

**Meeting of the Board of Health
St. Joseph County Health Department
4th Floor, County–City Building
Council Chambers**

**February 16, 2022
4:30 p.m.**

Please note this will be a hybrid meeting Zoom will be available.

Join Zoom Meeting
<https://us06web.zoom.us/j/81136100821?pwd=RTQ3R2JoRU1xYVFsdFM5OE9IMTE3UT09>
Meeting ID: 811 3610 0821
Passcode: 957279
One tap mobile
+19294362866,,81136100821# US (New York)
Dial by your location
+1 312 626 6799 US (Chicago)
Find your local number: <https://us06web.zoom.us/u/krbYkoivi>

Attendees who are unvaccinated and wish to observe or speak at the meeting are expected to properly wear a face covering.

I. CALL TO ORDER & ROLL CALL

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for the February 16, 2022.

Motion by _____ Seconded by _____ Vote _____

III. APPROVAL OF THE MINUTES

It is recommended the Board of Health members approve the minutes of January 19, 2022.

Motion by _____ Seconded by _____ Vote _____

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

22-03 Discussion on January 2022 Health Officer's Report
Congregate Living Outreach
Emergency Preparedness
Environmental Health
Finance
Food Services
Health Equity, Epidemiology and Data (HEED)
Health Outreach, Promotion & Education (HOPE)
Nursing – Immunizations / Mobile Clinic
Nursing – Public Health
Special Projects
Vital Records

VI. DEPUTY HEALTH OFFICER PRESENTATION:

VII. NEW BUSINESS:

22-04 Unit Spotlight – Public Health Emergency – Paul Burrows

VIII. OLD BUSINESS:

IX. BOARD NOTIFICATIONS:

1. Hirings:

LaRhonda Hosea, Community Health Worker – 01/10/22

Jodie Pairitz, Director of Nursing – 01/18/22

Clara Davis, Community Health Worker – 01/18/22

2. Resignations: None

3. Retirements: None

4. Terminations: None

X. PUBLIC COMMENT: (3 Minute Limit)

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate a person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

XI. TIME AND PLACE OF NEXT REGULAR MEETING:

March 16, 2022 – 4:30 p.m. 4th Floor County City Building, Council Chambers

XII. ADJOURNMENT

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA
ST. JOSEPH COUNTY BOARD OF HEALTH
January 19, 2022
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Jason Marker, M.D.	Vice President
Ilana T. Kirsch, M.D., FACOG	Member
Michelle Migliore, D.O.	Member
Jamie Shoemaker, M.D.	Member
John Linn	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE)
Carolyn Smith	Director Food Services - Zoom
Mark Espich	Director - Environmental Health
Cassy White	Director – Health Equity, Epidemiology, and Data (HEED)
Brett Davis	Asst. Director – Environmental Health
Harrison Gilbride	Congregate Living Outreach Coordinator
Ericka Tijerina	Director Vital Records - Zoom
Neiko Rust	Nurse – Zoom
Nancy Pemberton	Nurse
Jodie Pairitz	Director of Nursing
Marcellus Lebbin	Department of Health Attorney

I. CALL TO ORDER, ROLL CALL, & NOMINATIONS

Board Attorney, Mr. Lebbin, called the January 19, 2022, regular Board of Health meeting to order at 4:31 p.m. and asked for officer nominations. Dr. Kirsch nominated Dr. Heidi Beidinger-Burnet for president and Dr. Jason Marker as vice president. Dr. Migliore seconded the nominations and they passed unanimously. Mr. Lebbin then turned the meeting over to Dr. Beidinger-Burnett.

II. ADOPTION OF THE AGENDA

On motion made by Dr. Marker, seconded by Dr. Shoemaker, and unanimously approved, the agenda for the January 19, 2022, regular meeting of the Board of Health was adopted.

III. APPROVAL OF THE MINUTES

On motion made by Mr. Linn, seconded by Dr. Migliore, and unanimously approved, the minutes of the December 15, 2021, regular meeting of the Board of Health were approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

Dr. Beidinger stated she was happy to serve again and looked forward to the coming year.

V. HEALTH OFFICER REPORT

Dr. Einterz noted that the Board was provided with the Health Officer's written report and that there was one additional item he wanted to address, leadership training meetings. The Department of Health started leadership training meetings and they have been successful. Dr. Einterz wanted to thank the HEED unit for pursuing this valuable tool for employees.

Dr. Einterz moved on to the food services section of the report and noted that the applications for food service/store permits can now be applied for online and the Department of Health will mail the permits to the establishments. Dr. Marker asked if this was for pop-up vendors or just for restaurants. Ms. Smith responded that all vendors, even temporary vendors, can avail themselves to this service. Dr. Marker asked what the timeline was for a temporary vendor to submit an application. Ms. Smith said that it is required to be submitted no later than seven (7) days prior to the event.

Dr. Einterz then moved on to the financial health of the Department and noted that Ms. Ruppe's projections were only off by \$13,000 for 2021. The budget is no longer in deep red, and the fee revenue is the highest it has ever been. Dr. Kirsch asked if the fee revenue was increased as a result of grants. Dr. Einterz responded the grant awards have also increased, but those are not related to the fee revenue which comes from items such as permits and applications. Mr. Linn asked what the Covid fees in December related to. Ms. Ruppe responded that all the Covid fees hitting in December was the result of accounting. The work was done over the year, but the County Council approved the funds for the temporary staff in December. Mr. Linn then asked about the \$70,000 for health analytics. Dr. Einterz responded that six (6) units contracted with EnFocus for data analytics.

Dr. Beidinger then asked if there was any progress on getting an EMR system for the County. Dr. Einterz responded that we had received the go ahead for Athena and are working on getting the contract approved. Athena will integrate the County with IHIE and the hospitals, which will assist the County staff increase productivity.

Mr. Linn said he was glad to see the Department of Health was working on homicide, overdose, and suicide as that work is needed in the County.

Dr. Marker said he saw the Department of Health is helping settle refugees from Afghanistan. Dr. Kirsch then asked if the refugees have access to free healthcare and Medicaid. Dr. Einterz said that a new Federal Law allows them to be eligible for health care. He followed up saying sixty (60) individuals are being placed in coordination with the State of Indiana and will have Medicaid for a period. Agencies are looking for work placement and the expectation is those that can work will be helped to find employment. This process takes time but is being implemented successfully.

VI. DEPUTY HEALTH OFFICER REPORT

Dr. Fox noted that Omicron has the highest levels of confirmed cases in the history of the County. This is with a lack of tests. We know that we are not catching all the cases as a result of the testing shortages. Dr. Fox said the State was to open a test site in early January, but that due to staffing issues it has not opened yet. Dr. Fox said that for those that can test the turnaround time for the local labs is good.

Dr. Shoemaker asked if the testing was necessary, he said Omnicom was endemic and compared it to the flu which we do not test for because it does not help those who have symptoms. Dr. Fox responded that with a lack of treatment options it might be best to keep tests for those who are high risk and follow their physician's guidance on quarantining. Dr. Fox also noted that tests help with contact tracing, but said it looks like this will end when the State contract is up.

Dr. Shoemaker stated that there is no way for Medicare to pay for Covid testing. Dr. Kirsch said that she would like tests to make sure she was negative before meeting in groups of people. Dr. Shoemaker said he agreed this would be better, but that this was not how it was being rolled out to the general public.

VII. NEW BUSINESS

Ms. Pemberton was then called upon to give the unit spotlight presentation for Public Health/Nursing. At the end the presentation Dr. Shoemaker asked if the Department works with the jail. Ms. Pemberton responded that it does. Dr. Marker asked if there was an increase in diseases due to the refugees from Afghanistan and if that would be tracked. Dr. Kirsch stated infectious diseases might be an issue. Dr. Einterz said the Department of Health is tracking and that tuberculosis is the largest disease we are seeing but noted that there is a language barrier that was impeding the process. Dr. Kirsch then entered the conversation and a discussion on how to treat tuberculosis followed.

Dr. Beidinger-Burnett then asked if the HIV rates were increasing along with the increase in hepatitis C. Ms. Pemberton responded that we are not seeing an increase in HIV, but there is an increase in sexually transmitted diseases. Ms. Pemberton also noted that fewer people are seeking treatment as the hospital waits are very long due to Covid. Dr. Kirsch asked why their doctors were not treating these individuals. Ms. Pemberton said that most of these individuals do not have doctors. Dr. Shoemaker asked if the Department of Health could write prescriptions. Dr. Einterz said the Department of Health no longer has a clinic, that it was closed years before Dr. Einterz arrived.

