

Transit Projects

6/30/2025

FY 2024-2028

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	TIP Date	Comments	
			2024	2025	2026	2027	2028^						ICG Date		
												A/M	AQ Finding		
Citilink - Transit Operating	FOR-24-001		\$11,717,632					\$0	\$2,174,272	\$9,543,360	1	Citilink	6/30/2023		
Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-25-001			\$12,216,543				\$0	\$2,196,015	\$10,020,528	2				
	FOR-26-001				\$12,739,529			\$0	\$2,217,975	\$10,521,554	3				
	FOR-27-001					\$13,287,787		\$0	\$2,240,155	\$11,047,632	4				
	FOR-28-001						\$13,862,570	\$0	\$2,262,557	\$11,600,013	5		exempt		
Total cost for project:	\$63,824,061	Totals	\$11,717,632	\$12,216,543	\$12,739,529	\$13,287,787	\$13,862,570	\$0	\$11,090,974	\$52,733,087					
*Citilink - Capitalization of Maintenance Costs	FOR-24-002		\$1,260,396					\$1,008,317	\$0	\$252,079	1	Citilink		increased funding amounts in each year	
Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-25-002	FTA		\$1,914,375				\$1,531,500	\$0	\$382,875	2				
	FOR-26-002	Sec.			\$1,954,577			\$1,563,662	\$0	\$390,915	3		2/26/2024		
	FOR-27-002	5307				\$1,995,623		\$1,596,498	\$0	\$399,125	4				
	FOR-28-002						\$2,037,531	\$1,630,025	\$0	\$407,506	5		exempt		
Total cost for project:	\$9,162,502	Totals	\$1,260,396	\$1,914,375	\$1,954,577	\$1,995,623	\$2,037,531	\$7,330,002	\$0	\$1,832,500					
Citilink - Complementary Paratransit Costs	FOR-24-003		\$411,222					\$205,611	\$0	\$205,611	1	Citilink	6/30/2023		
Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-25-003	FTA		\$419,446				\$209,723	\$0	\$209,723	2				
	FOR-26-003	Sec.			\$427,836			\$213,918	\$0	\$213,918	3				
	FOR-27-003	5307				\$436,392		\$218,196	\$0	\$218,196	4				
	FOR-28-003						\$445,120	\$222,560	\$0	\$222,560	5		exempt		
Total cost for project:	\$2,140,016	Totals	\$411,222	\$419,446	\$427,836	\$436,392	\$445,120	\$1,070,008	\$0	\$1,070,008					
5307 Special Rule Operations	FOR-24-004		\$6,672,454					\$3,336,227	\$0	\$3,336,227	1	Citilink	6/30/2023		
Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-25-004	FTA		\$6,872,626				\$3,436,313	\$0	\$3,436,313	2				
	FOR-26-004	Sec.			\$7,078,806			\$3,539,403	\$0	\$3,539,403	3				
	FOR-27-004	5307				\$7,291,170		\$3,645,585	\$0	\$3,645,585	4				
	FOR-28-004						\$7,509,904	\$3,754,952	\$0	\$3,754,952	5		exempt		
Total cost for project:	\$35,424,960	Totals	\$6,672,454	\$6,872,626	\$7,078,806	\$7,291,170	\$7,509,904	\$17,712,480	\$0	\$17,712,480					
*Citilink - Capital Equipment Purchases	FOR-24-005		\$418,615					\$334,892	\$0	\$83,723	1	Citilink		changing funding sources to 5307 (STBG, & Carbon Reduction was not approved by FTA); funding amts changed and only in FY24 & FY28	
