Local Roadway Projects

| | | | | Es | timated C | ost | | | | | | LPA | Contract # | TIP Date | |
|--|--------------------|------------------|-------------|--------------------------|------------|--------------------|-------------|--------------|--------------------------|---|----------|-----------------|---|------------|--|
| Project Information | DES# | Phase | | | Fiscal Yea | ır | | Other | Federal | Local | Pri- | | Funding | ICG Date | Comments |
| | | | 2024 | 2025 | 2026 | 2027 | 2028^ | Year | Funds | Funds | orty | AM# | Letting | AQ Finding | |
| *Advanced Traffic Management System (ATMS) | | | | | | | | | | | | | T-45590 | | |
| Installation of new system with server, 350 | | | | | | | | | | | | FW | | | |
| compatible traffic signal controllers, 325 cell | | | | | | | | | | | _ | | STBG & | 1/00/0001 | |
| modems for connectivity & training | 2400580 | CN | | \$3,000,000 | | | | | \$2,400,000 | \$600,000 | 2 | <u>24-153a</u> | Carbon Reduction | 4/30/2024 | new project |
| All local traffic signals in Fort Wayne, Huntertown, New Haven, and Allen County | | | | | | | | | | | | | readollon | | - |
| Traffic Signals, Modernized | | | | | | | | | | | | | 1/15/2025 | exempt | |
| Total cost for project: | \$3,000,000 | | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | | \$2,400,000 | \$600,000 | | | | | |
| *Airport Expressway and Norfolk Southern | 40,000,000 | PE | 4. | 40,000,000 | ** | *** | 7. | 2024 | \$0 | \$1,100,000 | | | FRA Grade | | |
| between Bluffton Rd and Airport Dr | | RW | | | | \$1,500,000 | | | \$1,200,000 | \$300,000 | 4 | FW | Crossing | 3/5/2025 | |
| | 2500554 | CN | | | | 4 1,000,000 | | 2029 | \$21,800,000 | \$5,450,000 | 6 | | Elimination Grant Discretionary | | |
| Railroad Grade Separation | | | | | | | | | , ,, | , | | 25-73a | Funding | non-exempt | |
| Total cost for project: | \$29,850,000 | | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | | \$23,000,000 | \$6,850,000 | | | | | |
| *Allen County Bridge Inspection | 2100106 | PE | \$369,355 | | | | | | \$295,484 | \$73,871 | 1 | AC | | 6/25/2025 | |
| | 2100106 | PE | | \$48,924 | | | | | \$39,139 | \$9,785 | 2 | AC | Group III / IV | | Added funding to FY26 and |
| | 2300088 | PE | | | \$561,976 | | | | \$449,581 | \$112,395 | 3 | 25-115a | Gloup III / IV | | DES# |
| Bridge Inspection | | | | | | | | | | | | 20 1100 | | exempt | |
| Total cost for project: | \$980,255 | | \$369,355 | \$48,924 | \$561,976 | \$0 | \$0 | | \$784,204 | \$196,051 | | | | | |
| *Amber Road Bridge #226 | | PE | | | | | | 2021 | \$131,234 | \$68,059 | | AC | B-42840 | 6/30/2023 | Inceasing CE (+\$66,500) to |
| Bridge over the Little River | 1902825 | RW | \$102,000 | | | | | | \$0 | \$102,000 | | | Group III / IV | | match CE contract, all increase is in Local. New CE total \$206,000 |
| (INDOT funded project) | | CN | | \$1,420,932 | | | | | \$744,000 | \$676,932 | 2 | 24-151m | | | (state \$111,600 & local \$94,400) |
| Bridge Replacement: 2 lane bridge Total cost for project: | \$1,928,225 | CE | \$102.000 | \$206,000 \$1,626,932 | \$0 | \$0 | \$0 | | \$111,600 \$986,834 | \$94,400 \$941.391 | 2 | <u>24-147m</u> | 11/14/2024 | exempt | |
| | 1801426 | PE | \$102,000 | \$1,020,932 | \$0 | Φ0 | \$0 | 2010 | | ** ,** | | | D 44200 | 0/20/2022 | |
| *Amstutz Road Hosler Rd to Leo Rd/SR 1 | 1801426 | PE PE | | | | | | 2019 2020 | \$200,000 \$291,500 | \$50,000 \$72,875 | | | R-41299 | 6/30/2023 | |
| Hosier Ru to Leo Ru/SR 1 | 1801426 | RW | | | | | | 2020 | \$291,500 | \$99,000 | | LC | | | |
| (1901912 Nettlehorst Ditch Bridge) | 1801426 | CN | \$5,865,742 | | | | | 2025 | \$4,679,873 | \$1,185,869 | 1 | | STBG & | | CN funding changes due to |
| (1901913 Ped Bridge) | 1901912 | CN | \$3,482 | | | | | | \$2,786 | \$696 | 1 | | CRRSA | | bid letting (total increase of \$421,660) |
| , | 1901913 | CN | \$298,751 | | | | | | \$239,001 | \$59,750 | 1 | 24-53m | | | ψ 12 1,000) |
| Road Reconstruction: 2 lane roadway w/CTL as | 1801426 | CE | \$562,500 | | | | | | \$450,000 | \$112,500 | 1 | <u>24-33111</u> | 12/13/2023 | exempt | |
| needed with pedestrian facilities | | OL | · · | | | | | | . , | · · | ' | | 12/13/2023 | exempt | |
| Total cost for project: | \$7,839,850 | | \$6,730,475 | \$0 | \$0 | \$0 | \$0 | | \$6,259,160 | \$1,580,690 | | | | | |
| *Antwerp Road Bridge #15 | | PE | | | | | | 2021 | \$221,937 | \$55,484 | | AC | B-42841 | 6/30/2023 | increasing CN (+\$368,487) |
| Bridge over the Oberhaltzer Ditch | 1902823 | RW | | | | | | 2023 | \$164,800 | \$41,200 | | | Group III / IV | | & CE (+\$40,500) to match |
| (INDOT funded project) | | CN | | \$1,278,487 | | | | | \$728,000 | \$550,487 | 2 | 24-68m | Gloup III / IV | | Stage 3 estimate (increase is all in Local funding) |
| Bridge Replacement: 2 lane bridge | | CE | | \$177,000 | | | | | \$109,200 | \$67,800 | 2 | <u>24-00111</u> | 10/9/2024 | exempt | is all in Local lunding) |
| Total cost for project: | \$1,938,908 | | \$0 | \$1,455,487 | \$0 | \$0 | \$0 | | \$1,223,937 | \$714,971 | | | | | |
| *Ardmore Avenue | 2300603 | PE | | \$6,973,055 | | | | | \$5,578,444 | \$1,394,611 | 2 | | | 6/30/2023 | |
| Covington Rd to Lower Huntington Rd | 2500556 | RW - 1 | | | | | \$1,062,500 | | \$850,000 | \$212,500 | 2 | FW | 1 | 0/30/2023 | |
| | 2500557 | RW - 2 | | | | | | 2029 | \$850,000 | \$212,500 | 5 | . ** | | | |
