

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
SR 1 Intersection Improvement at Hardisty Rd, 3.49 mi e/o I-69 Intersect Improv w/Added Turn Lanes	1900141	PE RW CN	\$40,000					2022	\$88,000 \$32,000 \$533,851	\$22,000 \$8,000 \$133,463		R-43853 STP 4/8/2026	6/30/2023 exempt	
Total cost for project:	\$817,314	Totals	\$40,000	\$40,000	\$627,000	\$0	\$0		\$653,851	\$163,463				
*SR 1 Bridge over I-469 EB/WB, 8.54 mi n/o US 224 Bridge Deck Overlay	2200543	PE CN CN	\$387,000	\$10,000	\$2,990,005				\$309,600 \$8,000 \$2,691,005	\$77,400 \$2,000 \$299,001	25-108m 24-180m 24-18	B-43742 STP 11/13/2025	6/30/2023 exempt	increased the CN funding from \$2,410,809 to \$2,990,005; changed letting date
Total cost for project:	\$3,387,005	Totals	\$387,000	\$10,000	\$2,990,005	\$0	\$0		\$3,008,605	\$378,401				
SR 1 Bridge over Cedar Creek, 4.56 mi n/o I-69 Bridge Deck Overlay	2200544	PE CN CN	\$150,000	\$10,000		\$776,000			\$120,000 \$9,000 \$620,800	\$30,000 \$1,000 \$155,200		B-44530 STP 10/7/2026	6/30/2023 exempt	
Total cost for project:	\$936,000	Totals	\$150,000	\$10,000	\$0	\$776,000	\$0		\$749,800	\$186,200				
*SR 3 SR 3 Large Culvert for UNT of Becketts Run, 3.70 Miles North of I-69 Interchange Small Structure Replacement	2002212	PE RW CN						2022	\$162,314 \$891,230	\$40,579 \$222,807	24-80	R-43256 STP 8/14/2024	6/30/2023 exempt	Adding additional funding to CN of \$212,394 for a total of \$1,114,037
Total cost for project:	\$1,316,930	Totals	\$0	\$1,114,037	\$0	\$0	\$0		\$1,053,544	\$263,386				
*SR 3 SR 3 5.12 Miles North of I-69 Interchange, Large Culvert for Geller Ditch Small Structure Replacement	2002215	PE RW CN						2022	\$54,880 \$20,000 \$1,861,977	\$13,720 \$5,000 \$206,886	25-29m 24-57a	R-43256 STP 8/14/2024	1/31/2024 exempt	In TIP, adding \$116,827 to existing CN for total of \$2,068,863
Total cost for project:	\$2,162,463	Totals	\$25,000	\$2,068,863	\$0	\$0	\$0		\$1,936,857	\$225,606				
*SR 3 SR 3 Large Culvert that Carries Ditch, 7.47 Miles North of I-69 Small Structure Replacement	2002216	PE RW CN							 \$283,920	 \$70,980	24-81	R-43256 STP 8/14/2024	6/30/2023 exempt	Reducing funding in CN by \$286,383 for a total of \$354,900
Total cost for project:	\$354,900	Totals	\$0	\$354,900	\$0	\$0	\$0		\$283,920	\$70,980				
SR 3 SR 3 at Cedar Canyons Rd, 4.5 mi s/o SR 205 Intersection Improvement w/Added Turn Lanes	2100010	PE RW CN	\$25,000					2022	\$80,000 \$20,000 \$388,400	\$20,000 \$5,000 \$97,100		R-43256 STP 8/14/2024	6/30/2023 exempt	
Total cost for project:	\$610,500	Totals	\$25,000	\$485,500	\$0	\$0	\$0		\$488,400	\$122,100				
*SR 3 From I-69 to 0.5 miles N of I-69 Auxillary Lanes	2200027	PE CN			\$595,111				\$535,600 \$514,400	\$59,511 \$128,600	25-116a 24-135	R-44542 STBG 7/11/2029	6/24/2025 exempt	moving PE from FY25 to FY26; increasing PE (+\$510,111) for new total of \$595,111; changing letting date
Total cost for project:	\$1,238,111	Totals	\$0	\$0	\$595,111	\$0	\$643,000		\$1,050,000	\$188,111				
*SR 3 SR 3 and Shoaff Rd, 8.00 miles north of I-69 New Signal Installation	2200440	RW CN	\$40,000 \$675,000						\$32,000 \$540,000	\$8,000 \$135,000	24-23	T-44325 STBG 80/20 4/10/2024	6/30/2023 exempt	
Total cost for project:	\$715,000	Totals	\$715,000	\$0	\$0	\$0	\$0		\$572,000	\$143,000				
*SR 14 SR 14 from 7.11 mi e/o SR 9 (Whitley/Allen CL) to 2.44 mi w/o I-69 (Scott Rd) HMA Overlay, Preventive Maintenance	2100198	PE RW CN CN	\$20,000						\$16,000 \$0 \$8,000 \$2,779,313	\$4,000 \$0 \$2,000 \$694,828	 24-144a	R-43802 STP & DD 10/8/2025	 4/15/2024 exempt	Existing project in TIP; Adding an additional \$177,239 roadway CN Funds and \$1,310,000 District Discretionary funding and extending the project limits. Roadway funding is still \$2,164,141 and DD funds are \$1,310,000 for a total of \$3,474,141 in CN for FY26
Total cost for project:	\$3,504,141	Totals	\$20,000	\$10,000	\$3,474,141	\$0	\$0		\$2,803,313	\$700,828				

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*SR 14 SR 14 Culver over Durnell Ditch, 0.10 Mile West of I-69 Small Structure Pipe Lining	2100758	PE RW CN CN			\$2,233,450			2023	\$172,048 \$0 \$2,010,105 \$13,500	\$43,012 \$0 \$223,345 \$1,500	25-93m	R-43802 STP 7/9/2025	6/30/2023 exempt	increasing CN FY26 (+\$845,250) for a new total of \$2,233,450; changing letting date
Total cost for project:	\$2,463,510	Totals	\$0	\$0	\$2,233,450	\$0	\$0		\$2,182,153	\$266,357				
*SR 14 Bridge over Seegar Ditch, 3.28 mi w/o I-69 Scour Protection (Erosion)	2400463	PE CN		\$97,000					\$87,300 \$138,213	\$9,700 \$15,357	25-16a	B-45641 STP 11/10/2027	6/17/2024 exempt	adding project to TIP
Total Cost:	\$250,570	Totals	\$0	\$97,000	\$0	\$0	\$153,570		\$225,513	\$25,057				
*US 24 EB over Aboite Crk, 4.11 mi w/o I-69 Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)	1800058	PE RW CN						2021 2023	\$292,000 \$20,000 \$2,669,885	\$73,000 \$5,000 \$667,471	24-28	B-42357 NHPP 80/20 10/12/2023	6/30/2023 exempt	adding \$1,826,123 to FY24 CN, total now \$3,337,356
Total cost for project:	\$3,727,356	Totals	\$3,337,356	\$0	\$0	\$0	\$0		\$2,981,885	\$745,471				
*US 24 WB over Aboite Crk, 4.11 mi w/o I-69 Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)	1800059	PE RW CN CN						2021 2023 2023	\$268,000 \$20,000 \$8,000 \$1,643,074	\$67,000 \$5,000 \$2,000 \$410,769	24-29 23-114	B-42357 NHPP 80/20 10/12/2023	6/30/2023 exempt	adding additional \$481,775 to CN in FY24
Total cost for project:	\$2,423,843	Totals	\$2,053,843	\$0	\$0	\$0	\$0		\$1,939,074	\$484,769				
US 24 US 24, 2.44 Miles East of SR 114, Carries UNT of Graham- McCullough Ditch #1 Small Strcuture Replacement	1900070	PE RW CN						2021 2023	\$274,400 \$20,000 \$1,117,978	\$68,600 \$5,000 \$279,495		B-42357 NHPP 80/20 10/12/2023	6/30/2023 exempt	
Total cost for project:	\$1,765,473	Totals	\$1,397,473	\$0	\$0	\$0	\$0		\$1,412,378	\$353,095				
*US 24 US 24 over UNT Aboit Creek, 0.48 miles E of SR 114 Small Structure Main and Repair	2000548	PE RW CN						2021	\$77,120 \$57,193	\$19,280 \$14,298	24-44	B-42357 NHPP 80/20 10/12/2023	6/30/2023 exempt	increasing CN funds (9-13-23)
Total cost for project:	\$167,891	Totals	\$71,491	\$0	\$0	\$0	\$0		\$134,313	\$33,578				
US 24 from I-469 E Jct to 2.11 mi e/o SR 101 at the Ohio St Line Install New Cable Rail Barriers	1902822	PE CN				\$1,500,000		2020	\$66,160 \$1,200,000	\$16,540 \$300,000		R-43577 NHPP 80/20 2/10/2027	6/30/2023 exempt	
Total cost for project:	\$1,582,700	Totals	\$0	\$0	\$0	\$1,500,000	\$0		\$1,266,160	\$316,540				
*US 24 From 1.66 mi e/o SR 9 E Jct (Meridian Rd) to 2.08 mi w/o I-69 (Homestead Rd) Small Structures & Drains Construction	2200512	PE RW CN CN	\$3,525,000 \$250,000	\$250,000		\$15,948,091			\$2,820,000 \$200,000 \$200,000 \$12,758,473	\$705,000 \$50,000 \$50,000 \$3,189,618	24-6	B-44527 NHPP 8/5/2026	6/30/2023 exempt	Moved RW from FY25 to FY24
Total cost for project:	\$19,973,091	Totals	\$3,775,000	\$250,000	\$0	\$15,948,091	\$0		\$15,978,473	\$3,994,618				
*US 24 Webster Rd Bridge over US 24 EB/WB, 4.53 mi w/o SR 101 Repairs to Approach Slab	2300262	PE CN		513,159					461,843	51,316	25-5a 24-75a	B-44927 NHS 11/14/2024	6/30/2023 exempt	Adding \$263,244 to CN in FY25 for a total of \$513,159
Total cost for project:	\$513,159	Totals	\$0	\$513,159	\$0	\$0	\$0		\$461,843	\$51,316				
*US 27 US 27 culvert over UNT Spy Run Creek 0.54 mi n/o US 30 Small Structure Pipe Lining	2100774	PE RW CN		\$40,000 \$100,000	\$1,051,330			2023	\$140,000 \$36,000 \$90,000 \$946,197	\$35,000 \$4,000 \$10,000 \$105,133	25-112m	R-43812 NHPP 11/13/2025	6/30/2023 exempt	increasing CN FY26 (+\$149,330) new total \$1,051,330
Total cost for project:	\$1,366,330	Totals	\$0	\$140,000	\$1,051,330	\$0	\$0		\$1,212,197	\$154,133				

