

**Meeting of the Board of Health  
St. Joseph County Health Department  
4<sup>th</sup> Floor, County–City Building  
Council Chambers**

**November 17, 2021  
4:30 p.m.**

Please note this will be a hybrid meeting Zoom will be available.

Join Zoom Meeting  
<https://us06web.zoom.us/j/81136100821?pwd=RTQ3R2JoRU1xYVFsdFM5OE9IMTE3UT09>  
Meeting ID: 811 3610 0821  
Passcode: 957279  
One tap mobile  
+19294362866,,81136100821# US (New York)  
*Dial by your location*  
+1 312 626 6799 US (Chicago)  
Find your local number: <https://us06web.zoom.us/u/krbYkoivi>

Attendees who are unvaccinated and wish to observe or speak at the meeting are expected to properly wear a face covering.

I. CALL TO ORDER & ROLL CALL

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for the November 17, 2021.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

III. APPROVAL OF THE MINUTES

It is recommended the Board of Health members approve the minutes of October 20, 2021.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

21-37 Discussion on September 2021 Health Officer's Report  
Congregate Living Outreach  
Environmental Health  
Emergency Preparedness  
Finance  
Food Services  
Health Equity, Epidemiology and Data (HEED)  
Health Outreach, Promotion & Education (HOPE)  
Nursing – Immunization Clinic  
Nursing – Public Health  
Special Projects  
Vital Records

VI. DEPUTY HEALTH OFFICER PRESENTATION:

21-07 [COVID-19 Update](#)

VII. NEW BUSINESS:

21-38 Unit Spotlight – Health Outreach, Promotion & Education (HOPE), Robin Vida

VIII. OLD BUSINESS:

IX. BOARD NOTIFICATIONS:

1. Hirings: Mary Bast; Veronica Escobedo, Community Health Workers  
11/01/21
2. Resignations: Summer Murdock, TB Nurse – 11/05/21
3. Retirements: None
4. Terminations: None

X. PUBLIC COMMENT: (3 Minute Limit)

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate a person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

XI. TIME AND PLACE OF NEXT REGULAR MEETING:

December 15, 2021 – 4:30 p.m. 4<sup>th</sup> Floor County City Building, Council Chambers

XII. ADJOURNMENT

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA  
ST. JOSEPH COUNTY BOARD OF HEALTH  
October 20, 2021  
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Ilana T. Kirsch, M.D., FACOG	Member
Michelle Migliore, D.O.	Member - Zoom
Jamie Shoemaker, M.D.	Member
John Linn	Member
Jason Marker, M.D.	Vice President
Emily Dean	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark Fox, MD, PhD, MPH	Deputy Health Officer - Zoom
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE)
Carolyn Smith	Director Food Services - Zoom
Mark Espich	Director - Environmental Health
Cassy White	Director – Health Equity, Epidemiology, and Data (HEED)
Karen Teague	Asst. Director Food Services – Zoom
Neiko Rust	Director of Nursing, Immunization Clinic – Zoom
Brett Davis	Asst. Director – Environmental Health
Harrison Gilbride	Congregate Living Outreach Coordinator
Marcellus Lebbin, J.D.	Department of Health Attorney

**I. CALL TO ORDER & ROLL CALL**

Board President, Dr. Beidinger-Burnett, called the October 20, 2021 regular Board of Health meeting to order at 4:30 p.m.

**II. ADOPTION OF THE AGENDA**

On motion made by Dr. Marker, seconded by Dr. Kirsch, and unanimously approved, the agenda for the October 20, 2021 regular meeting of the Board of Health was adopted.

**III. APPROVAL OF THE MINUTES**

On motion made by Dr. Marker, seconded by Mr. Linn, and unanimously approved, the minutes of the September 15, 2021 regular meeting of the Board of Health were approved.

#### **IV. BOARD PRESIDENT ANNOUNCEMENTS**

Dr. Beidinger-Burnett recognized Dr. Marker for receiving the Boundary Breaker Award.

#### **V. Heath Officer Remarks**

Dr. Einterz noted that he just returned from Washington D.C. where he had the opportunity to visit his new Grandson and see firsthand the positive impact the twelve (12) weeks of paid leave had on the family.

Dr. Einterz then noted that the department continues to run smoothly through the COVID-19 Delta uptick and that there were three (3) items not in the Health Officer's Report.

First, the electronic medical records system implementation is put on hold. It was discovered that the system does not communicate with the vaccine clinic software and that a workaround would be costly.

