$0	\$0	\$0	\$0	\$7,171,000