Three (3) Replacement Minibus (Body on Chassis) ACCESS (FY24)		FTA		\$0			\$0	\$0	\$0	\$0			2/26/2024		
Five (5) Replacement Minibus (Body on Chassis) ACCESS (FY28)		Sec.			\$0		\$0	\$0	\$0	\$0					
		5307				\$0		\$0	\$0	\$0					
	FOR-28-005						\$218,901	\$62,543	\$0	\$156,358	5		24-99		exempt
Total cost for project:	\$637,516	Totals	\$418,615	\$0	\$0	\$0	\$218,901	\$960,322	\$0	\$240,081					
*Citilink - Capital Equipment Purchases	FOR-24-006		\$1,066,000					\$852,800	\$0	\$213,200	1	Citilink		increase in funding amounts	
Up to 2 Heavy Duty Replacement Buses (per year)	FOR-25-006	FTA		\$1,313,829				\$1,051,063	\$0	\$262,766	2		2/26/2024		
	FOR-26-006	Sec.			\$1,358,725			\$1,086,980	\$0	\$271,745	3				
	FOR-27-006	5307				\$1,405,083		\$1,124,066	\$0	\$281,017	4		24-100		exempt
	FOR-28-006						\$1,452,949	\$1,162,359	\$0	\$290,590	5				
Total cost for project:	\$6,596,585	Totals	\$1,066,000	\$1,313,829	\$1,358,725	\$1,405,083	\$1,452,949	\$5,277,268	\$0	\$1,319,317					
*Citilink - Capital Equipment Purchases	FOR-24-030		\$139,605					\$111,684	\$0	\$27,921	1	Citilink		Existing project in TIP amending to Adjust Cost of FLEX bus replacement in FY25 (+\$478,825)	
One (1) Replacement Minibus (Body on Chassis) FLEX (FY24, FY25, & FY28)	FOR-25-030	FTA		\$628,202				\$502,562	\$0	\$125,640	2		2/26/2024		
		Sec.			\$0		\$0	\$0	\$0	\$0			25-91a		
		5307				\$0		\$0	\$0	\$0			24-101		
FOR-28-007							\$158,474	\$126,779	\$0	\$31,695	5		exempt		
Total cost for project:	\$926,281	Totals	\$139,605	\$628,202	\$0	\$0	\$158,474	\$357,965	\$0	\$89,491					
*Citilink - Capital Equipment Purchases	FOR-24-010		\$310,000					\$248,000	\$0	\$62,000	1	Citilink		increasing overall funding from \$370,000 to \$460,000	
Computer hardware and software, office equipment, and facility security camera system replacement	FOR-25-010	FTA		\$70,000				\$56,000	\$0	\$14,000	2		2/26/2024		
	FOR-26-010	Sec.			\$40,000			\$32,000	\$0	\$8,000	3				
	FOR-27-008	5307				\$20,000		\$16,000	\$0	\$4,000	4		24-102		exempt
	FOR-28-008						\$20,000	\$16,000	\$0	\$4,000	5				
Total cost for project:	\$460,000	Totals	\$310,000	\$70,000	\$40,000	\$20,000	\$20,000	\$368,000	\$0	\$92,000					
*Citilink - Capital Equipment Purchases	FOR-24-031		\$1,500,000					\$1,200,000	\$0	\$300,000	1	Citilink		reducing overall funding from \$1,600,000 to \$1,500,000 and all in FY24	
Fare collection equipment replacement		FTA		\$0				\$0	\$0	\$0			2/26/2024		
		Sec.			\$0			\$0	\$0	\$0			24-103		
		5339				\$0		\$0	\$0	\$0			exempt		
FOR-28-009							\$0	\$0	\$0	\$0					
Total cost for project:	\$1,500,000	Totals	\$1,500,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$300,000					