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			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*US 27 Culvert over UNT ST Mary's River, 3.91 mi n/o I-469 Small Structure Pipe Lining Total cost for project:	2100798	PE RW CN Totals	 \$0	 \$15,000 \$10,000 \$25,000	 \$468,398 \$468,398	 \$0	 \$0	2023 \$584,058	\$140,000 \$13,500 \$9,000 \$421,558 \$84,340	\$35,000 \$1,500 \$1,000 \$46,840	25-111m	R-43812 NHPP 11/13/2025	6/30/2023 exempt	increasing CN FY26 (+\$169,198) new total \$468,398
*US 30 US 30 Small Structure for UNT Martin Ditch, 0.62 miles East of I-469 Small Structure Pipe Lining Total cost for project:	2100760	PE RW CN CN Totals	 \$0	 \$22,500 \$10,000 \$32,500	 \$837,463 \$837,463	 \$0	 \$0	2023 \$920,717	\$140,000 \$18,000 \$9,000 \$753,717	\$35,000 \$4,500 \$1,000 \$83,746 \$124,246	25-114a	R-43812 NHPP 11/13/2025	6/18/2025 exempt	increasing CN FY26 (+\$448,063) new total \$837,463; contract includes DES #2100774, 2100798, 2100760, 2100805
*US 30 At Flaugh Rd, 1.55 mi w/o US 33 (bridge: #2101193) (ADA Sidewalk Ramp #2400103) New Interchange Construction Total cost for project:	1901890 1901890 2101193 2400103 1901890 1901890	PE RW CN CN CN CN Totals	 \$3,900,000 \$3,900,000	 \$3,040,000 \$7,746,755 \$887,414 \$66,199,911	 \$17,778,383	 \$0	 \$0	2020 \$52,959,929 \$14,222,706	\$3,600,000 \$2,432,000 \$6,197,404 \$709,931 \$3,120,000 \$13,239,982 \$3,555,677	\$900,000 \$608,000 \$1,549,351 \$177,483 \$780,000 \$20,810,493	25-55m 25-56m 25-57m 25-58m	R-41079 NHPP 80/20 3/12/2025	 1/31/2024 non-exempt	Increasing CN funding #2101193 (+\$1,255,736) 25-55m new total = \$7,746,755; #2400103 (+\$233,727) 25-56m new total = \$887,414; #1901890 for FY25 (+\$17,778,383) 25-57m FY25 new total = \$66,199,911; and #1901890 for FY26 (+\$17,778,383) 25-58m FY26 new total = \$17,778,383
*US 30 At Kroemer Rd, 0.78 Miles West of US 33 Intersection improvement, existing 4 lane-right in/right out & closing median Total cost for project:	1801311	PE RW CN Totals	 \$4,273,068	 \$30,000 \$4,303,068	 \$0	 \$0	 \$0	2020 \$5,362,454	\$1,920,000 \$24,000 \$3,418,454	\$480,000 \$6,000 \$854,614	25-25m 24-90 25-59m	R-41079 NHPP 80/20 3/12/2025	6/30/2023 non-exempt	Increasing CN funding #1801311 (+\$50,180) new total = \$4,273,068
*US 30 at O'Day Rd, 2.56 Miles West of US 33 New Bridge Construction, existing 2 lane Total cost for project:	1901891	PE RW CN Totals	 \$11,004,047	 \$885,000 \$10,119,047 \$11,004,047	 \$0	 \$0	 \$0	2020 2023	\$560,000 \$708,000 \$8,095,238	\$140,000 \$177,000 \$2,023,809	25-23m 25-60m	R-41079 NHPP 80/20 3/12/2025	6/30/2023 non-exempt	Increasing CN funding #1901891 (+\$2,200,512) new total = \$10,119,047
*US 30 US 30 EB Bridge over Seegar Ditch, 2.66 Miles W of US 33 Bridge Deck Overlay Total cost for project:	2000955	PE RW CN Totals	 \$0	 \$703,320 \$703,320	 \$0	 \$0	 \$0	2021 \$731,956	\$169,300 \$562,656 \$182,989	\$42,325 \$140,664	24-92 25-61m	R-41079 NHPP 80/20 3/12/2025	6/30/2023 non-exempt	Decreasing CN funding #2000955 (-\$65,571) new total = \$703,320
*US 30 US 30 WB Bridge over Seegar Ditch, 2.66 Miles W of US 33 Bridge Deck Overlay Total cost for project:	2000956	PE RW CN Totals	 \$0	 \$697,056 \$697,056	 \$0	 \$0	 \$0	2021 \$742,645	\$185,000 \$557,645	\$46,250 \$139,411	24-93 25-62m	R-41079 NHPP 80/20 3/12/2025	6/30/2023 non-exempt	Decreasing CN funding #2000956 (-\$65,571) new total = \$697,056
*US 30 3.62 mi w/o US 33, at Stahlhut Road Other Intersection Improvement - cul-de-sac Total cost for project:	2201150	RW CN Totals	 \$0	 \$560,000 \$2,152,515 \$2,712,515	 \$0	 \$0	 \$0	 \$2,170,012	\$448,000 \$1,722,012	\$112,000 \$430,503 \$542,503	24-182m 25-63m	R-41079 NHPP 11/14/2024	6/30/2023 non-exempt	Increasing CN funding #2201150 (+\$480,080) new total = \$2,152,515

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*Flaugh Rd & California Road Flaugh Road Reconstruction from end of US 30/Flaugh Rd Interchange Project to California Road (~800') 0.53 mi s/o US 30 (intersection improvement) to 300' s/o Californian Rd California Road Reconstruction from Flaugh Road to 2100' e/o Flaugh Road Intersection Improvement, Roundabout; Existing 2 lane roadway widening to 2-lane with 3-lane (CTL) as needed; Pedestrian Infrastructure	2201163	PE RW CN	\$1,000,000 	 \$1,210,000 \$4,271,670					\$800,000 \$968,000 \$3,417,336	\$200,000 \$242,000 \$854,334	 24-183m 24-59a 25-64m	R-41079 STP 11/14/2024	 1/31/2024 non-exempt	Decreasing CN funding #2201163 (-\$2,280,309) new total = \$4,271,670
Total cost for project:	\$6,481,670	Totals	\$1,000,000	\$5,481,670	\$0	\$0	\$0		\$5,185,336	\$1,296,334				
*Kroemer Rd & California Road Kroemer Road Reconstruction from Sweetwater Access Road to California Road (~2300') 0.52 mi s/o US 30 (intersection improvement) California Road Reconstruction from Kroemer Road to 2100' w/o Kroemer Road and 300' e/o Kroemer Road Intersection Improvement, Roundabout; Existing 2 lane roadway widening to 2-lane with 3-lane (CTL) as needed; Pedestrian Infrastructure	2201165	RW CN		\$1,090,000 \$5,452,500					\$872,000 \$4,362,000	\$218,000 \$1,090,500	 25-24m 24-95 25-65m	R-41079 STP 11/14/2024	6/30/2023 non-exempt	Increasing CN funding #2201165 (+\$1,817,473) new total = \$5,452,500
Total cost for project:	\$6,542,500	Totals	\$0	\$6,542,500	\$0	\$0	\$0		\$5,234,000	\$1,308,500				
*O'Day Rd (part of US 30 project) Bridge #360 over Seeger Ditch, 0.1 mi s/o US 30 New Bridge Construction	2201172	CN		\$827,305					\$661,844	\$165,461	24-96 25-66m	R-41079 STP 11/14/2024	6/30/2023 non-exempt	Decreasing CN funding #2201172 (-\$196,513) new total = \$827,305
Total cost for project:	\$827,305	Totals	\$0	\$827,305	\$0	\$0	\$0		\$661,844	\$165,461				
US 30 at Leesburg/Felger Road New Interchange Construction	2200455	PE PE RW CN	 \$3,504,000	 \$500,000 \$75,000			 \$29,128,385	2023	\$196,800 \$2,803,200 \$400,000 \$23,362,708	\$49,200 \$700,800 \$100,000 \$5,840,677		R-44331 NHPP 80/20 10/14/2027	6/30/2023 non-exempt	
Total cost for project:	\$33,453,385	Totals	\$3,504,000	\$575,000	\$0	\$0	\$29,128,385		\$26,762,708	\$6,690,677				
US 30 at Solon Road Other Intersection Improvement - Cul-de-sac	2200456	PE RW CN	\$75,000	\$25,000 \$10,000			 \$581,071		\$60,000 \$20,000 \$472,857	\$15,000 \$5,000 \$118,214		R-44331 NHPP 80/20 10/14/2027	6/30/2023 non-exempt	
Total cost for project:	\$691,071	Totals	\$75,000	\$35,000	\$0	\$0	\$581,071		\$552,857	\$138,214				
US 30 at Butt Road New Bridge Construction	2200457	PE RW CN	\$1,800,000	\$200,000 \$35,000			 \$13,945,697		\$1,440,000 \$160,000 \$11,184,558	\$360,000 \$40,000 \$2,796,139		R-44331 NHPP 80/20 10/14/2027	6/30/2023 non-exempt	
Total cost for project:	\$15,980,697	Totals	\$1,800,000	\$235,000	\$0	\$0	\$13,945,697		\$12,784,558	\$3,196,139				
US 30 & US 31 US 30: SR 49 to Ohio State Line, US 31: Tipton Hamilton Co line to US 30 (excluding between SR 931 junctions in Kokomo) Other Type Project (Miscellaneous)/Planning and Environmental Linkages Study	2100113	PE PE PE		 \$4,931,000			 	2022 2023	\$0 \$8,115,711 \$3,944,800	\$702,200 \$2,028,927 \$986,200		 	6/30/2023 exempt	
Total cost for project:	\$15,777,838	Totals	\$4,931,000	\$0	\$0	\$0	\$0		\$12,060,511	\$3,717,327				

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US 33 From US 30 (HMA/PCCP joint n/o Goshen Rd) to 1.94 mi n/o US 30 (HMA/PCCP joint north) Concrete Pavement Restoration (CPR)	2200802	PE RW CN CN	\$300,000	\$25,000 \$15,000			\$3,740,000		\$240,000 \$20,000 \$12,000 \$2,992,000	\$60,000 \$5,000 \$3,000 \$748,000		R-44550 NHPP 2/10/2027	6/30/2023 exempt	
Total cost for project:	\$4,080,000	Totals	\$300,000	\$40,000	\$0	\$3,740,000	\$0		\$3,264,000	\$816,000				
*US 33 From 1.94 mi n/o US 30 to 0.63 mi s/o SR 205 HMA Overlay Minor Structural	2301136	PE RW CN CN	\$600,000	\$1,713,200	\$120,000 \$15,000				\$1,850,560 \$96,000 \$12,000 \$11,457,249	\$462,640 \$24,000 \$3,000 \$2,864,312	24-115	R-45074 NHS 7/14/2027	 2/26/2024 exempt	new project
Total cost for project:	\$16,769,761	Totals	\$600,000	\$1,713,200	\$135,000	\$0	\$14,321,561		\$13,415,809	\$3,353,952				
*SR 37 At Cuba/Thimler Rd, 5.0 mi e/o I-469; At Notestine Rd, 4.68 mi e/o I-469 Intersection Safety Improvement w/Added Turn Lanes	1900142	PE RW CN		\$100,000 \$6,454,749				2023	\$890,408 \$80,000 \$5,163,799	\$222,602 \$20,000 \$1,290,950		R-43273 STBG 80/20 10/9/2024	 1/31/2024 exempt	moving RW (\$100,000) from FY24 to FY25
Total cost for project:	\$7,667,759	Totals	\$0	\$6,554,749	\$0	\$0	\$0		\$6,134,207	\$1,533,552				
*SR 37 From 0.2 miles N of I-469 to 5.8 miles N of I-469 Shoulder Rehabilitation	2200030	PE RW CN CN	\$5,471,141	\$3,400,000 \$300,000					\$4,376,913 \$2,720,000 \$240,000 \$8,638,745	\$1,094,228 \$680,000 \$60,000 \$2,159,686		R-44528 STP 24-146 24-7	6/30/2023 9/2/2026 exempt	Increasing PE funds (+\$240,000) for a total of \$5,471,141 PE in FY24
Total cost for project:	\$19,969,572	Totals	\$5,471,141	\$3,700,000	\$0	\$10,798,431	\$0		\$15,975,658	\$3,993,914				
SR 37 SR 37 Carries Amstutz Ditch, 4.68 miles N I-469 Small Structure Maint and Repair	2200640	PE RW CN					\$475,049		\$0 \$0 \$380,039	\$0 \$0 \$95,010		R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$475,049	Totals	\$0	\$0	\$0	\$475,049	\$0		\$380,039	\$95,010				
*SR 37 SR 37 Carries UNT Wilbur Ditch, 4.13 miles N I 469 Small Structure Pipe Lining	2200642	PE RW CN CN	\$487,583	\$33,000 \$10,000					\$390,066 \$26,400 \$8,000 \$281,417	\$97,517 \$6,600 \$2,000 \$70,354	24--37 23-18	R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$882,354	Totals	\$487,583	\$43,000	\$0	\$351,771	\$0		\$705,883	\$176,471				
SR 37 SR 37 Carries Grace Ditch, 1.76 miles N I-469 Small Structure Maint and Repair	2200644	PE RW CN					\$237,525		\$0 \$0 \$190,020	\$0 \$0 \$47,505		R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$237,525	Totals	\$0	\$0	\$0	\$237,525	\$0		\$190,020	\$47,505				
SR 37 SR 37 Carries Grice Ditch, 1.03 miles N I-469 Small Structure Maint and Repair	2200645	PE RW CN					\$214,903		\$0 \$0 \$171,922	\$0 \$0 \$42,981		R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$214,903	Totals	\$0	\$0	\$0	\$214,903	\$0		\$171,922	\$42,981				
*SR 37 SR 37 Carries UNT Interceptor Ditch, 2.61 miles NE of SR 101 Small Structure Pipe Lining	2200646	PE RW CN	\$231,947	\$22,000 \$10,000			\$175,323		\$185,558 \$17,600 \$8,000 \$140,258	\$46,389 \$4,400 \$2,000 \$35,065	24-9	R-44528 STP 9/2/2026	6/30/2023 exempt	Increasing PE funds (+\$1,947) for a total of \$231,947
Total cost for project:	\$439,270	Totals	\$231,947	\$32,000	\$0	\$175,323	\$0		\$351,416	\$87,854				
SR 37 SR 37 Carries UNT Roth Ditch, 2.76 miles N I-469 Small Structure Maint and Repair	2200647	PE RW CN					\$495,409		\$0 \$0 \$396,327	\$0 \$0 \$99,082		R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$495,409	Totals	\$0	\$0	\$0	\$495,409	\$0		\$396,327	\$99,082				

