

Transit Projects

FY 2026-2030

03/04/2026

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	Conformity Date	Comments	
			2026	2027	2028	2029	2030^						AQ Finding		
Citilink - Transit Operating Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-26-001	State PMTF	\$15,031,018	\$15,173,492	\$16,961,303	\$18,254,335	\$19,113,556	\$0	\$2,152,745	\$12,878,273	1	Citilink	6/30/2023		
	FOR-27-001		\$0					\$2,152,745	\$13,020,747	2					
	FOR-28-001		\$0					\$2,152,745	\$14,808,558	3					
	FOR-29-001		\$0					\$2,152,745	\$16,101,590	4					
	FOR-30-001		\$0					\$2,152,745	\$16,960,811	5					
Total cost for project:	\$84,533,703	Totals	\$15,031,018	\$15,173,492	\$16,961,303	\$18,254,335	\$19,113,556	\$0	\$10,763,725	\$73,769,978					
Citilink - Capitalization of Maintenance Costs Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-26-002	FTA Sec. 5307	\$1,990,950	\$2,032,760	\$2,075,448	\$2,119,033	\$2,163,533	\$0	\$0	\$398,190	1	Citilink	2/26/2024		
	FOR-27-002		\$1,626,208					\$0	\$406,552	2					
	FOR-28-002		\$1,660,358					\$0	\$415,090	3					
	FOR-29-002		\$1,695,226					\$0	\$423,807	4					
	FOR-30-002		\$1,730,826					\$0	\$432,707	5					
Total cost for project:	\$10,381,723	Totals	\$1,990,950	\$2,032,760	\$2,075,448	\$2,119,033	\$2,163,533	\$8,305,378	\$0	\$2,076,345					
Citilink - Complementary Paratransit Costs Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-26-003	FTA Sec. 5307	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000	1	Citilink	6/30/2023		
	FOR-27-003		\$900,000					\$0	\$900,000	2					
Total cost for project:	\$3,600,000	Totals	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000					
5307 Special Rule Operations Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-26-004	FTA Sec. 5307	\$7,134,113	\$7,291,170	\$7,509,904	\$7,593,067	\$7,752,521	\$3,567,057	\$0	\$3,567,057	1	Citilink	6/30/2023		
	FOR-27-004		\$3,645,585					\$0	\$3,645,585	2					
	FOR-28-004		\$3,754,952					\$0	\$3,754,952	3					
	FOR-29-003		\$3,796,533					\$0	\$3,796,533	4					
	FOR-30-003		\$3,876,261					\$0	\$3,876,261	5					
Total cost for project:	\$37,280,776	Totals	\$7,134,113	\$7,291,170	\$7,509,904	\$7,593,067	\$7,752,521	\$18,640,388	\$0	\$18,640,388					
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS Up to 6 Replacement Minibus (Body on Chassis) ACCESS (FY28, FY29)	FOR-28-005	FTA Sec. 5307	\$0	\$0	\$781,788	\$966,290	\$497,639	\$625,430	\$0	\$156,358	3	Citilink	2/26/2024		
	FOR-29-004							\$773,032	\$0	\$193,258	4				
Total cost for project:	\$2,245,717	Totals	\$0	\$0	\$781,788	\$966,290	\$497,639	\$1,796,574	\$0	\$449,143					
Citilink - Capital Equipment Purchases Up to 2 Heavy Duty Replacement Buses (per year)	FOR-26-006	FTA Sec. 5307	\$0	\$1,405,083	\$1,452,949	\$1,496,537	\$1,541,434	\$1,124,066	\$0	\$281,017	2	Citilink	2/26/2024		
	FOR-27-006							\$1,162,359	\$0	\$290,590	3				
	FOR-28-006							\$1,197,230	\$0	\$299,307	4				
	FOR-29-005							\$1,233,147	\$0	\$308,287	5				
	FOR-30-005														
Total cost for project:	\$5,896,003	Totals	\$0	\$1,405,083	\$1,452,949	\$1,496,537	\$1,541,434	\$4,716,802	\$0	\$1,179,201					
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) FLEX (FY28, FY29, & FY30)	FOR-28-007	FTA Sec. 5307	\$0	\$0	\$507,986	\$523,225	\$538,922	\$406,389	\$0	\$101,597	3	Citilink	2/26/2024		
	FOR-29-006							\$418,580	\$0	\$104,645	4				
	FOR-30-006							\$431,138	\$0	\$107,784	5				
Total cost for project:	\$1,570,133	Totals	\$0	\$0	\$507,986	\$523,225	\$538,922	\$1,256,106	\$0	\$314,027					
Citilink - Capital Equipment Purchases Computer hardware and software, office equipment, and facility security camera system replacement	FOR-26-010	FTA Sec. 5307	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$32,000	\$0	\$8,000	1	Citilink	2/26/2024		
	FOR-27-008							\$16,000	\$0	\$4,000	2				
	FOR-28-008							\$16,000	\$0	\$4,000	3				
	FOR-29-007							\$16,000	\$0	\$4,000	4				
	FOR-30-007							\$16,000	\$0	\$4,000	5				
Total cost for project:	\$120,000	Totals	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$96,000	\$0	\$24,000					
Citilink - Capital Equipment Purchases Replace underground Storage Tanks (UST) with Above Ground Storage	FOR-26-034	FTA Sec. 5339	\$500,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$100,000	1	Citilink	8/16/2023		
Total cost for project:	\$500,000	Totals	\$500,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$100,000					

