

Northwestern Indiana Regional Planning Commission  
Annual List of Obligated Federal Funds for Transportation Projects  
For Lake, Porter, and LaPorte Counties, Indiana  
for State Fiscal Year 2015

November 2015

Northwestern Indiana Regional Planning Commission  
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## INTRODUCTION

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The 2015 Annual List of Obligated Projects (ALOP) is a list of transportation projects in the Northwestern Indiana Regional Planning Commission (NIRPC) planning area for which Federal funds from the U.S. Department of Transportation were obligated during State Fiscal Year (SFY) 2015 (July 1, 2014 to June 30, 2015).

The joint transportation planning regulations of the U.S. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), published at 23 CFR 450.322, require that "...an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

An "obligation" is the Federal government's legal commitment to pay the Federal share of a project's cost. Prior to appearing on this list, a listed project must have been approved for federal funding by one of two operating administrations of the U.S. DOT—either the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). These projects are not necessarily initiated or completed in the program year, and the amount obligated will not necessarily equal the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, fund obligation occurs when a project agreement is executed and the State requests that the funds be obligated.

NIRPC is the metropolitan planning organization for the Indiana portion of the Chicago Urbanized Area and the Indiana portion of the Michigan City-LaPorte Urbanized Area. The NIRPC region includes Lake, Porter and LaPorte counties in Indiana. This list was produced by NIRPC in cooperation with the Indiana Department of Transportation and the public transit operators serving the three county area.

## Summary Information

for the 2015 report and the prior two reports

| Comparison with Prior Reports | Prior Year Report     |                    | Prior Year Report     |                    | This Report           |                    |
|-------------------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|
|                               | 2013                  |                    | 2014                  |                    | 2015                  |                    |
|                               | Funds Obligated       | Number of Projects | Funds Obligated       | Number of Projects | Funds Obligated       | Number of Projects |
| Bicycle & Pedestrian          | \$ 3,556,923          | 17                 | \$ 2,099,643          | 2                  | \$ 2,246,041          | 20                 |
| Roadway Improvements          | 83,316,909            | 97                 | 119,106,810           | 138                | 72,981,635            | 122                |
| Public Transit                | 23,097,841            | 42                 | 29,761,669            | 63                 | 33,005,667            | 65                 |
| Other (Non-Construction)      | 2,235,800             | 11                 | 574,907               | 4                  | 2,207,169             | 8                  |
| <b>Total</b>                  | <b>\$ 112,207,473</b> | <b>167</b>         | <b>\$ 151,543,029</b> | <b>207</b>         | <b>\$ 110,440,512</b> | <b>215</b>         |

## Table of Contents

|  | Page |
|--|------|
| Local Government - Bicycle/Pedestrian Projects                     | 4    |
| Local Government - Highway Construction Projects                   | 4    |
| State Government - Highway Construction Projects (INDOT-Sponsored) | 6    |
| Public Transit Projects  | 9    |
| NIRPC - Non-Construction Projects                                  | 11   |
| Terms Used in this Report  | 12   |

2015 Annual List of Federally-Assisted Surface Transportation Projects in Lake, Porter, and LaPorte Counties, Indiana  
 Northwestern Indiana Regional Planning Commission  
 July 2014 through June 2015

**Local Bicycle/Pedestrian Projects**

| Row                                      | DES     | Phase | Mode     | Sponsor       | Road                      | Road/Improvement  | Location  | Federal Funds       |                     |                    |
|--|---------|-------|----------|---------------|---------------------------|---|---|---------------------|---------------------|--------------------|
|  |         |       |          |               |                           |   |   | In TIP              | Obligated           | Variance           |
| 1  | 0600686 | CE    | Bike/Ped | Lake County   | Oak Savanna Trail         | Construct Oak Savanna Trail (Change Orders)             | Oak Savannah Trail, Wisconsin Street to Lake Park .5 miles                    | \$ -                | \$ 5,247            | \$ (5,247)         |
| 2  | 0400640 | CN    | Bike/Ped | Hammond       | Marquette Trail           | Construct Marquette Trail (Change Orders)               | Along Sheffield Ave from I-90 to Calumet Ave                                  | \$ -                | \$ 6,684            | \$ (6,684)         |
| 3  | 0401062 | PE    | Bike/Ped | Schererville  | Penny Greenway            | Construct Penny Greenway NW Trail                       | In Crown Point, Schererville, and Munster - RW Engineering                    | \$ 196,000          | \$ 263,028          | \$ (67,028)        |
| 4  | 0401062 | RW    | Bike/Ped | Schererville  | Penny Greenway            | Construct Penny Greenway NW Trail                       | In Crown Point, Schererville, and Munster - Properly Acquisition              | \$ 179,000          | \$ 139,972          | \$ 39,028          |
| 5  | 1005926 | CE    | Bike/Ped | Crown Point   | E-L Trail                 | Construct Erie Lackawanna Trail                         | Construct Erie Lackawanna Trailhead (Crown Point)                             | \$ 74,736           | \$ 59,448           | \$ 15,288          |
| 6  | 1005521 | CE    | Bike/Ped | Lake County   | Oak Savanna Trail         | Construct Oak Savanna Trail (Change Orders)             | Oak Savannah Trail from Oak Ridge Prairie Co Park to County Line Rd in Hobart | \$ -                | \$ 2,250            | \$ (2,250)         |
| 7  | 1005521 | CN    | Bike/Ped | Lake County   | Oak Savanna Trail         | Construct Oak Savanna Trail (Change Orders)             | Oak Savannah Trail from Oak Ridge Prairie Co Park to County Line Rd in Hobart | \$ -                | \$ 15,500           | \$ (15,500)        |
| 8  | 1173667 | PE    | Bike/Ped | Dyer          | US 30                     | Construct Sidewalks along US 30 to Kahler Middle School | Dyer SRTS Kahler Middle School infrastructure and non-infrastructure          | \$ 3,367            | \$ 3,367            | \$ -               |
| 9  | 1173706 | PE    | Bike/Ped | Merrillville  | C&O Trail                 | Construct C&O Trail                                     | From SR 53 to Mississippi St. north of US 30 (Merrillville)                   | \$ 29,600           | \$ 29,600           | \$ -               |
| 10                                       | 1173706 | RW    | Bike/Ped | Merrillville  | C&O Trail                 | Construct C&O Trail                                     | From SR 53 to Mississippi St. north of US 30 (Merrillville)                   | \$ 55,620           | \$ 55,620           | \$ -               |
| 11                                       | 0810541 | PE    | Bike/Ped | Hobart        | Multiple                  | Downtown Hobart Streetscape                             | Throughout Downtown Hobart  | \$ 77,052           | \$ 77,052           | \$ -               |
| 12                                       | 1297253 | CE    | Bike/Ped | Hammond       | Marquette Trail           | Construct Marquette Greenway P3                         | From 129th to Toll Road (Hammond)   | \$ 106,427          | \$ 106,427          | \$ -               |
| 13                                       | 1297253 | CN    | Bike/Ped | Hammond       | Marquette Trail           | Construct Marquette Greenway P3                         | From 129th to Toll Road (Hammond)   | \$ 965,704          | \$ 965,704          | \$ -               |
| 14                                       | 1382658 | PE    | Bike/Ped | Griffith      | Oak Savanna Trail         | Construct Oak Savanna Trail                             | From Oak Ridge Prairie to Erie Lackawanna Trail (Griffith)                    | \$ 48,000           | \$ 48,000           | \$ -               |
| 15                                       | 1382659 | PE    | Bike/Ped | Hammond       | Marquette Trail           | Construct Marquette Greenway (State Line Connector)     | From Hammond Lake Front Park to State Line                                    | \$ 79,680           | \$ 79,680           | \$ -               |
| 16                                       | 1006371 | CN    | Bike/Ped | Valparaiso    | Multiple                  | Memorial School Neighborhood Sidewalks                  | Memorial Elementary School SRTS (Valparaiso)                                  | \$ 210,375          | \$ 210,375          | \$ -               |
| 17                                       | 1005387 | CN    | Bike/Ped | Porter County | D-K Trail                 | Construct Dunes-Kankakee Trail (Change Orders)          | From Dunes State Park to US 20  | \$ 37,495           | \$ 37,495           | \$ -               |
| 18                                       | 1173705 | PE    | Bike/Ped | Valparaiso    | Vale Park Pathway         | Construct Vale Park Pathway                             | From W Vale Park Road to E Vale Park Road (Valparaiso)                        | \$ 35,002           | \$ 35,002           | \$ -               |
| 19                                       | 1173705 | RW    | Bike/Ped | Valparaiso    | Vale Park Pathway         | Construct Vale Park Pathway                             | From W Vale Park Road to E Vale Park Road (Valparaiso)                        | \$ 44,640           | \$ 44,640           | \$ -               |
| 20                                       | 1382657 | PE    | Bike/Ped | Chesterton    | Westchester Liberty Trail | Construct Westchester-Liberty Trail, Phase 2            | Along CR 1100N from CR 50W to CR 50E (Chesterton)                             | \$ 60,950           | \$ 60,950           | \$ -               |
| <b>Local Bicycle/Pedestrian Projects</b> |         |       |          |               |                           |   |   | <b>\$ 2,203,647</b> | <b>\$ 2,246,041</b> | <b>\$ (42,394)</b> |