Route Project Location Work Type	DES #	Phase	Estimated Cost Fiscal Year					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
												Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
SR 37 SR 37 Carries UNT Spindler Ditch, 2.13 miles N I-469 Small Structure Maint and Repair	2200648	PE RW CN							\$0 \$0 \$167,398	\$0 \$0 \$41,850	23-44	R-44528 STP 9/2/2026	6/30/2023 exempt	
Total cost for project:	\$209,248	Totals	\$0	\$0	\$0	\$209,248	\$0		\$167,398	\$41,850				
*SR 37 SR 37 From 0.27 miles w/o I-469 to 2.44 mi s/o SR 101 (750' n/o Bull Rapids Rd - Harlan)	2200927	PE RW CN	moved PE to #2200030						\$1,560,000 \$2,672,000 \$7,034,210	\$390,000 \$668,000 \$1,758,552	24-145a 24-39	STP & DD		Existing Project in TIP; Adding an additional \$4,126,686 of roadway CN funds and \$1,310,000 CN with District Discretionary (DD) funding and extending the project limits. Roadway funding is now \$8,792,762 in FY27 and DD funding total is \$1,310,000 in FY27; total CN is \$10,102,762 in FY27
HMA Overlay Minor Structural		CN		\$1,950,000 \$3,340,000				\$8,792,762 \$1,310,000			23-44	9/2/2026 exempt		
Total cost for project:	\$15,392,762	Totals	\$0	\$5,290,000	\$0	\$1,310,000	\$0		\$12,314,210	\$3,078,552				
*SR 37 at Cuba Rd, 5.0 mi e/o I-469 Intersection Improvement w/Added Turn Lanes	2400067	PE CN			\$1,266,388				\$1,139,749 \$2,780,112	\$126,639 \$308,901	26-1m 25-70a	R-44528 STBG 9/2/2026	2/26/2025 exempt	26-1m: moving PE from FY25 to FY26
Total cost for project:	\$4,355,401			\$0		\$3,089,013			\$3,919,861	\$435,540				
I-69 From 1.25 mi s/o US 24 to 2.13 mi s/o US 30 Concrete Pavement Restoration (CPR)	1900619	PE RW CN						2020 2023	\$211,280 \$4,484,273 \$960,000	\$52,820 \$1,121,068 \$960,000		R-42463 NHPP 90/10 10/13/2022	6/30/2023 exempt	
Total cost for project:	\$7,789,441	Totals	\$1,200,000	\$0	\$0	\$0	\$0		\$5,655,553	\$2,133,888				
I-69 From 5.46 mi n/o US 224 (Flat Creek) to 0.66 mi n/o I-469 S Jct Drainage Ditch Correction	2001756	PE PE CN						2022 2023	\$239,828 \$177,360 \$984,500	\$26,648 \$44,340 \$109,400		R-43146 NHPP 90/10 1/15/2025	6/30/2023 exempt	
Total cost for project:	\$1,582,076	Totals	\$0	\$1,094,000	\$0	\$0	\$0		\$1,401,688	\$180,388				
*I-69 From 3.98 mi s/o SR 1 to 0.47 mi n/o SR 1 HMA Overlay, Preventive Maintenance	2001841	PE CN						2023	\$80,000 \$15,345,359	\$20,000 \$1,705,040	24-61a	R-43271 NHPP 90/10 8/14/2024	6/30/2023 1/31/2024 exempt	In TIP, adding \$6,277,876 to existing CN for total of \$17,050,399
Total cost for project:	\$17,150,399	Totals	\$0	\$17,050,399	\$0	\$0	\$0		\$15,425,359	\$1,725,040				
*I-69 I 69 1.51 Mile South of I 469, S. Jct., Structure over Pleasant Run Ditch Small Structure Pipe Lining	2002203	PE CN						2023	\$115,371 \$1,778,839	\$12,819 \$197,649	24-82	R-43271 NHPP 90/10 8/14/2024	6/30/2023 exempt	Adding additional funding to CN of \$565,579 for a total \$1,976,488
Total cost for project:	\$2,104,678	Totals	\$0	\$1,976,488	\$0	\$0	\$0		\$1,894,210	\$210,468				
*I-69 I 69 Large Culvert Carries Little River, 4.10 Miles North of I-469 Small Structure Pipe Lining	2002214	PE PE CN		\$53,655				2023	\$158,891 \$48,290 \$2,321,929	\$17,655 \$5,366 \$257,992	24-83	R-43271 NHPP 90/10 8/14/2024	6/30/2023 exempt	Adding funding to CN of \$884,077 for a total of \$2,579,921
Total cost for project:	\$2,810,121	Totals	\$53,655	\$2,579,921	\$0	\$0	\$0		\$2,529,109	\$281,012				
I-69 I-69 & I-469 South JCT I/C, Large Culvert for Ditch (Lafayette Ctr Rd I/C) Small Structure Replacement	2002357	PE CN						2023	\$144,522 \$940,050	\$16,058 \$104,450		R-43271 NHPP 90/10 8/14/2024	6/30/2023 exempt	
Total cost for project:	\$1,205,080	Totals	\$0	\$1,044,500	\$0	\$0	\$0		\$1,084,572	\$120,508				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
I-69 4.37 mi n/o I-469/I-69 N JCT Large Culvert for UNT Cedar Creek Small Structure Pipe Lining	2002360	PE						2023	\$124,800	\$31,200		R-43269	6/30/2023	
												NHPP 90/10		
		CN		\$941,549					\$753,239	\$188,310		9/11/2024	exempt	
Total cost for project:	\$1,097,549	Totals	\$0	\$941,549	\$0	\$0	\$0		\$878,039	\$219,510				
*I-69 I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1 Bridge Thin Deck Overlay	2100605											B-43794	6/30/2023	moved from contract B-43816 to B-43794; increased CN +\$162,946; changed letting date
												NHPP		
		CN		\$0	\$620,546				\$558,491	\$62,055	25-100m	8/6/2025	exempt	
Total cost for project:	\$620,546	Totals	\$0	\$0	\$620,546	\$0	\$0		\$558,491	\$62,055				
*I-69 I-69 SB bridge over Cedar Creek, 3.62 mi n/o SR 1 Bridge Thin Deck Overlay	2100606											B-43794	6/30/2023	moved from contract B-43816 to B-43794; increased CN +\$161,846; changed letting date
												NHPP		
		CN		\$0	\$620,546				\$558,491	\$62,055	25-101m	8/6/2025	exempt	
Total cost for project:	\$620,546	Totals	\$0	\$0	\$620,546	\$0	\$0		\$558,491	\$62,055				
*I-69 NB bridge over Eight Mile Creek, 6.68 mi n/o US 224 Bridge Thin Deck Overlay	2100654											B-43817		new project
												NHS	6/17/2024	
		CN			\$341,557				\$307,401	\$34,156	25-1	12/10/2025	exempt	
Total Cost:	\$341,557	Totals	\$0	\$0	\$341,557	\$0	\$0		\$307,401	\$34,156				
*I-69 SB Bridge over Eight Mile Creek, 6.68 mi n/o US 224 Bridge Thin Deck Overlay	2100655											B-43817		new project
												NHS	6/17/2024	
		CN			\$322,424				\$290,182	\$32,242	25-2	12/10/2025	exempt	
Total Cost:	\$322,424	Totals	\$0	\$0	\$322,424	\$0	\$0		\$290,182	\$32,242				
*I-69 Yoder Rd bridge over I-69 NB/SB, 7.75 mi n/o US 224 Bridge Thin Deck Overlay	2100679											B-43817		new project
												NHS	6/17/2024	
		CN			\$152,752				\$137,477	\$15,275	25-3	12/10/2025	exempt	
Total Cost:	\$152,752	Totals	\$0	\$0	\$152,752	\$0	\$0		\$137,477	\$15,275				
*I-69 I-69 Lower Huntington Rd bridge over I-69 NB/SB, 2.97 mi s/o US 24 Bridge Deck Overlay	2100721											B-43742	6/30/2023	DES 2100721 was removed from B-43742 in FY 26 and placed in contract B-45634 in FY 25 and adding an additional \$561,591 in CN in FY 25 for a total CN in FY 25 of \$2,431,591.
												NHPP		
		CN		\$2,431,591					\$2,188,432	\$243,159	24-178m	7/9/2025	exempt	
Total cost for project:	\$2,431,591	Totals	\$0	\$2,431,591	\$0	\$0	\$0		\$2,188,432	\$243,159				
*I-69 SB Bridge over Washington Ctr Rd, 0.62 mi n/o SR3 Bridge Deck Overlay	2200786	PE CN CN	\$639,350	\$10,000					\$511,480 \$8,000 \$1,601,193	\$127,870 \$2,000 \$400,298	24-13	B-44534 NHPP	6/30/2023	increasing PE funds (+317,350) for a total of \$639,350 (includes PE for #2200787)
												11/5/2026	exempt	
Total cost for project:	\$2,650,841	Totals	\$639,350	\$10,000	\$0	\$2,001,491	\$0		\$2,120,673	\$530,168				
*I-69 Hursh Rd Bridge over I-69 NB/SB, 2.95 mi n/o SR 1 Bridge Replacement	2300876	PE RW CN CN		\$990,999	\$55,000 \$10,000				\$891,899 \$49,500 \$9,000 \$3,578,959	\$99,100 \$5,500 \$1,000 \$397,662	25-36m 24-116a	B-45073 NHS	2/26/2024	Adding \$349,499 PE to FY 25 for a total of \$990,999.
												7/14/2027	exempt	
Total cost for project:	\$5,032,620	Totals	\$0	\$990,999	\$65,000	\$0	\$3,976,621		\$4,529,358	\$503,262				
*I-69 NB Bridge over NS RR, McCulloch Ditch, 0.8 mi s/o US 24 Repair or Replace Joints	2400506	PE CN		\$125,000					\$112,500	\$12,500	25-10a	B-45637 NHS	6/17/2024	adding project to TIP
					\$142,267				\$128,040	\$14,227		1/14/2026	exempt	
Total Cost:	\$267,267	Totals	\$0	\$125,000	\$142,267	\$0	\$0		\$240,540	\$26,727				
*I-69 SB Bridge over NS RR, McCulloch Ditch, 0.8 mi s/o US 24 Repair or Replace Joints	2400507	PE CN		\$125,000					\$112,500	\$12,500	25-11a	B-45637 NHS	6/17/2024	adding project to TIP
				\$125,000	\$140,264				\$126,238	\$14,026		1/14/2026	exempt	
Total Cost:	\$265,264	Totals	\$0	\$125,000	\$140,264	\$0	\$0		\$126,238	\$14,026				
*I-69 NB Bridge over US 24 EB/WB, 3.21 mi s/o SR 14 Repair or Replace Joints	2400508	PE CN		\$104,000					\$93,600	\$10,400	25-12a	B-45637 NHS	6/17/2024	adding project to TIP
					\$116,869				\$105,182	\$11,687		1/14/2026	exempt	
Total Cost:	\$220,869	Totals	\$0	\$104,000	\$116,869	\$0	\$0		\$198,782	\$22,087				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*I-69 SB Bridge over US 24 EB/WB, 3.21 mi s/o SR 14 Repair or Replace Joints	2400509	PE		\$104,000					\$93,600	\$10,400	25-13a	B-45637		adding project to TIP
		CN			\$116,869				\$105,182	\$11,687		NHS	6/17/2024	
												1/14/2026	exempt	
Total Cost:	\$220,869	Totals	\$0	\$104,000	\$116,869	\$0	\$0		\$198,782	\$22,087				
*SR 101 SR 101 Culvert over UNT Flatrock Creek, 4.00 Miles South of US 30, (2.75 N of Adams Co)	2100805	PE						2023	\$227,575	\$56,894	25-113m	R-43812		increasing CN FY26 (+\$174,618) new total \$623,418
		RW		\$20,000					\$16,000	\$4,000		STP	6/30/2023	
		CN		\$15,000					\$13,500	\$1,500				
Small Structure Replacement					\$623,418				\$561,076	\$62,342		11/13/2025	exempt	
Total cost for project:	\$942,887	Totals	\$0	\$35,000	\$623,418	\$0	\$0		\$818,151	\$124,736				
*SR 101 From 2.41 mi s/o US 24 to US 24 (City of Woodburn) Pavement Patching	2400002										24-114a	R-45434		new project
		CN		\$300,000					\$240,000	\$60,000		STP	2/26/2024	
												4/9/2025	exempt	
Total cost for project:	\$300,000	Totals	\$0	\$300,000	\$0	\$0	\$0		\$240,000	\$60,000				
*I-469 I-469 SB off-ramp at SR 37 Interchange Modification	1800034										24-64a	R-43259		adding to TIP, it was in 2022-2026 TIP but did not get carried over into 2024- 2028 TIP
		CN		\$391,912					\$352,721	\$39,191		NHS	1/31/2024	
												7/10/2024	exempt	
Total cost for project:	\$391,912	Totals	\$0	\$391,912	\$0	\$0	\$0		\$352,721	\$39,191				
*I-469 At the US 24 Interchange Interchange Modification, New Ramp Construction (EB US 24 to SB I-469 and SB I-469 to WB US 24/Rose Avenue)	1800092	PE						2020	\$960,000	\$240,000	24-25 23-120	R-42360		
		RW						2023	\$1,314,400	\$328,600		NHPP	8/16/2023	
		CN	\$15,067,475					2023	\$80,000	\$20,000				
									\$12,053,980	\$3,013,495	23-69	9/13/2023	non-exempt	
Total cost for project:	\$18,010,475	Totals	\$15,067,475	\$0	\$0	\$0	\$0		\$14,408,380	\$3,602,095				
I-469 I-469 NB On-Ramp from US 30 Interchange Modification to provide dual ramp to allow WB right and EB left turns simultaneously	2000026	PE						2022	\$72,000	\$8,000		R-43257	6/30/2023	
												NHPP 90/10		
		CN		\$437,000					\$393,300	\$43,700		7/10/2024	exempt	
Total cost for project:	\$517,000	Totals	\$0	\$437,000	\$0	\$0	\$0		\$465,300	\$51,700				
I-469 NB on-Ramp Bridge over I-469, EB/WB, 0.17 mi e/o I69 Bridge Deck Overlay	2000954 2000969	PE						2021	\$241,800	\$60,450		^B-43458	6/30/2023	
												NHPP 90/10		
		CN	\$2,660,000						\$2,394,000	\$266,000		7/12/2023	exempt	
Total cost for project:	\$2,962,250	Totals	\$2,660,000	\$0	\$0	\$0	\$0		\$2,635,800	\$326,450				
*I-469 bridge over Grice Ditch, 1.04 mi w/o SR 37 Bridge Replacement with a Small Structure	2001168										24-63a	R-43259		adding to TIP, it was in 2022-2026 TIP but did not get carried over into 2024- 2028 TIP
		CN		\$682,590					\$614,331	\$68,259		NHS	1/31/2024	
												7/10/2024	exempt	
Total cost for project:	\$682,590	Totals	\$0	\$682,590	\$0	\$0	\$0		\$614,331	\$68,259				
I-469 From 0.48 mi w/o I-69 to 0.57 mi w/o SR 1 (R/R Bridge) Drainage Ditch Correction, existing 4 lane	2001755	PE						2022	\$413,460	\$45,940		R-43145	6/30/2023	
		PE	\$10,300						\$9,270	\$1,030		NHPP 90/10		
		CN	\$1,074,000						\$966,600	\$107,400		1/18/2024	exempt	
Total cost for project:	\$1,543,700	Totals	\$1,084,300	\$0	\$0	\$0	\$0		\$1,389,330	\$154,370				
*I-469 from 0.49 mi n/o US 24 to 0.54 mi s/o SR 37 Pavement Replacement	2001843 2001844	PE						2023	\$265,440	\$66,360	24-62a	R-43259		In TIP, adding \$16,631,258 to CN #2001843, adding \$22,038,679 to CN #2001844
		CN		\$44,995,668					\$35,996,534	\$8,999,134		NHPP 90/10	1/31/2024	
