

UPWP

FY 2027-2028

Northwest Indiana Regional Planning Commission Transportation Committee

April 7, 2026

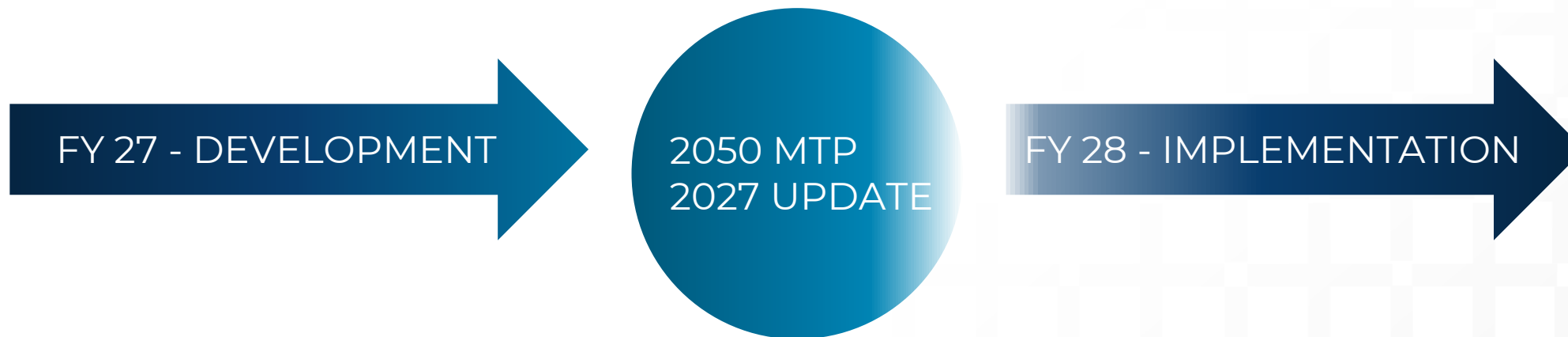
Background

- **Core planning document required by US Dept. of Transportation (USDOT)**
 - Approved work plan for MPO staff
 - Program of planning tasks over next fiscal year (State calendar from July to June)
 - Financial planning document linking staff activities to funding sources
- **Addresses major surface transportation issues facing Northwest Indiana today and into the future by implementing policies and strategies identified in NIRPC's long-range plan**
- **Addresses priorities of federal funding agencies**
- **In Indiana, each MPO adopts a two-year UPWP every other year with a major amendment occurring during the off years.**

Changes from FY 2025-2026 UPWP

The FY 2027-2028 UPWP includes minor changes to the work tasks and elements included in the FY 2025-2026 UPWP:

- The task budgets have been adjusted to reflect FY 27 available funding.
 - FY 28 budgets are estimates.
- Timelines have been adjusted to reflect work accomplished or expected to be accomplished in FY 27-28.
- No Federal Planning Emphasis Areas are included (none issued by US DOT).



