

Transit Projects

FY 2026-2030

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	Conformity Date	Comments								
			2026	2027	2028	2029	2030^						AQ Finding									
Citilink - Transit Operating Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-26-001	State PMTF	\$15,031,018	\$15,173,492	\$16,961,303			\$0	\$2,152,745	\$12,878,273	1	Citilink	6/30/2023									
	FOR-27-001																					2
	FOR-28-001																					3
	FOR-29-001															\$18,254,335						4
	FOR-30-001																\$19,113,556					5
Total cost for project:	\$84,533,703	Totals	\$15,031,018	\$15,173,492	\$16,961,303	\$18,254,335	\$19,113,556	\$0	\$10,763,725	\$73,769,978												
Citilink - Capitalization of Maintenance Costs Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-26-002	FTA Sec. 5307	\$1,990,950	\$2,032,760	\$2,075,448			\$1,592,760	\$0	\$398,190	1	Citilink	2/26/2024									
	FOR-27-002																					2
	FOR-28-002																					3
	FOR-29-002															\$2,119,033						4
	FOR-30-002																\$2,163,533					5
Total cost for project:	\$10,381,723	Totals	\$1,990,950	\$2,032,760	\$2,075,448	\$2,119,033	\$2,163,533	\$8,305,378	\$0	\$2,076,345												
Citilink - Complementary Paratransit Costs Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-26-003	FTA Sec. 5307	\$1,800,000	\$1,800,000				\$900,000	\$0	\$900,000	1	Citilink	6/30/2023									
	FOR-27-003																					2
Total cost for project:	\$3,600,000	Totals	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000												
5307 Special Rule Operations Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-26-004	FTA Sec. 5307	\$7,134,113	\$7,291,170	\$7,509,904			\$3,567,057	\$0	\$3,567,057	1	Citilink	6/30/2023									
	FOR-27-004																					2
	FOR-28-004																					3
	FOR-29-003															\$7,593,067						4
	FOR-30-003																\$7,752,521					5
Total cost for project:	\$37,280,776	Totals	\$7,134,113	\$7,291,170	\$7,509,904	\$7,593,067	\$7,752,521	\$18,640,388	\$0	\$18,640,388												
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS Up to 6 Replacement Minibus (Body on Chassis) ACCESS (FY28, FY29)	FOR-28-005	FTA Sec. 5307			\$781,788			\$625,430	\$0	\$156,358	3	Citilink	2/26/2024									
	FOR-29-004																					4
	FOR-30-004																					5
Total cost for project:	\$2,245,717	Totals	\$0	\$0	\$781,788	\$966,290	\$497,639	\$1,796,574	\$0	\$449,143												
Citilink - Capital Equipment Purchases Up to 2 Heavy Duty Replacement Buses (per year)	FOR-26-006	FTA Sec. 5307		\$1,405,083	\$1,452,949			\$1,124,066	\$0	\$281,017	2	Citilink	2/26/2024									
	FOR-27-006																					3
	FOR-28-006																					4
	FOR-29-005															\$1,496,537						5
	FOR-30-005																\$1,541,434					
Total cost for project:	\$5,896,003	Totals	\$0	\$1,405,083	\$1,452,949	\$1,496,537	\$1,541,434	\$4,716,802	\$0	\$1,179,201												
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) FLEX (FY28, FY29, & FY30)	FOR-28-007	FTA Sec. 5307			\$507,986			\$406,389	\$0	\$101,597	3	Citilink	2/26/2024									
	FOR-29-006																					4
	FOR-30-006																					5
Total cost for project:	\$1,570,133	Totals	\$0	\$0	\$507,986	\$523,225	\$538,922	\$1,256,106	\$0	\$314,027												
Citilink - Capital Equipment Purchases Computer hardware and software, office equipment, and facility security camera system replacement	FOR-26-010	FTA Sec. 5307	\$40,000	\$20,000	\$20,000			\$32,000	\$0	\$8,000	1	Citilink	2/26/2024									
	FOR-27-008																					2
	FOR-28-008																					3
	FOR-29-007															\$20,000						4
	FOR-30-007																\$20,000					5
Total cost for project:	\$120,000	Totals	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$96,000	\$0	\$24,000												