**Local Highway Projects**

| Row | DES     | Phase | Mode           | Sponsor | Road        | Road/Improvement                               | Location  | In TIP | Obligated  | Variance     |
|-----|---------|-------|----------------|---------|-------------|--|---|--------|------------|--------------|
| 1   | 9384923 | CN    | Highways-Local | Gary    | Burr St     | Burr St Reconstruction (Refund of Revenue)     | From N of bridge #218 to 29th Ave               | \$ -   | \$ 8,459   | \$ (8,459)   |
| 2   | 0090280 | CN    | Highways-Local | Munster | Calumet Ave | Calumet Ave Reconstruction (Refund of Revenue) | From Fisher St to 45th Ave                      | \$ -   | \$ 19,650  | \$ (19,650)  |
| 3   | 0201177 | CN    | Highways-Local | Hammond | 169th St    | Reconstruct 169th St (Change Orders)           | From Harrison Ave to Southeastern Ave, Phase IV | \$ -   | \$ 223,141 | \$ (223,141) |

| Row                           | DES     | Phase | Mode           | Sponsor       | Road                | Road/Improvement   | Location   | In TIP               | Obligated            | Variance            |
|-------------------------------|---------|-------|----------------|---------------|---------------------|--|--|----------------------|----------------------|---------------------|
| 4                             | 0901454 | CN    | Highways-Local | Merrillville  | US 30               | Construct Frontage Roads   | From SR 55 to Merrillville Road (Phase II)                                   | \$ -                 | \$ 21,085            | \$ (21,085)         |
| 5                             | 0900061 | CE    | Highways-Local | East Chicago  | Broadway St         | Reconstruct Broadway St  | From Euclid St to Fir St (East Chicago)                                      | \$ 658,126           | \$ 658,126           | \$ -                |
| 6                             | 0900061 | CN    | Highways-Local | East Chicago  | Broadway St         | Reconstruct Broadway St  | From Euclid St to Fir St (East Chicago)                                      | \$ 1,307,122         | \$ 1,307,122         | \$ -                |
| 7                             | 0900067 | CE    | Highways-Local | Merrillville  | Mississippi St      | Mississippi Street Added Travel Lanes                                      | From 83rd Ave to 93rd Ave, (Merrillville)                                    | \$ 805,162           | \$ 805,162           | \$ -                |
| 8                             | 0900067 | PE    | Highways-Local | Merrillville  | Mississippi St      | Mississippi Street Added Travel Lanes                                      | From 83rd Ave to 93rd Ave, (Merrillville)                                    | \$ 7,438,200         | \$ 7,383,096         | \$ 55,104           |
| 9                             | 0200739 | RR    | Highways-Local | Cedar Lake    | 133rd Ave           | 133rd Ave Added Travel Lanes   | From US 41 to Industrial Dr  | \$ 395,973           | \$ 395,973           | \$ -                |
| 10                            | 0710062 | CE    | Highways-Local | Hammond       | Columbia Ave        | Reconstruct Columbia Ave   | From Michigan St to Chicago St (Hammond)                                     | \$ -                 | \$ 95,647            | \$ (95,647)         |
| 11                            | 1172428 | PE    | Highways-Local | Crown Point   | North St            | Reconstruct North St   | North Street (109th) from Indiana to Broadway (Crown Point)                  | \$ 27,000            | \$ 27,000            | \$ -                |
| 12                            | 1172428 | RW    | Highways-Local | Crown Point   | North St            | Reconstruct North St   | North Street (109th) from Indiana to Broadway (Crown Point)                  | \$ 40,875            | \$ 40,875            | \$ -                |
| 13                            | 1173424 | CN    | Highways-Local | Gary          | LMAR                | Construct New Access Road to Casinos & Lake Michigan (ATL) (Change Orders) | From E end of exit ramps from SR 912 over RR Tracks, to Casino Garage (Gary) | \$ 124,200           | \$ 124,200           | \$ -                |
| 14                            | 1173428 | CE    | Highways-Local | Hammond       | Kennedy Ave         | Reconstruct Kennedy Ave  | From 174th to 169th Ave (Hammond)  | \$ 358,774           | \$ 358,774           | \$ -                |
| 15                            | 1173429 | PE    | Highways-Local | Lake Station  | Central Ave         | Central Ave Intersection Improvements                                      | At Fairview Ave, (Lake Station)  | \$ 300,832           | \$ 300,832           | \$ -                |
| 16                            | 1173708 | PE    | Highways-Local | Crown Point   | Merrillville Rd     | Merrillville Road Intersection Improvements                                | At Summit Street (Crown Point)   | \$ 32,861            | \$ 32,861            | \$ -                |
| 17                            | 1382594 | RW    | Highways-Local | Cedar Lake    | Lake Shore Drive    | Lake Shore Drive Intersection Improvements                                 | At Cline Ave (Cedar Lake)  | \$ 200,000           | \$ 200,000           | \$ -                |
| 18                            | 1401030 | PE    | Highways-Local | Crown Point   | 125th Ave           | 125th Avenue Safety Improvements   | From Court St to SR 55   | \$ 100,000           | \$ 100,000           | \$ -                |
| 19                            | 1401034 | PE    | Highways-Local | Hobart        | Colorado St         | Colorado St Intersection Improvements                                      | At US 30 (Hobart)  | \$ 180,000           | \$ 180,000           | \$ -                |
| 20                            | 1173425 | CE    | Highways-Local | Chesterton    | Calumet Ave         | Calumet Ave Signal Upgrade   | At Indian Boundary Road (Chesterton)   | \$ 28,720            | \$ 28,720            | \$ -                |
| 21                            | 1173425 | CN    | Highways-Local | Chesterton    | Calumet Ave         | Calumet Ave Signal Upgrade   | At Indian Boundary Road (Chesterton)   | \$ 251,593           | \$ 251,593           | \$ -                |
| 22                            | 1401045 | PE    | Highways-Local | Hobart        | Multiple            | Sign Replacement   | City-wide  | \$ 18,900            | \$ 18,900            | \$ -                |
| 23                            | 1401046 | PE    | Highways-Local | Merrillville  | Multiple            | Sign Replacement   | Town-wide  | \$ 25,000            | \$ 25,000            | \$ -                |
| 24                            | 1173432 | CE    | Highways-Local | Porter County | Porter Ave          | Replace Porter County Bridge #156  | Porter Ave over Coffee Creek (Chesterton)                                    | \$ 123,400           | \$ 123,400           | \$ -                |
| 25                            | 1173432 | CN    | Highways-Local | Porter County | Porter Ave          | Replace Porter County Bridge #156  | Porter Ave over Coffee Creek (Chesterton)                                    | \$ 1,110,241         | \$ 1,110,241         | \$ -                |
| 26                            | 1382092 | PE    | Highways-Local | Porter County | Multiple            | Porter County Bridge Inspections   | Inspections of all bridges 20' in length and longer county-wide              | \$ 112,080           | \$ 112,080           | \$ -                |
| 27                            | 0810434 | RW    | Highways-Local | Valparaiso    | Calumet Ave         | Calumet Ave Improvements   | From Bullseye Lake Road north to Burlington Beach Road (Valparaiso)          | \$ 162,440           | \$ 162,440           | \$ -                |
| 28                            | 0900074 | RW    | Highways-Local | Valparaiso    | Burlington Beach Rd | Burlington Beach Rd Intersection Improvements                              | At SR 49 (Valparaiso)  | \$ 2,000             | \$ 2,000             | \$ -                |
| 29                            | 1382010 | PE    | Highways-Local | Portage       | Samuelson Rd        | Reconstruct Samuelson Rd   | Samuelson Road Reconstruction, Central Ave to Portage Ave (Portage)          | \$ 477,948           | \$ 477,948           | \$ -                |
| <b>Local Highway Projects</b> |         |       |                |               |                     |  |  | <b>\$ 14,281,448</b> | <b>\$ 14,594,326</b> | <b>\$ (312,878)</b> |