| Phase 1: Covington Rd to s/o Engle Rd | 2500558 | RW - 3 | | | | | | 2030 | \$850,000 | \$212,500 | 6 | | 4 | | |
| Phase 2: s/o Engle Rd to s/o Sand Point Rd (south) | 2500556 | CN - 1 | | | | | | 2032 | \$5,500,000 | \$1,375,000 | 9 | 25-97m | STBG | | Added DES #s to phases |
| Phase 3: s/o Sand Point Rd (south) to Lower | 2500556 | CE - 1 | | | | | | 2032 | \$100,000 | \$25,000 | 9 | 25-45m | | | |
| Huntington Rd | 2500557 | CN - 2 | | | | | | 3034 3034 | \$5,500,000 \$100,000 | \$1,375,000 \$25.000 | 11 11 | <u>24-184m</u> | | | 1 |
| Road Reconstruction and Widening: from two lanes to four/five lane roadway with pedestrian | 2500557 2500558 | CE - 2 CN - 3 | | | | | | 3034 3036 | \$100,000 | \$25,000 \$1,375,000 | 11 13 | | 10/8/2031 | non-exempt | |
| facilities | 2500558 | CN - 3 CE - 3 | | | | | | 3036 | \$100,000 | \$1,375,000 | 13 | | 10/0/2031 | non-exempt | |
| Total cost for project: | | OL-3 | \$0 | \$6,973,055 | \$0 | \$0 | \$1,062,500 | 3030 | \$24,928,444 | \$6,232,111 | 13 | | | | |

Local Roadway Projects

| | | | | | timated C | | | Other | Federal | Local | Pri- | LPA | Contract # | TIP Date | |
|--|--------------|-----------------|----------------------|-------------|-------------|-----------------|-------------|-------|----------------------------|-------------|------|---------------|-----------------|------------|--|
| Project Information | DES# | Phase | | 1 | Fiscal Yea | ır | | Year | Funds | Funds | orty | AM# | Funding | ICG Date | Comments |
| | | | 2024 | 2025 | 2026 | 2027 | 2028^ | | | | • | | Letting | AQ Finding | |
| Bass Road | 1401273 | RW | | | | | | 2019 | \$630,000 | \$157,500 | | | 3A - B-42229 | | |
| Scott Rd to Hadley Rd | 1401273 | RW | | | | | | 2023 | \$270,000 | \$67,500 | | | 3B - R-42154 | 6/30/2023 | |
| | 1901884 | CN - A | | | | | | 2022 | \$5,710,907 | \$1,427,727 | | AC | 3C - R-38005 | | |
| Phase 3A: 1901884 bridge | 1901004 | CE - A | | | | | | 2022 | \$480,000 | \$120,000 | | | 0.770.0 | | |
| Phase 3B: 1901699 w/o bridge to Brenton Glens Ln | 1901699 | CN - B | | | | | | 2023 | \$3,800,000 | \$950,000 | | | STBG & CRRSA | | |
| Phase 3C: 1401273 Brenton Glens Ln to Scott Rd | 1401273 | CN - C | | | | | | 2023 | \$4,600,000 | \$1,150,000 | | | CKKSA | | |
| | 1901699 & | | | | | | | | | | | | Ph A | | 1 |
| Road Reconstruction & New Bridge: 2 lane | 1401273 | CE - B & C | | | | | | 2023 | \$80,000 | \$20,000 | | | 10/14/2021 | | |
| roadway w/CTL and 3 lane bridge over | 1901699 & | | | | | | | | | | | | Ph B & C | exempt | |
| Anderson #1 Drain area | 1401273 | CE - B & C | \$996,120 | | | | | | \$796,896 | \$199,224 | 1 | | 2/10/2023 | | |
| Total cost for project: | \$20,459,754 | | \$996,120 | \$0 | \$0 | \$0 | \$0 | | \$16,367,803 | \$4.091.951 | | | 2/10/2020 | | |
| *Bluffton Road Bridge #257 | , ,, ,, , | PE | | | | | | 2021 | \$0 | \$345,250 | | 4.0 | B-42839 | 6/30/2023 | |
| Bridge over Harber Ditch | 1902824 | RW | | | | | | 2023 | \$0 | \$142,750 | | AC | | ,,,,,,,,,, | increasing Local CN by |
| (INDOT funded project) | .00202. | CN | \$2,829,215 | | | | | 2020 | \$1,291,840 | \$1,537,375 | 1 | | Group III / IV | | \$491,215 (local CN now |
| Bridge Replacement: 2 lane bridge | | CE | \$280,000 | | | | | | \$213,840 | \$66,160 | 1 | 24-45m | 12/13/2023 | exempt | \$1,537,375) |
| Total cost for project: | \$3,597,215 | OL. | \$3,109,215 | \$0 | \$0 | \$0 | \$0 | | \$1,505,680 | \$2,091,535 | | | 12/10/2020 | ехеттре | |
| *Bluffton Road Bridge #358 | ψ0,001,210 | PE | φο, 100, <u>2</u> 10 | Ψ. | Ψ. | \$ 0 | ψ3 | 2021 | \$478,480 | \$119,620 | | | B-42844 | 6/30/2023 | |
| Bridge over the St Mary's River | 1902834 | UT | | | | | | 2021 | \$470,480 | \$1,000 | | FW | D-42044 | 0/30/2023 | Funding for CN (GR III / IV) |
| (INDOT funded project) | 1902034 | PE [#] | | \$82,890 | | | | 2023 | \$66,312 | \$1,000 | | | Group III / IV | | increased from CN (STBG) |
| # is for wetland mitigation | | UT | | \$200,000 | | | | | \$160,000 | \$10,578 | 2 | | Group I - STBG | | & CE; total amounts remain |
| is for welland initigation | | CN (GR III & I | I | \$6.890.884 | | | | | | \$40,000 | 2 | | Gloup I GIBO | | the same.Also added PE |
| Bridge Deck Reconstruction: existing 4 lane | | CN (GR III & I | v) I | \$1,480,916 | | | | | \$5,512,707 \$1,184,733 | \$1,378,177 | 2 | 25-28m | | | funding for wetland mitigation. |
| o o | | CIV (STBG) | | \$750,000 | | | | | \$600.000 | \$150,000 | 2 | 24-139m | 12/11/2024 | exempt | iiiligation. |
| bridge Total cost for project: | \$10,003,790 | CE | \$0 | \$9,404,690 | \$0 | \$0 | \$0 | | \$8,002,232 | \$150,000 | | 24-139111 | | | |
| *Broadway & Taylor Street | ψ10,003,790 | PE | \$884,000 | ψ9,404,090 | ΨΟ | ΨΟ | φυ | | \$707,200 | \$176,800 | 1 | | R-43646 | | |
| Single-lane roundabout and other corridor improvements to | 2100146 | RW | ψ004,000 | | \$200,000 | | | | \$160,000 | \$40,000 | 3 | FW | 11-43040 | | 1 |
| reduce crashes, calm traffic, and improve all VRUs' safety | 2100140 | CN | | | \$200,000 | | \$5,350,000 | | \$4,280,000 | \$1,070,000 | 5 | 24-52a | | | amending existing project to reflect added corridor |
| | | CE | | | | | \$624,000 | | \$4,280,000 | \$1,070,000 | 5 | <u>24-32a</u> | SS4A | 12/27/2023 | improvements and new |
| approx. 2600' on Broadway from Creighton Ave to Wall St | | CE | | | | | \$024,000 | | φ499,200 | \$124,000 | 3 | | | | funding source (SS4A) |