Second, the Michiana Health Information Network was terminated abruptly. The network was acquired by another, larger, network. The Department of Health was aware talks were underway between the networks and the Heath Department had been assured a smooth transition should the acquisition move forward. Contrary to those assurances the Department of Health was not notified when the transition took place and it lost access to all data without notice or warning. Once the Department of Health lost access it made contact and was given a contract to join the new network, which the Department of Health promptly reviewed and returned. That contract is still being reviewed by the new network. The Department of Health has been told that its contract is "in the que", in the interim the Department of Health has no access to electronic medical records. The team is working diligently in these conditions to continue to maintain the standard of care for those served by the Department of Health.

Third, the County Commissioners have voted to turn down the CDC grant to assist the most socially vulnerable.

Mr. Linn inquired as to what the Department of Health was doing with regard to an EMR solution. Dr. Einterz responded that Athena is the most desired option, but their team has no desire to engage in discussions with us regarding the contract. The Department of Health continues to look at other options, but we have yet to find something satisfactory. While we search for a solution we continue to try and engage Athena. Dr. Marker then asked if the new information exchange had an EMR. Dr. Einterz noted that this is something the department would investigate, noting it was something the old network discussed.

Mr. Linn then asked why the CDC grant was voted down by the Commissioners. Dr. Einterz noted that was a matter of perception and that there had been some articles about that already. There were concerns about the reporting requirements, but the Department of Health has reported its statistics for years. There was not enough focus on what the grant allows the Department of Health to do, it would: improve the health of the most vulnerable individuals in our community; put new community health workers in areas most in need to assist in finding health services; would help fund the salaries of county workers, such as the Health Officer, allowing the County to devote more resources to the needs of the community; and create a track record to help with future grants.

Dr. Kirsch noted that this is the same grant rejected by Elkhart County and voiced her support for Dr. Einterz and the grant. Dr. Einterz noted that the Department of Health has had community health workers for a year, and the commissioner's rejection of the CDC grant has had a negative impact on morale within the Department of Health.

Dr. Beidinger-Burnett stated that the commissioners meeting was recorded if anyone was interested in watching to gain insight into the decision. Ms. Dean noted her support for the grant and inquired as to the date of the council meeting that was being scheduled to vote on the grant. Dr. Beidinger-Burnett responded that the meeting was at 5:15 next Tuesday.

Dr. Shoemaker asked if the reasoning for turning down the grant was the same as in Elkhart. Dr. Einterz stated we would have to go back through the recording to find the answer to this and noted that Commissioner Kostielney voted in favor of the grant.

Mr. Linn then praised the Department of Health's ACE's work. Dr. Einterz said credit went to Ms. White and her team for its leading-edge work on adverse childhood factors. Dr. Einterz then let the Board know that there is a party tomorrow for the volunteers and staff to show appreciation for their efforts throughout COVID-19.

Mr. Linn then recognized Neiko Rust, RN for an award recognizing her immunization work. Dr. Einterz noted the award and that the work of Neiko Rust, RN was noticed in Indianapolis.

## **VI. DEPUTY HEALTH OFFICER PRESENTATION**

Dr. Fox started by saying the COVID-19 numbers have been stable over the last month. The Indiana Department of Health had a strike team in St. Joseph County. Testing numbers have also been steady and wait times for testing have dropped. Dr. Fox said hospitalizations from COVID-19 have also started to fall and they never reached the level of last year. Dr. Fox noted that there has not been an increase in COVID-19 as a result of in person stadium attendance at Notre Dame football games. This seems to match with data from other areas which have had in person stadium attendance.

Dr. Fox then noted that the vaccinee should be approved for children as young as five (5) years old in the coming weeks along with boosters for at risk populations who have already been fully vaccinated.

Dr. Shoemaker noted the emergency rooms still have considerable waits due to staffing issues. Many nurses have left the profession due to COVID-19 and the National Guard is helping in Elkhart. Dr. Kirsch noted that emails from hospital systems say that the hospitalization rate is still high in Elkhart and Marshall Counties and that the majority of hospitalized COVID-19 patients are unvaccinated. Dr. Fox responded that the St. Joseph County Department of Health's reported data is limited to St. Joseph County, which is fairing a bit better than other counties across the region.

Ms. Dean asked what was being done to prepare for flu season. Dr. Fox responded that last flu season was mild as a result of COVID-19 measures and stated that the Department of Health is unable to offer multiple vaccines in our COVID-19 clinics. As a result, individuals will need to rely on their primary care providers and other outlets, such as pharmacies.