State Highway Projects

| Row | DES     | Phase | Mode           | Sponsor | Road           | Road/Improvement                                       | Location   | In TIP        | Obligated    | Variance      |
|-----|---------|-------|----------------|---------|----------------|--|--|---------------|--------------|---------------|
| 1   | 1172334 | CE    | Highways-State | INDOT   | I 80           | Construct Storm Water Lift Stations (Pumps & Drainage) | At the I-65 Interchange with I-80/94   | \$ 125,000    | \$ 139,940   | \$ (14,940)   |
| 2   | 1172334 | CN    | Highways-State | INDOT   | I 80           | Construct Storm Water Lift Stations (Pumps & Drainage) | At the I-65 Interchange with I-80/94   | \$ 1,680,000  | \$ 1,495,578 | \$ 184,422    |
| 3   | 0100987 | CN    | Highways-State | INDOT   | I 80/94        | Concrete Pavement Restoration (CPR)                    | Illinois State Line to Calumet Ave W Ramps (Bi-State work by Illinois)       | \$ 3,874,617  | \$ 4,305,130 | \$ (430,513)  |
| 4   | 1400325 | RW    | Highways-State | INDOT   | Illiana Expway | Construct Illiana Expressway                           | I-65 to IN/IL State Line   | \$ 12,753,200 | \$ 1,054,523 | \$ 11,698,677 |
| 5   | 1006737 | CE    | Highways-State | INDOT   | US 12          | Intersection Improvement                               | at Hobart Rd   | \$ 28,752     | \$ 22,000    | \$ 6,752      |
| 6   | 1400600 | PE    | Highways-State | INDOT   | SR 912         | Bridge Thin Deck Overlay                               | 0.83 mi W of US 12 (East Chicago Marina Access RD)                           | \$ 51,600     | \$ 64,900    | \$ (13,300)   |
| 7   | 1383603 | CN    | Highways-State | INDOT   | SR 912         | Loop Detector Installation                             | AI River Rd (Highland/Griffith)  | \$ 60,000     | \$ 53,479    | \$ 6,521      |
| 8   | 1400148 | PE    | Highways-State | INDOT   | SR 312         | HMA Overlay, Preventive Maintenance                    | From 0.95 mi. E of US 41 (White Oak Ave.) to SR 912 (East Chicago)           | \$ -          | \$ 229,850   | \$ (229,850)  |
| 9   | 1400148 | CN    | Highways-State | INDOT   | SR 312         | HMA Overlay, Preventive Maintenance                    | From 0.95 mi. E of US 41 (White Oak Ave.) to SR 912 (East Chicago)           | \$ 1,488,000  | \$ 1,625,896 | \$ (137,896)  |
| 10  | 1400148 | RR    | Highways-State | INDOT   | SR 312         | HMA Overlay, Preventive Maintenance                    | From 0.95 mi. E of US 41 (White Oak Ave.) to SR 912 (East Chicago)           | \$ -          | \$ 20,000    | \$ (20,000)   |
| 11  | 1297640 | CN    | Highways-State | INDOT   | I 94           | Concrete Pavement Restoration (CPR)                    | From 0.43 mile E of SR 49 to 3.09 mile W of US 421 (Porter/LaPorte Counties) | \$ 1,791,900  | \$ 601,200   | \$ 1,190,700  |
| 12  | 0401251 | CN    | Highways-State | INDOT   | US 12          | Bridge Replacement                                     | Bridge over CSX RR, 1.18 miles E of US 20 (Gary)                             | \$ 530,571    | \$ 530,571   | \$ -          |
| 13  | 1006737 | CN    | Highways-State | INDOT   | US 12          | Bridge Replacement                                     | Over Hobart Rd   | \$ 111,595    | \$ 111,595   | \$ -          |
| 14  | 0400784 | CE    | Highways-State | INDOT   | US 41          | Bridge Replacement                                     | .25 miles N of US 231, arm of West Creek (South of Shrine)                   | \$ 7,100      | \$ 7,100     | \$ -          |
| 15  | 0400784 | CN    | Highways-State | INDOT   | US 41          | Bridge Replacement                                     | .25 miles N of US 231, arm of West Creek (South of Shrine)                   | \$ 55,070     | \$ 55,070    | \$ -          |
| 16  | 0200384 | CN    | Highways-State | INDOT   | SR 152         | Bridge Replacement                                     | SR 152 bridge over CSX and IHB Railroad, 3.48 km N of I-80/94                | \$ -          | \$ 14,371    | \$ (14,371)   |
| 17  | 1006756 | PE    | Highways-State | INDOT   | SR 51          | Bridge Replacement                                     | SR 51, SBL at Burns Ditch (Deep River), 2.95 miles N of US 6                 | \$ -          | \$ 10,390    | \$ (10,390)   |
| 18  | 1006770 | PE    | Highways-State | INDOT   | I 80           | Bridge Deck Overlay                                    | Bridge on Kennedy Ave over I80, 0.97 mi E of US 41                           | \$ -          | \$ 79,100    | \$ (79,100)   |
| 19  | 1006771 | PE    | Highways-State | INDOT   | I 80           | Bridge Rehab or Repair                                 | WBL Ramp "T" at I-80/94, 1.58 miles W of SR 912                              | \$ 68,000     | \$ 68,000    | \$ -          |
| 20  | 1401440 | CN    | Highways-State | INDOT   | I 80           | HMA Overlay, Preventive Maintenance                    | Ramp from SR 912 Southbound to I-80 Eastbound                                | \$ -          | \$ 4,322     | \$ (4,322)    |
| 21  | 1296310 | CN    | Highways-State | INDOT   | SR 912         | Bridge Painting  | bridge and 2 ramps over Black Ave., 1.63mi W of US 12                        | \$ 405,600    | \$ 445,003   | \$ (39,403)   |
| 22  | 1296315 | PE    | Highways-State | INDOT   | SR 912         | Bridge Deck Overlay                                    | bridge and 2 ramps over Black Ave., 1.63mi W of US 12                        | \$ 16,000     | \$ 68,709    | \$ (52,709)   |
| 23  | 1296315 | CN    | Highways-State | INDOT   | SR 912         | Bridge Deck Overlay                                    | bridge and 2 ramps over Black Ave., 1.63mi W of US 12                        | \$ 2,168,000  | \$ 1,944,678 | \$ 223,322    |
| 24  | 1296317 | CN    | Highways-State | INDOT   | SR 53          | Bridge Deck Overlay                                    | bridge over Turkey Creek, 2.31 mi N of US 30                                 | \$ -          | \$ 314,223   | \$ (314,223)  |
| 25  | 1296317 | PE    | Highways-State | INDOT   | SR 53          | Bridge Deck Overlay                                    | bridge over Turkey Creek, 2.31 mi N of US 30                                 | \$ 48,000     | \$ 2,500     | \$ 45,500     |
| 26  | 1296318 | CN    | Highways-State | INDOT   | SR 55          | Bridge Deck Overlay                                    | bridge over Main Beaver Dam Ditch, 1.4mi N of US 231                         | \$ -          | \$ 448,688   | \$ (448,688)  |