Dr. Beidinger-Burnett then noted that lead testing is down and asked if there are any plans to address this. Ms. Pemberton responded that the community outreach is starting to help with that, and Ms. White is helping put the procedures in place. Dr. Einterz also noted that some insurance companies are requesting preauthorization, which is causing complications and delay. Dr. Beidinger said there are two (2) health bills going through the State house and one is for mandatory lead testing, which might help if it gets passed.

Dr. Einterz then introduced the new Director of Nursing, Jodie Pairitz who began her employment with us on January 18, 2022.

Dr. Marker then stated that the Department of Health, jail, and local physicians all work on overdose review board which is a model for the State. The board works to review and tries to help address the issues that contribute to overdose risks.

VIII. OLD BUSINESS

Dr. Marker made a motion to keep the committee appointments the same as they were in 2021 and Mr. Linn seconded the motion. All voted in favor and the appointments are as follows:

Finance Committee:

Dr. Heidi Beidinger-Burnett
Dr. Jason Marker
Dr. Jamie Shoemaker, Jr.
Dr. Michelle Migliore
John Linn

Personnel Committee:

Dr. Heidi Beidinger-Burnett
Dr. Illana Kirsch
Dr. Jason Marker

Appeals Committee

Dr. Heidi Beidinger-Burnett
Dr. Jason Marker

Mr. Linn then asked if there were any issues with the Board composition. A discussion followed about the law change that were made in 2017.

IX. BOARD NOTIFICATIONS

There were no notifications.

X. PUBLIC COMMENT

There was no public comment.

XI. TIME AND PLACE OF NEXT REGULAR MEETING

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, February 16, 2022, at 4:30 p.m., 4th Floor Council Chambers.

XII. ADJOURNMENT

The meeting was adjourned at 5:28 p.m.

ATTEST:

Respectfully submitted,

Robert M. Einterz, M.D.
St. Joseph County Health Officer

Marcellus Lebbin, Esq.
Health Department Attorney



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

January 2022

CONGREGATE LIVING OUTREACH UNIT

Performed 48 tests across different service providers.

25 at Our Lady of The Road's breakfast services on Friday's,

15 at Broadway Christian Parish's breakfast service,

2 for Center for the Homeless,

2 for The Hope Ministries

4 for The YWCA.

Testing across the board has declined in the face of Omicron. We assisted our community partners at HealthLinc in distributing over the counter test kits to various agencies including Center for the Homeless, Broadway Christian Parish, The Hope Ministries, Motels 4 Now, The Upper Room, Life Treatment Center, The YWCA and Dismas House all received at least 90 at home test kits for them to administer to their shelter residents.

We also washed 1,860 pounds of clothing or about 186 loads of laundry at Wash Wednesday. Our running total for Wash Wednesday as of January is 46,330 pounds of clothing or about 4,633 loads of laundry total washed for the unhoused in our community.

EMERGENCY PREPAREDNESS UNIT

- Zoom meeting District 2 Healthcare Coalition
- Zoom meeting District 2 health departments
- Continually looking for sites for IDOH Strike Team, mobile team
- Planning to reduce lobby COVID clinic footprint (make room for voting)
- Communication with Primetime on new mobile unit progress
- Continued work on Training and Exercise Plan
- Continued work on Emergency Operations Plan
- Meet with Cassy and Dr. Einterz on annual report
- Conversation with Dr. Einterz as to who will resume my responsibilities after March
- Continued work on organizing the PPE for inventory

ENVIRONMENTAL HEALTH UNIT

	January 2022	YTD 2022	YTD 2021	YTD 2020
SEPTIC PROGRAM				
Residential - New Construction				
A. Inspections	9	9	8	15
B. Consultations	0	0	0	0
Residential - Replacement				
A. Inspections	21	21	32	47
B. Consultations	1	1	1	6
Commercial				
A. Inspections	2	2	0	2
B. Consultations	1	1	0	0
C. Cluster System Inspections	0	0	0	0
Abandonments without Replacements	2	2	6	4
Permit Applications Received	26	26	39	29
Permits Issued	27	27	28	37
Public Information Events	0	0	0	0
SUBDIVISION PROGRAM				
A. Health Officer Reports	0	0	8	5
B. Subdivision Reviews	0	0	8	8
C. Rezoning and Replat Reviews	0	0	3	2
WELLHEAD PROGRAM				
A. Inspections Performed	5	5	7	35
WELL DRILLING PROGRAM				
Residential				
A. Inspections	9	9	22	12
B. Well Abandonments	13	13	22	16
Commercial				
A. Inspections	0	0	0	0
B. Well Abandonment Inspections	0	0	1	0
New Construction				
A. Permit Applications Received	4	4	10	4
B. Permits Issued	5	5	11	6
Replacement Permits Issued	12	12	17	16
Public Information Events	0	0	0	0
SOURCE WATER PROGRAM				
A. Phase I Inquiries	21	21	11	25
B. Spill Responses	0	0	0	0
C. Meth Lab Occurrence Response	0	0	0	0
D. Other Source Water Inspections	0	0	3	1
E. Surface Water Sampling	0	0	0	0
LEAD PROGRAM				
A. HUD Lead Inspections	0	0	0	1

B. Lead Risk Assessments	2	2	2	9
a. EBLL Assessments	2	2	0	5
b. Parent Request	0		2	4
C. Clearances	3	3	2	5
D. Off-site Meetings	0	0	0	2
E. Public Information Events	0	0	0	1
D. Children Tested for Lead Levels*	219	2	280	408

CAFO PROGRAM

A. Inspections Performed	0	0	0	0
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AIR QUALITY PROGRAM

A. Burn Permits	0	0	0	0
B. Indoor Air Quality Investigations	0	0	0	0
C. Mold Investigations	0	0		

VECTOR PROGRAM

A. Larvicide Swimming Pools/Stagnant Water	0	0	0	0
B. Sites Treated	0	0	0	0
C. Traps Collected	0	0	0	0
D. ISDH Submissions	0	0	0	0
E. Public Information Events	0	0	0	0

HEALTHY HOMES PROGRAM (Inside)

A. Initial Complaints	8	8	13	7
No Water	3	3	4	3
a. Garbage/Food Waste	2	2	3	1
b. Feces	1	1	2	0
c. Rodents/Cockroaches	2	2	4	3
d.				
e. A. Follow-up Complaints	12	12	19	7
No Water	4	4	9	2
a. Garbage/Food Waste	4	4	3	4
b. Feces	4	4	4	0
c. Rodents/Cockroaches	0	0	3	1
d. B. Dwellings Declared Unfit	3	3	2	3

MASSAGE

A. Establishment Inspections	0	0	0	1
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TATTOO/BODY PIERCING PROGRAM

A. Inspections Performed	0	0	7	1
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COMPLAINTS / INVESTIGATIONS

A. Garbage/Food Waste (Outside)	6	6	2	0
B. Sewage	3	3	2	8
C. Water (ditches, lakes, ponds & swells)	0	0	0	0
D. Motels/Hotels	0	0	0	0
E. Burning	1	1	1	0
F. Other	19	19	11	4

ABATEMENT LETTERS

A. Abatement Letters	51	51	3	36
B. Immediate Threat to Public Health Letters	0	0	0	1
C. Order to Vacate/Condemn Letter	3	3	2	3
D. Impending Legal Action Letters	1	1	0	2
SUBSURFACE INVESTIGATIONS				
A. Internal	2	2		
A. External				

* Due to time lag of State Database System, the Lead testing numbers are one month behind.