Dr. Kirsch said Benton Harbor has lead in the water and asked if this was a concern in St. Joseph County. Mr. Espich responded that there are still a few old service lines in use in St. Joseph County, those lines are monitored and as long as they are properly treated there should be no concern until they can be replaced. Mr. Espich then noted that the EPA has a program in place requiring the monitoring and replacement of those old lines and that the municipalities in our area are in compliance with the EPA requirements. Dr. Marker then asked if Mr. Espich was comfortable with the process. Mr. Espich responded that the Department of Health does not have a say in the regulation of water utilities, which is between municipalities, the State of Indiana, and the EPA. Dr. Marker expressed concern that we need to make sure our community is safe. Dr. Beidinger-Burnett asked if we could reach out to the municipalities and Mr. Espich said he would.

## **VII. NEW BUSINESS**

There was no new business.

## **VIII. OLD BUSINESS**

Dr. Beidinger-Burnett stated the parental leave policy was up for discussion. Dr. Shoemaker expressed his concerns that the plan is more generous than other plans and is more than what taxpayers should have to pay for. Mr. Linn agreed saying he would support six (6) weeks, which is what the University of Notre Dame does.

Dr. Kirsch asked why the parental leave plan would cost money. Dr. Shoemaker responded that employees need to fill the role of their counterparts on leave so the Department of Health would pay the person who is on leave and the person covering to do the same job. Dr. Shoemaker then questioned if a position is necessary if someone can be absent from that position for three (3) months. Dr. Shoemaker said it is a great program, but that it is too rich and that he would go along with a six (6) week program like the University of Notre Dame has.

Ms. Dean stated that she supports twelve (12) weeks. She feels the Department of Health should set the standard and be the leader in what parental leave should look like. Dr. Kirsch said that Ms. Dean's point was well taken, the Department of Health should be a leader and if the County wanted six (6) weeks then they could decrease it. Dr. Migliore fully supports paid leave but expressed reservations about twelve (12) weeks and did not think it would pass. Dr. Marker said there is lots of positive data on the impact leave has on families. Dr. Marker also noted that Department of Health employees are taxpayers as well and sending this money back to them would work as a benefit to the Department of Health. Ms. Dean noted that the financial impact on families had a canceling effect and that not providing paid leave would add to the financial hardship. Mr. Linn said if money was no object then he would be in favor, but that this was too costly. Dr. Kirsch said she does not see how it is an expense.

Dr. Kirsch then made a motion, seconded by Ms. Dean to send the recommendation of a twelve (12) week paid family leave policy to the County Council. Voting in favor of the motion were Ms. Dean, Dr. Kirsch, Dr. Marker, and Dr. Beidinger-Burnett. Voting against the motion were Mr. Linn and Dr. Shoemaker. There was an abstention from Dr. Migliore.

## **IX. BOARD NOTIFICATIONS**

1. Hirings: Community Health Workers funded by the CDC grant.

2. Resignations: Part time nurse.
3. Retirements: None
4. Terminations: None

**X. PUBLIC COMMENT**

There was no public comment.

**XI. TIME AND PLACE OF NEXT REGULAR MEETING**

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, November 17, 2021 at 4:30 p.m., at the County-City Building.

**XII. ADJOURNMENT**

The meeting was adjourned at 5:32 p.m.

ATTEST:

Respectfully submitted,

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Robert M. Einterz, M.D.  
St. Joseph County Health Officer

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Marcellus Lebbin, Esq.  
Department of Health Attorney



**ST. JOSEPH COUNTY**  
**DEPARTMENT OF HEALTH**  
**Prevent. Promote. Protect.**

**Health Officer's Report of Unit Activities**

**October 2021**



## **CONGREGATE LIVING OUTREACH UNIT**

Washed 3,040 pounds of clothing at Wash Wednesday, or about 304 loads of laundry in a normal washer and dryer.

Performed 144 COVID rapid antigen tests at congregate living facilities,  
39 at the Ducomb Center,  
3 at Broadway Christian Parish,  
4 at Life Treatment Centers,  
25 at Our Lady of The Road,  
2 at Miller's Veteran's Center,  
63 at The Hope,  
4 at The Upper Room,  
4 at Motels 4 Now.