| Row | DES     | Phase | Mode           | Sponsor | Road   | Road/Improvement                    | Location   | In TIP     | Obligated    | Variance       |
|-----|---------|-------|----------------|---------|--------|-------------------------------------|--|------------|--------------|----------------|
| 27  | 1296318 | PE    | Highways-State | INDOT   | SR 55  | Bridge Deck Overlay                 | bridge over Main Beaver Dam Ditch, 1.4mi N of US 231                             | \$ 30,400  | \$ 57,700    | \$ (27,300)    |
| 28  | 1296320 | PE    | Highways-State | INDOT   | SR 53  | Bridge Deck Overlay                 | bridge over Beaver Dam Ditch, 1.93mi N of US 231                                 | \$ 32,000  | \$ 55,200    | \$ (23,200)    |
| 29  | 1296338 | CN    | Highways-State | INDOT   | US 12  | Bridge Deck Overlay                 | Bridge over Lake George Canal, 0.51 mile West of US 20                           | \$ 392,000 | \$ 398,890   | \$ (6,890)     |
| 30  | 1296365 | PE    | Highways-State | INDOT   | US 6   | Bridge Painting                     | Bridge over Deep River, 0.62 miles W of SR 130                                   | \$ -       | \$ 56,032    | \$ (56,032)    |
| 31  | 1296365 | CN    | Highways-State | INDOT   | US 6   | Bridge Painting                     | Bridge over Deep River, 0.62 miles W of SR 130                                   | \$ 547,200 | \$ 153,256   | \$ 393,944     |
| 32  | 1298397 | PE    | Highways-State | INDOT   | US 12  | Bridge Rehabilitation or Repair     | Bridge Over EJ&E RR, Conrail RR, and Carey St., 1.33 mi, W of SR 912             | \$ 249,600 | \$ 181,175   | \$ 68,425      |
| 33  | 1298548 | PE    | Highways-State | INDOT   | I 80   | Bridge Deck Overlay                 | Georgia St, Bridge Over I-80   | \$ 123,300 | \$ 55,900    | \$ 67,400      |
| 34  | 1298544 | PE    | Highways-State | INDOT   | SR 912 | Replace Bridge Superstructure       | SR-912 Ramp SSE Over SR-912 and US-12 WB Ramp                                    | \$ 231,200 | \$ 281,170   | \$ (49,970)    |
| 35  | 1298541 | PE    | Highways-State | INDOT   | SR 912 | Bridge Deck Replacement             | Bridge over Guthrie St., 0.32 mi., W of US 12                                    | \$ 146,400 | \$ 195,000   | \$ (48,600)    |
| 36  | 1298546 | PE    | Highways-State | INDOT   | I 94   | Bridge Deck Replacement             | I-94 EBL Bridge Over I-90  | \$ 187,200 | \$ 234,200   | \$ (47,000)    |
| 37  | 1400600 | PE    | Highways-State | INDOT   | SR 912 | Bridge Deck Overlay                 | 0.83 mi W of US 12 (Marina Access RD)  | \$ 28,400  | \$ 60,800    | \$ (32,400)    |
| 38  | 1401443 | CN    | Highways-State | INDOT   | US 12  | Bridge Deck Overlay                 | US 12 / SR 912 over SR 312 and Two Ramps   | \$ -       | \$ 55,779    | \$ (55,779)    |
| 39  | 0301112 | PE    | Highways-State | INDOT   | US 12  | Full Reconstruction                 | From US 41 to Schrage Ave., 1.56 miles E of US 41                                | \$ -       | \$ 55,239    | \$ (55,239)    |
| 40  | 1382331 | CN    | Highways-State | Whiting | US 12  | Full Reconstruction                 | from US 41 to Schrage Ave., 1.56 mi E of US 41                                   | \$ 40,000  | \$ 43,592    | \$ (3,592)     |
| 41  | 0014060 | CN    | Highways-State | INDOT   | US 12  | HMA Overlay, Functional             | From 3.60 miles W of I-65 to 0.84 mile E of I-65                                 | \$ 250,000 | \$ 228,568   | \$ 21,432      |
| 42  | 0400210 | CN    | Highways-State | INDOT   | SR 912 | HMA Overlay, Functional             | From US12(Columbus Dr.) to 0.98 mi N of I94 along w/frontage roads adj to SR 912 | \$ 800,000 | \$ 735,351   | \$ 64,649      |
| 43  | 1006636 | PE    | Highways-State | INDOT   | SR 53  | HMA Overlay, Functional             | from 61st Ave to Toll Rd   | \$ 504,000 | \$ 146,000   | \$ 358,000     |
| 44  | 1006634 | PE    | Highways-State | INDOT   | SR 51  | HMA Overlay, Functional             | from US 30 to US 20  | \$ 152,000 | \$ 502,500   | \$ (350,500)   |
| 45  | 1006639 | PE    | Highways-State | INDOT   | US 41  | HMA Overlay, Preventive Maintenance | from Main St to Ridge Rd   | \$ 92,800  | \$ 10,000    | \$ 82,800      |
| 46  | 1006638 | PE    | Highways-State | INDOT   | US 41  | HMA Overlay, Preventive Maintenance | from Huehn St, 3.74 mi S of US 12 to US 12                                       | \$ 94,800  | \$ 10,100    | \$ 84,700      |
| 47  | 1296477 | PE    | Highways-State | INDOT   | SR 55  | HMA Overlay, Preventive Maintenance | US 231 (N. Jct) to US 30   | \$ 136,000 | \$ 16,000    | \$ 120,000     |
| 48  | 1296440 | RR    | Highways-State | INDOT   | SR 152 | HMA Overlay, Preventive Maintenance | 0.99 mi. S of US 20 (165th St) to US 20 (Michigan Ave)                           | \$ -       | \$ 16,000    | \$ (16,000)    |
| 49  | 1297632 | CE    | Highways-State | INDOT   | US 30  | Concrete Pavement Restoration (CPR) | From Illinois State Line to US 41  | \$ -       | \$ 101,761   | \$ (101,761)   |
| 50  | 1297632 | CN    | Highways-State | INDOT   | US 30  | Concrete Pavement Restoration (CPR) | From Illinois State Line to US 41  | \$ 748,000 | \$ 42,980    | \$ 705,021     |
| 51  | 1297646 | CE    | Highways-State | INDOT   | SR 912 | Concrete Pavement Restoration (CPR) | From 1 mile N of I-94 to Ridge Road  | \$ 26,400  | \$ 103,681   | \$ (77,281)    |
| 52  | 1297646 | CN    | Highways-State | INDOT   | SR 912 | Concrete Pavement Restoration (CPR) | From 1 mile N of I-94 to Ridge Road  | \$ 300,000 | \$ 2,137,059 | \$ (1,837,059) |
| 53  | 0400783 | CN    | Highways-State | INDOT   | US 41  | Pipe Lining                         | 1.74 miles S of US 231   | \$ 198,400 | \$ 11,234    | \$ 187,166     |
| 54  | 1382521 | CN    | Highways-State | INDOT   | I 65   | Concrete Pavement Restoration (CPR) | 0.59 miles S. of US 231 to 0.1 miles S. of US 30                                 | \$ 891,560 | \$ 354,551   | \$ 537,009     |
| 55  | 1298309 | PE    | Highways-State | INDOT   | US 41  | Added Turn Lanes                    | From 1.48 mi. S of US 30 (82nd Lane) to 0.83 mi. S of US 30 (77th Ave.)          | \$ 160,000 | \$ 418,677   | \$ (258,677)   |