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			2026	2027	2028	2029	2030^						AQ Finding		
Citilink - Capital Equipment Purchases Up to 3 Heavy Duty Replacement Buses	FOR-26-013	FTA Sec. 5307 STBG	\$2,250,000					\$1,800,000	\$0	\$450,000	1	Citilink	8/16/2023		
		Carbon Reduction											24-106		exempt
		Totals	\$2,250,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$450,000					
Citilink - Capital Equipment Purchases Service Vehicle Replacements - Up to 3 vehicles per yr	FOR-26-014 FOR-27-012 FOR-28-012 FOR-29-008 FOR-30-008	FTA Sec. 5339	\$270,000	\$150,000	\$150,000	\$150,000	\$150,000	\$216,000	\$0	\$54,000	1 2 3 4 5	Citilink	2/26/2024		
						\$150,000	\$120,000	\$0	\$30,000						
							\$120,000	\$0	\$30,000						
							\$120,000	\$0	\$30,000						
						\$150,000	\$120,000	\$0	\$30,000						
Totals	\$870,000	\$270,000	\$150,000	\$150,000	\$150,000	\$150,000	\$696,000	\$0	\$174,000			exempt			
Citilink - Capital Equipment Purchases Bus Components	FOR-26-015 FOR-27-013 FOR-28-013 FOR-29-009 FOR-30-009	FTA Sec. 5339	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$120,000	\$0	\$30,000	1 2 3 4 5	Citilink	2/26/2024		
							\$80,000	\$0	\$20,000						
							\$80,000	\$0	\$20,000						
						\$100,000	\$80,000	\$0	\$20,000						
						\$100,000	\$80,000	\$0	\$20,000						
Totals	\$550,000	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$440,000	\$0	\$110,000			exempt			
Citilink - Capital Equipment Purchases Maintenance equipment	FOR-26-016 FOR-27-014 FOR-28-014 FOR-29-010 FOR-30-010	FTA Sec. 5339	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$24,000	\$0	\$6,000	1 2 3 4 5	Citilink	2/26/2024		
							\$24,000	\$0	\$6,000						
							\$24,000	\$0	\$6,000						
						\$30,000	\$24,000	\$0	\$6,000						
						\$30,000	\$24,000	\$0	\$6,000						
Totals	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$30,000			exempt			
Citilink - Capital Equipment Purchases General Facility Rehabilitations	FOR-26-017 FOR-27-015 FOR-28-015 FOR-29-011 FOR-30-011	FTA Sec. 5307	\$100,000	\$100,000	\$750,000	\$100,000	\$100,000	\$80,000	\$0	\$20,000	1 2 3 4 5	Citilink	2/26/2024		
							\$600,000	\$0	\$150,000						
							\$80,000	\$0	\$20,000						
						\$100,000	\$80,000	\$0	\$20,000						
						\$100,000	\$80,000	\$0	\$20,000						
Totals	\$1,150,000	\$100,000	\$100,000	\$750,000	\$100,000	\$100,000	\$920,000	\$0	\$230,000			exempt			
Citilink /TBD Subrecipients Three (3) Medium Transit Vehicles	FOR-26-012 FOR-27-010 FOR-28-010 FOR-29-012 FOR-30-012	FTA Sec. 5310	\$482,300	\$318,270	\$327,818	\$337,653	\$347,782	\$385,840	\$0	\$96,460	1 2 3 4 5	Citilink	2/26/2024		
							\$254,616	\$0	\$63,654						
							\$262,254	\$0	\$65,564						
						\$337,653	\$270,122	\$0	\$67,531						
						\$347,782	\$278,226	\$0	\$69,556						
Totals	\$1,813,823	\$482,300	\$318,270	\$327,818	\$337,653	\$347,782	\$1,451,058	\$0	\$362,765			exempt			
Citilink Program Administration	FOR-26-200 FOR-27-200 FOR-28-200 FOR-29-013 FOR-30-013	FTA Sec. 5310	\$45,600	\$46,968	\$48,377	\$49,828	\$51,323	\$45,600	\$0	\$0	1 2 3 4 5	Citilink	5/13/2024		
							\$46,968	\$0	\$0						
							\$48,377	\$0	\$0						
						\$49,828	\$49,828	\$0	\$0						
						\$51,323	\$51,323	\$0	\$0						
Totals	\$242,097	\$45,600	\$46,968	\$48,377	\$49,828	\$51,323	\$242,097	\$0	\$0			exempt			
*Airlink On-Demand Transit Service Transit area located between US 27 (Lafayette St) on east end, along Airport Expressway corridor to IU Health campus on the west end	FOR-27-201	CMAQ		\$2,649,392				\$2,119,514	\$0	\$529,878	2	Citilink	9/16/2025	New Project	
													26-46a		exempt
		Totals	\$2,649,392	\$0	\$2,649,392	\$0	\$0	\$0	\$2,119,514	\$0			\$529,878		
*Citilink - Capital Facility Rehabilitations Bus Storage Facility Repaint Barn and Cement/Concrete Repairs and Replacement	FOR-27-202	STBG		\$2,100,000				\$1,680,000	\$0	\$420,000	2	Citilink	2/23/2026	new project	
													26-85a		exempt
		Totals	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0	\$1,680,000	\$0			\$420,000		