		CN		\$49,492,743					\$44,543,469	\$4,949,274		7/10/2024	exempt	
Total cost for project:	\$94,820,211	Totals	\$0	\$94,488,411	\$0	\$0	\$0		\$80,805,443	\$14,014,768				
*I-469 I-469 SB @ US 30/SR 930	2002140 2002139, 2002088, 2002087	PE						2022	\$91,125	\$10,125	24-134	B-43272	6/30/2023	Adding CN to FY 25 for RR PE
		CN - RR		\$15,000					\$13,500	\$1,500		NHPP 90/10		
Bridge Deck Overlay		CN		\$1,203,000					\$1,082,700	\$120,300		12/11/2024	exempt	
Total cost for project:	\$1,319,250	Totals	\$0	\$1,218,000	\$0	\$0	\$0		\$1,187,325	\$131,925				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*I-469		PE						2022	\$567,000	\$63,000		B-43270	6/30/2023	Adding funding to CN of \$522,899 for a total of \$2,777,114
I-469 Bridge (EB/WB) over Maplecrest Rd (NB/SB) 3.99 mi	2002141 (EB)	CN		\$2,777,114					\$2,499,403	\$277,711	24-88	NHPP 90/10		
e/o SR 37														
Bridge Deck Overlay	2002142 (WB)	CN		\$2,773,613					\$2,496,252	\$277,361	24-89	11/14/2024	exempt	Adding funding to CN of \$519,398 for a total of \$2,773,613
Total cost for project:	\$6,180,727	Totals	\$0	\$5,550,727	\$0	\$0	\$0		\$5,562,654	\$618,073				
*I-469		PE						2023	\$196,875	\$21,875		R-43269	6/30/2023	Adding funding to CN of \$498,517 for a total of \$1,291,734
I 469 Large Culvert for Witzgall Ditch, 2.22 Miles East of I-69	2002209	RW	\$0						\$0	\$0	24-84	NHPP 90/10		
Small Structure Pipe Lining		CN		\$1,291,734					\$1,162,561	\$129,173		9/11/2024	exempt	
Total cost for project:	\$1,510,484	Totals	\$0	\$1,291,734	\$0	\$0	\$0		\$1,359,436	\$151,048				
*I-469		PE						2023	\$192,960	\$21,440		R-43269	6/30/2023	moved funding from FY25 to FY24
I-469 Carries Flow at "On Ramp" to I-469 S and US 24 Interchange	2002218	RW	\$0						\$0	\$0	24-26	NHPP		
Small Structure Pipe Lining		CN	\$1,207,010						\$965,608	\$241,402	23-74	9/11/2024	exempt	
Total cost for project:	\$1,421,410	Totals	\$1,207,010	\$0	\$0	\$0	\$0		\$1,158,568	\$262,842				
*I-469		PE						2023	\$137,025	\$15,225		R-43269	6/30/2023	Adding funding to CN of \$141,261 for a total of \$671,896
I 469 Carries Tiernan Ditch, 3.56 Miles West of SR 37	2002220	RW	\$0						\$0	\$0	24-85	NHPP 90/10		
Small Structure Pipe Lining		CN		\$671,896					\$604,706	\$67,190		9/11/2024	exempt	
Total cost for project:	\$824,146	Totals	\$0	\$671,896	\$0	\$0	\$0		\$741,731	\$82,415				
*I-469		PE						2023	\$161,280	\$17,920		R-43269	6/30/2023	Adding funding to CN of \$517,885 for a total of \$1,120,377
I 469 3.60 Miles East of I-69, Large Culvert for Chapman /Brindle Ditch	2002225	RW	\$25,000						\$22,500	\$2,500	24-86	NHPP 90/10		
Small Structure Pipe Lining		CN		\$1,120,377					\$1,008,339	\$112,038		9/11/2024	exempt	
Total cost for project:	\$1,324,577	Totals	\$25,000	\$1,120,377	\$0	\$0	\$0		\$1,192,119	\$132,458				
*I-469		PE						2023	\$135,000	\$15,000		R-43269	6/30/2023	Adding funding to CN of \$257,086 for a total of \$1,251,586
I 469 0.14 West of I-69, Large Culvert for UNT Swift Ditch	2002361	RW	\$0						\$0	\$0	24-87	NHPP 90/10		
Small Structure Pipe Lining		CN		\$1,251,586					\$1,126,427	\$125,159		9/11/2024	exempt	
Total cost for project:	\$1,401,586	Totals	\$0	\$1,251,586	\$0	\$0	\$0		\$1,261,427	\$140,159				
*I-469		PE						2022	\$60,000	\$15,000		B-43816	6/30/2023	Moving \$10k (+\$10k from #2100652) CN funding from FY26 to FY24 to start RR coordination CN funding from FY 26 to FY 24 to start RR coordination,
I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1	2100649	CN RR	\$20,000						\$16,000	\$4,000	24-4	NHPP		
Bridge Thin Deck Overlay		CN			\$321,200				\$289,080	\$32,120		12/10/2025	exempt	
Total cost for project:	\$416,200	Totals	\$20,000	\$0	\$321,200	\$0	\$0		\$365,080	\$51,120				
*I-469		PE	\$75,000						\$60,000	\$15,000		B-43816	6/30/2023	Moving \$10k from CN funding to #2100649 (CNRR FY24) to start RR coordination
I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1	2100652	CN			\$321,200				\$289,080	\$32,120	24-5	NHPP		
Bridge Thin Deck Overlay												12/10/2025	exempt	
Total cost for project:	\$396,200	Totals	\$75,000	\$0	\$321,200	\$0	\$0		\$349,080	\$47,120				
I-469		PE						2023	\$289,980	\$32,220		B-43850	6/30/2023	
I-469 bridge/pipe over drainage ditch, 0.16 mi e/o US 27	2100627	RW		\$105,000					\$94,500	\$10,500		NHPP		
Bridge Rehab-Pipe Lining	2100759, 2100763, 2100767, 2100813, 2100814, 2100820	CN		\$45,000	\$5,652,000				\$5,127,300	\$569,700			exempt	
Total cost for project:	\$6,124,200	Totals	\$0	\$150,000	\$5,652,000	\$0	\$0		\$5,511,780	\$612,420				
*I-469												B-43742		adding project to TIP
Bridge over Harber Ditch, 0.13 mi w/o SR 1	2100747										25-6a	NHS	6/17/2024	
Bridge Deck Overlay		CN			\$909,663				\$818,697	\$90,966		7/9/2025	exempt	
Total Cost:	\$909,663		\$0	\$0	\$909,663	\$0	\$0		\$818,697	\$90,966				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*I-469 Bridge over Harber Ditch, 0.11 mi w/o SR 1 Bridge Deck Overlay	2100748	CN			\$1,063,810				\$957,429	\$106,381	25-7a	B-43742 NHS 7/9/2025	6/17/2024 exempt	adding project to TIP
Total Cost:	\$1,063,810	Totals	\$0	\$0	\$1,063,810	\$0	\$0		\$957,429	\$106,381				
*I-469 I-469 EB Bridge over Harber Ditch, 0.12 miles W SR 1 Bridge Deck overlay	2200500	PE RW CN	\$176,000	\$10,000					\$158,400 \$9,000 \$2,129,724	\$17,600 \$1,000 \$236,636	25-110m 24-179m	B-43742 NHPP 90/10 11/13/2025	6/30/2023 exempt	increasing CN funding from \$1,241,096 to \$2,366,360; changing letting date
Total cost for project:	\$2,552,360	Totals	\$176,000	\$10,000	\$2,366,360	\$0	\$0		\$2,297,124	\$255,236				
*I-469 Minnich Rd NB bridge over I-469 NB/SB, 1.73 mi w/o US 30 Replace Superstructure	2200710	PE CN CN	\$742,954	\$30,000					\$668,659 \$27,000 \$2,292,087	\$74,295 \$3,000 \$254,676	24-11 23-42	B-44533 NHPP 11/5/2026	11/9/2023 exempt	new project for 2024-2028 TIP (was in 2022-2026, was mistakenly omitted); includes PE for #2200711
Total cost for project:	\$3,319,717	Totals	\$742,954	\$30,000	\$0	\$2,546,763	\$0		\$2,987,746	\$331,971				
*I-469 Minnich Rd SB bridge over I-469 NB/SB, 1.73 mi w/o US 30 Replace Superstructure	2200711	PE CN CN	\$0	\$30,000					\$0 \$27,000 \$2,292,087	\$0 \$3,000 \$254,676	24-12 23-43	B-44533 NHPP 11/5/2026	11/9/2023 exempt	new project for 2024-2028 TIP (was in 2022-2026, was mistakenly omitted); PE is in #2200710
Total cost for project:	\$2,576,763	Totals	\$0	\$30,000	\$0	\$2,546,763	\$0		\$2,319,087	\$257,676				
*I-469 I-469 WB Bridge over Harber Ditch, 0.12 miles W SR 1 Bridge Deck Overlay	2200735	PE CN CN	\$176,000	\$10,000					\$158,400 \$9,000 \$1,865,801	\$17,600 \$1,000 \$207,311	25-109m 24-181m	B-43742 NHPP 90/10 11/13/2025	6/30/2023 exempt	increasing CN from \$1,241,096 to \$2,073,112; changed letting date
Total cost for project:	\$2,259,112	Totals	\$176,000	\$10,000	\$2,073,112	\$0	\$0		\$2,033,201	\$225,911				
I-469 EB (S Jct) Bridge over I-69 NB/SB, 5.51 mi s/o US 24 Bridge Thin Deck Overlay	2200984	PE CN	\$10,000	\$10,000					\$8,000 \$313,883	\$2,000 \$78,471		B-44535 NHPP 11/5/2026	6/30/2023 exempt	
Total cost for project:	\$402,354	Totals	\$10,000	\$10,000	\$0	\$382,354	\$0		\$321,883	\$80,471				
I-469 WB (S Jct) Bridge over I-69 NB/SB, 5.51 mi s/o US 24 Bridge Thin Deck Overlay	2200985	PE CN	\$10,000	\$10,000					\$8,000 \$314,783	\$2,000 \$78,696		B-44535 NHPP 11/5/2026	6/30/2023 exempt	
Total cost for project:	\$403,479	Totals	\$10,000	\$10,000	\$0	\$383,479	\$0		\$322,783	\$80,696				
*I-469 EB bridge over St Mary's River, 0.45 mi w/o US 27 Debris Removal from Channel	2400496	PE CN		\$148,000					\$133,200 \$179,630	\$14,800 \$19,959	25-18a	B-45642 NHS 2/9/2028	6/17/2024 exempt	adding project to TIP
Total Cost:	\$347,589	Totals	\$0	\$148,000	\$0	\$0	\$199,589		\$312,830	\$34,759				
*I-469 EB bridge over St Mary's River, 0.45 mi w/o US 27 Debris Removal from Channel	2400497	PE CN		\$148,000					\$133,200 \$175,310	\$14,800 \$19,479	25-15a	B-45640 STP 1/13/2027	6/17/2024 exempt	adding project to TIP
Total Cost:	\$342,789	Totals	\$0	\$148,000	\$0	\$194,789	\$0		\$175,310	\$19,479				
*I-469 EB Bridge over CFE RR, 3.81 mi e/o US 27 Repair or Replace Joints	2400498	PE CN		\$91,000					\$81,900 \$91,620	\$9,100 \$10,180	25-8a	B-45637 NHS 1/14/2026	6/17/2024 exempt	adding project to TIP
Total Cost:	\$192,800	Totals	\$0	\$91,000	\$101,800	\$0	\$0		\$173,520	\$19,280				
*I-469 EB Bridge over Tillman Rd, 3.62 mi w/o US 30 Repair or Replace Joints	2400499	PE CN		\$91,000					\$81,900 \$91,620	\$9,100 \$10,180	25-9a	B-45637 NHS 1/14/2026	6/17/2024 exempt	adding project to TIP
Total Cost:	\$192,800	Totals	\$0	\$91,000	\$101,800	\$0	\$0		\$173,520	\$19,280				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*SR 930 At Maplecrest/Adams Ctr Rd, 3.66 mi w/o I-469 Intersection Safety Improvement	1900107	PE RW CN						2021 2023 2023	\$400,000 \$80,000 \$8,000	\$100,000 \$20,000 \$2,000	24-33 23-68	R-42358 STBG 80/20 2/15/2024	6/30/2023	adding additional \$4,554,919 to CN in FY24
Total cost for project:	\$8,132,210	Totals	\$7,522,210	\$0	\$0	\$0	\$0		\$6,505,768	\$1,626,442				
SR 930 Bridge over St Joseph River, 1.74 mi e/o US 27, EB Bridge Thin Deck Overlay	2000925	PE CN						2021	\$91,000 \$363,736	\$22,750 \$90,934		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$568,420	Totals	\$454,670	\$0	\$0	\$0	\$0		\$454,736	\$113,684				
SR 930 Bridge over St Joseph River, 1.74 mi e/o US 27, WB Bridge Thin Deck Overlay	2000926	PE CN						2021	\$91,000 \$312,824	\$22,750 \$78,206		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$504,780	Totals	\$391,030	\$0	\$0	\$0	\$0		\$403,824	\$100,956				
SR 101 SR 101 Bridge over US 24, 6.71 miles S of SR 37 Bridge Thin Deck Overlay	2000905	PE CN						2021	\$83,000 \$318,102	\$20,750 \$79,525		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$501,377	Totals	\$397,627	\$0	\$0	\$0	\$0		\$401,102	\$100,275				
US 24 EB Bridge over Doyle Road, 1.10 miles E of I-469 Bridge Thin Deck Overlay	2000930	PE CN						2021	\$23,298 \$162,219	\$5,825 \$40,555		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$231,897	Totals	\$202,774	\$0	\$0	\$0	\$0		\$185,518	\$46,379				
US 24 WB Bridge over Doyle Road, 1.10 miles E of I-469 Bridge Thin Deck Overlay	2000931	PE CN						2021	\$23,298 \$155,448	\$5,824 \$38,862		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$223,432	Totals	\$194,310	\$0	\$0	\$0	\$0		\$178,746	\$44,686				
US 24 EB Bridge over NS RR (Tire Plant Spur), 3.04 miles W of SR 101 Bridge Thin Deck Overlay	2000932	PE CN						2021	\$39,000 \$76,984	\$9,750 \$19,246		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$144,980	Totals	\$96,230	\$0	\$0	\$0	\$0		\$115,984	\$28,996				
US 24 WB Bridge over NS RR (Tire Plant Spur), 3.04 miles W of SR 101 Bridge Thin Deck Overlay	2000933	PE CN						2021	\$39,000 \$76,578	\$9,750 \$19,144		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$144,472	Totals	\$95,722	\$0	\$0	\$0	\$0		\$115,578	\$28,894				
US 24 State Line Road Bridge over US 24 EB/WB, 2.42 miles E of SR 101 Bridge Thin Deck Overlay	2000952	PE CN						2021	\$46,176 \$146,372	\$11,544 \$36,593		B-43464 STBG 80/20 9/13/2023	6/30/2023	
Total cost for project:	\$240,685	Totals	\$182,965	\$0	\$0	\$0	\$0		\$192,548	\$48,137				
*SR 930 W.B. Bridge over NS RR, 5.36 Miles East of US 27 Bridge Thin Deck Overlay	2100174	PE RW CN - RR CN-utilities CN		\$27,823 \$285,000				2023	\$252,320 \$0 \$25,041 \$228,000 \$341,183	\$63,080 \$0 \$2,782 \$57,000 \$37,909	25-94m 24-43	R-43798 STP 9/10/2025	6/30/2023	Increased CN - RR funding (\$+6,535); CN - utilities (+\$1,288); CN FY26 (+\$65,592)
Total cost for project:	\$1,007,315	Totals	\$0	\$312,823	\$379,092	\$0	\$0		\$846,544	\$160,772				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*SR 930		PE						2023	\$1,919,320	\$479,830		R-43798	6/30/2023	increasing CN FY26 (+\$4,741,912); added letting date