| Row | DE5     | Phase | Mode           | Sponsor | Road   | Road/Improvement                      | Locallon   | In TIP       | Obligated    | Variance     |
|-----|---------|-------|----------------|---------|--------|---------------------------------------|--|--------------|--------------|--------------|
| 56  | 1298567 | PE    | Highways-State | INDOT   | I 65   | Pipe Lining                           | Small Structure Over Little Calumet River, 0.17 mi. N of I-80/94             | \$ 130,500   | \$ 58,200    | \$ 72,300    |
| 57  | 1298454 | PE    | Highways-State | INDOT   | SR 53  | Bridge Removal                        | IHB RR (abandoned) over SR 53, 0.6 mi. S of US 12                            | \$ 32,000    | \$ 27,700    | \$ 4,300     |
| 58  | 1298621 | PE    | Highways-State | INDOT   | US 30  | Small Structure Replacement           | 0.02 mi. E of SR-53  | \$ 60,800    | \$ 171,774   | \$ (110,974) |
| 59  | 1298566 | PE    | Highways-State | INDOT   | SR 55  | Small Structure Replacement           | 1.03 mi. S of US-231   | \$ 40,000    | \$ 148,305   | \$ (108,305) |
| 60  | 1172267 | PE    | Highways-State | INDOT   | US 20  | HMA Overlay, Functional               | From US 12 to .33 miles West of SR 51  | \$ 24,000    | \$ 10,000    | \$ 14,000    |
| 61  | 1401305 | CE    | Highways-State | INDOT   | SR 55  | HMA Overlay, Functional               | From North Jct. of SR 2 to the South Jct. of US 231, PCCP Inlay              | \$ 150,000   | \$ 276,000   | \$ (126,000) |
| 62  | 1401305 | CN    | Highways-State | INDOT   | SR 55  | HMA Overlay, Functional               | From North Jct. of SR 2 to the South Jct. of US 231, PCCP Inlay              | \$ 6,250,000 | \$ 5,110,857 | \$ 1,139,143 |
| 63  | 1401305 | PE    | Highways-State | INDOT   | SR 55  | HMA Overlay, Functional               | From North Jct. of SR 2 to the South Jct. of US 231, PCCP Inlay              | \$ 100,000   | \$ 90,000    | \$ 10,000    |
| 64  | 1006612 | PE    | Highways-State | INDOT   | US 30  | Intersection Improvement              | at Randolph St   | \$ 139,200   | \$ 156,032   | \$ (16,832)  |
| 65  | 1296298 | PE    | Highways-State | INDOT   | US 30  | Intersection Improvement              | at Rhode Island Ave., 0.4mi W of I-65  | \$ -         | \$ 3,920     | \$ (3,920)   |
| 66  | 0600080 | CN    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | WBL over US 20, Willow Creek and CSX RR, 0.9 mile E of I-90                  | \$ 498,800   | \$ 537,228   | \$ (38,428)  |
| 67  | 0600081 | CN    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | EBL over US 20, Willow Creek and CSX RR, 0.9 mile E of I-90                  | \$ 745,800   | \$ 748,198   | \$ (2,398)   |
| 68  | 0800643 | CN    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | WBL over Beam Street (1.56 miles E of US 20)                                 | \$ 5,000     | \$ 4,574     | \$ 426       |
| 69  | 0800353 | PE    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | WBL over US 20 in Porter County (exit #22) (.88 m E of SR 149)               | \$ 1,766,700 | \$ 993,391   | \$ 773,309   |
| 70  | 0800353 | PE    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | WBL over US 20 in Porter County (exit #22) (.88 m E of SR 149)               | \$ 25,000    | \$ 25,000    | \$ -         |
| 71  | 0800641 | RR    | Highways-State | INDOT   | I 94   | Replace Bridge Deck                   | EBL over CSXRR (Conrail) (1.36 miles E of US 20)                             | \$ 22,500    | \$ 236,847   | \$ (214,347) |
| 72  | 1006732 | CN    | Highways-State | INDOT   | SR 249 | Bridge Rehabilitation or Repair       | at US 12 and 2 RR's  | \$ 810,400   | \$ 1,073,594 | \$ (263,194) |
| 73  | 0600082 | PE    | Highways-State | INDOT   | I 94   | Channel Realign & Reshape             | Willow Creek under WBL I-94, 0.9 miles E of I-90                             | \$ 80,000    | \$ 171,793   | \$ (91,793)  |
| 74  | 0600082 | PE    | Highways-State | INDOT   | I 94   | Channel Realign & Reshape             | Willow Creek under WBL I-94, 0.9 miles E of I-90                             | \$ 181,800   | \$ 631,170   | \$ (449,370) |
| 75  | 0600082 | PE    | Highways-State | INDOT   | I 94   | Channel Realign & Reshape             | Willow Creek under WBL I-94, 0.9 miles E of I-90                             | \$ 10,000    | \$ 10,000    | \$ -         |
| 76  | 0600083 | CN    | Highways-State | INDOT   | I 94   | Channel Realign & Reshape             | Willow Creek under EB I-94, 0.9 mile E of I-90                               | \$ 199,800   | \$ 728,142   | \$ (528,342) |
| 77  | 1382209 | CN    | Highways-State | INDOT   | SR 49  | Bridge Maintenance & Repair           | SR 49 and I-94   | \$ 260,000   | \$ 298,005   | \$ (38,005)  |
| 78  | 1298402 | PE    | Highways-State | INDOT   | US 20  | Replace Bridge Deck                   | Bridge over CSX RR, 1.3 mi. W of SR 249                                      | \$ 20,000    | \$ 130,810   | \$ (110,810) |
| 79  | 1400287 | PE    | Highways-State | INDOT   | SR 149 | Culvert Clean & Repair                | 1.64 mi S of jct US 20   | \$ 8,000     | \$ 11,256    | \$ (3,256)   |
| 80  | 1400287 | RW    | Highways-State | INDOT   | SR 149 | Culvert Clean & Repair                | 1.64 mi S of jct US 20   | \$ 31,300    | \$ 3,000     | \$ 28,300    |
| 81  | 8351540 | RR    | Highways-State | INDOT   | SR 130 | Intersection Improvement              | At Lake/Porter County Line Rd  | \$ 640,000   | \$ 1,500,000 | \$ (860,000) |
| 82  | 1172251 | PE    | Highways-State | INDOT   | I 94   | Road Reconstruction (3R/4R Standards) | .85 miles East of Salt Creek to .02 miles East of Chesterton Corporate Line. | \$ -         | \$ 155,005   | \$ (155,005) |
| 83  | 1006641 | CN    | Highways-State | INDOT   | US 20  | HMA Overlay, Functional               | from I-94 to La Porte/Porter County Line                                     | \$ 6,468,800 | \$ 7,418,748 | \$ (949,948) |
| 84  | 1172271 | PE    | Highways-State | INDOT   | I 94   | Small Structure Replacement           | 0.13 mi W of jct SR 149  | \$ 105,300   | \$ 58,700    | \$ 46,600    |
| 85  | 1297640 | CE    | Highways-State | INDOT   | I 94   | Concrete Pavement Restoration (CPR)   | From 0.43 mile E of SR 49 to 3.09 mile W of US 421                           | \$ 220,000   | \$ 245,696   | \$ (25,696)  |



| Row                           | DES     | Phase | Mode           | Sponsor | Road   | Road/Improvement                             | Location  | In TIP               | Obligated            | Variance            |
|-------------------------------|---------|-------|----------------|---------|--------|--|---|----------------------|----------------------|---------------------|
| 86                            | 1297640 | CN    | Highways-State | INDOT   | 194    | Concrete Pavement Restoration (CPR)          | From 0.43 mile E of SR 49 to 3.09 mile W of US 421      | \$ 1,791,900         | \$ 3,613,650         | \$ (1,821,750)      |
| 87                            | 1006608 | PE    | Highways-State | INDOT   | SR 130 | Intersection Improvement                     | SR 130 & CR 600N, 0.65 miles E of Lake/Porter Co Line00 | \$ 212,000           | \$ 186,496           | \$ 25,504           |
| 88                            | 1006608 | PE    | Highways-State | INDOT   | SR 130 | Intersection Improvement                     | SR 130 & CR 600N, 0.65 miles E of Lake/Porter Co Line00 | \$ 20,000            | \$ 56,500            | \$ (36,500)         |
| 89                            | 1006619 | PE    | Highways-State | INDOT   | SR 149 | Intersection Improvement                     | & CR 1050N  | \$ 120,000           | \$ 173,706           | \$ (53,706)         |
| 90                            | 1006622 | PE    | Highways-State | INDOT   | US 20  | Intersection Improvement                     | & Waverly Rd  | \$ 159,200           | \$ 179,315           | \$ (20,115)         |
| 91                            | 0810128 | CN    | Highways-State | INDOT   | 194    | Hoosier Helper Vehicles                      | Hoosier Helper Vehicles for Northwest Indiana ATMS area | \$ 450,000           | \$ 527,928           | \$ (77,928)         |
| 92                            | 0800453 | CN    | Highways-State | INDOT   | 194    | Advanced Traffic Management System Expansion | On I-94 and I-65  | \$ 4,200,300         | \$ 5,881,297         | \$ (1,680,997)      |
| 93                            | 0501143 | RR    | Highways-State | Gary    | N/A    | Railroad Track Relocation (Earmark)          | At Gary/Chicago Airport (Gary)                          | \$ 6,299,265         | \$ 6,299,265         | \$ -                |
| <b>State Highway Projects</b> |         |       |                |         |        |  |   | <b>\$ 63,903,029</b> | <b>\$ 58,387,309</b> | <b>\$ 5,515,721</b> |