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			2024	2025	2026	2027	2028^					A/M	ICG Date		
													AQ Finding		
*Citilink - Capital Equipment Purchases CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)		FTA									1	Citilink		reducing overall funding from \$1,500,000 to \$700,000; changing funding sources to 5339 (STBG, & Carbon Reduction was not approved by FTA)	
	FOR-24-011	Sec. 5339	\$700,000					\$560,000	\$0	\$140,000		2/26/2024			
										24-104		exempt			
Total cost for project:	\$700,000		\$700,000	\$0	\$0	\$0	\$0	\$560,000	\$0	\$140,000					
CMAQ - Transit Awareness Marketing and Education Expenses (previously DES #1601866)											1	Citilink	6/30/2023		
	FOR-24-032	CMAQ	\$160,000					\$80,000	\$0	\$80,000					
												exempt			
Total cost for project:	\$160,000	Totals	\$160,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000					
*Citilink - Capital Equipment Purchases Replace underground Storage Tanks (UST) with Above Ground Storage		FTA									1	Citilink			
	FOR-24-034	Sec. 5339	\$500,000					\$400,000		\$100,000		8/16/2023			
										24-40		exempt			
Total cost for project:	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$100,000					
*Citilink - Capital Equipment Purchases Up to 2 Heavy Duty Replacement Buses (per year)	FOR-24-036	5307	\$800,783					\$640,626	\$0	\$160,157	1	Citilink		Moving FY 25 & FY 27 funding to FY 26. Increasing funding FY25 +\$157,442. FY26 +\$144,655, and FY27 +\$131,599 for a total increase of +\$433,696.	
	FOR-25-034	STBG		\$608,958	\$766,400			\$613,120	\$0	\$153,280	2	25-75m	2/26/2024		
	FOR-26-013	STBG			\$766,400			\$613,120	\$0	\$153,280	3	25-76m	exempt		
	FOR-27-011	STBG			\$766,400	\$634,804		\$613,120	\$0	\$153,280	4	25-77m			
	FOR-28-011	5307					\$648,133	\$518,506	\$0	\$129,627	5	24-106			
	Total cost for project:	\$3,748,116	Totals	\$800,783	\$608,958	\$2,299,200	\$634,804	\$648,133	\$2,998,493	\$0	\$749,623				
*Citilink - Capital Equipment Purchases Service Vehicle Replacements - Up to 4 vehicles per year	FOR-24-037		\$215,000					\$172,000	\$0	\$43,000	1	Citilink		Existing project in TIP amending to change funding source from 5307 to 5339, change description (3 vehicles to 4), and increasing funding amount (+\$260,000)	
	FOR-25-035	FTA		\$470,000				\$376,000	\$0	\$94,000	2		2/26/2024		
	FOR-26-014	Sec. 5339			\$150,000			\$120,000	\$0	\$30,000	3				
	FOR-27-012					\$150,000		\$120,000	\$0	\$30,000	4	25-90a	exempt		
	FOR-28-012						\$150,000	\$120,000	\$0	\$30,000	5				24-107
	Total cost for project:	\$1,135,000	Totals	\$215,000	\$470,000	\$150,000	\$150,000	\$150,000	\$908,000	\$0	\$227,000				
*Citilink - Capital Equipment Purchases Bus Components	FOR-24-038		\$300,000					\$240,000	\$0	\$60,000	1	Citilink		Existing project in TIP amending Funding Source changed from 5307 to 5339	
	FOR-25-036	FTA		\$150,000				\$120,000	\$0	\$30,000	2		2/26/2024		
	FOR-26-015	Sec. 5339			\$150,000			\$120,000	\$0	\$30,000	3				
	FOR-27-013					\$100,000		\$80,000	\$0	\$20,000	4	25-92a	exempt		
	FOR-28-013						\$100,000	\$80,000	\$0	\$20,000	5				24-108
	Total cost for project:	\$800,000	Totals	\$300,000	\$150,000	\$150,000	\$100,000	\$100,000	\$640,000	\$0	\$160,000				
*Citilink - Capital Equipment Purchases Maintenance equipment	FOR-24-039		\$30,000					\$24,000	\$0	\$6,000	1	Citilink		new project	
	FOR-25-037	FTA		\$30,000				\$24,000	\$0	\$6,000	2		2/26/2024		
	FOR-26-016	Sec. 5307			\$30,000			\$24,000	\$0	\$6,000	3				
	FOR-27-014					\$30,000		\$24,000	\$0	\$6,000	4	24-109	exempt		
	FOR-28-014						\$30,000	\$24,000	\$0	\$6,000	5				
	Total cost for project:	\$150,000	Totals	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$30,000				
*Citilink - Capital Equipment Purchases Maintenance equipment	FOR-24-040		\$35,000					\$28,000	\$0	\$7,000	1	Citilink		new project	
		FTA		\$0				\$0	\$0	\$0	2/26/2024		exempt		
		Sec. 5339			\$0			\$0	\$0	\$0					
						\$0		\$0	\$0	\$0	24-110				
							\$0	\$0	\$0	\$0					
	Total cost for project:	\$35,000	Totals	\$35,000	\$0	\$0	\$0	\$0	\$28,000	\$0	\$7,000				
*Citilink - Capital Equipment Purchases Architecture & Engineering	FOR-24-041		\$250,000					\$200,000	\$0	\$50,000	1	Citilink		new project	
		FTA		\$0				\$0	\$0	\$0	2/26/2024		exempt		
		Sec. 5307			\$0			\$0	\$0	\$0					
						\$0		\$0	\$0	\$0	24-111				
							\$0	\$0	\$0	\$0					
	Total cost for project:	\$250,000	Totals	\$250,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$50,000				