| approx. 2600' on Taylor St from Fairfield Ave to Nelson St Intersection Improvement/Roundabout & corridor | | | | | | | | | | | | | 10/14/2027 | exempt | · ` ` ` ` ` |
| · | \$7,058,000 | | \$884.000 | \$0 | \$200,000 | \$0 | \$5,974,000 | | \$5,646,400 | \$1,411,600 | | | 10/14/2027 | exempt | |
| Total cost for project: | · · · · | DE EAV | φοσ4,000 | \$0 | φ∠υυ,υυυ | \$0 | φυ,974,000 | 2012 | | . , , | | | | | |
| Carroll Road | 1801749 | PE-E&W | | | | | | 2019 | \$200,000 | \$50,000 | | HT | | 6/30/2023 | |
| SR 3/Lima Rd to Coral Springs & Shearwater | 1801749 | RW - E | | | | | | 2023 | \$321,493 | \$80,373 | | "' | | 0/30/2023 | |
| Run (east section) #1801749 | 1801748 | RW - W | | | | | | 2023 | \$261,611 | \$65,403 | | | | | |
| e/o Bethel Rd to Millstone Dr (west section) | 1801749 | CN - E | \$2,087,500 | | | | | | \$1,670,000 | \$417,500 | 1 | | STBG & | | |
| #1801748 | 1801748 | CN - W | \$1,187,500 | | | | | | \$950,000 | \$237,500 | 1 | | CRRSA | | |
| | 1801748 & | - | | | | | | | \$250,000 | | 1 | | | | 1 |
| Road Reconstruction: 2 lane roadway | 1801749 | CE - E & W | \$312,500 | | | | | | ა∠5 0,000 | \$62,500 | 1 | | 5/10/2023 | exempt | |
| w/CTL as needed, with pedestrian facilities | | | | | | | | | | | | | | | |
| Total cost for project: | \$4,566,380 | | \$3,587,500 | \$0 | \$0 | \$0 | \$0 | | \$3,653,104 | \$913,276 | | | | | |
| *Carroll Road | _ | *PE | | | | | | 2022 | 252,676 | 63,169 | | HT | R-44126 | 6/30/2023 | |
| at Shearwater Run/Coral Springs Run | 2101624 | RW | | 128,275 | | | | | 102,620 | 25,655 | 2 | | STBG & | | increasing RW in FY25 |
| | 2101634 | CN | | | 1,618,000 | | | | 1,294,400 | 323,600 | 3 | <u>25-67m</u> | CRRSA | | (+\$38,275) new total = \$128,275 |
| Intersection Improvement, Roundabout | | CE | | | 195,000 | | | | 156,000 | 39,000 | 3 | 24-156m | 9/10/2025 | exempt | ψ120,210 |
| Total cost for project: | \$2,257,120 | | \$0 | \$128,275 | \$1,813,000 | \$0 | \$0 | | \$1,805,696 | \$451,424 | | | | | |

Local Roadway Projects

| | | | | Es | stimated C | ost | | | | | | LPA | Contract # | TIP Date | |
|---|---------------------|--------|-------------|-------------|--------------------|-------------|-------------|-------|--------------|--------------|--------|---------------|-----------------|------------|--|
| Project Information | DES# | Phase | | | Fiscal Yea | ar | | Other | Federal | Local | Pri- | | Funding | ICG Date | Comments |
| | | | 2024 | 2025 | 2026 | 2027 | 2028^ | Year | Funds | Funds | orty | AM# | Letting | AQ Finding | |
| *Clinton Street | 1901703 | PE | \$5,022,500 | | | | | | \$4,018,000 | \$1,004,500 | 1 | | | - | |
| Auburn Rd to Mayhew Rd | 2300719 | RW - 1 | 40,022,000 | | \$1,020,085 | | | | \$816,068 | \$204,017 | 2 | | | | |
| August Na to Maynow Na | 2300720 | RW - 2 | | | ψ1,020,000 | \$1.340.070 | | | \$1,072,056 | \$268.014 | 3 | FW / AC | R-42160 | 6/30/2023 | |
| Phase 1: Riveroak Dr to Diebold Rd (2300719) | 2300721 | RW - 3 | | | | ψ1,040,070 | \$1,196,096 | | \$956,877 | \$239,219 | 4 | | | | |
| Thase 1. (Notical Britis Biobola Na (2000) 10) | 2300719 | CN - 1 | | | | | ψ1,100,000 | 2029 | \$9,440,000 | \$2,360,000 | 6 | | | | |
| Phase 2: Authors Belta Bissarada Dr. (2200720) | 2300719 | | | | | | | | | | | | STBG & | | Added DES #s to phases |
| Phase 2: Auburn Rd to Riveroak Dr (2300720) | | CE - 1 | | | | | | 2029 | \$944,000 | \$236,000 | 6 7 | 25 00 | CRRSA | | Added DEO #3 to phases |
| DI DI LI DI | 2300720 | CN - 2 | | | | | | 2030 | \$9,440,000 | \$2,360,000 | | 25-98m | ORROA | | |
| Phase 3: Diebold Rd to Mayhew Rd (2300721) | 2300720 | CE - 2 | | | | | | 2030 | \$100,000 | \$25,000 | 7 | <u>24-65m</u> | | | |
| | 2300720 | CE - 2 | | | | | | 2031 | \$844,000 | \$211,000 | 8 | | | | |
| Added Travel Lanes: expanding to 4 lane | 2300721 | CN - 3 | | | | | | 2032 | \$7,600,000 | \$1,900,000 | 9 | | 11/15/2028 | non-exempt | |
| roadway with pedestrian facilities | 2300721 | CE - 3 | | | | | | 2032 | \$100,000 | \$25,000 | 9 | | | | |
| Total cost for project: | \$44,163,751 | | \$5,022,500 | \$0 | \$1,020,085 | \$1,340,070 | \$1,196,096 | | \$35,331,001 | \$8,832,750 | | | | | |
| *Corbin Road & Union Chapel Road | | PE | | \$942,635 | | | | | \$754,108 | \$188,527 | 2 | AC | R-45670 | | increasing DE funding |
| Intersection | 2400742 | RW | | | | | \$1,000,000 | | \$800,000 | \$200,000 | 5 | ,,,, | STBG | 7/15/2024 | increasing PE funding (+\$5,135) to match PE |
| | | CN | | | | | | 2031 | \$2,500,000 | \$625,000 | 8 | 25-53m | 0100 | 7/13/2024 | contract |
| Intersection Improvement, Roundabout | | CE | | | | | | 2031 | \$300,000 | \$75,000 | 8 | <u>25-21a</u> | 10/9/2030 | exempt | 23211 |
| Total cost for project: | \$5,442,635 | | \$0 | \$942,635 | \$0 | \$0 | \$1,000,000 | | \$4,354,108 | \$1,088,527 | | | | | |
| *Coverdale Rd-Indianapolis Rd-Winters Rd | | PE | \$800,000 | | | | | | \$0 | \$800,000 | 1 | 4.0 | R-45450 | 6/30/2023 | |
| Intersection | 2300604 | RW | | | \$1,000,000 | | | | \$800,000 | \$200,000 | 2 | AC | | | moving RW from FY25 to |
| | | CN | | | | \$3,250,000 | | | \$2,600,000 | \$650,000 | 4 | 24-185m | STBG & HSIP | | FY26, total remains the same |
| Intersection Improvement, Roundabout | | CE | | | | \$237,500 | | | \$190,000 | \$47,500 | 4 | 24-48m | 10/7/2026 | exempt | Same |