### Transit Planning and Oversight Projects

| Row  | DES     | Phase | Mode            | Sponsor | Fund Type        | Road/Improvement                                    | Location               | In TIP              | Obligated           | Variance    |
|--|---------|-------|-----------------|---------|------------------|---|------------------------|---------------------|---------------------|-------------|
| 1  | 1172926 | FTA   | Transit-MPO     | NIRPC   | Transit-Planning | Subgrantee Grant Administration                     | FTA Sec 5307 (Chicago) | \$ 246,907          | \$ 246,907          | \$ -        |
| 2  | 1172927 | FTA   | Transit-MPO     | NIRPC   | Transit-Planning | MPO Transit Planning, Coordination, and Programming | FTA Sec 5307 (Chicago) | \$ 120,000          | \$ 120,000          | \$ -        |
| 3  | 1172924 | FTA   | Transit-Non-MPO | GPTC    | Transit-Planning | Transit Operations Planning                         | FTA Sec 5307 (Chicago) | \$ 80,000           | \$ 80,000           | \$ -        |
| 4  | 1382981 | FTA   | Transit-Non-MPO | GPTC    | Transit-Planning | Transit Operations Planning                         | FTA Sec 5307 (Chicago) | \$ 104,000          | \$ 104,000          | \$ -        |
| 5  | 1172861 | FTA   | Transit-Non-MPO | GPTC    | Transit-Planning | Transit Operations Planning                         | FTA Sec 5307 (Chicago) | \$ 400,000          | \$ 400,000          | \$ -        |
| 6  | 1500614 | FTA   | Transit-Non-MPO | GPTC    | Transit-Planning | University Park Engineering                         | FTA Sec 5307 (Chicago) | \$ 50,000           | \$ 50,000           | \$ -        |
| 7  | 1401391 | FTA   | Transit-Non-MPO | SLCCS   | Transit-Planning | Architectural Services                              | FTA Sec 5339 (Chicago) | \$ 16,000           | \$ 16,000           | \$ -        |
| <b>Transit Planning and Oversight Projects</b> |         |       |                 |         |                  |   |                        | <b>\$ 1,016,907</b> | <b>\$ 1,016,907</b> | <b>\$ -</b> |

### Bus Transit Capital and Operating Projects

| Row | DES     | Phase | Mode        | Sponsor                 | Fund Type         | Road/Improvement  | Location                  | In TIP     | Obligated  | Variance |
|-----|---------|-------|-------------|-------------------------|-------------------|---|---------------------------|------------|------------|----------|
| 1   | 1173564 | FTA   | Transit-Bus | Valparaiso              | Transit-Operating | Year 2 DASH Expansion   | CMAQ Fund Transfer to FTA | \$ 272,000 | \$ 272,000 | \$ -     |
| 2   | 1172916 | FTA   | Transit-Bus | Valparaiso              | Transit-Operating | Capital Cost of Contracting                                       | FTA Sec 5307 (Chicago)    | \$ 211,276 | \$ 211,276 | \$ -     |
| 3   | 1172947 | FTA   | Transit-Bus | Valparaiso              | Transit-Operating | Capital Cost of Contracting                                       | FTA Sec 5307 (Chicago)    | \$ 265,111 | \$ 265,111 | \$ -     |
| 4   | 1172948 | FTA   | Transit-Bus | Valparaiso              | Transit-Capital   | Replace Revenue Vehicles (3) for V-Line                           | FTA Sec 5307 (Chicago)    | \$ 229,500 | \$ 229,500 | \$ -     |
| 5   | 1500726 | FTA   | Transit-Bus | Valparaiso              | Transit-Operating | Emergency Maintenance for DASH Buses                              | FTA Sec 5307 (Chicago)    | \$ 280,000 | \$ 280,000 | \$ -     |
| 6   | 1401389 | FTA   | Transit-Bus | Valparaiso              | Transit-Capital   | Bus Washing Machine   | FTA Sec 5339 (Chicago)    | \$ 24,000  | \$ 24,000  | \$ -     |
| 7   | 1401388 | FTA   | Transit-Bus | Valparaiso              | Transit-Capital   | Bus Garage and Transit Offices                                    | FTA Sec 5339 (Chicago)    | \$ 144,000 | \$ 144,000 | \$ -     |
| 8   | 1401390 | FTA   | Transit-Bus | Valparaiso              | Transit-Capital   | Ticket Kiosks and On-Board Fare Collection                        | FTA Sec 5339 (Chicago)    | \$ 48,000  | \$ 48,000  | \$ -     |
| 9   | 1383119 | FTA   | Transit-Bus | South Lake Co Comm Svcs | Transit-Capital   | Annual Licensing for Route Match Scheduling Software              | FTA Sec 5307 (Chicago)    | \$ 18,022  | \$ 18,022  | \$ -     |
| 10  | 1172945 | FTA   | Transit-Bus | South Lake Co Comm Svcs | Transit-Capital   | Replace #824,825,826,827,828 and 829                              | FTA Sec 5307 (Chicago)    | \$ 357,000 | \$ 357,000 | \$ -     |
| 11  | 1172946 | FTA   | Transit-Bus | South Lake Co Comm Svcs | Transit-Operating | FY 2015 Preventive Maintenance                                    | FTA Sec 5307 (Chicago)    | \$ 316,106 | \$ 316,106 | \$ -     |
| 12  | 1173023 | FTA   | Transit-Bus | South Lake Co Comm Svcs | Transit-Operating | Operating Assistance for expanded services with ARC/Bridges Yr. 6 | FTA Sec 5310 (Chicago)    | \$ 125,000 | \$ 125,000 | \$ -     |