SR 930 from I-69 to 7.48 mi e/o I-69 (Cloverleaf)	2100202	PE	\$162,000						\$129,600	\$32,400				
		RW		\$35,000					\$28,000	\$7,000		STP		
		CN			\$21,112,723				\$19,001,451	\$2,111,272				
HMA Overlay, Preventive Maintenance		CN		\$15,000					\$13,500	\$1,500		9/10/2025	exempt	
		CN		\$10,000					\$9,000	\$1,000	25-107m			
Total cost for project:	\$23,733,873	Totals	\$162,000	\$60,000	\$21,112,723	\$0	\$0		\$21,100,871	\$2,633,002				
*SR 930		PE						2023	\$135,840	\$33,960		R-43798	6/30/2023	increase CN-RR (+\$7,881); added letting date
Bridge over NS RR, 04.38 Miles West of I-469	2100604	RW							\$0	\$0		STP		
		CN			\$495,000				\$445,500	\$49,500				
		CN		\$27,881					\$25,093	\$2,788	25-104m	9/10/2025	exempt	
Total cost for project:	\$692,681	Totals	\$0	\$27,881	\$495,000	\$0	\$0		\$606,433	\$86,248				
SR 930		PE						2023				R-43798	6/30/2023	
E.B.Bridge over NS RR, 5.36 Miles East of US 27	2100632	RW							\$0	\$0		STP		
		CN		\$20,000	\$313,500				\$266,800	\$66,700				
		CN										9/10/2025	exempt	
Total cost for project:	\$333,500	Totals	\$0	\$20,000	\$313,500	\$0	\$0		\$266,800	\$66,700				
*SR 930		PE						2023	\$221,120	\$55,280		R-43798	6/30/2023	increasing CN FY26 (+\$73,743); adding letting date
Bridge over MAUMEE RIVER, 05.05 East of US 27	2100638	RW							\$0	\$0		STP		
		CN			\$4,281,243				\$3,853,119	\$428,124				
		CN									25-105m	9/10/2025	exempt	
Total cost for project:	\$4,557,643	Totals	\$0	\$0	\$4,281,243	\$0	\$0		\$4,074,239	\$483,404				
*SR 930		PE						2023	\$265,680	\$66,420		R-43798	6/30/2023	changed CN-utilities to 90/10 split; added letting date
SR 930 From 0.10 Miles South of SR 930 (RP 00.00) to SR 930 (Cloverleaf, RP 00.22) (This is s/o the Cloverleaf)	2101158	RW		\$10,000					\$9,000	\$1,000		STP		
		CN			\$557,567				\$501,810	\$55,757				
		CN-RR		\$30,000					\$27,000	\$3,000				
		CN-utilities		\$10,000					\$9,000	\$1,000	25-106m	9/10/2025	exempt	
HMA Overlay, Preventive Maintenance														
Total cost for project:	\$939,667	Totals	\$0	\$50,000	\$557,567	\$0	\$0		\$812,490	\$127,177				
SR 930		PE	\$42,500						\$34,000	\$8,500		B-44587	6/30/2023	
Bridge over St Joseph River, 1.74 mi e/o US 27	2200909													
		CN		\$91,381					\$73,105	\$18,276		STP		
Debris Removal From Channel												2/12/2025	exempt	
Total cost for project:	\$133,881	Totals	\$42,500	\$91,381	\$0	\$0	\$0		\$107,105	\$26,776				
SR 930		PE	\$42,500						\$34,000	\$8,500		B-44594	6/30/2023	
Bridge over St Joseph River, 1.74 mi e/o US 27	2200915													
		CN			\$93,754				\$75,003	\$18,751		STP		
Debris Removal From Channel												2/11/2026	exempt	
Total cost for project:	\$136,254	Totals	\$42,500	\$0	\$93,754	\$0	\$0		\$109,003	\$27,251				
*SR 930		PE		\$452,600					\$407,340	\$45,260		R-45084		moving PE from FY24 to FY25
From 1.08 mi e/o US 27 at Clinton St	2300699	RW			\$175,000				\$140,000	\$35,000	24-149m	STP		
		CN			\$50,000				\$40,000	\$10,000				
		CN					\$2,577,857		\$2,062,286	\$515,571	24-117a	9/15/2027		
Intersect Improv w/Added Turn Lanes														
Total cost for project:	\$3,255,457	Totals	\$0	\$452,600	\$225,000	\$0	\$2,577,857		\$2,649,626	\$605,831				
*SR 930		PE		\$5,333,066					\$4,799,759	\$533,307		R-45084		moving PE from FY24 to FY25
From 2.10 mi e/o I-69 (Lima Rd) to 0.62 mi w/o I-469 (Minnich Rd)	2301100	CN			\$330,000				\$264,000	\$66,000	24-150m	STP		
		CN			\$368,000				\$294,400	\$73,600				
		CN					\$11,862,755		\$9,490,204	\$2,372,551	24-118a	9/15/2027		
Bike/Pedestrian Facilities														
Total cost for project:	\$17,893,821	Totals	\$0	\$5,333,066	\$698,000	\$0	\$11,862,755		\$14,848,363	\$3,045,458				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
*SR 930 WB bridge over St Joseph River, 1.74 mi e/o US 27 Debris Removal from Channel	2400476	PE		\$83,000					\$74,700	\$8,300		B-45642		adding project to TIP
		CN					\$110,770		\$99,693	\$11,077	25-17a	STP	6/17/2024	
												2/9/2028	exempt	
Total Cost:	\$193,770	Totals	\$0	\$83,000	\$0	\$0	\$110,770		\$174,393	\$19,377				
*SR 930 WB bridge over St Joseph River, 1.74 mi e/o US 27 Debris Removal from Channel	2400477	PE		\$83,000					\$74,700	\$8,300		B-45640		adding project to TIP
		CN				\$108,108			\$97,297	\$10,811	25-14a	STP	6/17/2024	
									\$97,297	\$10,811		1/13/2027	exempt	
Total Cost:	\$191,108	Totals	\$0	\$83,000	\$0	\$108,108	\$0		\$171,997	\$19,111				
Various Locations in the Fort Wayne District	1902012	PE						2021	\$800,000	\$200,000		T-43461	6/30/2023	
		RW	\$250,000						\$200,000	\$50,000		STBG 80/20		
Guardrail Attenuators, New or Modernize		CN	\$630,727						\$870,707	\$217,677		3/13/2024	exempt	
Total cost for project:	\$2,338,384	Totals	\$880,727	\$0	\$0	\$0	\$0		\$1,870,707	\$467,677				
Various	1902013											T-44082	6/30/2023	
Other Type Project (Miscellaneous) High Friction Surface Treatment		CN	\$557,453						\$445,600	\$111,400		2/15/2024	exempt	
Total cost for project:	\$557,000	Totals	\$557,453	\$0	\$0	\$0	\$0		\$445,600	\$111,400				
Various	1902014	PE						2023	\$206,640	\$51,660		R-44081	6/30/2023	
District Intersection Improvement Project														
Auxiliary Lanes, Accel & Decel or Turn Lanes		CN	\$1,696,608						\$1,357,286	\$339,322		2/15/2024	exempt	
Total cost for project:	\$1,954,908	Totals	\$1,696,608	\$0	\$0	\$0	\$0		\$1,563,926	\$390,982				
Various	1902015											T-43474	6/30/2023	
District Signal Improvement														
Traffic Signals Modernization		CN	\$1,882,000						\$1,505,600	\$376,400		1/18/2024	exempt	
Total cost for project:	\$1,882,000	Totals	\$1,882,000	\$0	\$0	\$0	\$0		\$1,505,600	\$376,400				
*Various	1902016											T-44080	6/30/2023	Adding an additional \$368,515 to CN in FY24 (total CN \$706,515)
District Traffic Project														
Raised Pavement Markings, Refurbished		CN	\$706,515						\$565,212	\$141,303	24-46	1/18/2024	exempt	
Total cost for project:	\$706,515	Totals	\$706,515	\$0	\$0	\$0	\$0		\$565,212	\$141,303				
*Various	2001519	RW						2023	\$20,000	\$5,000		R-42968	6/30/2023	Adding an additional \$140,343 to CN in FY24 (total CN \$597,343)
At various locations within Elkhart, Fort Wayne & Wabash subdistricts									\$477,874	\$119,469		STP		
ADA Sidewalk Ramp Construction		CN	\$597,343								24-47	3/13/2024	exempt	
Total cost for project:	\$622,343	Totals	\$597,343	\$0	\$0	\$0	\$0		\$497,874	\$124,469				
*Various	2001520	RW	\$25,000						\$20,000	\$5,000		R-42969	6/30/2023	adding \$368,007 CN to FY25 for a total of \$833,007
At various locations within the Fort Wayne District		CN		\$833,007					\$749,706	\$83,301	24-158m	STP		
ADA Sidewalk Ramp Construction												12/11/2024	exempt	
Total cost for project:	\$1,299,763	Totals	\$25,000	\$833,007	\$0	\$0	\$0		\$769,706	\$88,301				
*Various	2001561										INDOT	T-42995		new statewide project
Statewide Various Locaitons - Conflict Warning System														
Signing Installation / Repair		CN		\$1,537,734					\$1,383,961	\$153,773	25-95a	STBG	3/31/2025	
Total cost for project:	\$1,537,734	Totals	\$0	\$1,537,734	\$0	\$0	\$0		\$1,383,961	\$153,773		1/14/2026	exempt	
Various	2001733	PE						2023	\$288,000	\$72,000		T-43135	6/30/2023	
Various Locations within the FW District												STP		
Traffic Signals Modernization		CN		\$1,859,000					\$1,487,200	\$371,800		3/12/2025	exempt	
Total cost for project:	\$2,219,000	Totals	\$0	\$1,859,000	\$0	\$0	\$0		\$1,775,200	\$443,800				
Various	2001734											T-43136	6/30/2023	existing project in TIP; increasing CN in FY25 +\$1,199,578 for a CN total of \$1,535,578
Pavement Marking Project											25-37a	STP		
Raised Pavement Markings, Refurbished		CN		\$1,535,578					\$1,228,462	\$307,116		3/12/2025	exempt	
Total cost for project:	\$1,535,578	Totals	\$0	\$1,535,578	\$0	\$0	\$0		\$1,228,462	\$307,116				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
Various	2001737											R-43137	6/30/2023	
Other Type Project (Miscellaneous) High Friction Surface Treatment														
Total cost for project:		Totals	\$0	\$1,094,000	\$0	\$0	\$0		\$875,200	\$218,800		1/15/2025	exempt	
^Various	2001741											T-44325		
District Intersection Improvement Project												STP	8/16/2023	
Slotted Left Turn Project		CN	\$1,197,622						\$958,098	\$239,524	24-24	4/10/2024	exempt	
Total cost for project:	\$1,197,622	Totals	\$1,197,622	\$0	\$0	\$0	\$0		\$958,098	\$239,524				
*Various	2400456	PE						2022	\$44,000	\$11,000		T-43824	6/30/2023	Project Eliminated
Various locations within the FW District High Friction Surface Treatment											25-30	Safety	-	
Safety Revisions		CN			\$572,000				\$457,600	\$114,400	25-4	12/10/2025	exempt	
Total cost for project:	\$627,000	Totals	\$0	\$0	\$572,000	\$0	\$0		\$501,600	\$125,400				
*Various	2100182	PE	\$185,000						\$148,000	\$37,000	25-69a	T-43854	6/30/2023	25-69a: adding RW phase to project
Various Signal Locations within the FW District	2100160	RW		\$55,000					\$49,500	\$5,500		STP		
Traffic Signals Modernization		CN			\$2,127,000				\$1,701,600	\$425,400		4/8/2026	exempt	
Total cost for project:	\$2,367,000	Totals	\$185,000	\$55,000	\$2,127,000	\$0	\$0		\$1,899,100	\$467,900				
Various	2100163											T-43851	6/30/2023	
Various RPM Locations within the FW District												STP		
Raised Pavement Markings, Refurbished		CN			\$698,000				\$558,400	\$139,600		3/11/2026	exempt	
Total cost for project:	\$698,000	Totals	\$0	\$0	\$698,000	\$0	\$0		\$558,400	\$139,600				
Various	2100180	PE	\$57,000						\$45,600	\$11,400		T-43790	6/30/2023	
Various Stop Control Visibility Locations within the FW District												Safety		
Safety Revisions		CN			\$561,000				\$448,800	\$112,200		7/9/2025	exempt	
Total cost for project:	\$618,000	Totals	\$57,000	\$0	\$561,000	\$0	\$0		\$494,400	\$123,600				
Various	2100181	PE	\$57,000						\$45,600	\$11,400		R-43798	6/30/2023	
Various locations within the FW District												Safety		
Safety Revisions		CN			\$561,000				\$448,490	\$112,123		9/10/2025	exempt	
Total cost for project:	\$617,613	Totals	\$57,000	\$0	\$561,000	\$0	\$0		\$494,090	\$123,523				
*Various	2100183										25-44a	T-43855		Currently in TIP: Adding CN for Railroad in FY25 (in Allen County); and increasing CN +\$470,000 in FY26, new total \$750,000
Various locations within the FW District (Grooved Pavement Markings)			\$20,000					\$18,000	\$2,000		Safety	10/18/2024		
Safety Revisions		CN		\$750,000				\$600,000	\$150,000		4/8/2026	exempt		
Total cost for project:	\$770,000	Totals	\$0	\$20,000	\$750,000	\$0	\$0		\$618,000	\$152,000				
Various	2200002											T-44781	6/30/2023	
Various Locations in the FW District		PE							\$0	\$0		STP		
Signing Installation / Repair		CN				\$1,163,000			\$930,400	\$232,600		1/13/2027	exempt	
Total cost for project:	\$1,209,400	Totals	\$0	\$0	\$0	\$1,163,000	\$0		\$930,400	\$232,600				
Various	2201084	PE	\$113,000						\$90,400	\$22,600		T-44555	6/30/2023	
District Traffic Project												Safety		
Safety Revisions		CN				\$500,000			\$400,000	\$100,000		2/10/2027	exempt	
Total cost for project:	\$613,000	Totals	\$113,000	\$0	\$0	\$500,000	\$0		\$490,400	\$122,600				
Various	2201085	PE	\$252,000						\$201,600	\$50,400		T-44559	6/30/2023	
Various locations within the FW District												Safety		
Other Type Project (Miscellaneous) High Friction Surface Treatment		CN				\$1,121,000			\$896,800	\$224,200		3/10/2027	exempt	
Total cost for project:	\$1,373,000	Totals	\$252,000	\$0	\$0	\$1,121,000	\$0		\$1,098,400	\$274,600				
Various	2201086											T-44560	6/30/2023	
District Intersection Improvement Project														
Slotted Left Turn Project		CN				\$1,122,000			\$897,600	\$224,400		3/10/2027	exempt	
Total cost for project:	\$1,122,000	Totals	\$0	\$0	\$0	\$1,122,000	\$0		\$897,600	\$224,400				