## ENVIRONMENTAL HEALTH UNIT

	OCTOBER 2021	YTD 2021	YTD 2020	YTD 2019
<b>SEPTIC PROGRAM</b>				
<b>Residential - New Construction</b>				
A. Inspections	14	152	131	216
B. Consultations	5	18	13	10
<b>Residential – Replacement</b>				
A. Inspections	57	574	730	687
B. Consultations	24	62	45	19
<b>Commercial</b>				
A. Inspections	2	10	20	15
B. Consultations	0	5	7	2
C. Cluster System Inspections	0	16	5	2
Abandonments without Replacements	3	35	99	18
Permit Applications Received	54	505	661	502
Permits Issued	43	410	521	430
Public Information Events	0	1	2	0
<b>SUBDIVISION PROGRAM</b>				
A. Health Officer Reports	2	37	21	25
B. Subdivision Reviews	3	44	44	30
C. Rezoning and Replat Reviews	0	9	7	9
<b>WELLHEAD PROGRAM</b>				
A. Inspections Performed	14	104	115	161
<b>WELL DRILLING PROGRAM</b>				
<b>Residential</b>				
A. Inspections	22	241	164	157
B. Well Abandonments	25	253	199	172
<b>Commercial</b>				
A. Inspections		1	0	1
B. Well Abandonment Inspections	0	4	3	5
<b>New Construction</b>				
A. Permit Applications Received	9	85	64	114
B. Permits Issued	8	83	66	102
Replacement Permits Issued	29	266	221	219
Public Information Events	0	0	0	1
<b>SOURCE WATER PROGRAM</b>				
A. Phase I Inquiries	13	165	111	137
B. Spill Responses	0	1	4	1
C. Meth Lab Occurrence Response	0	0	0	1
D. Other Source Water Inspections	4	14	8	32
<b>SURFACE WATER PROGRAM</b>				
A. Surface Water Sampling	0	0	0	0

<b>LEAD PROGRAM</b>				
A. HUD Lead Inspections	0	7	5	3
B. Lead Risk Assessments	0	45	46	85
a. EBLL Assessments	0	18	18	25
b. Parent Request	0	44	28	60
C. Clearances	2	18	22	35
D. Off-site Meetings	0	0	5	24
E. Public Information Events	1	1	1	28
D. Children Tested for Lead Levels*	252	2826	2910	4474
<b>CAFO PROGRAM</b>				
A. Inspections Performed	0	0	0	0
<b>AIR QUALITY PROGRAM</b>				
A. Indoor Air Quality Investigations	0	0	1	0
B. Mold Investigations	0	0	6	0
<b>VECTOR PROGRAM</b>				
A. Inspections Performed	0	31	20	15
B. Sites Treated	0	9	17	6
C. Traps Collected	5	273	210	23
D. ISDH Submissions	0	323	117	14
E. Public Information Events	2	0	2	2
<b>HEALTHY HOMES PROGRAM (Inside)</b>				
A. Initial Complaints	12	171	129	124
a. No Water	5	36	38	33
b. Garbage/Food Waste	2	48	35	48
c. Feces	2	31	26	17
d. Rodents/Cockroaches	3	56	30	26
A. Follow-up Complaints	23	140	179	161
a. No Water	12	56	77	38
b. Garbage/Food Waste	7	46	43	74
c. Feces	4	23	42	19
d. Rodents/Cockroaches	0	15	17	30
B. Dwellings Declared Unfit	0	22	13	19
<b>MASSAGE</b>				
A. Establishment Inspections	13	67	69	64
<b>TATTOO/BODY PIERCING PROGRAM</b>				
A. Inspections Performed	3	35	26	23
<b>COMPLAINTS / INVESTIGATIONS</b>				
A. Garbage/Food Waste (Outside)	4	53	87	58
B. Sewage	16	76	107	73
C. Water (ditches, lakes, ponds & swells)	1	8	4	6
D. Motels/Hotels	0	3	7	2
E. Burning	3	16	23	10

F. Other	<b>34</b>	<b>122</b>	<b>78</b>	<b>75</b>
<b>ABATEMENT LETTERS</b>				
A. Abatement Letters Sent	<b>25</b>	<b>277</b>	<b>141</b>	<b>137</b>
B. Immediate Threat to Public Health Letters Sent	<b>0</b>	<b>7</b>	<b>4</b>	<b>3</b>
C. Order to Vacate/Condemn Letter Sent	<b>7</b>	<b>29</b>	<b>11</b>	<b>23</b>
D. Impending Legal Action Letters Sent	<b>3</b>	<b>30</b>	<b>22</b>	<b>10</b>

\* Due to time lag of State Database System, the Lead testing numbers are one month behind.