County Health Department

Annual Budget for the Department of Health.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	January	February	March	TOTALS	
	REVENUE						
	Beginning Balance	\$1,897,461.29				\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00			\$0.00	
	Federal Reimbursements		\$0.00			\$0.00	
	Miscellaneous Revenue		\$4,930.00			\$4,930.00	
	TOTAL TAX and MISC REVENUE		\$4,930.00	\$0.00	\$0.00	\$1,902,391.29	
	Environmental & Food		\$221,335.00			\$221,335.00	
	Immunization Clinic (South Bend)		\$11,558.55			\$11,558.55	
	Vital Records (South Bend)		\$44,321.95			\$44,321.95	
	Mishawaka - Immun Clinic & Vital Records		\$2,109.00			\$2,109.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$5,960.97)			(\$5,960.97)	
	TOTAL FEE REVENUE		\$273,363.53	\$0.00	\$0.00	\$273,363.53	
	GRAND TOTAL REVENUE		\$278,293.53	\$0.00	\$0.00	\$2,175,754.82	
	EXPENSES						
Acct	10000 Series					Expenditures	Unexpended
	Salaries & Benefits		\$192,625.36			\$192,625.36	(\$192,625.36)
	Total 10000 Series	\$0.00	\$192,625.36	\$0.00	\$0.00	\$192,625.36	(\$192,625.36)
Acct	20000 Series						
	Supplies		\$4,298.35			\$4,298.35	(\$4,298.35)
	Total 20000 Series	\$0.00	\$4,298.35	\$0.00	\$0.00	\$4,298.35	(\$4,298.35)
Acct	30000 Series						
	Services		\$16,559.41			\$16,559.41	(\$16,559.41)
	Total 30000 Series	\$0.00	\$16,559.41	\$0.00	\$0.00	\$16,559.41	(\$16,559.41)
	TOTAL BUDGET	\$0.00					
	GRAND TOTAL EXPENSES		\$213,483.12	\$0.00	\$0.00	\$213,483.12	(\$213,483.12)
	Net Income		\$64,810.41	\$0.00	\$0.00	\$64,810.41	
	FUND BALANCE	\$1,897,461.29	\$1,962,271.70	\$1,962,271.70	\$1,962,271.70		

MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoH.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
06400	Donations		\$706.43			\$706.43	
	TOTAL REVENUE	\$0.00	\$706.43	\$0.00	\$0.00	\$706.43	
	EXPENSES						
Acct	30000 Series						
						\$0.00	\$0.00
	Total 30000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							\$0.00
	Net Income		\$706.43	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$0.00	\$706.43	\$706.43	\$706.43	\$706.43	

County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

LEAD: Cassy White

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$430,966.60				\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00			\$0.00	
06400	Donations		\$0.00			\$0.00	
	TOTAL REVENUE	\$430,966.60	\$0.00	\$0.00	\$0.00	\$430,966.60	
	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$111,000.00	\$9,762.14			\$9,762.14	\$101,237.86
11176	Asst. Director HEED	\$56,908.00	\$0.00			\$0.00	\$56,908.00
14800	FICA Taxes	\$12,845.00	\$736.66			\$736.66	\$12,108.34
14810	PERF	\$18,806.00	\$1,093.36			\$1,093.36	\$17,712.64
14840	Group Health Insurance	\$72,000.00	\$0.00			\$0.00	\$72,000.00
	Total 10000 Series	\$271,559.00	\$11,592.16	\$0.00	\$0.00	\$11,592.16	\$259,966.84
Acct	20000 Series						
21030	Office Supplies	\$5,000.00	\$0.00			\$0.00	\$5,000.00
22148	Field Supplies	\$5,000.00	\$0.00			\$0.00	\$5,000.00
	Total 20000 Series	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Acct	30000 Series						
32020	Travel/Mileage	\$2,000.00	\$0.00			\$0.00	\$2,000.00
32050	Conferences & Training	\$3,500.00	\$149.77			\$149.77	\$3,350.23
32203	Cell Phones	\$2,200.00	\$0.00			\$0.00	\$2,200.00
32350	Postage	\$2,000.00	\$51.46			\$51.46	\$1,948.54
33368	Public Information & Education	\$9,269.00	\$269.00			\$269.00	\$9,000.00
36500	Service Contract	\$5,000.00	\$126.08			\$126.08	\$4,873.92
39750	Information Tech	\$10,000.00	\$0.00			\$0.00	\$10,000.00
	Total 30000 Series	\$33,969.00	\$596.31	\$0.00	\$0.00	\$596.31	\$33,372.69
	TOTAL EXPENSES	\$315,528.00	\$12,188.47	\$0.00	\$0.00	\$12,188.47	
							\$303,339.53
	Net Income		(\$12,188.47)	\$0.00	\$0.00	(\$12,188.47)	
	FUND BALANCE	\$430,966.60	\$418,778.13	\$418,778.13	\$418,778.13	\$418,778.13	

Updated 2/7/2022

Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$6,887.28				\$6,887.28	
06400	Donations		\$0.00			\$0.00	
	TOTAL REVENUE	\$6,887.28	\$0.00	\$0.00	\$0.00	\$6,887.28	
	EXPENSES						
Acct	10000 Series						
11446	Project Manager	\$3,963.00	\$0.00			\$0.00	\$3,963.00
11990	Program Assistant	\$0.00	\$0.00			\$0.00	\$0.00
14800	FICA Taxes	\$86.75	\$0.00			\$0.00	\$86.75
	Total 10000 Series	\$4,049.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,049.75
Acct	20000 Series						
21030	Office Supplies	\$2,179.74	\$116.50			\$116.50	\$2,063.24
	Total 20000 Series	\$2,179.74	\$116.50	\$0.00	\$0.00	\$116.50	\$2,063.24
Acct	30000 Series						
32020	Travel /Mileage	\$604.79	\$375.00			\$375.00	\$229.79
32203	Cell Phones	\$53.00	\$0.00			\$0.00	\$53.00
36015	Contractual Services	\$0.00	\$0.00			\$0.00	\$0.00
	Total 30000 Series	\$657.79	\$375.00	\$0.00	\$0.00	\$375.00	\$282.79
	TOTAL EXPENSES	\$6,887.28	\$491.50	\$0.00	\$0.00	\$491.50	
							\$6,395.78
	Net Income		(\$491.50)	\$0.00	\$0.00	(\$491.50)	
Updated 2/7/2022	FUND BALANCE	\$6,887.28	\$6,395.78	\$6,395.78	\$6,395.78	\$6,395.78	

Health FIMR

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LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$6,887.28				\$6,887.28	
06400	Donations		\$0.00			\$0.00	
	TOTAL REVENUE	\$6,887.28	\$0.00	\$0.00	\$0.00	\$6,887.28	
	EXPENSES						
Acct	10000 Series						
11446	Project Manager	\$3,963.00	\$0.00			\$0.00	\$3,963.00
11990	Program Assistant	\$0.00	\$0.00			\$0.00	\$0.00
14800	FICA Taxes	\$86.75	\$0.00			\$0.00	\$86.75
	Total 10000 Series	\$4,049.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,049.75
Acct	20000 Series						
21030	Office Supplies	\$2,179.74	\$116.50			\$116.50	\$2,063.24
	Total 20000 Series	\$2,179.74	\$116.50	\$0.00	\$0.00	\$116.50	\$2,063.24
Acct	30000 Series						
32020	Travel /Mileage	\$604.79	\$375.00			\$375.00	\$229.79
32203	Cell Phones	\$53.00	\$0.00			\$0.00	\$53.00
36015	Contractual Services	\$0.00	\$0.00			\$0.00	\$0.00
	Total 30000 Series	\$657.79	\$375.00	\$0.00	\$0.00	\$375.00	\$282.79
	TOTAL EXPENSES	\$6,887.28	\$491.50	\$0.00	\$0.00	\$491.50	
							\$6,395.78
	Net Income		(\$491.50)	\$0.00	\$0.00	(\$491.50)	
Updated 2/7/2022	FUND BALANCE	\$6,887.28	\$6,395.78	\$6,395.78	\$6,395.78	\$6,395.78	

Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

LEAD: Neiko Rust

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$5,956.67)				(\$5,956.67)	
01412	State Grant		\$0.00			\$0.00	
5600	Refunds		\$0.00			\$0.00	
	TOTAL REVENUE	(\$5,956.67)	\$0.00	\$0.00	\$0.00	(\$5,956.67)	
	EXPENSES						
Acct	10000 Series						
11193	Part Time	\$99,142.55	\$6,443.58			\$6,443.58	\$92,698.97
14800	FICA Taxes	\$7,584.53	\$492.31			\$492.31	\$7,092.22
	Total 10000 Series	\$106,727.08	\$6,935.89	\$0.00	\$0.00	\$6,935.89	\$99,791.19
Acct	20000 Series						
21030	Office Supplies	\$875.22	\$0.00			\$0.00	\$875.22
22406	Immunization Supplies	\$1,000.00	\$0.00			\$0.00	\$1,000.00
	Total 20000 Series	\$1,875.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.22
Acct	30000 Series						
32020	Travel /Mileage	\$2,183.54	\$0.00			\$0.00	\$2,183.54
32203	Cell Phones	\$688.46	\$0.00			\$0.00	\$688.46
33368	Public Info & Educ	\$5,837.00	\$0.00			\$0.00	\$5,837.00
36015	Contractual Services	\$15,109.42	\$0.00			\$0.00	\$15,109.42
39750	Information Technology	\$0.00	\$0.00			\$0.00	\$0.00
	Total 30000 Series	\$23,818.42	\$0.00	\$0.00	\$0.00	\$0.00	\$23,818.42
	TOTAL EXPENSES	\$132,420.72	\$6,935.89	\$0.00	\$0.00	\$6,935.89	
							\$125,484.83
	Net Income		(\$6,935.89)	\$0.00	\$0.00		
Updated 2/7/2022							
	FUND BALANCE	(\$5,956.67)	(\$12,892.56)	(\$12,892.56)	(\$12,892.56)	(\$12,892.56)	

Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

LEAD: Paul Burrows - Public Health Coordinator

	Fund 8134	2021 Budget	January	February	March	Total Expenditures	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Acct	EXPENSES						
	30000 Series						
32550	Miscellaneous Costs	\$25,000.00	\$502.50			\$502.50	\$24,497.50
	Total 20000 Series	\$25,000.00	\$502.50	\$0.00	\$0.00	\$502.50	\$24,497.50
	TOTAL EXPENSES	\$25,000.00	\$502.50	\$0.00	\$0.00	\$502.50	
							\$24,497.50
	Net Income		(\$502.50)	\$0.00	\$0.00	(\$502.50)	
	FUND BALANCE	\$0.00	(\$502.50)	(\$502.50)	(\$502.50)	(\$502.50)	

Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$322,753.03)				(\$322,753.03)	
01412	State Grant		\$322,753.03			\$322,753.03	
	TOTAL REVENUE	(\$322,753.03)	\$322,753.03	\$0.00	\$0.00	\$0.00	
	EXPENSES						
Acct	10000 Series						
11155	Nurse	\$4,048.00	\$0.00			\$0.00	\$4,048.00
11167	Community Health Worker	\$0.00	\$0.00			\$0.00	\$0.00
11193	Immun Outreach Coord	\$21,939.42	\$3,321.00			\$3,321.00	\$18,618.42
11950	Part Time	\$16,538.82	\$0.00			\$0.00	\$16,538.82
11985	Temporary/Seasonal Help	(\$126,723.53)	\$2,607.30			\$2,607.30	(\$129,330.83)
14800	FICA Taxes	(\$6,278.14)	\$444.67			\$444.67	(\$6,722.81)
14810	PERF	\$2,911.20	\$371.96			\$371.96	\$2,539.24
14840	Group Health Insurance	\$17,300.00	\$0.00			\$0.00	\$17,300.00
16800	Bonuses	\$9,500.00	\$0.00			\$0.00	\$9,500.00
	Total 10000 Series	(\$60,764.23)	\$6,744.93	\$0.00	\$0.00	\$6,744.93	(\$67,509.16)
Acct	30000 Series						
32020	Travel /Mileage	\$10,000.00	\$0.00			\$0.00	\$10,000.00
32050	Conferences & Training	\$9,814.00	\$0.00			\$0.00	\$9,814.00
32203	Cell Phones	\$445.43	\$0.00			\$0.00	\$445.43
32550	Miscellaneous Costs	\$197,336.56	\$12,503.46			\$12,503.46	\$184,833.10
36015	Contractual Services	\$55,550.57	\$1,346.15			\$1,346.15	\$54,204.42
	Total 30000 Series	\$136,429.89	\$13,849.61	\$0.00	\$0.00	\$13,849.61	\$122,580.28
	TOTAL EXPENSES	\$75,665.66	\$20,594.54	\$0.00	\$0.00	\$20,594.54	
							\$55,071.12
	Net Income		\$302,158.49	\$0.00	\$0.00		
Updated 2/7/2022							
	FUND BALANCE	\$0.00	\$302,158.49	\$302,158.49	\$302,158.49	(\$20,594.54)	

Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
01115	Federal Grants		\$0.00			\$0.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPENSES						
Acct	10000 Series						
11030	Administrator	\$2,284.64	\$253.84			\$253.84	\$2,030.80
11055	Health Officer	\$4,846.16	\$538.46			\$538.46	\$4,307.70
11167	Community Health Worker	\$253,510.88	\$19,365.36			\$19,365.36	\$234,145.52
11170	Director of HEED	\$3,566.04	\$396.24			\$396.24	\$3,169.80
11197	Director of HOPE	\$3,566.04	\$396.24			\$396.24	\$3,169.80
11976	Deputy Health Officer	\$6,646.16	\$738.46			\$738.46	\$5,907.70
12014	Social Worker	\$19,125.00	\$2,125.00			\$2,125.00	\$17,000.00
14800	FICA Taxes	\$22,502.29	\$1,779.62			\$1,779.62	\$20,722.67
14810	PERF	\$32,877.48	\$2,667.10			\$2,667.10	\$30,210.38
14840	Group Health Insurance	\$135,350.00	\$0.00			\$0.00	\$135,350.00
	Total 10000 Series	\$484,274.69	\$28,260.32	\$0.00	\$0.00	\$28,260.32	\$456,014.37
Acct	20000 Series						
22148	Field Supplies	\$948.77	\$0.00			\$0.00	\$948.77
	Total 20000 Series	\$948.77	\$0.00	\$0.00	\$0.00	\$0.00	\$948.77
Acct	30000 Series						
31015	Consultant Services	\$65,000.00	\$0.00			\$0.00	\$65,000.00
32020	Travel/Mileage	\$4,857.30	\$0.00			\$0.00	\$4,857.30
32050	Conferences & Training	\$24,120.60	\$303.10			\$303.10	\$23,817.50
32203	Cell Phones	\$4,374.46	\$0.00			\$0.00	\$4,374.46
33368	Public Information & Education	\$104,146.65	\$1,019.92			\$1,019.92	\$103,126.73
36015	Contractual Services	\$96,200.00	\$0.00			\$0.00	\$96,200.00
39750	Information Tech	\$811.94	\$0.00			\$0.00	\$811.94
	Total 30000 Series	\$299,510.95	\$1,323.02	\$0.00	\$0.00	\$1,323.02	\$298,187.93
	TOTAL EXPENSES	\$784,734.41	\$29,583.34	\$0.00	\$0.00	\$29,583.34	
							\$755,151.07
	Net Income		(\$29,583.34)	\$0.00	\$0.00	(\$29,583.34)	
	FUND BALANCE	\$0.00	(\$29,583.34)	(\$29,583.34)	(\$29,583.34)	(\$29,583.34)	

Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

LEAD: Mark Fox, Bob Einterz

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
01412	State Grant		\$137,500.00			\$137,500.00	
	TOTAL REVENUE	\$0.00	\$137,500.00	\$0.00	\$0.00	\$137,500.00	
Acct	EXPENSES						
	10000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
	Total 10000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acct	20000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
	Total 20000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acct	30000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
	Total 30000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							\$0.00
	Net Income		\$137,500.00	\$0.00	\$0.00		
Updated 2/7/2022							
	FUND BALANCE	\$0.00	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	

Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

LEAD: Robin Vida and Cassy White

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$37,061.75				\$37,061.75	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	\$37,061.75	\$0.00	\$0.00	\$0.00	\$37,061.75	
	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$0.00	\$2,846.14			\$2,846.14	(\$2,846.14)
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08			\$3,328.08	\$39,936.92
14800	FICA Taxes	\$3,309.00	\$455.78			\$455.78	\$2,853.22
14810	PERF	\$4,846.00	\$691.50			\$691.50	\$4,154.50
14840	Group Health Insurance	\$18,000.00	\$0.00			\$0.00	\$18,000.00
	Total 10000 Series	\$69,420.00	\$7,321.50	\$0.00	\$0.00	\$7,321.50	\$62,098.50
Acct	20000 Series						
21030	Office Supplies	\$2,280.00	\$24.22			\$24.22	\$2,255.78
	Total 20000 Series	\$2,280.00	\$24.22	\$0.00	\$0.00	\$24.22	\$2,255.78
Acct	30000 Series						
32020	Travel /Mileage	\$5,167.00	\$227.00			\$227.00	\$4,940.00
32203	Cell Phones	\$540.00	\$0.00			\$0.00	\$540.00
33368	Public Info & Educ	\$7,300.00	\$0.00			\$0.00	\$7,300.00
	Total 30000 Series	\$13,007.00	\$227.00	\$0.00	\$0.00	\$227.00	\$12,780.00
	TOTAL EXPENSES	\$84,707.00	\$7,572.72	\$0.00	\$0.00	\$7,572.72	
							\$77,134.28
	Net Income		(\$7,572.72)	\$0.00	\$0.00		
Updated 2/7/2022							
	FUND BALANCE	\$37,061.75	\$29,489.03	\$29,489.03	\$29,489.03	\$29,489.03	

Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$225,408.27				\$225,408.27	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	\$225,408.27	\$0.00	\$0.00	\$0.00	\$225,408.27	
	EXPENSES						
Acct	10000 Series						
12014	ACEs Coordinator	\$55,221.00	\$0.00			\$1.00	\$55,220.00
14800	FICA Taxes	\$4,225.00	\$0.00			\$0.00	\$4,225.00
14810	PERF	\$6,185.00	\$0.00			\$0.00	\$6,185.00
14840	Group Health Insurance	\$18,000.00	\$0.00			\$0.00	\$18,000.00
	Total 10000 Series	\$83,631.00	\$0.00	\$0.00	\$0.00	\$1.00	\$83,630.00
Acct	30000 Series						
32020	Travel/Mileage	\$10,026.00	\$0.00			\$0.00	\$10,026.00
	Total 30000 Series	\$10,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026.00
	TOTAL EXPENSES	\$93,657.00	\$0.00	\$0.00	\$0.00	\$0.00	
							\$93,657.00
	Net Income		\$0.00	\$0.00	\$0.00		
	FUND BALANCE	\$225,408.27	\$225,408.27	\$225,408.27	\$225,408.27	\$225,408.27	

Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

LEAD: Robin Vida

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$354.94				\$354.94	
06400	Donations		\$0.00			\$0.00	
	TOTAL REVENUE	\$354.94	\$0.00	\$0.00	\$0.00	\$354.94	
	EXPENSES						
Acct	30000 Series						
33368	Public Info & Educ	\$354.94	\$0.00			\$0.00	\$354.94
	Total 30000 Series	\$354.94	\$0.00	\$0.00	\$0.00	\$0.00	\$354.94
	TOTAL EXPENSES	\$354.94	\$0.00	\$0.00	\$0.00	\$0.00	
							\$354.94
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$354.94	\$354.94	\$354.94	\$354.94	\$354.94	

Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

LEAD: Brett Davis

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$11,924.80				\$11,924.80	
02710	Local Grant Reimbursement		\$0.00			\$0.00	
	TOTAL REVENUE	\$11,924.80	\$0.00	\$0.00	\$0.00	\$11,924.80	
	EXPENSES						
Acct	30000 Series						
33938	Vector Abatement	\$11,924.80	\$0.00			\$0.00	\$11,924.80
	Total 30000 Series	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	TOTAL EXPENSES	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	
							\$11,924.80
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	

Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$20,000.00				\$20,000.00	
02710	Local Grant Reimbursement		\$0.00			\$0.00	
	TOTAL REVENUE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	EXPENSES						
Acct	30000 Series						
36015	Contractual Services	\$20,000.00	\$0.00			\$0.00	\$20,000.00
	Total 30000 Series	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	TOTAL EXPENSES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
							\$20,000.00
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	

Health COVID Reimbursement

To provide financial compensation for the administrative costs for participating in the CDC and HRSA COVID-19 vaccination program.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$735,010.46				\$735,010.46	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	\$735,010.46	\$0.00	\$0.00	\$0.00	\$735,010.46	
	EXPENSES						
Acct	10000 Series						
11077	Administrative Assistant	\$37,255.00	\$0.00			\$0.00	\$37,255.00
11155	Nurse	\$4,048.00	\$0.00			\$0.00	\$4,048.00
11781	Immun Outreach Coordinator	\$21,650.00	\$0.00			\$0.00	\$21,650.00
11950	Part Time	\$20,000.00	\$0.00			\$0.00	\$20,000.00
14800	FICA Taxes	\$6,346.00	\$0.00			\$0.00	\$6,346.00
14810	Perf	\$7,051.00	\$0.00			\$0.00	\$7,051.00
14840	Group Health Insurance	\$34,600.00	\$0.00			\$0.00	\$34,600.00
	Total 10000 Series	\$130,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,950.00
Acct	30000 Series						
32550	Miscellaneous Costs	\$554,060.46	\$65.68			\$65.68	\$553,994.78
36015	Contractual Services	\$50,000.00	\$0.00			\$0.00	\$50,000.00
	Total 30000 Series	\$604,060.46	\$65.68	\$0.00	\$0.00	\$65.68	\$603,994.78
	TOTAL EXPENSES	\$735,010.46	\$65.68	\$0.00	\$0.00	\$65.68	
							\$734,944.78
	Net Income		(\$65.68)	\$0.00	\$0.00		
Updated	FUND BALANCE	\$0.00	(\$65.68)	(\$65.68)	(\$65.68)	\$734,944.78	

Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$48.25)				(\$48.25)	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	(\$48.25)	\$0.00	\$0.00	\$0.00	(\$48.25)	
	EXPENSES						
Acct	30000 Series						
33368	Public Info & Educ	\$9,649.75	\$24.00			\$24.00	\$9,625.75
36015	Contractual Services	\$2,000.00	\$0.00			\$0.00	\$2,000.00
	Total 30000 Series	\$11,649.75	\$24.00	\$0.00	\$0.00	\$24.00	\$11,625.75
	TOTAL EXPENSES	\$11,649.75	\$24.00	\$0.00	\$0.00	\$24.00	\$11,625.75
	Net Income		(\$24.00)	\$0.00	\$0.00		
	FUND BALANCE	(\$48.25)	(\$72.25)	(\$72.25)	(\$72.25)	(\$72.25)	

Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

LEAD: Cassy White

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$4,029.00				\$4,029.00	
	TOTAL REVENUE	\$4,029.00	\$0.00	\$0.00	\$0.00	\$4,029.00	
	EXPENSES						
Acct	10000 Series						
11170	Director of HEED	\$1,287.00	\$0.00				\$1,287.00
14800	FICA Taxes	\$98.00	\$0.00				\$98.00
14810	PERF	\$144.00	\$0.00				\$144.00
	Total 10000 Series	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529.00
Acct	30000 Series						
32550	Miscellaneous Expenses	\$1,500.00	\$0.00				\$1,500.00
33368	Public Information & Education	\$1,000.00	\$0.00				\$1,000.00
	Total 30000 Series	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	TOTAL EXPENSES	\$4,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.00
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$4,029.00	\$4,029.00	\$4,029.00	\$4,029.00	\$4,029.00	

Safety PIN Grant

To fund the St. Joseph County Department of Health Fetal Infant Mortality Review Program.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	January	February	March	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$10,576.49)				(\$10,576.49)	
01412	State Grant		\$0.00			\$0.00	
	TOTAL REVENUE	(\$10,576.49)	\$0.00	\$0.00	\$0.00	(\$10,576.49)	
	EXPENSES						
Acct	10000 Series						
11782	MIH Coordinator	\$76,426.00	\$2,853.60			\$2,853.60	\$73,572.40
12019	FIMR Coordinator	\$62,400.00	\$0.00			\$0.00	\$62,400.00
14800	FICA Taxes	\$10,622.00	\$217.29			\$217.29	\$10,404.71
	Total 10000 Series	\$149,448.00	\$3,070.89	\$0.00	\$0.00	\$3,070.89	\$146,377.11
Acct	20000 Series						
24012	Promotion Supplies	\$15,326.00	\$0.00			\$0.00	\$15,326.00
	Total 20000 Series	\$15,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,326.00
Acct	30000 Series						
32020	Travel /Mileage	\$3,536.00	\$0.00			\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$0.00			\$0.00	\$1,440.00
36015	Contractual Services	\$3,750.00	\$0.00			\$0.00	\$3,750.00
39150	Other Expense	\$2,500.00	\$0.00			\$0.00	\$2,500.00
	Total 30000 Series	\$11,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,226.00
	TOTAL EXPENSES	\$176,000.00	\$3,070.89	\$0.00	\$0.00	\$3,070.89	
							\$172,929.11
	Net Income		(\$3,070.89)	\$0.00	\$0.00		
Updated 2/7/2022							
	FUND BALANCE	(\$10,576.49)	(\$13,647.38)	(\$13,647.38)	(\$13,647.38)	(\$13,647.38)	

FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	Difference 2021 VS 2022
Food Store Complaints	3	3	2	2	50%
Food Service Complaints	16	16	16	14	0%
Civil Penalties	0	0	1	1	-100%
Health Officer Hearings	0	0	0	0	
Abatements Correspondence	1	1	1	2	0%
Possible Foodborne Illness Investigations	2	2	0	0	
Opening Inspections	12	12	1	13	1100%
Inspections	194	194	114	270	70.2%
Plan & Review/New Constr./Remodel	6	6	0	7	
Fire Investigations	1	1	0	0	
# Establishments Requested to Close	0	0	0	0	
Number of Temporary Events	2	2	1	2	
Temporary Inspections	6	6	0	8	
Mobile Inspections	0	0	0	0	
Meetings	6	6	3	4	100%
Smoking Information					
Smoking Complaints	0	0	0	1	
Smoking Appeals Hearings	0	0	0	0	
Pool Information					
Pool Inspections	0	0	0	0	
Pool Consultations	0	0	0	0	
Pool Complaints	0	0	0	0	
Pool Closings	0	0	0	0	

Key Notes

Approximately 72% of the 1570 permits held at the beginning of this year were renewed by January 31st. All food permits are required to be renewed in January of each year. Any permits not renewed in January are assessed a 75% late fee in addition to the cost of the permit fee. All permit holders had the option of renewing and paying for their permits on-line and requesting to have their permits mailed.