| Total cost for project: | \$5,287,500 | | \$800,000 | \$0 | \$1,000,000 | \$3,487,500 | \$3,196,096 | | \$3,590,000 | \$1,697,500 | | 21 10111 | 10/1/2020 | олонира | |
| *Cuba Road Bridge #24 | ψο,201,000 | PE | 4000,000 | \$ 0 | \$1,000,000 | \$6,161,666 | \$5,755,555 | 2023 | \$237,032 | \$59,258 | | | B-44315 | 6/30/2023 | |
| Bridge #24 over Oberhaltzer Ditch | 2101756 | RW | | \$30,000 | | | | 2023 | \$24,000 | \$6,000 | 2 | AC | | 0/00/2020 | Moving CN & CE from FY27 |
| (INDOT funded project) | 2101730 | CN | | ψ30,000 | | | \$1,180,000 | | \$944,000 | \$236,000 | 5 | | Group III / IV | | to FY28, moving letting date |
| Bridge Replacement: 2 lane bridge | | CE | | | | | \$1,180,000 | | \$141,600 | \$35,400 | 5 | 25-39m | 7/14/2027 | | to 7-14-27 |
| Total cost for project: | \$1,683,290 | CE | \$0 | \$30,000 | \$0 | \$0 | | | \$1,346,632 | \$336,658 | 5 | | 7/14/2027 | exempt | |
| | \$1,003,290 | - DE | \$0 | \$30,000 | \$1,000,000 | \$0 | \$1,357,000 | | | | | | | | |
| *Ewing Street Bridge | | PE | | | \$1,000,000 | | | | \$0 | \$1,000,000 | 3 | FW | | 5/6/2025 | new City of FW project, |
| High St to Superior St (at roundabout) | LocalFWBr 01-26 | | | | | | | | 00 | | _ | | | | requesting earmark, two |
| Superstructure Bridge Replacement and Road | | CN | | | | | | 2029 | \$0 | \$12,000,000 | 6 | | Local | | bridges converting into one vehicle bridge and one |
| Reconfiguration (Lane Reduction with Added | | | | | | | | | | | | | | exempt | pedestrian bridge |
| Pedestrian Features) | | | | | | | | | | | | 25-102a | | | podocinan snago |
| Total cost for project: | \$12,000,000 | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | | \$0 | \$12,000,000 | | | | | |
| *Federal Railroad Administration Corridor ID | | | | | | | | | | | | FW | 1 | 12/19/2023 | |
| Program | | | | | | | | | | | | | | | |
| Develop a scope, schedule, and cost estimate | | PE | \$500,000 | | | | | | \$500,000 | \$0 | 1 | | FRA | | new project for 2024-2028 |
| for preparing, completing, and document | | | | | | | | | | | | <u>24-51a</u> | | | TIP; this is a planning project |
| service development plan for passenger rail to | | | | | | | | | | | | | | | with only PE |
| connect Chicago, IL, to Pittsburgh, PA | | | | | | | | | | | | | | exempt | |
| through Fort Wayne, IN and Columbus, OH. | | | | | | | | | | | | | | | |
| Total cost for project: | \$500,000 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | | \$500,000 | \$0 | | | | | |
| *Ferguson Rd Bridge #404 | | PE | | \$208,200 | | | | | \$166,560 | \$41,640 | 2 | | B-45527 | | |
| Bridge over St Marys River, 1.14 mi w/o US 27 | 2301666 | PE | | | \$208,200 | | | | \$166,560 | \$41,640 | 3 | AC | D-40021 | | |
| | | PE | | | | | \$208,200 | | \$166,560 | \$41,640 | 5 | | Crown III / D / | 2/24/2024 | nau nacia at |
| | | RW | | | | | \$68,000 | | \$54,400 | \$13,600 | 5 | 24-240a | Group III / IV | 3/21/2024 | new project |
| | | CN | | | | | , . , . | 2030 | \$6,640,000 | \$1,660,000 | 7 | | 0/40/0007 | | 1 |
| Bridge Rehabilitation or Repair | | CE | | | | | | 2030 | \$664.000 | \$166.000 | 7 | | 9/12/2029 | exempt | |
| Total cost for project: | \$9,822,600 | | \$0 | \$208,200 | \$208,200 | \$0 | \$276,200 | | \$7,858,080 | \$1,964,520 | | | | | |
| rotal cost for project. | ψυ,υ <u>∠</u> ∠,υυυ | l | ΨU | Ψ200,200 | Ψ200,200 | Ψυ | Ψ210,200 | | ψ1,000,000 | Ψ1,507,320 | | | | | |

FY 2024-2028

| | | | | Es | timated C | ost | | | | | | LPA | Contract # | TIP Date | |
|--|----------------|--------------|-------------|--------------|-----------------|-------------|-----------|-------|------------------------|-----------------------|------|---------|------------------|------------|---|
| Project Information | DES# | Phase | | | Fiscal Yea | ar | | Other | Federal | Local | Pri- | | Funding | ICG Date | Comments |
| , | | | 2024 | 2025 | 2026 | 2027 | 2028^ | Year | Funds | Funds | orty | AM# | Letting | AQ Finding | |
| *Fogwell Parkway | | PE | | | | | | | \$577,454 | \$144,364 | | 4.0 | | 6/30/2023 | |
| Lafayette Ctr to Winters Rd | 1802912 | | | | | | | | | | | AC | Group III / IV | | increasing Local CN by \$1,049,000 (local CN now |
| (INDOT funded project) | | CN | | \$9,549,000 | | | | | \$5,840,000 | \$3,709,000 | 2 | 24-50m | | | \$3,709,000) |
| Road Reconstruction: existing 4 lane roadway | ** | CE | | \$870,000 | | | | | \$696,000 | \$174,000 | 2 | | 9/11/2024 | exempt | |
| Total cost for project: | \$11,140,818 | | \$0 | \$10,419,000 | \$0 | \$0 | \$0 | | \$7,113,454 | \$4,027,364 | | | | | |
| *Goeglein Road Bridge #113 | | PE | | | | | | 2021 | \$184,880 | \$46,220 | | FW | B-42843 | 6/30/2023 | |
| Bridge over Bullerman Drain | 1902836 | RW | | | | | | 2023 | \$0 | \$1,000 | | | Group III / IV & | | Adding \$80,000 STBG funds |
| (INDOT funded project) | | CN | | | \$1,163,143 | | | | \$842,098 | \$321,044 | 3 | 25-103m | STBG | | to CN in FY26 (\$100,000 total) |
| | | CN (STBG) | | | \$100,000 | | | | \$80,000 | \$20,000 | 3 | 24-155m | 8/6/2025 | exempt | iolai) |
| Bridge Replacement | | CE | | | \$145,377 | | | | \$116.302 | \$29,075 | 3 | 24-67 | 0/0/2023 | exempt | |
| Total cost for project: | \$1,640,620 | - OL | \$0 | \$0 | \$1,408,520 | \$0 | \$0 | | \$1,223,280 | \$417,340 | | | | | |
| *Grabill Road Bridge over St. Joe River | 1901712 | PE | | , . | , , , , , , , , | 1. | ,- | 2022 | \$0 | \$500,000 | | | | | |
