

2026-2030 TIP
Public Review - July 13, 2026
NIRCC

Proposed

Project Information: Route Location Work Type	DES #	Phase						Other Year	Federal Funds	Local Funds	Priority	LPA	Contract # Funding Letting	Conformity Date AQ Finding	Comments
			2026	2027	2028	2029	2030*					AM#			
*Maplecrest Road (South) SR 930 to Seiler Road Phase 1: Intersection of Maplecrest Rd & Moeller Rd DES #2600160 Contract #R-46627 Phase 2: 1325' n/o Moeller Rd to Quadrant Rd (s/o SR 930) DES #2300599 Contract #R-43666 Phase 3: 375' s/o Seiler to 825' s/o Moeller DES #2300600 Phase 3 Contract # R-45305 Bridge over Trier Ditch in Phase 3 #2101081 Road Widening: 2 lane roadway w/CTL	2100622	PE						2024	\$1,200,000	\$300,000		NH	Ph 1 - R-46627		CN going from to 2 sections to 3 sections in project (no scope change); Moving RW to FY27; Adding Bridge DES #2101081 to project in CN Ph 3
	2600160 - Ph 1	RW-1		\$450,000					\$360,000	\$90,000	2		Ph 2 - R-43666		
	2300599 - Ph 2	RW-2		\$712,500					\$570,000	\$142,500	2		Ph 3 - R-45305		
	2300600 - Ph 3	RW-3		\$712,500					\$570,000	\$142,500	2				
	2600160 - Ph 1	CN - 1			\$7,450,000				\$5,960,000	\$1,490,000	3		STBG		
	2600160 - Ph 1	CE - 1			\$750,000				\$600,000	\$150,000	3	26-131a			
	2300599 - Ph 2	CN - 2					\$8,030,000		\$6,424,000	\$1,606,000	5	26-89m			
	2300599 - Ph 2	CE - 2					\$803,000		\$642,400	\$160,600	5	26-68m	Ph 1: 10/14/2027		
	2300600 - Ph 3	CN - 3						2032	\$6,440,000	\$1,610,000	7	25-99m	Ph 2: 10/11/2029		
	2300600 - Ph 3	CE - 3						2032	\$644,000	\$161,000	7	24-66m			
	BR 2101081 - Ph 3	CN - 3						2032	\$2,120,000	\$530,000	7		Ph 3: 10/8/2031		
	BR 2101081 - Ph 3	CE - 3						2032	\$212,000	\$53,000	7				
	Total cost for project:		\$0	\$1,875,000	\$8,200,000	\$0	\$8,833,000		\$25,742,400	\$6,435,600					

Original 2026-2030 TIP/STIP

Project Information	DES #	Phase	Estimated Cost Fiscal Year					Other Year	Federal Funds	Local Funds	Pri- ority	LPA	Contract #	Conformity Date	Comments
			2026	2027	2028	2029	2030^					AM#	Funding Letting	AQ Finding	
Maplecrest Road (South) SR 930 to Seiler Road Phase 1: Moeller Rd to SR 930 #2300599 contract #R-43666 Phase 2: Seiler Rd to Moeller Rd #2300600 contract #R-46305 Road Widening: 2 lane roadway w/CTL	2100622	PE						2024	\$1,200,000	\$300,000		NH	R-43666		6/30/2023 exempt
	2300599 - Ph 1	RW-1	\$1,125,000	\$750,000					\$900,000	\$225,000	1				
	2300600 - Ph 2	RW-2		\$750,000					\$600,000	\$150,000	2				
	2300599 - Ph 1	CN - 1			\$9,750,000				\$7,800,000	\$1,950,000	3		STBG		
	2300599 - Ph 1	CE - 1			\$937,500				\$750,000	\$187,500	3				
	2300600 - Ph 2	CN - 2					\$6,875,000		\$5,500,000	\$1,375,000	5		Ph 1: 10/14/2027		
	2300600 - Ph 2	CE - 2					\$37,500		\$30,000	\$7,500	5	25-99m			
	2300600 - Ph 2	CE - 2						2031	\$540,000	\$135,000	6	24-66m	Ph 2: 10/11/2029		
	Total cost for project:		\$1,125,000	\$750,000	\$10,687,500	\$0	\$6,912,500		\$17,320,000	\$4,330,000					