Route Project Location Work Type	DES #	Phase	Estimated Cost Fiscal Year					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
												Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
Various Pavement Marking Project Raised Pavement Marking, Refurbished	2201087	CN				\$678,000			\$542,400	\$135,600		T-44553	6/30/2023	
												2/10/2027	exempt	
Total cost for project:	\$678,000	Totals	\$0	\$0	\$0	\$678,000	\$0		\$542,400	\$135,600				
Various Various Locations within the FW District Traffic Signals Modernization	2201089	PE CN	\$1,090,000			\$4,845,000			\$872,000 \$3,876,000	\$218,000 \$969,000		T-44557 STP	6/30/2023	
												3/10/2027	exempt	
Total cost for project:	\$5,935,000	Totals	\$1,090,000	\$0	\$0	\$4,845,000	\$0		\$4,748,000	\$1,187,000				
Various Traffic Management System Project ITS Devices Maintenance Contracts	2201137	CN		\$209,000					\$167,200	\$41,800		T-44569	6/30/2023	
												2/12/2025	exempt	
Total cost for project:	\$209,000	Totals	\$0	\$209,000	\$0	\$0	\$0		\$167,200	\$41,800				
*Various Various Locations throughout the Fort Wayne District - Indefinite Delivery, Indefinite Quantity (IDIQ FY25) District Wide Bridge Maintenance	2300070	CN		\$1,000,000					\$900,000	\$100,000	25-43a	B-44813 STP - Bridge	10/15/2024	new project
												2/12/2025	exempt	
Total cost for project:	\$1,000,000	Totals	\$0	\$1,000,000	\$0	\$0	\$0		\$900,000	\$100,000				
*Various Various Signal Locations within the FW District Traffic Signals Modernization	2301212	PE CN			\$841,880				\$757,692	\$84,188		T-45105 STBG	2/26/2025	25-71a: new project (PE & CN) letting in FY28
						\$4,606,005			\$4,145,405	\$460,601	25-71a	4/5/2028	exempt	
Total cost for project:	\$5,447,886				\$841,880	\$4,606,005			\$4,903,097	\$544,789				
*Various Electric Vehicle Charging Infrastructure Statewide Project (NIRCC portion of project) Other Type Project (Misc)	2400584	PE CN		152,813 44,348					122,250 0 35,478 0	30,563 0 8,870 0	25-26g	T-45653 Grant	6/30/2023	New Group Project
													exempt	
Total cost for project:	\$197,161	Totals	\$0	\$197,161	\$0	\$0	\$0		\$157,729	\$39,432				
*Various Soil nail repair on MSE Failures - North Districts Other Type Project (Miscellaneous)	2400589	CN			\$2,000,000				\$1,600,000	\$400,000	INDOT 25-54a	STP	1/16/2025	IDIQ contract, specific locations not yet determined
												9/10/2025	exempt	
Total cost for project:	\$2,000,000	Totals	\$0	\$0	\$2,000,000	\$0	\$0		\$1,600,000	\$400,000				
*Various Various Signal Locations within the FW District Traffic Signals Modernization	2401561	PE CN			\$723,200				\$650,880	\$72,320		T-45830 STBG	2/26/2025	25-72a: new project (PE & CN) letting in FY29
								2029	\$3,254,400	\$361,600	25-72a	2/14/2029	exempt	
Total cost for project:	\$4,339,200				\$723,200		\$0		\$3,905,280	\$433,920				