| (#1901712) | 1901712 | RW | | | | | | 2023 | \$150,000 | \$37,500 | | AC | R-42165 | 6/30/2023 | |
| and SR 1/Leo Rd at Clay St (#2200137) | 1901712 | RW - TE | 187,500 | | | | | | \$150,000 | \$37,500 | 1 | AC | | | |
| 1=Group 1 STBG | 2200137 | CN | | 329,408 | | | | | \$263,526 ¹ | \$65,882 ³ | 2 | | 1=Group 1 STBG | | Total remains the same, but |
| 2=INDOT STBG | 2200137 | CN | | 329,408 | | | | | \$263,526 ² | \$65,882 ² | 2 | | 2=INDOT STBG | | reducing amount in CN-TA (- |
| 3=Allen County STBG & TA | 2200137 | CE | | 31,500 | | | | | \$25,200 ¹ | \$6,300 ³ | 2 | 24-186m | 3=Allen County | | \$1,175,000) and increasing the amount in CN |
| | 2200137 | CE | | 31,500 | | | | | \$25,200 ² | \$6,300 ² | 2 | 24-55 | STBG & TA | | (+\$1,175,000) for DES |
| Bridge Reconstruction: existing 2 lane bridge | 1901712 | CN | | 6,140,000 | | | | | \$4,912,000 | \$1,228,000 | 2 | | | | #1901712 |
| with pedestrian facilities (#1901712) | 1901712 | CN - TE | | 700,000 | | | | | \$560,000 | \$140,000 | | | 0/4.4/000.4 | | |
| Intersection Improvement, Signalized (#2200137) | 1901712 | CE | | 657,500 | | | | | \$526,000 | \$131,500 | 2 | | 8/14/2024 | exempt | |
| Total cost for project: | \$9,094,316 | | \$187,500 | \$8,219,316 | \$0 | \$0 | \$0 | | \$6,875,452 | \$2.218.864 | | | | | |
| Gump Road and State Road 3/Lima Road | ψ3,034,010 | PE | ψ107,300 | ψ0,213,310 | ΨΟ | \$250,000 | ΨΟ | | \$200,000 | \$50,000 | 4 | | | 6/30/2023 | |
| Pedestrian bridge over SR 3/Lima Road | 2300620 | RW | | | | Ψ200,000 | \$437.500 | | \$350,000 | \$87,500 | 5 | HT | | 0/00/2020 | |
| I deceman shage ever ere of Emila recad | 2000020 | RW | | | | | ψ107,000 | 2029 | \$500,000 | \$125,000 | 6 | | STBG & | | |
| | | CN - TE/TAP | | | | | | 2023 | \$8,000,000 | \$2,000,000 | 8 | | CRRSA | | |
| Pedestrian Bridge | | CE - TE/TAP | | | | | | 2031 | \$800,000 | \$200,000 | 8 | | 10/9/2030 | exempt | |
| Total cost for project: | \$12 312 500 | OL TETA | \$0 | \$0 | \$0 | \$250,000 | \$437,500 | 2001 | \$9,850,000 | \$2,462,500 | | | 10/0/2000 | олоттра | |
| Hamilton Road Bridge #242 | \$.2,512,000 | PE | Ψ0 | ΨΟ | ΨΟ | Ψ=30,000 | ψ.o.,000 | 2023 | \$228,000 | \$69,516 | | | B-44316 | 6/30/2023 | |
| Bridge over Rebecca Knight Drain | 2101768 | RW | | | \$60,000 | | | | \$48,000 | \$12,000 | 3 | AC | | 3,00,2020 | |
| (INDOT funded project) | 2101700 | CN | | | ψ00,000 | \$2,115,000 | | | \$1,692,000 | \$423,000 | 4 | | Group III / IV | | |
| Bridge Rehabilitation or Repair: 2 lane bridge | | CE | | | | \$317,000 | | | \$253,600 | \$63,400 | 4 | | 8/5/2026 | exempt | 1 |
| Total cost for project: | \$2,789,516 | | \$0 | \$0 | \$60.000 | \$2,432,000 | \$0 | | \$2,221,600 | \$567,916 | | | 3,3,2323 | o.compt | |
| *Hillegas Road | 1901705 | *PE | +- | 70 | | . , ,_,,,,, | 70 | 2022 | \$1,945,948 | \$430,000 | | | Ph 1 - R-46105 | 6/30/2023 | Dhara O danadatian/lau ii |
| State Blvd to Coliseum Blvd | 1901705 | RW | \$1.875.000 | | | | | | \$1,500,000 | \$375.000 | | FW | Ph 2 - R-42163 | | Phase 2 description/location is now Phase 1: Phase 1 was |
| Phase 1: n/o Butler Rd to Coliseum Blvd #2500056 | 2500056 - Ph 1 | CN - Ph 1 | . ,, | | \$9,500,000 | | | | \$7,600,000 | \$1,900,000 | | | STBG & | | assigned a new DES #2500056 (|
| | 2500056 - Ph 1 | CE - Ph 1 | | | \$550,000 | | | | \$440,000 | \$110,000 | 3 | 25-68m | CRRSA | | had been #1901705 along with PE & RW) INDOT & NIRCC |
| Phase 2: State Blvd to n/o Butler Rd #2201692 | 2201692 - Ph 2 | CH - Ph 2 | | | 4222,300 | \$9,400,000 | | | \$7,520,000 | \$1,880,000 | - | | Ph 1 - 10/8/2025 | | agreed it should have a unique |
| Added Travel Lanes: expanding to 4 lane | 2201692 - Ph 2 | | | | | \$550,000 | | | \$440,000 | \$110,000 | | | Ph 2 - 2-10-2027 | non-exempt | DES # and not associated with |
| roadway with pedestrian facilities | , | ··· - | | | | 7227,200 | | | Ţ,300 | 4 , 500 | | 24-49 | | | PE & RW |
| Total cost for project: | \$24,250,948 | | \$1,875,000 | \$0 | \$10,050,000 | \$9,950,000 | \$0 | | \$19,445,948 | \$4,805,000 | | | | | |

FY 2024-2028

| | | | | Es | stimated C | ost | | 0.0 | E. danal | 1 1 | Pri- | | Contract # | TIP Date | |
|--|-----------------|----------|-------------|--|--------------------------|-------------------|--------------|---------------|--------------------------|--------------------------|--------|--------------------|------------------|------------|---|
| Project Information | DES# | Phase | | | Fiscal Yea | ır | | Other Year | Federal Funds | Local Funds | | | Funding | ICG Date | Comments |
| | | | 2024 | 2025 | 2026 | 2027 | 2028^ | rear | runas | runus | orty | AM# | Letting | AQ Finding | |
| *Illinois Road Trail | | PE | | | | | | 2023 | \$0 | \$131,595 | | FW | | 1/10/2024 | |
| A 1.97 mile trail along Illinois Road from Getz Rd | | RW | \$115,000 | | | | | | \$0 | \$115,000 | 1 | | Next Level Trail | | This project has no federal funds; new trail with State |
| to W. Jefferson Blvd/Willowdale Dr | 1 | CN | | \$4,447,210 | | | | | \$1,000,000 | \$3,447,210 | 2 | 24-54 | Grant | | funding |
| New Trail | | | | | | | | | | | | | | exempt | • |
| Total cost for project: | \$4,693,805 | | \$115,000 | \$4,447,210 | \$0 | \$0 | \$0 | | \$1,000,000 | \$3,693,805 | | | | | |
| *Kell Road Bridge #46 | 1 | PE | | | | | | 2021 | \$106,814 | \$26,704 | | HT | B-42845 | 6/30/2023 | increasing CN Local |