| Row | DES     | Phase | Mode        | Sponsor                     | Fund Type         | Road/Improvement  | Location                     | In TIP       | Obligated    | Variance |
|-----|---------|-------|-------------|-----------------------------|-------------------|---|------------------------------|--------------|--------------|----------|
| 13  | 1172935 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Operating | FY 2015 Preventive Maintenance  | FTA Sec 5307 (Chicago)       | \$ 124,000   | \$ 124,000   | \$ -     |
| 14  | 1172934 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Capital   | Revenue Replacement Vehicle (2)   | FTA Sec 5307 (Chicago)       | \$ 119,000   | \$ 119,000   | \$ -     |
| 15  | 1383025 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Capital   | Annual Licensing for Route Match Scheduling Software                        | FTA Sec 5307 (Chicago)       | \$ 8,931     | \$ 8,931     | \$ -     |
| 16  | 1173020 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Operating | Operating Assistance for extended services for Persons w Disabilities Yr. 6 | FTA Sec 5310 (Chicago)       | \$ 82,936    | \$ 82,936    | \$ -     |
| 17  | 1172931 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Operating | FY 2015 Preventive Maintenance  | FTA Sec 5307 (Chicago)       | \$ 97,844    | \$ 97,844    | \$ -     |
| 18  | 1172933 | FTA   | Transit-Bus | Porter Co Aging & Comm Svcs | Transit-Capital   | Revenue Replacement Vehicle (2)   | FTA Sec 5307 (Chicago)       | \$ 115,566   | \$ 115,566   | \$ -     |
| 19  | 1172928 | FTA   | Transit-Bus | North Township              | Transit-Operating | Preventive Maintenance  | FTA Sec 5307 (Chicago)       | \$ 53,592    | \$ 53,592    | \$ -     |
| 20  | 1172929 | FTA   | Transit-Bus | North Township              | Transit-Capital   | Annual Licensing for Route Match Scheduling Software                        | FTA Sec 5307 (Chicago)       | \$ 8,265     | \$ 8,265     | \$ -     |
| 21  | 1172930 | FTA   | Transit-Bus | North Township              | Transit-Capital   | Replace One Revenue Vehicle (DAR 14)  | FTA Sec 5307 (Chicago)       | \$ 51,587    | \$ 51,587    | \$ -     |
| 22  | 1500526 | FTA   | Transit-Bus | North Township              | Transit-Operating | 4th Yr CMAQ Operating for expanded demand response                          | CMAQ Fund Transfer to FTA    | \$ 480,000   | \$ 480,000   | \$ -     |
| 23  | 1172955 | FTA   | Transit-Bus | Michigan City               | Transit-Operating | 2015 Operating Assistance   | FTA Sec 5307 (Michigan City) | \$ 608,605   | \$ 608,605   | \$ -     |
| 24  | 1382278 | FTA   | Transit-Bus | Michigan City               | Transit-Capital   | CMAQ Replacement Vehicles   | CMAQ Fund Transfer to FTA    | \$ 408,000   | \$ 408,000   | \$ -     |
| 25  | 1400565 | FTA   | Transit-Bus | Michigan City               | Transit-Capital   | 2 Expansion Vehicles for Tri-Angle Service                                  | CMAQ Fund Transfer to FTA    | \$ 212,360   | \$ 212,360   | \$ -     |
| 26  | 1400532 | FTA   | Transit-Bus | Michigan City               | Transit-Operating | Operating Assist. For Tri-Angle Service in La Porte County                  | CMAQ Fund Transfer to FTA    | \$ 268,092   | \$ 268,092   | \$ -     |
| 27  | 1382279 | FTA   | Transit-Bus | Michigan City               | Transit-Capital   | Replace Two (2) Paratransit Vehicles  | CMAQ Fund Transfer to FTA    | \$ 136,000   | \$ 136,000   | \$ -     |
| 28  | 1172953 | FTA   | Transit-Bus | LaPorte (City)              | Transit-Operating | 2015 Operating Assistance   | FTA Sec 5307 (Michigan City) | \$ 233,325   | \$ 233,325   | \$ -     |
| 29  | 1382994 | FTA   | Transit-Bus | LaPorte (City)              | Transit-Capital   | Replace 2 Vehicles  | CMAQ Fund Transfer to FTA    | \$ 204,800   | \$ 204,800   | \$ -     |
| 30  | 1401026 | FTA   | Transit-Bus | East Chicago                | Transit-Operating | 2015 Operating Assistance   | FTA Sec 5307 (Chicago)       | \$ 118,184   | \$ 118,184   | \$ -     |
| 31  | 1172918 | FTA   | Transit-Bus | East Chicago                | Transit-Operating | 2015 Preventive Maintenance   | FTA Sec 5307 (Chicago)       | \$ 217,064   | \$ 217,064   | \$ -     |
| 32  | 1172919 | FTA   | Transit-Bus | East Chicago                | Transit-Operating | 2015 Comp. Paratransit Subsidy  | FTA Sec 5307 (Chicago)       | \$ 158,386   | \$ 158,386   | \$ -     |
| 33  | 1382955 | FTA   | Transit-Bus | East Chicago                | Transit-Capital   | Vehicle Replacement (2)   | FTA Sec 5307 (Chicago)       | \$ 110,500   | \$ 110,500   | \$ -     |
| 34  | 1382957 | FTA   | Transit-Bus | East Chicago                | Transit-Capital   | Other Preservation/Maint.   | FTA Sec 5307 (Chicago)       | \$ 5,008     | \$ 5,008     | \$ -     |
| 35  | 1172920 | FTA   | Transit-Bus | Gary PTC                    | Transit-Operating | 2015 Preventive Maintenance   | FTA Sec 5307 (Chicago)       | \$ 3,993,742 | \$ 3,993,742 | \$ -     |
| 36  | 1172979 | FTA   | Transit-Bus | Gary PTC                    | Transit-Operating | 2015 Comp. Paratransit Subsidy  | FTA Sec 5307 (Chicago)       | \$ 641,000   | \$ 641,000   | \$ -     |
| 37  | 1401230 | FTA   | Transit-Bus | Gary PTC                    | Transit-Capital   | Driver Relief/Loop Facility   | FTA Sec 5339 (Chicago)       | \$ 800,000   | \$ 800,000   | \$ -     |
| 38  | 1382980 | FTA   | Transit-Bus | Gary PTC                    | Transit-Operating | FY 2016 Operating Assistance  | FTA Sec 5307 (Chicago)       | \$ 618,533   | \$ 618,533   | \$ -     |
| 39  | 1382974 | FTA   | Transit-Bus | Gary PTC                    | Transit-Capital   | Other Preservation/Maint.   | FTA Sec 5307 (Chicago)       | \$ 1,230,000 | \$ 1,230,000 | \$ -     |
| 40  | 1382975 | FTA   | Transit-Bus | Gary PTC                    | Transit-Capital   | Other Capital   | FTA Sec 5307 (Chicago)       | \$ 36,000    | \$ 36,000    | \$ -     |

| Row   | DES     | Phase | Mode        | Sponsor  | Road              | Road/Improvement                          | Location               | In TIP               | Obligated            | Variance    |
|---|---------|-------|-------------|----------|-------------------|---|------------------------|----------------------|----------------------|-------------|
| 41  | 1382976 | FTA   | Transit-Bus | Gary PTC | Transit-Operating | JARC Service Extension 2015               | FTA Sec 5307 (Chicago) | \$ 682,771           | \$ 682,771           | \$ -        |
| 42  | 1382982 | FTA   | Transit-Bus | Gary PTC | Transit-Capital   | Training Facilities                       | FTA Sec 5307 (Chicago) | \$ 80,000            | \$ 80,000            | \$ -        |
| 43  | 1382983 | FTA   | Transit-Bus | Gary PTC | Transit-Capital   | Maintenance Facility Lighting Replacement | FTA Sec 5307 (Chicago) | \$ 40,000            | \$ 40,000            | \$ -        |
| 44  | 1383115 | FTA   | Transit-Bus | Gary PTC | Transit-Capital   | Facility Improvements                     | FTA Sec 5307 (Chicago) | \$ 436,364           | \$ 436,364           | \$ -        |
| 45  | 1383116 | FTA   | Transit-Bus | Gary PTC | Transit-Capital   | IT Improvements                           | FTA Sec 5307 (Chicago) | \$ 100,000           | \$ 100,000           | \$ -        |
| 46  | 1383117 | FTA   | Transit-Bus | Gary PTC | Transit-Capital   | Associated Transit Improvement            | FTA Sec 5307 (Chicago) | \$ 50,000            | \$ 50,000            | \$ -        |
| <b>Bus Transit Capital and Operating Projects</b> |         |       |             |          |                   |   |                        | <b>\$ 14,820,470</b> | <b>\$ 14,820,470</b> | <b>\$ -</b> |