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.

*This project has been modified

September 11, 2023 Grouped Projects														
Route Project Location Work Type	DES #	Phase	Fiscal Years					Other Year	Federal Funds	State Funds	AM#	Contract #	TIP Date	Comments
												Funding	ICG Date	
			2024	2025	2026	2027	2028*					Letting	AQ Finding	
Various Various Locations at select Interchanges on I-69 and I-469 in the Fort Wayne District Install Lighting	2002525	PE CN-RR CN						2021 2023	549,000 48,000	61,000 12,000	24-42 23-150	T-43479 NHPP	6/30/2023	
			4,055,774						3,244,619	811,155	21-98	11/15/2023	exempt	
Total cost for project:	\$4,725,774		\$4,055,774	\$0	\$0	\$0	\$0		\$3,841,619	\$884,155				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
Group Projects - September 12, 2023 (previously submitted on August 14, 2023 for the 2022-2026 TIP)														
SR 3 at Shoaff Rd, 8.0 mi n/o I-69 New Signal Installation	2200440	RW CN	40,000						32,000	8,000	24-23	T-44325	6/30/2023	new signal
			675,000						540,000	135,000		STP		
												4/10/2024	exempt	
Total cost for project:	\$715,000	Totals	\$715,000	\$0	\$0	\$0	\$0		\$572,000	\$143,000				
I-469 From 0.59 mi w/o I-469 (HMA/PCCP joint) to I-469 Concrete Pavement Restoration (CPR)	2201063	PE CN	481,100						384,880	96,220	24-27 23-38	R-42360	6/30/2023	moved funding from FY27 to FY24
			2,703,806						2,163,045	540,761		NHPP		
												11/15/2023	exempt	
Total cost for project:	\$3,184,906	Totals	\$2,703,806	\$0	\$0	\$0	\$0		\$2,547,925	\$636,981				
Various Various Signal Locations Throughout the Fort Wayne District Traffic Signals Modernization	1902015	CN									24-30	T-43474	6/30/2023	adding funding to CN FY24
			625,971						500,777	125,194		STP		
												1/18/2024	exempt	
Total cost for project:	\$625,971	Totals	\$625,971	\$0	\$0	\$0	\$0		\$500,777	\$125,194				
Various Various locations within the Fort Wayne District Raised Pavement Markings, Refurbished	1902016	CN									24-31	T-44080	6/30/2023	adding funding to CN FY24
			368,815						295,052	73,763		STP		
												1/18/2024	exempt	
Total cost for project:	\$368,815	Totals	\$368,815	\$0	\$0	\$0	\$0		\$295,052	\$73,763				
Various Various locations throughout Fort Wayne District District Wide Bridge Maintenance	2300032	CN									24-32	B-44810	6/30/2023	
			1,000,000						800,000	200,000		STP		
												2/15/2024	exempt	
Total cost for project:	\$1,000,000	Totals	\$1,000,000	\$0	\$0	\$0	\$0		\$800,000	\$200,000				
US 24 Carries UNT Graham McCull Ditch #1, 5.0 mi e/o SR 114 Channel Clearing and Protection	2200901	PE						2023	23,000	5,750	24-34 23-33	B-44585	6/30/2023	adding additional \$53,015 CN for FY24
		CN	113,345						90,676	22,669		STP		
										3/13/2024		exempt		
Total cost for project:	\$142,095	Totals	\$113,345	\$0	\$0	\$0	\$0		\$113,676	\$28,419				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
Group Projects - October 5, 2023 (previously submitted on 7-20-23 for the 2022-2026 TIP)														
US 27 NB Bridge over Berning Creek, 4.81 mi s/o I-469	2200861	PE						2023	32,000	8,000		B-44584	6/30/2023	adding additional \$18,428 CN for FY24
Scour Protection (Erosion)		CN	86,627						69,302	17,325	24-35	NHPP		
											23-32	2/15/2024	exempt	
Total cost for project:	\$126,627	Totals	\$86,627	\$0	\$0	\$0	\$0		\$101,302	\$25,325				
SR 37 From 0.2 miles N of I-469 to 5.8 miles N of I-469	2200030	PE	3,531,141						2,824,913	706,228	24-36	R-44528	6/30/2023	moving from FY23 to FY24 and adding funding
Shoulder Rehabilitation		RW		3,400,000					2,720,000	680,000	24-7	STP		
		CN		300,000		10,798,431			240,000	60,000	23-13	9/2/2026	exempt	
Total cost for project:	\$18,029,572	Totals	\$0	\$3,700,000	\$0	\$10,798,431	\$0		\$14,423,658	\$3,605,914				
SR 37 Carries UNT Wilbur Ditch, 4.13 mi n/o I-469	2200642	PE	487,583						390,066	97,517	24-37	R-44528	6/30/2023	moving from FY23 to FY24 and adding funding
Small Structure Pipe Lining		RW		33,000					26,400	6,600	24-8	STP		
		CN		10,000		351,771			8,000	2,000	23-18	9/2/2026	exempt	
Total cost for project:	\$882,354	Totals	\$0	\$43,000	\$0	\$351,771	\$0		\$705,883	\$176,471				
SR 37 Carries UNT Intereptor Ditch, 2.61 mi ne/SR 101	2200646	PE	231,947						185,558	46,389	24-38	R-44528	6/30/2023	adding additional funds
Small Structure Pipe Lining		RW		22,000					17,600	4,400	24-9	STP		
		CN		10,000		175,323			148,258	37,065	23-22	9/2/2026	exempt	
Total cost for project:	\$614,593	Totals	\$0	\$32,000	\$0	\$175,323	\$0		\$491,674	\$122,919				
*I-69 NB Bridge over Washington Ctr Rd, 0.62 mi n/o SR3	2200787	CN		10,000					8,000	2,000	24-14	B-44534	6/30/2023	new Group project in TIP (PE is in #2200786)
Bridge Deck Overlay		CN				\$2,011,491			1,810,342	201,149	23-28	NHPP		
											11/5/2026	exempt		
Total cost for project:	\$2,021,491	Totals	\$0	\$0	\$0	\$0	\$0		\$1,818,342	\$203,149				
*I-69 SB Bridge over Spy Run Creek, 0.42 mi s/o SR3	2200788	PE	514,540						220,500	24,500	24-15	B-44534	6/30/2023	new Group project in TIP (includes PE for #2200789)
Bridge Deck Overlay		CN		10,000		\$1,532,260			8,000	2,000	23-29	NHPP		
		CN							1,379,034	153,226	11/5/2026	exempt		
Total cost for project:	\$1,787,260	Totals	\$0	\$0	\$0	\$0	\$0		\$1,607,534	\$179,726				
*I-69 NB Bridge over Spy Run Creek, 0.42 mi s/o SR3	2200789	CN		10,000					8,000	2,000	24-16	B-44534	6/30/2023	new Group project in TIP (PE is in #2200788)
Bridge Deck Overlay		CN				\$1,532,260			1,379,034	153,226	23-30	NHPP		
											11/5/2026	exempt		
Total cost for project:	\$1,542,260	Totals	\$0	\$0	\$0	\$0	\$0		\$1,387,034	\$155,226				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	
FY 2024-2028 TIP Administrative Modifications Group Project - February 15, 2024														
Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	AM#	Contract #	TIP Date	Comments
			2024	2025	2026	2027	2028*					Funding	ICG Date	
												Letting	AQ Finding	
Various Locations Various Locations in Fort Wayne/Allen County Signal Controller/ Camera/Communications - FY26 ITS Traffic Management Systems	2201706	CN			625,313				500,250	125,063	24-69	T-44798 STP 2/11/2026	6/30/2023 exempt	New Group Project
Total cost for project:	\$625,313		\$0	\$0	\$625,313	\$0	\$0		\$500,250	\$125,063				
I-469 Bridge over I-469, 2.91 mi w/o SR 1 Bridge Maintenance and Repair	2300250	CN		173,343					156,009	17,334	24-70	B-44925 NHS 9/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$173,343		\$0	\$173,343	\$0	\$0	\$0		\$156,009	\$17,334				
I-469 Bridge over I-469 EB/WB, 2.55 mi e/o SR 1 Bridge Maintenance and Repair	2300251	CN		173,343					156,009	17,334	24-71	B-44925 NHS 9/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$173,343		\$0	\$173,343	\$0	\$0	\$0		\$156,009	\$17,334				
I-469 Bridge over I-469 EB/WB, 2.53 mi e/o US 27 Bridge Maintenance and Repair	2300252	CN		178,596					160,736	17,860	24-72	B-44925 NHS 9/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$178,596		\$0	\$178,596	\$0	\$0	\$0		\$160,736	\$17,860				
I-69 Bridge over I-69 NB/SB, 1.08 mi n/o SR 14 Bridge Rehabilitation or Repair	2300253	CN		268,007					241,206	26,801	24-73	B-44926 NHS 9/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$268,007		\$0	\$268,007	\$0	\$0	\$0		\$241,206	\$26,801				
I-69 4.37 mi n/o I-469/I-69 N Jct, Large culvert of UNT Cedar Creek Small Structure Pipe Lining	2002360	CN		1,192,200					1,072,980	119,220	24-74	R-43269 NHS 9/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$1,192,200		\$0	\$1,192,200	\$0	\$0	\$0		\$1,072,980	\$119,220				
SR 3 NB Bridge over Willow Creek Branch, 3.74 mi s/o SR 205 Repair or Replace Joints	2300205	CN		63,145					50,516	12,629	24-76	B-44924 STP 12/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$63,145		\$0	\$63,145	\$0	\$0	\$0		\$50,516	\$12,629				
SR 3 SB Bridge over Willow Creek Branch, 3.74 mi s/o SR 205 Repair or Replace Joints	2300206	CN		63,145					50,516	12,629	24-77	B-44924 STP 12/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$63,145		\$0	\$63,145	\$0	\$0	\$0		\$50,516	\$12,629				
US 27 SB Bridge ove Houk Ditch, 0.72 m n/o I-469 Repair or Replace Joints	2300221	CN		84,193					67,354	16,839	24-78	B-44924 NHS 12/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$84,193		\$0	\$84,193	\$0	\$0	\$0		\$67,354	\$16,839				
SR 930 Bridge over Spy Run Creek, 0.74 mi w/o US 27 Repair or Replace Joints	2300224	CN		310,463					248,370	62,093	24-79	B-44924 STP 12/11/2024	6/30/2023 exempt	New Group Project
Total cost for project:	\$310,463		\$0	\$310,463	\$0	\$0	\$0		\$248,370	\$62,093				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	