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			2024	2025	2026	2027	2028^					A/M	ICG Date	
													AQ Finding	
*Citilink - Capital Equipment Purchases General Facility Rehabilitations	FOR-24-042	FTA Sec. 5307	\$250,000	\$100,000	\$100,000	\$100,000	\$750,000	\$200,000	\$0	\$50,000	1	Citilink		new project
	FOR-25-038		\$80,000					\$0	\$20,000	2	2/26/2024			
	FOR-26-017		\$80,000					\$0	\$20,000	3	24-112	exempt		
	FOR-27-015		\$80,000					\$0	\$20,000	4				
	FOR-28-015		\$600,000					\$0	\$150,000	5				
Total cost for project:	\$1,300,000	Totals	\$250,000	\$100,000	\$100,000	\$100,000	\$750,000	\$1,040,000	\$0	\$260,000				
*Citilink - Capital Facility Rehabilitations Replace barn roof	FOR-24-035	FTA Sec. 5307	\$215,000	\$100,000				\$172,000	\$0	\$43,000	1	Citilink		reducing overall funding from \$1,500,000 to \$315,000
	FOR-25-031		\$80,000					\$0	\$20,000	2	2/26/2024			
												24-105 24-41a	exempt	
Total cost for project:	\$315,000		\$215,000	\$100,000	\$0	\$0	\$0	\$252,000	\$0	\$63,000				
Citilink - Capital Facility Rehabilitations Rehabilitations to bus barn and central station	FOR-25-012	FTA Sec. 5307		\$200,000				\$160,000		\$40,000	2	Citilink	6/30/2023	
													exempt	
Total cost for project:	\$200,000		\$0	\$200,000	\$0	\$0	\$0	\$160,000	\$0	\$40,000				
*Citilink / TBD Subrecipient Operating Funds	FOR-24-020	FTA Sec. 5310	\$304,800	\$395,516				\$152,400	\$0	\$152,400	1	CTN		Existing project in TIP amending to Increase funding in 2025 (+\$305,516)
	FOR-25-032		\$197,758					\$0	\$197,758	2	2/26/2024			
												24-136 25-88a	exempt	
Total cost for project:	\$700,316	Totals	\$304,800	\$395,516	\$0		\$0	\$350,158	\$0	\$350,158				
*Citilink / TBD Subrecipient Three (3) Medium Transit Vehicles	FOR-24-033	FTA Sec. 5310	\$238,267	\$245,415	\$482,300			\$190,614	\$0	\$47,653	1	CTN		Existing project in TIP amending to change funding source from 5307 to 5339, change description (3 vehicles to 4), and increasing funding amount (+\$260,000)
	FOR-25-033		\$196,332					\$0	\$49,083	2	2/26/2024			
	FOR-26-012		\$385,840					\$0	\$96,460	3	24-113	exempt		
	FOR-27-010		\$208,289					\$0	\$52,072	4				
	FOR-28-010		\$214,538					\$0	\$53,634	5	25-89a			
Total cost for project:	\$1,494,515	Totals	\$238,267	\$245,415	\$482,300	\$260,361	\$268,172	\$1,195,612	\$0	\$298,903				
*Community Transportation Network Program Administration	FOR-24-200	FTA Sec. 5310	\$31,500	\$57,000	\$57,000			\$25,200	\$0	\$6,300	1	Citilink		new project
	FOR-25-200		\$45,600					\$0	\$11,400	2	5/13/2024			
	FOR-26-200		\$45,600					\$0	\$11,400	3	24-154a	exempt		
	FOR-27-200		\$45,600					\$0	\$11,400	4				
	FOR-28-200		\$57,000					\$0	\$11,400	5				
Total cost for project:	\$259,500	Totals	\$31,500	\$57,000	\$57,000	\$57,000	\$57,000	\$207,600	\$0	\$51,900				
*Citilink - Work Force Development Work Force Training for Hybrid Bus Replacements	FOR-25-040	FTA Sec. 5339		\$13,734	\$13,752			\$10,987	\$0	\$2,747	2	Citilink		New Project
	FOR-26-040							\$11,002	\$0	\$2,750	3	25-78a	3/24/2025	
	FOR-27-040							\$11,002	\$0	\$2,750	4	25-79a	exempt	
	FOR-28-040							\$11,002	\$0	\$2,750	5	25-80a		
Total cost for project:	\$54,990	Totals	\$0	\$13,734	\$13,752	\$13,752	\$13,752	\$43,993	\$0	\$10,997				
*Citilink - Capital Equipment Purchases Hybrid Heavy Duty Bus Replacements - up to 3 per year	FOR-25-041	FTA Sec. 5339		\$3,215,400	\$3,219,600			\$2,733,090	\$0	\$482,310	2	Citilink		New Project
	FOR-26-041							\$2,736,660	\$0	\$482,940	3	25-82a	3/24/2025	
	FOR-27-041							\$2,736,660	\$0	\$482,940	4	25-83a		
	FOR-28-041							\$2,736,660	\$0	\$482,940	5	25-84a		
Total cost for project:	\$12,874,200	Totals	\$0	\$3,215,400	\$3,219,600	\$3,219,600	\$3,219,600	\$10,943,070	\$0	\$1,931,130				
*Citilink - Facilities Rehabilitation HVAC System	FOR-25-042	FTA Sec. 5307		1,000,000				800,000		200,000	2	Citilink		New Project
												25-86a		
													3/24/2025	
Total cost for project:	\$1,000,000	Totals	\$0	\$1,000,000	\$0	\$0	\$0	\$800,000	\$0	\$200,000			exempt	

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			2024	2025	2026	2027	2028^					ICG Date		
												A/M	AQ Finding	
*Citilink - Planning Projects Long Range Planning	FOR-25-043	FTA Sec. 5307		\$ 200,000				\$ 160,000		\$ 40,000	2	Citilink 25-87a		New Project
												3/24/2025		
												exempt		
Total cost for project:		\$200,000	Totals	\$0	\$200,000	\$0	\$0	\$0	\$160,000	\$0	\$40,000			

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.

*Amendment or Modification to original listing