UPWP Sections and Funding

100: Administration

200: Data Collection & Analysis

300: Short-Range Planning

400: Long-Range Planning

500: Multi-Modal Planning

600: Special Planning Activities

700: FTA Sub-Recipient Oversight

2027-2028 UPWP Budgets															
State Fiscal Year 2027-2028 Budget Tables															
2027-2028 NIRPC UPWP Budget Summary															
UPWP Section	Task Group Name	Funding Source	FY 25 Federal Funds (Carryover to FY 27)	FY 25 Non-Federal Funds (Carryover to FY 27)	FY 25 Total Costs (Carryover to FY 27)	FY 26 Federal Funds (Carryover to FY 27)	FY 26 Non-Federal Funds (Carryover to FY 27)	FY 26 Total Costs (Carryover to FY 27)	FY 27 Federal Funds	FY 27 Non-Federal Funds	FY 27 Total Costs	FY 28 Federal Funds	FY 28 Non-Federal Funds	FY 28 Total Costs	
100	Administration & Public Participation	PL/5303 (INDOT)	\$65,691	\$16,423	\$82,114	\$219,676	\$54,919	\$274,595	\$382,600	\$95,650	\$478,250	\$382,600	\$95,650	\$478,250	*
200	Data Collection & Analysis	PL/5303 (INDOT)	\$38,817	\$9,704	\$48,522	\$129,808	\$32,452	\$162,261	\$199,670	\$49,918	\$249,588	\$199,670	\$49,918	\$249,588	**
300	Short-Range Planning	PL/5303 (INDOT)	\$47,775	\$11,944	\$59,719	\$159,764	\$39,941	\$199,705	\$245,748	\$61,437	\$307,185	\$245,748	\$61,437	\$307,185	**
300	Short-Range Planning	STBG	\$0	\$0	\$0	\$44,629	\$11,157	\$55,787	\$46,107	\$11,527	\$57,634	\$46,562	\$11,640	\$58,202	**
400	Long-Range Planning	PL/5303 (INDOT)	\$85,011	\$21,253	\$106,264	\$283,587	\$70,897	\$354,484	\$430,059	\$107,515	\$537,574	\$430,059	\$107,515	\$537,574	**
500	Multi-Modal Planning	PL/5303 (INDOT)	\$50,761	\$12,690	\$63,451	\$169,749	\$42,437	\$212,187	\$261,107	\$65,277	\$326,384	\$261,107	\$65,277	\$326,384	**
500	Multi-Modal Planning (2.5% Complete Streets Set-Aside)	PL/5303 (INDOT)	\$0	\$0	\$0	\$46,071	\$11,518	\$57,589	\$40,529	\$10,132	\$50,661	\$40,529	\$10,132	\$50,661	**
600A	Special Planning Activities	PL/5303 (INDOT)	\$11,944	\$2,986	\$14,930	\$291,344	\$72,836	\$364,179	\$61,437	\$15,359	\$76,796	\$61,437	\$15,359	\$76,796	**
600A	Special Planning Activities	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	** *
600A	Special Planning Activities	HSIP - Sec. 164	\$0	\$0	\$0	\$77,500	\$0	\$77,500	\$155,000	\$0	\$155,000	\$0	\$0	\$0	** **
600B	Air Quality Public Education	CMAQ (INDOT)	\$0	\$0	\$0	\$8,000	\$2,000	\$10,000	\$378,000	\$94,500	\$472,500	\$378,000	\$94,500	\$472,500	** ** *
Total	TOTAL		\$300,000	\$75,000	\$375,000	\$1,430,129	\$338,157	\$1,768,287	\$2,200,258	\$511,315	\$2,711,573	\$2,045,713	\$511,428	\$2,557,141	
Federal Transit Administration 5307 Funds															
700.1	FTA Sub-Recipient Oversight	5307 (FTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$414,720	\$103,680	\$518,400	\$414,720	\$103,680	\$518,400	**
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**Non-Federal Cash Match to be funded by NIRPC and participating LPAs															
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****HSIP Sec. 106 is 100% Federal															
***** Non-Federal Cash Match contributed by South Shores Clean Cities (aka Drive Clean Indiana), Partners for Clean Air, Private Bike-Map Sponsors.															



UPWP Sections and Funding

Primary Funding Sources:

- **Federal Metropolitan Planning (PL) and Sec. 5303 transit planning funds**
- **\$2.0 M in FY 27 (80% Federal / 20% local)**
- **\$221K decrease in federal funds from FY26**

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UPWP Sections and Funding

Primary Funding Sources:

- “Flex” funds
- Transferred from the Transportation Improvement Program for special projects

