

Transit Asset Management Plan - MPO Annual Targets
with annual rolling stock and facility estimates, established targets, and target results

As of 2/3/2026

ULB SGR ULB SGR
< or = > or = Green met target

2026 Rolling Stock and Facility Estimates							2026 Targets		2026 Actual	
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR % in SGR	ULB	SGR	ULB	SGR
Buses (Large)	36	14 years	9	25%	Good and Above	34 94%	35%	80%	TBD	TBD
Cutaway Bus Totals	27	5 years	4	15%	Good and Above	24 89%	25%	85%	TBD	TBD
5310 Vans (Small, Medium, Large)	13	6 years	3	23%	Good and Above	12 92%	30%	90%	TBD	TBD
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	100%	TBD	TBD
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10 63%	85%	60%	TBD	TBD
Facilities		Condition Rating	TERM Rating	# below 3	% below 3					
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	TBD
2025 Rolling Stock and Facility Estimates							2025 Targets		2025 Actual	
Buses (Large)	36	14 years	12	33%	Good and Above	32 89%	35%	80%	31%	83%
Cutaway Bus Totals	29	5 years	5	17%	Good and Above	27 93%	25%	85%	15%	89%
5310 Vans (Small, Medium, Large)	16	6 years	4	25%	Good and Above	16 100%	30%	90%	25%	94%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	100%	0%	100%
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10 63%	85%	60%	81%	63%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2024 Rolling Stock and Facility Estimates							2024 Targets		2024 Actual	
Buses (Large)	37	14 years	12	32%	Good and Above	32 86%	35%	80%	33%	97%
Cutaway Bus Totals	27	5 years	6	22%	Good and Above	24 89%	35%	70%	19%	81%
5310 Vans (Small, Medium, Large)	27	6 years	14	52%	Good and Above	25 93%	55%	90%	52%	93%
5310 Mini Vans	3	6 years	3	100%	Good and Above	0 0%	100%	0%	75%	25%
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10 63%	85%	60%	81%	63%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2023 Rolling Stock and Facility Estimates							2023 Targets		2023 Actual	
Buses (Large)	38	14 years	0	0%	Good and Above	38 100%	5%	90%	0%	86%
Cutaway Bus Totals	27	5 years	9	33%	Good and Above	20 74%	35%	70%	33%	67%
5310 Vans (Small, Medium, Large)	28	6 years	10	36%	Good and Above	26 93%	40%	90%	38%	92%
5310 Mini Vans	3	6 years	3	100%	Good and Above	0 0%	100%	0%	100%	0%
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10 63%	85%	60%	81%	63%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2022 Rolling Stock and Facility Estimates							2022 Targets		2022 Actual	
Buses (Large)	31	14 years	7	23%	Good and Above	30 97%	25%	90%	0%	100%
Cutaway Bus Totals	33	5 years	19	58%	Good and Above	32 97%	60%	90%	83%	25%
5310 Vans (Small, Medium, Large)	28	6 years	5	18%	Good and Above	28 100%	20%	90%	21%	92%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	0%
Non-Revenue Service Vehicles	13	5 to 8 years	13	100%	Good and Above	11 85%	100%	80%	87%	60%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2021 Rolling Stock and Facility Estimates							2021 Targets		2021 Actual	
Buses (Large)	35	14 years	11	31%	Good and Above	32 91%	31%	90%	3.2%	97%
Cutaway Bus Totals	27	5 years	20	74%	Good and Above	26 96%	65%	90%	83%	96%
5310 Vans (Small, Medium, Large)	24	6 years	0	0%	Good and Above	24 100%	0%	90%	0%	100%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	100%
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	12 75%	81%	80%	69%	85%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2020 Rolling Stock and Facility Estimates							2020 Targets		2020 Actual	
Buses (Large)	35	14 years	12	34%	Good and Above	32 91%	34%	90%	31.4%	91%
Cutaway Bus Totals	31	5 years	20	65%	Good and Above	30 97%	65%	90%	7.4%	96%
5310 Vans (Small, Medium, Large)	21	6 years	0	0%	Good and Above	21 100%	0%	90%	0%	100%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	100%
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	12 75%	81%	80%	81%	75%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2019 Rolling Stock and Facility Estimates							2019 Targets		2019 Actual	
Buses (Large)	35	14 years	6	17%	Good and Above	35 100%	17%	90%	17%	91%
Cutaway Bus Totals	30	5 years	18	60%	Good and Above	30 100%	60%	90%	7.4%	96%
5310 Vans (Small, Medium, Large)	18	6 years	0	0%	Good and Above	18 100%	0%	90%	0%	100%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	100%
Non-Revenue Service Vehicles	16	5 to 8 years	12	75%	Good and Above	14 88%	75%	80%	81%	75%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2018 Rolling Stock and Facility Estimates							2018 Targets		2018 Actual	
Buses (Large)	34	14 years	6	18%	Good and Above	33 97%	18%	90%	17.6%	97%
Cutaway Bus Totals	26	5 years	18	69%	Good and Above	26 100%	69%	90%	69%	100%
5310 Vans (Small, Medium, Large)	14	6 years	0	0%	Good and Above	14 100%	0%	90%	0%	100%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	100%
Non-Revenue Service Vehicles	16	5 to 8 years	12	75%	Good and Above	14 88%	75%	80%	75%	88%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%
2017 Rolling Stock and Facility Estimates							2017 Targets		2017 Actual	
Buses (Large)	32	14 years	4	13%	Good and Above	32 100%	13%	90%	12.5%	100%
Cutaway Bus Totals	26	5 years	18	69%	Good and Above	26 100%	69%	90%	69%	100%
5310 Vans (Small, Medium, Large)	10	6 years	0	0%	Good and Above	10 100%	0%	90%	0%	100%
5310 Mini Vans	3	6 years	0	0%	Good and Above	3 100%	0%	90%	0%	100%
Non-Revenue Service Vehicles	14	5 to 8 years	9	64%	Good and Above	12 86%	64%	80%	76%	88%
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%		
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%		
Total Facilities	3		0	0%		3	100%	0%	90%	0%

SGR Rating Scale

- **Excellent** – no visible defects, near new condition
- **Good** – some slightly defective or deteriorated components
- **Adequate** – moderately defective or deteriorated components
- **Marginal** – defective or deteriorated components in need of replacement
- **Poor** – seriously damaged components in need of immediate repair

ULB SGR ULB SGR
< or = > or = Green met target
Red did not meet target