1-11-2022 Food's unit director met with Executive Director of the Beacon Resource Center on the NW side of South Bend to discuss their interest in renovating a space to operate as a shared community commercial kitchen.

1-20-2022 Met with manager from South Bend's business development office regarding their 'Build The Dream' \$11 million MLK center renovation project. The project planners envision a shared community commercial kitchen in the center.

70.2 % more routine inspections completed January 2022 versus January 2021 due to FSIO hired in June 2021 has successfully demonstrated competencies essential for conducting more food safety inspections, independently.

HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) completed 201 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, and Wash Wednesdays.

CHW Lead Referrals:

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs.

Month	# of Referrals	# Children Rec'd Lead Test after CHW Visit
January 2021	5	4
February 2021	13	6 (4 moved out of county)
March 2021	3	3
April 2021	5	3
May 2021	8	6 (1 moved out of county)
June 2021	15	12
July 2021	1	1
August 2021	9	6
September 2021	4	1 (1 aged out)
October 2021	18	11
November 2021	10	3
December 2021	11	3
YTD 2021	102	59
January 2022	7	1

COVID Testing:

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provide testing three times a week at La Casa's 2910 Western location.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
YTD 2021			925
January	72	139	211
YTD 2022			911

Highlights:

Director of HEED remains heavily involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of January, the CHWs did not receive any requests for assistance with health insurance.

CHWs continue to follow up with COVID positive individuals who requested local social support resources when Indiana Department of Health (IDOH) notifies us of individuals. CHWs did not receive any social support requests from IDOH in January.

Public Health Fellows Updates:

Two Public Health Fellows continue to create bi-weekly maps displaying COVID-19 vaccinations by census tract.

ACEs:

The ACEs project made progress in screening and developing community partnerships. The Department of Health has partnered with Primary Care Providers of South Bend and the neonatal providers in the E Blair Warner clinic to implement an ACE screening tool through a trauma-informed lens.

ACE Screening Partnerships	
Active Screening Partnerships	2
Potential Screening Partners Approached	0

ACEs Engagement Metrics	
Presentations given	1
Webinars/Professional Learning Groups Attended	4
Meetings with Community Partners	9
Planning Sessions for CTSI Planning Grant	1

The Fellow developed a post-presentation survey when he provides the ACEs training to community partners. Below displays the responses from community partners who received his training.

ACE Presentation Effectiveness	
<u>Survey Question</u>	<u>Responses (28 total respondents)</u>
<i>I knew a lot about ACEs before the presentation</i>	75% disagree or neutral
<i>My time was well served by attending this presentation</i>	96% agree
<i>I learned something new about ACEs</i>	100% agree
<i>I can think of ways to use this information in my life</i>	93% agree
<i>I am interested in learning more about ACEs science or ACE prevention strategies in SJC</i>	93% agree
<i>The presenter was knowledgeable about the content</i>	100% agree
<i>The presenter delivered information clearly and effectively</i>	100% agree
<i>The content was relevant for my profession</i>	100% agree
<i>It was easy to hear and understand everything the presenter was saying</i>	100% agree
<i>I would recommend this presenter to a colleague or friend</i>	100% agree

Health Equity:

In the month of January, the Public Health Fellow completed the Publisher and Canva version of the Health Equity report working alongside one of the Health Promotion Specialists. The report is currently under review by Dr. Einterz and Dr. Fox. The Public Health Fellow also conducted the CHW training for the Health Equity Data Analysis (HEDA) process, three in January and two in February. In February, the goal is to conduct additional practice sessions for the CHWs before starting community engagement and data collection.

Lead:

In the month of January, the Public Health Fellow worked to organize and execute the Department of Health's lead testing events. An event was held at El Campito Daycare and two other events were planned for February. The El Campito testing event was not as successful as desired due to a positive covid test identified the day before the event. As a result, half of the children from the daycare were at home in quarantine and not available for testing. Additionally, the Public Health Fellow met with Grace Bassett from IDOH to discuss adequate lead data filtering and analysis techniques. This proved to be a fruitful conversation and her aid will allow for better analysis of historical lead testing data.

Community Boards, Meetings, Reports, and Committees

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Participated in planning meeting of CHW Collaboration for all CHWs in St. Joseph County and surrounding counties.

HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

No presentations or events were held in January due to very high community spread of COVID-19. The HOPE team is also re-envisioning our health education efforts; shifting from one time, pop in presentations, to a more substantial training method, and use of indirect education methods such as social media, the website, and other interactive tools (you tube videos, etc.)

Highlights:

Meetings attended and/or facilitated in the month of January by HOPE team include: SJC Cares (local system of care), The Partnership for a Drug-Free SJC (Formerly PEPSA), Suicide/Overdose Fatality Review team, FIMR-related meetings (x 4), Health Improvement Alliance ELC meeting, VA Veteran Suicide Outreach Coalition, planning for SBIRT training with Prevention Insights (x 2), Reducing Obesity Coalition SJC (x 3), DoH development/outreach (x 3); SJ Community Communications meeting (x 2); Lead Prevention efforts (x 2); see FIMR notes for all meeting related to Maternal/Infant Health initiatives.

Director of HOPE and HEED ND Fellow continue to work on comprehensive strategy on addressing the intersection of ACEs, suicide and overdoses.

HOPE team continued working on the development and training for the new County Department of Health website.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs.

HOPE team continues meeting with Unit Directors to discuss primary prevention topics to focus on each month. Primary prevention activities include social media campaign, website information, and potentially events.

Director of HOPE along with several community partners, Cultivate, United Way, Food Bank of Norther IN, Purdue extension, met several times to discuss a more collaborative and cohesive approach to addressing food security.

Director of HOPE continued work on a branding campaign for the Department of Health- this includes a series of videos highlighting the work of the department and the important role public health plays in the community. Also meet with several different organizations to set time to come in and do a presentation about the DoH to their members (SB/Mish Leadership, Chamber of Commerce, etc.)

Director of HOPE and HOPE team developed three different public education campaigns focused on highlighting the work of the DoH. They will roll out once each month (a new message/week for 3 weeks/month) and each month will cumulate in a document that will go to our Friend's of the Department listserv to be shared. These should launch mid-February.

FIMR Updates:

FIMR Case Review and FIMR Reporting.

- First Quarterly Report for IDoH Safety PIN Funding for Maternal Infant Health Initiatives (including FIMR), completed and sent.
- Case abstractions and summary preparation.
- Record requests
- FIMR Case Review Meeting: 23 in attendance. 4 fetal and 2 infant cases reviewed. Remaining 2021 cases to review = 11 Infant and 7 stillbirth.
- One interview took place for new FIMR Coordinator position.

- One new recommendation from the FIMR team this month was to explore developing infographic about THC use in pregnancy.
- Next meeting March 18

FIMR Community Action: Maternal Infant and Preconception Health Workgroup

- Initial meeting with WCC took place to begin work plan and work flow for 2 full time CHWs from DoH serving WCC clients. Robin Vida, Sally Dixon, Cassy White, and Jenny Hunsberger participated in the meeting. CHW positions are posted and have received several applications. Interviews to begin in February.
- Workgroup met. 10 in attendance. Completed Smoking and Sleep Related Infant Death and Folic Acid infographics that are approved for printing and distribution. Next meeting February 8.

FIMR Community Action: Birth Equity & Justice SJC

Community Engagement subcommittee

- This committee is fully engaged in planning for the April 13 and 14, “Achieving Birth Equity” events and meeting twice per month to do so.
- January 5 meeting: 17 people in attendance. Conference and private event “save the date” flyers are being distributed. Sponsorship and vendor requests in progress. Venue contracts in process as well as photographer. Agreed to create Eventbrite for registration, ticket purchases, and sponsor payments. The page went live mid-January. Other agenda items included CEU granting ability, breakout session abstracts, and volunteers for subcommittees including: Décor/Branded give a ways, Media Coordinator, Registration, and Vendors.
- January 20 meeting: 16 in attendance. Topics included completion of new abstract form for breakout sessions, difficulty finding an institution with whom to partner to offer nursing CEUs. (As of this writing, SJHS is a potential resource.). The Eventbrite was done and live and a webpage created on the department of health website.
<https://www.in.gov/localhealth/stjosephcounty/health-outreach,-promotion,-and-education-hope/maternal,-infant-health/maternal-infant-health-community-events/> Save the dates were mailed to prenatal care providers and elected officials. Emails to Healthy Babies consortiums. Review of sponsorship commitments. Subcommittees provided updates.