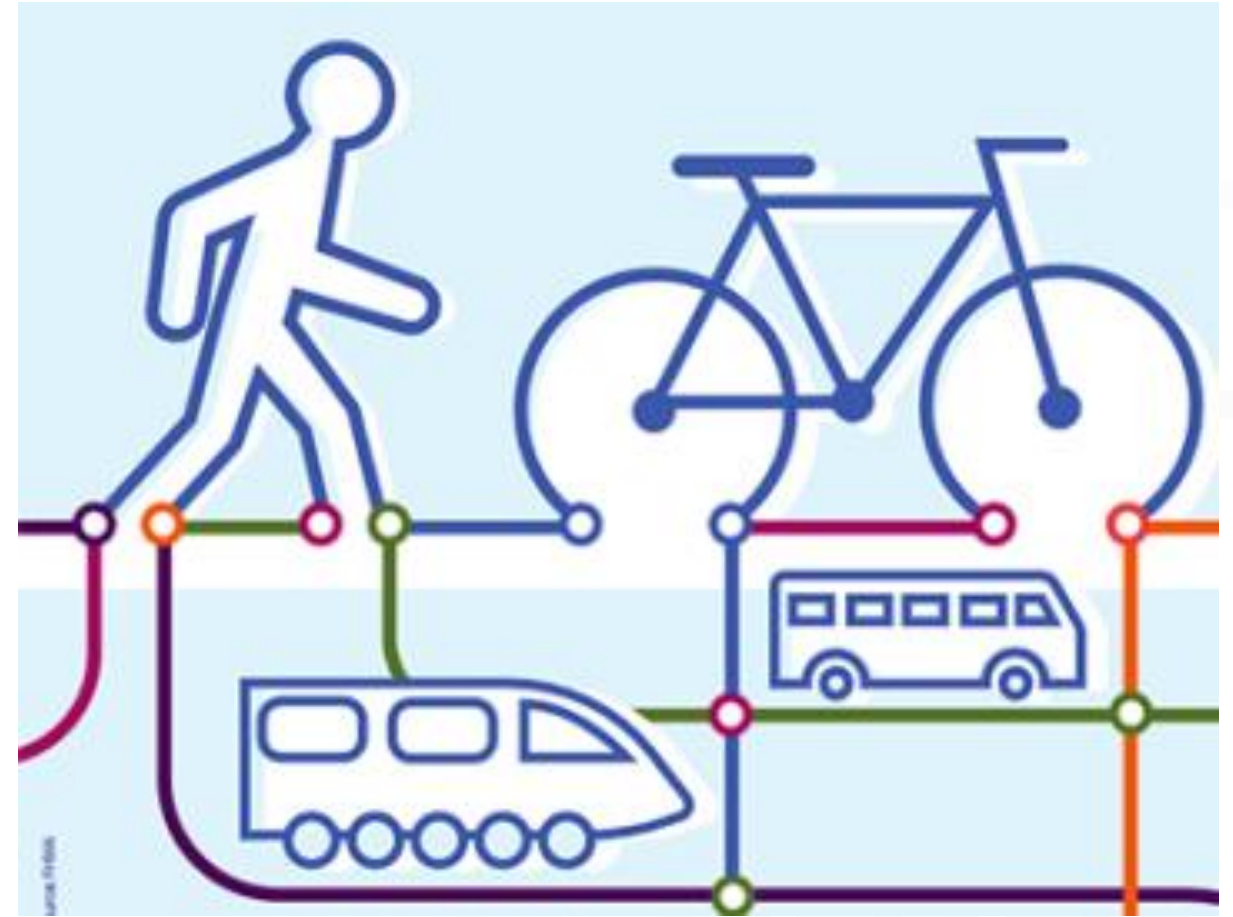
- CMAQ
- HSIP
- STBG

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Required Elements

2.5% Set Aside for Complete Streets

- IJJA/BIL requires Metropolitan Planning Organizations to expend not less than 2.5% of planning funds on Complete Streets activities.
- Planning initiatives are identified to meet quota.
- Approximately \$50K, which will be used in FY 27 to fund active transportation planning including technical assistance, data collection and analysis, and public engagement.



NWI 2050/2050+ Action Items

Additional special projects funded in the UPWP:

- **Marquette Greenway**
 - READI grant funds will be used to match the Federal PL to support the implementation of the Federal RAISE Grant.
- **Road Safety Audits**
 - Funded for FY 27 through flexed Highway Safety Improvement Program (HSIP) funds.
 - Budget increased to \$155,000 in FY 27 - adjusted to include two years of funding every other year to allow for a two-year contract. No funding budgeted in FY 28.
- **LPA Planning Assistance/Special Plans**
 - Local planning projects that implement the goals, objectives, and strategies of *NWI 2050+*. Projects could include corridor plans, complete streets plans, or other plans that integrate transportation with land use, environment, economic development etc. NIRPC staff will manage the selection of projects, procurement of consultants, and management of the project.

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