| Bridge over Willow Creek | | RW | | | | | | 2023 | \$24,000 | \$6,000 | | | Group III / IV | | (+\$220,927) due to higher |
| (INDOT funded project) | 1902837 | CN | | \$1,020,927 | | | | | \$640,000 | \$380,927 | 2 | | Cloup III / IV | | Stage 3 estimate (Local CN |
| Bridge Deck Overlay & Widening for Pedestrian Facilities | | CE | | \$120,000 | | | | | \$96,000 | \$24,000 | 2 | <u>24-148</u> | 10/9/2024 | exempt | now \$380,927) |
| Total cost for project: | \$1,304,445 | | \$0 | \$1,140,927 | \$0 | \$0 | \$0 | | \$866,814 | \$437,631 | | | | | |
| *Lower Huntington Road | | | | | · | · | • | | | | | FW | T-45969 | | |
| Airport Expressway to Winchester Road | 1 | | | | | | | | | | | FVV | | | new project from recent |
| Pavement marking lane reconfiguration, from four | 2401569 | CN | | | \$65,000 | | | | \$58,500 | \$6,500 | 3 | | HSIP (INDOT) | 12/11/2024 | Safety Call through INDOT |
| lanes to three lanes, along with bike lanes and | | | | | | | | | | | | 25-49a | () | .2202. | , |
| center turn lane | 1 | | | | | | | | | | | 20 100 | | | |
| Pavement Markings | \$05.000 | | | | * | | - | | | | | | 1/14/2026 | exempt | |
| Total cost for project: | \$65,000 | | \$0 | \$0 | \$65,000 | \$0 | \$0 | | \$58,500 | \$6,500 | | | | | |
| *Maplecrest Road (South) | 2100622 | PE | \$1,500,000 | | | | | | \$1,200,000 | \$300,000 | | | R-43666 | 6/30/2023 | |
| SR 930 to Seiler Road | 2300599 | RW - 1 | | | \$975,000 | | | | \$780,000 | \$195,000 | | NH | | | |
| Phase 1: Moeller Rd to SR 930 #2300599 | 2300600 | RW - 2 | | | | \$525,000 | | | \$420,000 | \$105,000 | | | STBG | | Add DEO #- t |
| contract #R-43666 | 2300599 | CN - 1 | | | | | \$9,375,000 | | \$7,500,000 | \$1,875,000 | 5 | 25-99m | | | Added DES #s to phases |
| Phase 2: Seiler Rd to Moeller Rd #2300600 | 2300599 | CE - 1 | | | | | \$937,500 | | \$750,000 | \$187,500 | 5 | 24-66m | Ph 1: 10/14/2027 | | |
| contract #R-46305 | 2300600 | CN - 2 | | | | | | 2030 | \$6,000,000 | \$1,500,000 | 7 | | | exempt | |
| Road Widening: 2 lane roadway w/CTL | 2300600 | CE - 2 | | | | | | 2030 | \$60,000 | \$15,000 | 7 | | Ph 2: 11/7/2029 | | |
| Total cost for project: | \$20,887,500 | | \$1,500,000 | \$0 | \$975,000 | \$525,000 | \$10,312,500 | | \$16,710,000 | \$4,177,500 | | | | | |
| *Monroeville Road Bridge #277 | | PE | | | | | | 2021 | \$0 | \$278,950 | | AC | B-42838 | 6/30/2023 | moving CN & CE from FY25 |
| Bridge over Hoffman Drain | 1902826 | RW | \$10,000 | | | | | | \$0 | \$10,000 | _ | | Group III / IV | | to FY26, new letting date is |
| (INDOT funded project) | 1 | CN | | | \$1,683,394 | | | | \$1,016,000 | \$667,394 | 2 | 25-52m | 0/40/0005 | | 9-10-25 |
| Bridge Replacement: 2 lane bridge Total cost for project: | \$2,203,159 | CE | \$10,000 | \$0 | \$230,815 \$1,914,209 | \$0 | \$0 | | \$152,800 \$1,168,800 | \$78,015 \$1,034,359 | 2 | | 9/10/2025 | exempt | |
| | \$2,203,159 | 55 | \$10,000 | \$0 | \$1,914,209 | \$0 | \$0 | 0000 | | | | | D 40000 | 0/00/0000 | |
| *Monroeville Road - Wayne Trace | 0000070 | PE | | * *********************************** | | | | 2023 | \$350,910 | \$75,620 | | AC | R-43623 | 6/30/2023 | Moving CN & CE to FY27 |
| Intersection | 2003073 | RW | | \$206,624 | | #0.500.047 | | | \$0 \$1,205,100 | \$206,624 | 1 | 25-38m | Group III/HSIP | | from FY26 per INDOT, letting |
| (INDOT funded project) | | CN CE | | | | \$2,520,917 | | | . , , | \$1,315,817 | 4 | 25-38III 25-19m | 7/0/0000 | | has changed to 7-8-26 |
| Intersection Improvement, Roundabout | fo 400 400 | CE | \$0 | \$000.004 | | \$315,115 | \$0 | | \$180,765 | \$134,350 | 4 | 25-19111 | 7/8/2026 | exempt | |
| Total cost for project: *Pufferbelly Trail Bridge | \$3,469,186 | PE | \$0 | \$206,624 | | \$2,836,032 | \$0 | 2023 | \$1,736,775 \$40.000 | \$1,732,411 \$10.000 | | | | | |
| Pedestrian bridge over Coliseum Blvd/SR 930 | 1 | PE PE | \$700,000 | | | | | 2023 | \$40,000 | \$70,000 | | FW | | 6/30/2023 | Removing federal funds and |
| 9 | LocalTrD- 04 05 | PE RW | \$700,000 | \$500.000 | | | | | \$0 \$0 | \$700,000 \$500.000 | 1 4 | FVV | | | moved RW to FY25 and |
| (approx. 1,150' e/o Lima Rd/US 27) | LocalTrBr 01-25 | CN | | \$500,000 | ¢7 000 000 | | | | \$0 \$0 | * , | 4 5 | | 3786 | | CN/CE to FY26 (only had |
| Now Podostrian Pridge | | CN CE | | | \$7,000,000 | | | | \$0 \$0 | \$7,000,000 \$750,000 | 5 | <u>25-41m</u> | 10/14/2027 | ovemnt | federal funds on PE) |
| New Pedestrian Bridge Total cost for project: | \$9,000,000 | CE | \$700.000 | \$500.000 | \$750,000 \$7,750,000 | \$0 | \$0 | | \$40.000 | \$8,960,000 | 5 | | 10/14/2027 | exempt | |
| Total cost for project: | φϑ,000,000 | | \$700,000 | φουυ,υυυ | φ1,150,000 | \$0 | \$0 | | \$ 4 0,000 | 90,900,000 | | | | | |

FY 2024-2028

| | | | | Es | stimated C | ost | | 0.1 | | | . . | LPA | Contract # | TIP Date | |
|---|--------------|------------------------------------|-------------------|---------------------|---------------------|----------------------|-----------------------------|---------------|--------------------------|-----------------------------|--------------|-------------------|---------------------------------------|------------|--|
| Project Information | DES# | Phase | | | Fiscal Yea | ır | | Other Year | Federal Funds | Local Funds | Pri- orty | AM# | Funding | ICG Date | Comments |
| | | ĺ | 2024 | 2025 | 2026 | 2027 | 2028^ | I Cai | Fullus | ruius | Orty | AIVI# | Letting | AQ Finding |] |