FY 2024-2028 TIP Administrative Modifications
Group Project - March 8, 2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	AM#	Contract #	TIP Date	Comments
			2024	2025	2026	2027	2028*					Funding	ICG Date	
												Letting	AQ Finding	
I-469 I-469 NB Bridge over NS RR (Huntington), 0.50 mi s/o SR 37 Bridge Deck Overlay	2300915	PE CN-RR CN		556,000 30,000		2,121,923			500,400 27,000 1,909,731	55,600 3,000 212,192	25-42m 24-120	B-45078 NHS 8/11/2027	6/30/2023 exempt	Increasing PE for FY25 by \$211,500 for a total of \$556,000; Moving CN for Railroad from FY26 to FY25
Total cost for project:	\$2,707,923		\$0	\$586,000	\$0	\$2,121,923	\$0		\$2,437,131	\$270,792				
I-469 I-469 SB Bridge over NS RR (Huntington), 0.50 mi s/o SR 37 Bridge Deck Overlay	2300916	PE CN CN		344,500 2,121,923	30,000				310,050 27,000 1,909,731	34,450 3,000 212,192	24-121	B-45078 NHS 8/11/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$2,496,423		\$0	\$344,500	\$30,000	\$2,121,923	\$0		\$2,246,781	\$249,642				
US 30 US 30 Hillegas Rd Bridge over US 30 & US 33, 0.23 mi e/o US 33 Bridge Thin Deck Overlay	2300749	PE CN CN		150,000 182,963	10,000				135,000 9,000 164,667	15,000 1,000 18,296	24-122	B-45082 NHS 9/15/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$342,963		\$0	\$150,000	\$10,000	\$182,963	\$0		\$308,667	\$34,296				
I-69 I-69 NB Bridge over Hadley Rd, 0.97 mi s/o SR 14 Bridge Deck Overlay	2300874	PE CN CN		287,500 1,767,154	10,000				258,750 9,000 1,590,439	28,750 1,000 176,715	24-123	B-45082 NHS 9/15/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$2,064,654		\$0	\$287,500	\$10,000	\$1,767,154	\$0		\$1,858,189	\$206,465				
I-69 I-69 SB Bridge over Hadley Rd, 0.97 mi s/o SR 14 Bridge Deck Overlay	2300875	PE CN CN		287,500 1,767,154	10,000				258,750 9,000 1,590,439	28,750 1,000 176,715	24-124	B-45082 NHS 9/15/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$2,064,654		\$0	\$287,500	\$10,000	\$1,767,154	\$0		\$1,858,189	\$206,465				
I-69 I-69 Yohne Rd Bridge over I-69 NB?SB, 1.25 mi s/o US 24 Bridge Deck Overlay	2300873	PE RW CN CN		150,000 10,000	22,000			2030	135,000 19,800 9,000 678,415	15,000 2,200 1,000 75,380	24-125	B-45357 NHS 9/12/2029	6/30/2023 exempt	New Group Project
Total cost for project:	\$935,795		\$0	\$150,000	\$32,000	\$0	\$0		\$842,215	\$93,580				
I-469 I-469 NB Bridge over SR 37, 3.65 mi n/o US 24 Bridge Painting	2300917	PE CN		150,000				2031	135,000 404,233	15,000 101,058	24-126	B-45358 NHS 8/14/1930	6/30/2023 exempt	New Group Project
Total cost for project:	\$655,291		\$0	\$150,000	\$0	\$0	\$0		\$539,233	\$116,058				
I-469 I-469 SB Bridge over SR 37, 3.65 mi n/o US 24 Bridge Painting	2300918	PE CN		150,000				2031	135,000 404,233	15,000 101,058	24-127	B-45358 NHS 8/14/1930	6/30/2023 exempt	New Group Project
Total cost for project:	\$655,291		\$0	\$150,000	\$0	\$0	\$0		\$539,233	\$116,058				
SR 101 SR 101 carries Hetrick drain, 7.34 mi n/o US 30 Small Structure Pipe Lining	2200643	RW CN CN		33,000 20,000		171,510			26,400 16,000 137,208	6,600 4,000 34,302	24-128	R-44543 STP 1/13/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$224,510		\$0	\$53,000	\$0	\$171,510	\$0		\$179,608	\$44,902				
SR 101 SR 101 carries Old SR14 drain, 4.11 mi n/o US 30 Small Structure Pipe Lining	2200658	RW CN CN		22,000 10,000		243,031			17,600 8,000 194,425	4,400 2,000 48,606	24-129	R-44543 STP 1/13/2027	6/30/2023 exempt	New Group Project
Total cost for project:	\$275,031		\$0	\$32,000	\$0	\$243,031	\$0		\$220,025	\$55,006				

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments	
			Fiscal Year									Funding	ICG Date		
			2024	2025	2026	2027	2028^					Letting	AQ Finding		
Group Project - March 8, 2024 - continued															
SR 101 SR 101 carries Smith-Fry Ditch, 4.27 mi n/o US 24 Small Structure Replacement	2300946	PE CN CN		150,000		10,000			120,000 8,000 519,186	30,000 2,000 129,796	24-130	R-45091 STP 12/8/2027	6/30/2023 exempt	New Group Project	
Total cost for project:			\$808,982	\$0	\$150,000	\$10,000	\$0	\$648,982	\$647,186	\$161,796					
SR 101 SR 101 carries Romy Bobilya Ditch, 4.61 mi n/o US 30 Small Structure Pipe Lining	2300949	PE RW CN CN		20,000		22,000 10,000			16,000 17,600 8,000 112,394	4,000 4,400 2,000 28,098	24-131	R-45091 STP 12/8/2027	6/30/2023 exempt		New Group Project
Total cost for project:			\$192,492	\$0	\$20,000	\$32,000	\$0	\$140,492	\$153,994	\$38,498					
SR 101 SR 101 carries Miller Ditch, 5.61 mi n/o US 30 Small Structure Pipe Lining	2300950	PE RW CN CN		20,000		22,000 10,000			16,000 17,600 8,000 249,514	4,000 4,400 2,000 199,611	24-132	R-45091 STP 12/8/2027	6/30/2023 exempt	New Group Project	
Total cost for project:			\$301,514	\$0	\$20,000	\$32,000	\$0	\$249,514	\$241,211	\$60,303					
I-469 I-469 Ramp Bridge Carries UNT Swift Ditch, 0.46 mi w/o I-69 Small Structure Replacement	2301050	PE CN CN		168,000		10,000			134,400 8,000 820,850	33,600 2,000 205,213	24-133	R-45149 NHS 9/15/2027	6/30/2023 exempt		New Group Project
Total cost for project:			\$1,204,063	\$0	\$168,000	\$10,000	\$0	\$1,026,063	\$963,250	\$240,813					

Route Project Location Work Type	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	Contract #	TIP Date	Comments
			Fiscal Year									Funding	ICG Date	
			2024	2025	2026	2027	2028^					Letting	AQ Finding	

Group Project - March 26, 2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	AM#	Contract #	TIP Date	Comments
			2024	2025	2026	2027	2028*					Funding	ICG Date	
												Letting	AQ Finding	
Various HELPERS Program for Local Roads and Streets - Statewide LPA Training, Planning and Local Assist Other Type Project (Miscellaneous)	2400077	PE		289,000					260,100	28,900	24-141		6/30/2023	New Group Project
		PE			289,000				260,100	28,900		HSIP		
		PE				289,000			260,100	28,900				
		PE					289,000		260,100	28,900			exempt	
Total cost for project:		\$1,156,000		\$0	\$289,000	\$289,000	\$289,000	\$289,000		\$1,040,400	\$115,600			

FY 2024-2028 TIP Administrative Modifications

Group Project - August 22, 2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	AM#	Contract #	TIP Date	Comments
			2024	2025	2026	2027	2028*					Funding	ICG Date	
												Letting	AQ Finding	
*Various Various locations throughout the state Electric vehicle charging infrastructure at various locations along Indiana interstates Other Type Project (Miscellaneous)	2300274	PE PE CN CN CN	\$1,000,000 \$24,245,679 \$24,245,688 \$24,245,732	 \$8,336,400 \$21,215,688 \$21,215,732	 \$19,948,211 \$19,948,211 \$21,215,732	 \$27,242,899 \$27,242,899 \$18,987,861	 \$18,987,861	 \$800,000 \$6,669,120 \$15,958,569 \$21,794,319 \$15,190,289	\$200,000 \$1,667,280 \$3,989,642 \$5,448,580 \$3,797,572	25-31g	T-44987 NEVI exempt	6/30/2023 exempt	Existing project, moving CN funding and adding PE funding	
Total cost for project:	\$75,515,371	Totals	\$1,000,000	\$8,336,400	\$19,948,211	\$27,242,899	\$18,987,861	\$60,412,297	\$15,103,074					
Dupont Road 3520 E Dupont Road Electric vehicle charging infrastructure Other Type Project (Miscellaneous)	2400607	CN		\$850,000				\$680,000	\$170,000	25-32g	T-45617 NEVI exempt	6/30/2023 exempt	new group project	
Total cost for project:	\$850,000	Totals	\$0	\$850,000	\$0	\$0	\$0	\$680,000	\$170,000					
Doyle Road 3105 Doyle Road Electric vehicle charging infrastructure Other Type Project (Miscellaneous)	2400610	CN		\$750,000				\$600,000	\$150,000	25-33g	T45620 NEVI exempt	6/30/2023 exempt	new group project	
Total cost for project:	\$750,000	Totals	\$0	\$750,000	\$0	\$0	\$0	\$600,000	\$150,000					