#### Commuter Rail Capital Projects

| Row                                   | DES     | Phase | Mode         | Sponsor | Road            | Road/Improvement              | Location                        | In TIP               | Obligated            | Variance    |
|---------------------------------------|---------|-------|--------------|---------|-----------------|-------------------------------|---------------------------------|----------------------|----------------------|-------------|
| 1                                     | 1382921 | FTA   | Transit-Rail | NICTD   | Transit-Capital | 2009 Rail Cars - Debt Service | CMAQ Fund Transfer to FTA       | \$ 630,000           | \$ 630,000           | \$ -        |
| 2                                     | 1172925 | FTA   | Transit-Rail | NICTD   | Transit-Capital | 2015 Preventive Maintenance   | FTA Sec 5307 (Chicago)          | \$ 3,850,290         | \$ 3,850,290         | \$ -        |
| 3                                     | 1172833 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Positive Train Control        | FTA State of Good Repair (Rail) | \$ 2,960,000         | \$ 2,960,000         | \$ -        |
| 4                                     | 1172978 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Replacement Rail              | FTA State of Good Repair (Rail) | \$ 400,000           | \$ 400,000           | \$ -        |
| 5                                     | 1172979 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Mtce./Supv./Police Vehicles   | FTA State of Good Repair (Rail) | \$ 252,000           | \$ 252,000           | \$ -        |
| 6                                     | 1172980 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Track Equipment               | FTA State of Good Repair (Rail) | \$ 468,000           | \$ 468,000           | \$ -        |
| 7                                     | 1382922 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Mid-Life-2000 Cars            | FTA State of Good Repair (Rail) | \$ 800,000           | \$ 800,000           | \$ -        |
| 8                                     | 1382923 | FTA   | Transit-Rail | NICTD   | Transit-Capital | End-of-Life Cars              | FTA State of Good Repair (Rail) | \$ 500,000           | \$ 500,000           | \$ -        |
| 9                                     | 1382924 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Substation Improvements       | FTA State of Good Repair (Rail) | \$ 1,500,000         | \$ 1,500,000         | \$ -        |
| 10                                    | 1382925 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Bridge Rehabilitation         | FTA State of Good Repair (Rail) | \$ 1,200,000         | \$ 1,200,000         | \$ -        |
| 11                                    | 1382926 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Turnouts                      | FTA State of Good Repair (Rail) | \$ 2,608,000         | \$ 2,608,000         | \$ -        |
| 12                                    | 1172959 | FTA   | Transit-Rail | NICTD   | Transit-Capital | Catenary/Signal Improvements  | FTA State of Good Repair (Rail) | \$ 2,000,000         | \$ 2,000,000         | \$ -        |
| <b>Commuter Rail Capital Projects</b> |         |       |              |         |                 |                               |                                 | <b>\$ 17,168,290</b> | <b>\$ 17,168,290</b> | <b>\$ -</b> |

#### Local Non-Construction Projects

| Row                                    | DES     | Phase | Mode           | Sponsor          | Road | Road/Improvement  | Location           | In TIP              | Obligated           | Variance    |
|--|---------|-------|----------------|------------------|------|---|--------------------|---------------------|---------------------|-------------|
| 1                                      | 1400576 | PE    | Highways-Local | Gary             | N/A  | Downtown Neighborhood Revitalization Planning   | City-wide          | \$ 123,055          | \$ 123,055          | \$ -        |
| 2                                      | 1400577 | PE    | Highways-Local | Highland         | N/A  | Downtown Inventory and Land Use Study   | Downtown Highland  | \$ 24,000           | \$ 24,000           | \$ -        |
| 3                                      | 1400579 | PE    | Highways-Local | Town of Winfield | N/A  | Downtown Master Plan Development  | Town-wide          | \$ 40,000           | \$ 40,000           | \$ -        |
| 4                                      | 1400573 | PE    | Highways-Local | Chesterton       | N/A  | Downtown Corridor Study   | Town of Chesterton | \$ 24,000           | \$ 24,000           | \$ -        |
| 5                                      | 1400578 | PE    | Highways-Local | Porter           | N/A  | Downtown Corridor Planning  | Town of Porter     | \$ 32,000           | \$ 32,000           | \$ -        |
| 6                                      | 1401077 | PE    | Highways-Local | NIRPC            | N/A  | MPO UPWP Northwest Indiana Regional Planning Commission Federal Planning Funds Type: PL   | Region-wide        | \$ 1,308,614        | \$ 1,308,614        | \$ -        |
| 7                                      | 1401092 | PE    | Highways-Local | NIRPC            | N/A  | MPO UPWP Northwest Indiana Regional Planning Commission Federal Planning Funds Type: STP  | Region-wide        | \$ 160,000          | \$ 160,000          | \$ -        |
| 8                                      | 1401091 | PE    | Highways-Local | NIRPC            | N/A  | MPO UPWP Northwest Indiana Regional Planning Commission Federal Planning Funds Type: CMAQ | Region-wide        | \$ 495,500          | \$ 495,500          | \$ -        |
| <b>Local Non-Construction Projects</b> |         |       |                |                  |      |   |                    | <b>\$ 2,207,169</b> | <b>\$ 2,207,169</b> | <b>\$ -</b> |

## Terms Used in this Report

|  |  |
|--|--|
| <b>DES Number</b>  | A unique identifying number for the specific project. If communicating with INDOT or FHWA regarding a project, refer to this number.   |
| <b>Phase Codes</b>   |  |
| PE - Preliminary Engineering                               | Design work for the project, including NEPA and other approvals.   |
| RW - Right of Way  | Acquisition of land or easements and/or damages to property owners. Also includes Title searches.  |
| CN - Construction, including Construction Engineering (CE) | Actual construction work, including Construction Engineering (CE).   |
| Construction Engineering (CE)                              | This expense is for an engineer to oversee construction to ensure that it is built as designed.  |
| Utility Relocation Costs                                   | This expense is for relocation of utilities that are in the construction zone.   |
| RR - Railroad Involvement Costs (PE, RW, CN)               | Payments to railroads whenever the construction activity encroaches upon railroad property or directly involves improvement of rail crossings.   |
| FTA - Federal Transit Administration                       | Grant funds awarded to the project sponsor by FTA.   |
| <b>Mode</b>  |  |
| Bike/Ped   | Projects that consist solely of the construction of bicycle and pedestrian projects.   |
| Highways - Local   | Locally-implemented roadway improvement projects.  |
| Highways - State   | State-implemented roadway improvement projects.  |
| Transit - Bus  | Local bus transit projects.  |
| Transit - Commuter Bus                                     | Commuter bus transit projects.   |
| Transit - Commuter Rail                                    | Commuter rail transit projects.  |
| Transit - Planning and Oversight Projects (NIRPC)          | NIRPC-sponsored planning and oversight projects.   |
| <b>Other Terms Used</b>                                    |  |
| Change Order   | A change to a construction contract brought about by the need to perform additional and/or unanticipated work.   |
| Refund of Revenue  | A post-audit refund to a project sponsor.  |
| HMA Overlay, Preventive Maintenance or Functional          | HMA = Hot Mix Asphalt. Preventive Maintenance involves asphalt pavement treatments, such as a thin overlay, bonded wearing course, or chip-seal. A functional overlay involves removing several inches of asphalt and replacing it with the same amount (or greater) of new asphalt. |
| Concrete Pavement Restoration (CPR)                        | Removal and full-depth replacement of deteriorated segments of concrete pavement.  |
| Bridge - Replacement                                       | Replacement of the entire bridge, including piers, superstructure, deck, and other components.   |
| Bridge - Repair or Restoration                             | Repair or Restoration of the entire bridge or major bridge components.   |
| Bridge - Deck Replacement                                  | Replacement of the entire bridge deck.   |
| Bridge - Deck Overlay                                      | Placement of an HMA Overlay on the bridge deck.  |
| Bridge - Replace Superstructure                            | Replacement of the supporting structure beneath the bridge deck.   |
| Road Reconstruction  | Full reconstruction of the roadway, including the road bed.  |
| Pipe Lining  | Placement of a heat-activated, hardened plastic lining within an existing culvert that eliminates the need to replace the culvert.   |
| Small Structure  | Usually a small bridge of less than 20' in length. Could also be a location where multiple culverts are installed.   |
| Intersection Improvement                                   | Any improvement at an intersection. Usually involves the addition of turn lanes or upgraded traffic signals. May also consist of construction of a roundabout.   |
| Transit Operating  | Funds used to reimburse transit operators for operating costs. May consist of Operating Assistance or Capital funds.   |
| Transit Capital  | Funds used to purchase capital items, construct facilities, or purchase goods and services.  |