| *Rose Avenue and Linden Street | ļ ļ | ¹PE | \$563,350 | | | | | | \$450,680 | \$112,670 | | NH | R-45554 | 6/30/2023 | changing the funding for |
| Intersection | 2300608 | ² RW ² CN | | | \$625,000 | | # 4.000.000 | | \$562,500 | \$62,500 | 3 | 04.450 | ¹ STBG & ² HSIP | | RW, CN & CE to HSIP at 90/10 split, PE will remain |
| Intersection Improvement, Roundabout | | ² CE | | | | | \$4,000,000 \$400,000 | | \$3,600,000 \$360,000 | \$400,000 \$40,000 | 5 5 | 24-152m 24-56m | 10/14/2027 | exempt | STBG 80/20 |
| Total cost for project: | \$5,588,350 | | \$563,350 | \$500,000 | \$8,375,000 | \$0 | \$4,400,000 | | \$4,973,180 | \$615,170 | J | <u>24-30111</u> | 10/14/2027 | Слеттрі | |
| *St. Mary's River Bank Stabilization | | PE | \$900,000 | - | | | | | \$0 | \$900,000 | 1 | FW | *seeking PROTECT | | |
| Bluffton Road from Engle Road to approx. 550' n/o | PRO 01-26 | 1 | | | | | | | | | | FVV | grant for CN from Bipartisan | 6/28/2023 | UTAB approval 7-11-23 |
| Brooklyn Ave (Indian Village Park)(total length 2400') | | CN | | | \$3,500,000* | | | | \$0 | \$3,500,000 | 3 | <u>24-3</u> | Infrastructure Law | | - 01712 approvar 7 11 20 |
| Roadside Work, Other | 24 400 000 | | | | | | | | | | | (23-162) | (BIL) | exempt | |
| Total cost for project: *Scott Road and Norfolk Southern | \$4,400,000 | PE | \$900,000 | \$0 | \$0 \$500,000 | \$0 | \$0 | | \$0 \$400,000 | \$4,400,000 \$100,000 | 2 | | FRA Grade | | |
| between Bass Rd and Illinois Rd | | PE | | | \$500,000 | | | | \$400,000 | \$100,000 | 3 | AC | Crossing | 3/5/2025 | 4 |
| between bass ita ana minois ita | 2500555 | i | | | | | | | | | | | Elimination Grant Discretionary | | 1 |
| Railroad Grade Separation Study | | 1 | | | | | | | | | | 25-74a | Funding | non-exempt | |
| Total Cost for project: | \$500,000 | | \$0 | \$0 | \$500,000 | \$0 | \$0 | | \$400,000 | \$100,000 | | | | | |
| *Southeast Corridor Planning Project | | PE | | \$3,827,250 | | | | | \$3,827,250 | \$0 | 2 | | | | |
| S. Anthony Blvd, E. & W. Paulding Rd, E. Tillman | | | | | | | | | | • | | FW | | | 4 |
| Rd, Fairfield Ave Address multimodal transportation needs along | RAISE 01-25 | CN CE | | | | | \$28,350,000 \$2,268,000 | | \$0 \$0 | \$28,350,000 \$2,268,000 | 5 5 | | Raise Grant | 9/5/2024 | new planning project |
| with community development | | CE | | | | | \$2,208,000 | | \$0 | \$2,208,000 | 5 | 25-34a | | | - |
| Other Type Project | | i | | | | | | | | | | 20010 | | exempt | |
| Total cost for project: | \$34,445,250 | | \$0 | \$3,827,250 | \$0 | \$0 | \$30,618,000 | | \$3,827,250 | \$30,618,000 | | | | | |
| *Slusher Road Bridge #141 | | PE | | | | | | 2021 | \$312,720 | \$78,180 | | AC | B-42842 | 6/30/2023 | Existing project in TIP, |
| Bridge over Edgerton-Carson Ditch | 1902749 | RW | | | | | | 2023 | \$104,000 | \$26,000 | | Α. | Group III / IV | | increasing CN funding \$1,318,183, new total |
| (INDOT funded project) | | CN | | \$2,570,320 | | | | | \$2,073,920 | \$496,400 | | 25-35a | | | \$2,570,320 (over |
| Bridge Replacement: 2 lane bridge | #0.444.000 | CE | • | \$350,000 | | | | | \$280,000 | \$70,000 | 2 | | 12/11/2024 | exempt | modification threshold) |
| Total cost for project: Tillman Road Bridge #550 | \$3,441,220 | PE | \$0 | \$2,920,320 | \$0 | \$0 | \$0 | 2023 | \$2,770,640 \$324,000 | \$670,580 \$81,000 | | | | | |
| Bridge over Highland Drain Replacement | | PE PE | \$530,000 | | | | | 2023 | \$324,000 \$424,000 | \$106,000 | | FW | | 6/30/2023 | |
| Bridge ever riightana Brain resplacement | 2201281 | RW | φοσο,σσο | \$20,000 | | | | | \$0 | \$20,000 | 2 | | | | |
| | | CN | | , ., | | \$2,500,000 | | | \$0 | \$2,500,000 | 4 | | STPG | | |
| Bridge Replacement: 4 lane br w/a 4 lane br | | CE | | | | \$300,000 | | | \$0 | \$300,000 | 4 | | 10/7/2026 | exempt | |
| Total cost for project: | \$3,755,000 | | \$530,000 | \$20,000 | \$0 | \$2,800,000 | \$0 | | \$748,000 | \$3,007,000 | | | | | |
| Tonkel Road & Union Chapel | | PE CMAQ | $\geq \leq$ | \$937,500 | | $\geq \leq$ | \sim | $\geq \leq$ | \$750,000 | \$187,500 | 25 | AC | $ \ge $ | 6/30/2023 | |
| Intersection | 2100152 | RW - CMAQ | | <> | | \sim | \$1,000,000 | 2031 | \$800,000 | \$200,000 | <u></u> | | CMAQ | | Eliminating project, removing from TIP |
| Intersection Improvement, Roundabout | | CE CMAQ | $\langle \rangle$ | < > | | $\langle \rangle$ | $\langle \rangle$ | 2031 | \$2,500,000 \$300,000 | \$625,000 \$75,000 | \s^ | <u>25-20a</u> | 10/8/2030 | exampt | Temoving nom m |
| Total cost for project: | \$5,437,500 | CE CIVIAG | \$0 | \$937,500 | \$0 | \$0 | \$1,000,000 | 200: | \$4,350,000 | \$1,087,500 | ~ | | 10/5/2030 | елотър | |
| *UPWP | ,,, | PE - HSIP | \$94,225 | 723.,230 | .50 | .,,0 | , .,, | | \$75,380 | \$18,845 | 1 | NIEGO | | 6/30/2023 | |
| NIRCC Work Program | | PE - HSIP | | \$94,225 | | | | | \$75,380 | \$18,845 | 2 | NIRCC | | 3.22.220 | Removing HSIP funding |
| | 2101669 | PE - HSIP | | | \$94,225 | | | | \$75,380 | \$18,845 | 3 | | HSIP | | from TIP (FY25-FY28) as it is |
| Highway Safety Improvement Program (HSIP) | | PE - HSIP | | | | \$ 94,225 | | | \$75,380 | \$18,845 | 4 | 24-137 | | | not required |
| Funds - for Work Program Activities | 004.005 | PE - HSIP | | | **** | | \$94,225 | | \$75,380 | \$18,845 | 5 | | n/a | exempt | |
| Total cost for project: | \$94,225 | | \$94,225 | \$94,225 | \$94,225 | \$ 94,225 | \$94,225 | | \$75,380 | \$18,845 | | | | | |