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			2026	2027	2028	2029	2030^					A/M	AQ Finding	
*Citilink - Capital Facility Rehabilitations														
Administrative/Maintenance Facility Renovations to Various Rooms at Facility, Elevator Replacement, New Generator, and Other Improvements	FOR-27-203	STBG		\$5,390,000				\$4,312,000	\$0	\$1,078,000	2	Citilink	2/23/2026	new project
												26-86a	exempt	
Total cost for project:	\$5,390,000	Totals	\$0	\$5,390,000	\$0	\$0	\$0	\$4,312,000	\$0	\$1,078,000				
*Citilink - Capital Facility Rehabilitations														
Central Station Lobby & Restroom Renovations, Siding Replacement, Cement/Concrete Repair and Replacement	FOR-27-204	STBG		\$1,275,000				\$1,020,000	\$0	\$255,000	2	Citilink	2/23/2026	new project
												26-87a	exempt	
Total cost for project:	\$1,275,000	Totals	\$0	\$1,275,000	\$0	\$0	\$0	\$1,020,000	\$0	\$255,000				
Citilink/TBD Subrecipients Operating Funds	FOR-26-050 FOR-27-050 FOR-28-050 FOR-29-014 FOR-30-014	FTA Sec. 5310	\$318,000	\$327,540	\$337,366	\$347,487	\$357,912	\$159,000 \$163,770 \$168,683 \$173,744 \$178,956	\$0 \$0 \$0 \$0 \$0	\$159,000 \$163,770 \$168,683 \$173,744 \$178,956	1 2 3 4 5	Citilink	TBD	
													exempt	
Total cost for project:	\$1,688,305	Totals	\$318,000	\$327,540	\$337,366	\$347,487	\$357,912	\$844,153	\$0	\$844,153				
Citilink - Work Force Development														
Work Force Training for Hybrid Bus Replacements	FOR-26-040 FOR-27-040 FOR-28-040	FTA Sec. 5339	\$13,752	\$13,752	\$13,752	\$0	\$0	\$11,002 \$11,002 \$11,002	\$0 \$0 \$0	\$2,750 \$2,750 \$2,750	1 2 3	Citilink	3/24/2025	
													exempt	
Total cost for project:	\$41,256	Totals	\$13,752	\$13,752	\$13,752	\$0	\$0	\$33,005	\$0	\$8,251				
Citilink - Capital Equipment Purchases														
Hybrid Heavy Duty Bus Replacements - up to 3 per yr	FOR-26-041 FOR-27-041 FOR-28-041	FTA Sec. 5339	\$3,219,600	\$3,219,600	\$3,219,600	\$0	\$0	\$2,575,680 \$2,575,680 \$2,575,680	\$0 \$0 \$0	\$643,920 \$643,920 \$643,920	1 2 3	Citilink	3/24/2025	
													exempt	
Total cost for project:	\$9,658,800	Totals	\$3,219,600	\$3,219,600	\$3,219,600	\$0	\$0	\$7,727,040	\$0	\$1,931,760				

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2026-2029. The Fifth year (FY 2030) is for informational purposes only.
*Amendment or Modification to original listing

TBD: Once the new conformity date is determined it will be added into the TIP project listing.