Policy & Legislation Subcommittee

- Met on January 12. 8 in attendance.
- Several members attended Hoosier Action legislative training to understand how state house works the process to pass legislation.
- Bills supporting this year: HB1294 to end shackling or incarcerated pregnant women. Nurses, a Social Worker, and a Doula from the overall FIMR team provided written testimony that was shared with the Criminal Code and Courts Committee Chair and committee members at the state house as well as SJC based house members. This bill passed the House unanimously and will receive a vote in the Senate in the 2nd half of the general assembly.
- HB1140. Extends Postpartum Medicaid from 60 days to 1 year postpartum which is vital for maternal health and infant health. This passed the House and awaits a vote in the Senate.
- HB1123 Bereavement Parental Leave for Stillbirth and Miscarriage. This bill did not receive a committee hearing so will not be considered this year.
- US Senate: Awaiting a vote on Pregnant Worker Fairness Act HR 1065. This bill passed the US House in May 2021 and would extend reasonable workplace accommodations to pregnant worker in every state.

National Birth Equity Collaborative Birth Equity Assessment & Workplan

- 10 community partners completed the organizational survey.

Community Boards, Meetings, Reports, Presentations, and Committees

Maternal Infant Health Initiatives Coordinator:

- Presented to SJCDoh CHWS on maternal infant health and their opportunity to help improve morbidity and mortality in SJC.
- Met with Dr. Ilana Kirsch and Kelly Hite from Sera Prognostics about the PrTrm diagnostic test.
- Completed Beacon Community Impact 4th quarter report for grant for Pregnancy Intention assessment
- Completed Beacon Health System Safety PIN partnership quarterly report
- Monthly connect with IMHC regarding birth equity efforts: assisting with sponsorships for Achieving Birth Equity.
- Co-Presented on Infant Mortality prevention with Dr. Tucker Balam at Memorial Grand Rounds.
- Attended State FIMR quarterly meeting.
- Co-led Regional FIMR Coordinator Meeting with Rosemary Fournier of the National Center for Fatality Review. Attendance 30 from IN, OH, WI, IL, and MI
- With Kristen Sachman and Sarah Zepeda, met with Krissy Campbell from Keller Park Church regarding the need for young mom and family education at their children's and food pantries

NURSING
IMMUNIZATION, TB, and MOBILE UNIT

Immunizations				
	Jan. 2022	YTD 2022	YTD 2021	YTD 2020
Mishawaka Clinic				
Patients Seen:	0	0	73	28
Vaccines Administered:	0	0	170	70
Record Requests:	0	0	12	na
Mobile Clinic				
Patients Seen:	27	27	33	0
Vaccines Administered:	85	85	54	0
South Bend Clinic				
COVID Administered:	1602	1602	3748	na
Immunizations Administered in :	358	358	7	272
Patients seen in CCB & SB Clinic:	1647	1647	3573	145
Record Requests:	120	120	3	na
Combined Totals:				
Patients Seen:	1674	1674	3679	173
Immunizations Administered:	2045	2045	3979	342
Record Requests:	120	120	15	na
Tuberculosis				
	Jan. 2022	YTD 2022	YTD 2021	YTD 2020
TST Administered	24	24	15	38
TB Assessments	<5	<5	0	<5

This month the Mishawaka Immunization Clinic remained closed due to staffing. The South Bend office remained opened with normal business hours, M-F 8-4. The mobile clinic was out at events and the COVID Clinic M-F, Saturday mornings.

The Immunization Grant RN position has been reposted for up to 29 hours.

We had an Immunization RN resign in November and the position has been posted in conjunction with the other PHN positions being combined into one.

Staff is working on several projects:

1. Assisting Carol with Medical records
2. Getting the old medical records room organized of COVID supplies

Provider Agreements and pictures approved by IDOH for 2022.

MOBILE IMMUNIZATION CLINIC

The team had several meetings to discuss how to make the mobile team as efficient as possible with all the school clinics we are planning to do. We met with a couple school nurses and principals. Shelley Chaffee attended a meeting of all the South Bend Schools nurses to talk about vaccination clinics in the schools. We had difficulty getting enough students signed up for the school clinics and so spent a lot of time talking to the school nurses and administrators to try to get everyone's communication straightened out. We are hopeful that the upcoming clinics at the high schools will go more smoothly.

A few days at the beginning of the month we worked on moving around offices to make room for the new director, Jodie Pairitz. We had meetings with Jodie to talk to her about what we do.

For routine immunizations, the mobile clinic saw 27 patients and administered 85 vaccines. We also administered 82 Covid vaccines.

Clinics:

1/8/22 Keller Park Church, Covid clinic second doses

1/11/22 Oaklawn, CANCELLED due to Covid quarantine and their nurse leaving. Will reschedule when they hire a new nurse.

1/13/22 DePaul Academy, Covid second doses

1/20/22 Harrison Elementary School

1/24/22 Ivy Tech, Flu & Covid Clinic

1/27/22 Navarre Middle School

**NURSING
PUBLIC HEALTH UNIT**

	Lead Case Management			
10 mcg & above	January 2022	YTD 2022	YTD 2021	YTD 2020
New Cases Received	0	0	< 5	< 5
Closed Cases	0	0	0	< 5
Open Cases being followed	38	38	36	27

	Case Monitoring 5 – 9.9 mcg/dl			
	January 2022	YTD 2022	YTD 2021	YTD 2020
New Cases Received	3	3	10	9
Total Monitored Cases	116	116	104	106
Total Confirmed Cases	67	67	57	50
Total Unconfirmed Cases	49	49	47	56

	Tuberculosis			
	January 2022	YTD 2022	YTD 2021	YTD 2020
Direct Observed Therapies	123	123	45	92
Nurse Visits	14	14	12	34
QFT Ordered	1	1	0	0
CXR	0	0	0	0
Active Cases	5	5	2	3
Latent Cases (Managed)	16	16	17	30
Suspect Cases	28	28	6	7

	Animal Bites			
	January 2022	YTD 2022	YTD 2021	YTD 2020
Animal Bites	23	23	39	37
Specimens Sent to ISDH Lab	1	1	6	3
Specimens Positive	0	0	0	0

* YTD data reflects the date ranges of 01/01/2022 – 01/31/2022 as of 02/04/2022

* Bats

SPECIAL PROJECTS

Provided training to Community Health Workers for BinaxNOW rapid antigen testing, filter-paper lead draws, and PPE. Input BinaxNOW patient test results into REDCap system. Placed order for BinaxNOW kits from Langham. Initiated transfer duties and updates for departure

VITAL RECORDS UNIT

	<u>Records Filed in January 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>
<u>Birth Statistics*</u>				
Total Births	340	340	348	289
<u>Death Statistics*</u>				
Total Deaths	319	340	321	252

Birth & Death data reflected as of 02/08/2022.

Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.

HEALTH OFFICER

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD
Health Officer

Tests drawn December 1, 2021 – December 31, 2021

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Total</i>
<i>0</i>	18	45	63
<i>0.1-3.4</i>	10	123	133
<i>3.5-4.9</i>	3	6	9
<i>5-9.9</i>	9	3	12
<i>10-19.9</i>	2	0	2
<i>20-29.9</i>	0	0	0
<i>30-39.9</i>	0	0	0
<i>40-49.9</i>	0	0	0
<i>≥50</i>	0	0	0
<i>Total</i>	42	177	219

There were four duplicate tests this month, 219 unique children were tested in the month of December.