Transit Projects

FY 2026-2030

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	Conformity Date	Comments
			2026	2027	2028	2029	2030^					A/M	AQ Finding	
Citilink - Capital Equipment Purchases Replace underground Storage Tanks (UST) with Above Ground Storage	FOR-26-034	FTA Sec. 5339	\$500,000					\$400,000	\$0	\$100,000	1	Citilink	8/16/2023	
													24-40	exempt
Total cost for project:			\$500,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$100,000				
Citilink - Capital Equipment Purchases Up to 3 Heavy Duty Replacement Buses	FOR-26-013	FTA Sec. 5307 STBG Carbon Reduction	\$2,250,000					\$1,800,000	\$0	\$450,000	1	Citilink	8/16/2023	
													24-106	exempt
Total cost for project:			\$2,250,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$450,000				
Citilink - Capital Equipment Purchases Service Vehicle Replacements - Up to 3 vehicles per yr	FOR-26-014	FTA Sec. 5339	\$270,000					\$216,000	\$0	\$54,000	1	Citilink	2/26/2024	
	FOR-27-012		\$150,000				\$120,000	\$0	\$30,000	2				
	FOR-28-012			\$150,000			\$120,000	\$0	\$30,000	3	24-107			
	FOR-29-008				\$150,000		\$120,000	\$0	\$30,000	4				
	FOR-30-008					\$150,000		\$120,000	\$0	\$30,000		5		
Total cost for project:			\$870,000	\$150,000	\$150,000	\$150,000	\$150,000	\$696,000	\$0	\$174,000				
Citilink - Capital Equipment Purchases Bus Components	FOR-26-015	FTA Sec. 5339	\$150,000					\$120,000	\$0	\$30,000	1	Citilink	2/26/2024	
	FOR-27-013		\$100,000				\$80,000	\$0	\$20,000	2				
	FOR-28-013			\$100,000			\$80,000	\$0	\$20,000	3	24-108			
	FOR-29-009				\$100,000		\$80,000	\$0	\$20,000	4				
	FOR-30-009					\$100,000		\$80,000	\$0	\$20,000		5		
Total cost for project:			\$550,000	\$100,000	\$100,000	\$100,000	\$440,000	\$0	\$110,000					
Citilink - Capital Equipment Purchases Maintenance equipment	FOR-26-016	FTA Sec. 5339	\$30,000					\$24,000	\$0	\$6,000	1	Citilink	2/26/2024	
	FOR-27-014		\$30,000				\$24,000	\$0	\$6,000	2				
	FOR-28-014			\$30,000			\$24,000	\$0	\$6,000	3	24-109			
	FOR-29-010				\$30,000		\$24,000	\$0	\$6,000	4				
	FOR-30-010					\$30,000		\$24,000	\$0	\$6,000		5		
Total cost for project:			\$150,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$30,000					
Citilink - Capital Equipment Purchases General Facility Rehabilitations	FOR-26-017	FTA Sec. 5307	\$100,000					\$80,000	\$0	\$20,000	1	Citilink	2/26/2024	
	FOR-27-015		\$100,000				\$80,000	\$0	\$20,000	2				
	FOR-28-015			\$750,000			\$600,000	\$0	\$150,000	3	24-112			
	FOR-29-011				\$100,000		\$80,000	\$0	\$20,000	4				
	FOR-30-011					\$100,000		\$80,000	\$0	\$20,000		5		
Total cost for project:			\$1,150,000	\$100,000	\$750,000	\$100,000	\$100,000	\$920,000	\$0	\$230,000				
Citilink /TBD Subrecipients Three (3) Medium Transit Vehicles	FOR-26-012	FTA Sec. 5310	\$482,300					\$385,840	\$0	\$96,460	1	Citilink	2/26/2024	
	FOR-27-010		\$318,270				\$254,616	\$0	\$63,654	2				
	FOR-28-010			\$327,818			\$262,254	\$0	\$65,564	3	24-113			
	FOR-29-012				\$337,653		\$270,122	\$0	\$67,531	4				
	FOR-30-012					\$347,782		\$278,226	\$0	\$69,556		5		
Total cost for project:			\$1,813,823	\$318,270	\$327,818	\$337,653	\$347,782	\$1,451,058	\$0	\$362,765				
Citilink Program Administration	FOR-26-200	FTA Sec. 5310	\$45,600					\$45,600	\$0	\$0	1	Citilink	5/13/2024	
	FOR-27-200		\$46,968				\$46,968	\$0	\$0	2				
	FOR-28-200			\$48,377			\$48,377	\$0	\$0	3	24-154a			
	FOR-29-013				\$49,828		\$49,828	\$0	\$0	4				
	FOR-30-013					\$51,323		\$51,323	\$0	\$0		5		
Total cost for project:			\$242,097	\$46,968	\$48,377	\$49,828	\$51,323	\$242,097	\$0	\$0				

Transit Projects

FY 2026-2030

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	Conformity Date	Comments
			2026	2027	2028	2029	2030^					A/M	AQ Finding	
Citilink/TBD Subrecipients Operating Funds	FOR-26-050	FTA Sec. 5310	\$318,000					\$159,000	\$0	\$159,000	1	Citilink	TBD	
	FOR-27-050		\$327,540				\$163,770	\$0	\$163,770	2				
	FOR-28-050			\$337,366			\$168,683	\$0	\$168,683	3				
	FOR-29-014				\$347,487		\$173,744	\$0	\$173,744	4				
	FOR-30-014					\$357,912	\$178,956	\$0	\$178,956	5				
Total cost for project:	\$1,688,305	Totals	\$318,000	\$327,540	\$337,366	\$347,487	\$357,912	\$844,153	\$0	\$844,153				
Citilink - Work Force Development Work Force Training for Hybrid Bus Replacements	FOR-26-040	FTA Sec. 5339	\$13,752					\$11,002	\$0	\$2,750	1	Citilink	3/24/2025	
	FOR-27-040		\$13,752				\$11,002	\$0	\$2,750	2				
	FOR-28-040			\$13,752			\$11,002	\$0	\$2,750	3				
Total cost for project:	\$41,256	Totals	\$13,752	\$13,752	\$13,752	\$0	\$0	\$33,005	\$0	\$8,251				
Citilink - Capital Equipment Purchases Hybrid Heavy Duty Bus Replacements - up to 3 per yr	FOR-26-041	FTA Sec. 5339	\$3,219,600					\$2,575,680	\$0	\$643,920	1	Citilink	3/24/2025	
	FOR-27-041		\$3,219,600				\$2,575,680	\$0	\$643,920	2				
	FOR-28-041			\$3,219,600			\$2,575,680	\$0	\$643,920	3				
Total cost for project:	\$9,658,800	Totals	\$3,219,600	\$3,219,600	\$3,219,600	\$0	\$0	\$7,727,040	\$0	\$1,931,760				

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2026-2029. The Fifth year (FY 2030) is for informational purposes only.
 *Amendment or Modification to original listing
 TBD: Once the new conformity date is determined it will be added into the TIP project listing.