| | | | | Es | timated C | ost | | | | | | LPA | Contract # | TIP Date | |
|--|---------------|-------|------|-----------------|------------|-------------|-------------|-------|---|-----------|------|---------------|----------------|------------|------------------------------|
| Project Information | DES# | Phase | | | Fiscal Yea | ır | | Other | Federal | Local | Pri- | | Funding | ICG Date | Comments |
| - | | | 2024 | 2025 | 2026 | 2027 | 2028^ | Year | Funds | Funds | orty | AM# | Letting | AQ Finding | |
| Van Zile Road Bridge #32 | | PE | | | | | | 2023 | \$243,483 | \$60,871 | | 4.0 | B-44317 | 6/30/2023 | |
| Bridge #32 over the St Joseph River | 2101761 | RW | | \$60,000 | | | | | \$48,000 | \$12,000 | 2 | AC | 0 | | |
| (INDOT funded project) | | CN | | | | \$2,970,000 | | | \$2,376,000 | \$594,000 | 4 | | Group III / IV | | |
| Bridge Rehabilitation or Repair: 2 lane bridge | | CE | | | | \$445,000 | | | \$356,000 | \$89,000 | 4 | | 9/2/2026 | exempt | |
| Total cost for project: | \$3,779,354 | | \$0 | \$60,000 | \$0 | \$3,415,000 | \$0 | | \$3,023,483 | \$755,871 | | | | | |
| *Various | | PE | | \$50,000 | | | | | \$45,000 | \$5,000 | 2 | AC | T-45968 | | |
| Various locations in Allen County | | | | | | | | | | | | AC | | | |
| Increase drivers' awareness by installing larger | | | | | | | | | | | | | HSIP (INDOT) | 12/11/2024 | new project from recent |
| (36") dual stop signs, warning signs and stop bars | 2401521 | | | | | | | | | | | | 11011 (111201) | 12/11/2024 | Safety Call through INDOT |
| focusing on higher accident locations | | CN | | | \$300,000 | | | | \$270,000 | \$30,000 | 3 | <u>25-47a</u> | | | , , |
| Un-Signalized Intersection Sign & Marking | | | | | | | | | | | _ | | 1/14/2026 | exempt | |
| Visibility Improvement | £400.000 | CE | 0.0 | A EO 000 | \$50,000 | Φ0 | | | \$45,000 | \$5,000 | 3 | | | | |
| Total cost for project: | \$400,000 | 55 | \$0 | \$50,000 | \$350,000 | \$0 | \$0 | | \$360,000 | \$40,000 | | | | | |
| *Various | | PE | | | \$250,000 | | | | \$225,000 | \$25,000 | 2 | AC | | | |
| New sign inventory system using GPS technology, | 2401532 | | | | | | | | | | | | HSIP (INDOT) | 12/11/2024 | new project from recent |
| incorportating it into the County's current computer-based asset management system | 2401332 | | | | | | | | | | | 2E 49a | HOIF (INDOT) | 12/11/2024 | Safety Call through INDOT |
| Signing, Countywide | | | | | | | | | | | | <u>25-48a</u> | 1/14/2026 | exempt | |
| Total cost for project: | \$250,000 | | \$0 | \$0 | \$250,000 | \$0 | \$0 | | \$225,000 | \$25,000 | | | 1/14/2026 | exempt | |
| *Various Intersections in Fort Wayne | Ψ230,000 | | Ψυ | ΨΟ | φ230,000 | φυ | φυ | | Ψ223,000 | \$25,000 | | FW | | | |
| Washington Ctr Rd & Stoney Creek Dr; | | | | | | | | | | | | . ** | T-45970 | | |
| Washington Ctr Rd & Storley Greek DI, Washington Ctr Rd & Northwood Middle School; | | | | | | | | | | | | | | | |
| St Joe Ctr Rd & Parker Dr | | CN | | | \$190,000 | | | | \$171,000 | \$19,000 | 3 | | | | |
| Left turn lane realignment: improve left turn sight | 2401587 | | | | *, | | | | , | * -, | | | HSIP (INDOT) | 40/44/0004 | new project from recent |
| distance | 2401587 | | | | | | | | | | | 05.50 | HSIP (INDOT) | 12/11/2024 | Safety Call through INDOT |
| at intersections w/uncontrolled or permissive left | | | | | | | | | | | | <u>25-50a</u> | | | |
| turns by | | | | | | | | | | | | | | | |
| installing positive offset left turn lanes | | | | | | | | | | | | | 1/14/2026 | exempt | |
| Pavement Markings | | | | | | | | | | | | | 171 172020 | o,topt | |
| Total cost for project: | \$190,000 | | \$0 | \$0 | \$190,000 | \$0 | \$0 | | \$171,000 | \$19,000 | | | | | |
| *Various Intersections in Huntertown | | | | | | | | | | | | HT | T-45972 | | |
| Woods Rd at Huntertown Family Park and Cedar | | | | | | | | | | | | | | | removing federal funds |
| Canyons Rd at Pufferbelly Trail | 2401590 | | | | | | | | | | | | | | making this a Local Only |
| Installation of (two) solar-powered feedback signs | | | | | | | | | | | | | HSIP (INDOT) | 12/11/2024 | Funded project (removing |
| at high | | CN | | | \$7,000 | | | | \$0 | \$7,000 | 3 | 05.00 | , , | | DES # too) |
| pedestrian intersections | | | | | | | | | | | | <u>25-96m</u> | | | |
| Signs, Lighting, Signals and Markings | A7 000 | | | | | | | | | | | <u>25-51a</u> | 1/14/2026 | exempt | |
| Total cost for project: | \$7,000 | | \$0 | \$0 | \$7,000 | \$0 | \$0 | | \$0 | \$7,000 | | | | | |
| *Woodburn Road Bridge #51 | 0404706 | PE | | | | | | 2023 | \$249,176 | \$62,294 | | AC | B-44314 | 6/30/2023 | Moving CN & CE from FY27 |
| Bridge #51 over the Grover Drain #2 | 2101762 | RW | | \$38,000 | | | | | \$30,400 | \$7,600 | 2 | | Group III / IV | | to FY28, moving letting date |
| (INDOT funded project) | | CN | | | | | \$1,490,000 | | \$1,192,000 | \$298,000 | 4 | 25-40m | <u> </u> | | to 7-14-27 |
| Bridge Replacement: 2 lane bridge | #0.000 :=: | CE | | | | | \$224,000 | | \$179,200 | \$44,800 | 4 | | 7/14/2027 | exempt | |
| Total cost for project: | \$2,063,470 | | \$0 | \$38,000 | \$0 | | \$1,714,000 | | \$1,650,776 | \$412,694 | | | | | |

^{*}Amendment or Modification

Afte Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2028. The Fifth year (FY 2028) is for informational purposes only.