2021 YTD = 3,505

2020 YTD = 3,840

Test Levels (ug/dL)	Percentage of venous draws
0	29%
0.1-3.4	8%
3.5-4.9	33%
5-9.9	75%
≥10	100%

Elevated tests by zip codes

46601	2 elevated
46613	7 elevated
46616	1 elevated
46628	4 elevated



SJCDoH Emergency Preparedness

PAUL BURROWS

PUBLIC HEALTH EMERGENCY MANAGEMENT COORDINATOR

Health Department Work History

- Hired on October, 2006
- Hired under Lead Grant
- State licensed Lead Risk Assessor/Lead inspector
- Completed hundreds of lead inspections/risk assessments/clearance exams
- Trained hundreds of local contractors on “Lead Safe Work Practices”
- Assumed role of Local Public Health Coordinator 1n 2011

Emergency Preparedness Coordinator Role

- Act as a liaison with EMA, District 2 Healthcare Coalition, District 2 LHD Group.
- Assist and organize health department response to emergency events affecting SJC
- Train HD employees in Incident Command and POD operations
- New employee orientation (EP)
- Complete EP grant deliverables
- Facilitate ESF 8 group
- Guide community partners in the importance of COOP plans
- Update EP plans and MOU's
- Maintain resources such as PPE, ERV (Emergency Response Vehicle)
- Schedule trainings based on Core Capabilities (mandated by IDOH)



Capabilities

defined by the CDC

Public health threats are always present. Whether caused by natural, accidental, or intentional means, these threats can lead to the onset of public health incidents. Being prepared to prevent, respond to, and rapidly recover from public health threats is critical for protecting and securing our nation's public health

- 1. Community Preparedness
- 2. Community Recovery
- 3. Emergency Operations Coordination
- 4. Emergency Public Information and Warning
- 5. Fatality Management
- 6. Information Sharing
- 7. Mass Care
- 8. Medical Countermeasure Dispensing
- 9. Medical Materiel Management and Distribution
- 10. Medical Surge
- 11. Non-Pharmaceutical Interventions
- 12. Public Health Laboratory Testing
- 13. Public Health Surveillance and Epidemiological Investigation
- 14. Responder Safety and Health
- 15. Volunteer Management

EP Training

Because events start and end locally

- All employees are required to complete four FEMA ICS (Incident Command System) trainings. Employees are given 90 days to complete courses. Once a course is completed and test passed a certificate of completion will be printed and added to the employee's personnel file. Each training is a prerequisite for the next training.
- IS-100. C. Introduction to the Incident Command System. The principles and basic structure of ICS.
- IS-200.C. Basic Incident Command System for Initial Response. Provides context for ICS within the initial response. Good course for those who may assume a supervisory role within ICS.
- IS-700.B. Defines the comprehensive approach guiding the community. How government and nongovernment, and private sector work together during an incident. You will have a better understanding of EOC (Emergency Operations Center) functions and how communications work in the systems.
- IS-800.D. National Response Framework. This shows how everything ties together during a response. The roles and responsibilities of response partners is explained and how the coordination of all entities work toward the unified response.
- These trainings are required in order to attend more advanced trainings offered by the district and state.
- New employees are also informed on where to gather if the CC building is to be evacuated.
- What expectations are in case of a large impact event.

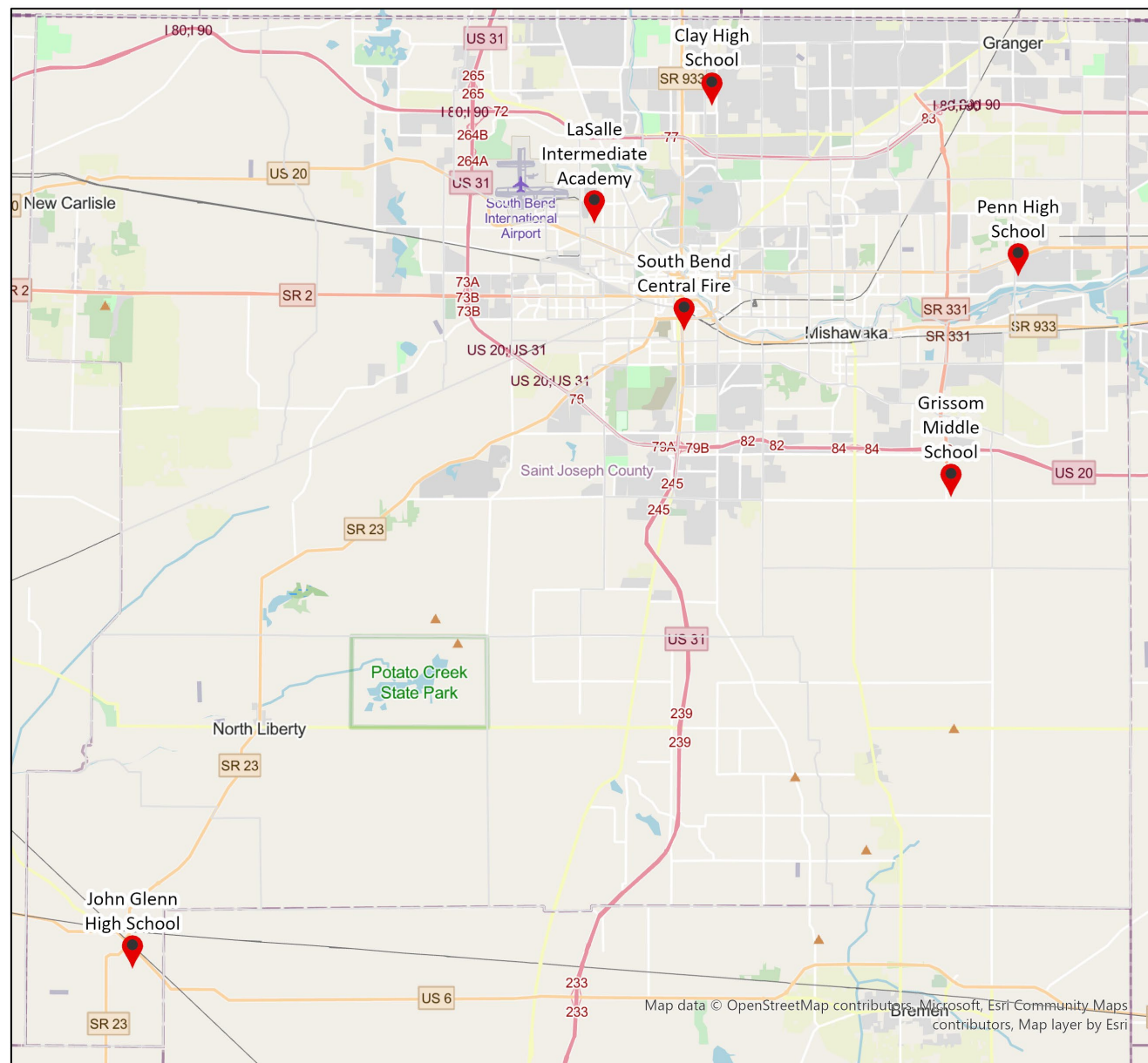
EP Preparedness plans

- Countermeasure Dispensing Guide
- Pan Flu Plan
- Mass Prophylaxis
- CERC (Crisis Emergency Risk Communication)
- EOP (Emergency Operations Plan)
- POD (Point of Dispensing) Plans
- CEMP (Comprehensive Emergency Management Plan)
- Emerging Infectious Disease Plan

Pods (open)

Points of dispensing

- Point of dispensing sites (PODs) are strategically located throughout the county. Sites we currently have MOU's with are:
- South Bend Central Fire (Drive Thru) – 1222 S. Michigan St. South Bend
- Clay High school – 19131 Darden Rd. South Bend
- LaSalle Intermediate Academy – 2701 Elwood Ave. South Bend
- Penn High School – 56100 Bittersweet Rd. Mishawaka
- Grissom Middle School – 13881 Kern Rd. Mishawaka
- John Glenn High School – 201 John Glenn Dr. Walkerton



Closed pods

- Closed PODs are agreements (MOUs) we have with organizations and businesses benefiting us and their employees. We view this a win/win for us and the business. For us it helps to make the number of regimens we distribute more manageable. For the business it allows them to offer the meds to their employees as a perk and an easy way for their employees to acquire meds while staying at work.
- Organizations such as the hospitals, medical clinics, surgery centers, law enforcement, fire departments, hospice, grocery stores, and other organizations make up our closed POD group.

ESF 8

Emergency Support Function 8

Our Partners

- Every community has a variety of resources that can be used in a disaster. In order to better organize these resources, they are often placed into categories called Emergency Support Functions (ESF). The ESFs used in our community are:

Within our community, the Local Health Department is the facilitator/leader for ESF8. This doesn't mean the LHD directly provides or is necessarily in charge of everything in this category. The LHD is expected to know who to call for needs in this area. Some of the resources or functions included in ESF8 are:

- Universities
- Medical – hospitals, health clinics, surgery centers, EMS, in home health, hospice
- Mental Health Services – Oaklawn, Hospice
- Mass Fatality Management – working with coroner's office
- Emergency Management Agency – facilitates all ESF's. Has few resources though Homeland Security did supply them some PPE for COVID
- The business community
- Faith based organizations

Moving Forward

- Develop/procure PPE cache for future county emergencies
- Train replacement for this position
- Plan/schedule 2022/2023 POD, Psychological First Aid, additional FEMA trainings for all employees
- Scrub medical Reserve Corp list and combine all volunteers to that list
- Continue working with LTC, in home health, hospice and other community businesses and organizations developing Plan B COOP training.
- Update website: more EP information and resources for public and businesses