## **EMERGENCY PREPAREDNESS UNIT**

- Zoom District2 local health departments meeting
- Zoom District2 health care coalition meeting
- Gathered and passed supplies (PPE) to jail
- Picked up supplies (PPE) from Beacon Hub
- Touched base with new employees to remind them to complete FEMA required trainings
- Continue to work on training and exercise plan
- Beginning to plan ESF8 meeting November) covering at risk populations
- Continue to work on grant deliverables for PHEP grant
- Meeting with county-city building engineer to discuss possible expansion of clinic observation area
- Discarded and destroyed outdated PCR tests per IDOH

# County Health Department

Annual Budget for the Department of Health.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	September	October	November	December	TOTALS	
	<b>REVENUE</b>							
	Beginning Balance	\$1,947,518.68					\$1,947,518.68	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00	\$0.00	\$0.00	\$971,936.09	
	Miscellaneous Revenue		\$2,850.00	\$25,025.00	\$0.00	\$0.00	\$31,502.40	
	<b>TOTAL TAX and MISC REVENUE</b>		<b>\$2,850.00</b>	<b>\$25,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,950,957.17</b>	
	Environmental & Food		\$56,106.25	\$54,710.00	\$0.00	\$0.00	\$899,275.22	
	Immunization Clinic (South Bend)		\$4,745.00	\$11,527.72	\$0.00	\$0.00	\$65,019.69	
	Vital Records (South Bend)		\$46,978.00	\$48,077.00	\$0.00	\$0.00	\$464,644.00	
	Mishawaka - Immun Clinic & Vital Records		\$7,316.00	\$5,865.00	\$0.00	\$0.00	\$57,466.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$2,721.32)	(\$5,076.92)	\$0.00	\$0.00	(\$37,371.96)	
	<b>TOTAL FEE REVENUE</b>		<b>\$112,423.93</b>	<b>\$115,102.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,449,032.95</b>	
	<b>GRAND TOTAL REVENUE</b>		<b>\$115,273.93</b>	<b>\$140,127.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,399,990.12</b>	
	<b>EXPENSES</b>							
Acct	<b>10000 Series</b>						<b>Expenditures</b>	<b>Unexpended</b>
	Salaries & Benefits	\$3,443,820.00	\$196,164.06	\$300,502.77	\$0.00	\$0.00	\$2,716,083.63	\$727,736.37
	<b>Total 10000 Series</b>	<b>\$3,443,820.00</b>	<b>\$196,164.06</b>	<b>\$300,502.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,716,083.63</b>	<b>\$727,736.37</b>
Acct	<b>20000 Series</b>							
	Supplies	\$131,228.41	\$6,687.44	\$5,447.72	\$0.00	\$0.00	\$50,810.24	\$80,418.17
	<b>Total 20000 Series</b>	<b>\$131,228.41</b>	<b>\$6,687.44</b>	<b>\$5,447.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,810.24</b>	<b>\$80,418.17</b>
Acct	<b>30000 Series</b>							
	Services	\$174,170.75	\$5,521.99	\$37,829.50	\$0.00	\$0.00	\$117,188.67	\$56,982.08
	<b>Total 30000 Series</b>	<b>\$174,170.75</b>	<b>\$5,521.99</b>	<b>\$37,829.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,188.67</b>	<b>\$56,982.08</b>
	<b>TOTAL BUDGET</b>	<b>\$3,749,219.16</b>						
	<b>GRAND TOTAL EXPENSES</b>		<b>\$208,373.49</b>	<b>\$343,779.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,884,082.54</b>	<b>\$865,136.62</b>
	<b>Net Income</b>		<b>(\$93,099.56)</b>	<b>(\$203,652.19)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$431,611.10)</b>	
	<b>FUND BALANCE</b>	<b>\$1,947,518.68</b>	<b>\$1,719,559.77</b>	<b>\$1,515,907.58</b>	<b>\$1,515,907.58</b>	<b>\$1,515,907.58</b>		



# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

LEAD: Cassy White

		Budget	September	October	November	December	TOTALS	Unexpended
Acct	<b>REVENUE</b>							
00000	Beginning Balance	\$566,324.48					\$566,324.48	
05205	Interfund Transfer of Funds		\$0.00	\$0.00			\$0.00	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$566,324.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,324.48</b>	
	<b>EXPENSES</b>							
Acct	<b>10000 Series</b>							
11167	Community Health Worker	\$64,000.00	\$4,923.08	\$7,384.62			\$36,812.33	\$27,187.67
11991	Outreach Coordinator	\$55,250.00	\$4,038.46	\$5,048.19			\$26,250.22	\$28,999.78
14800	FICA Taxes	\$9,123.00	\$676.61	\$942.17			\$4,775.72	\$4,347.28
14810	PERF	\$13,356.00	\$1,003.70	\$1,392.49			\$7,063.04	\$6,292.96
14840	Group Health Insurance	\$51,900.00	\$0.00	\$4,325.00			\$8,650.00	\$43,250.00
	<b>Total 10000 Series</b>	<b>\$193,629.00</b>	<b>\$10,641.85</b>	<b>\$19,092.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,551.31</b>	<b>\$110,077.69</b>
Acct	<b>20000 Series</b>							
21030	Office Supplies	\$5,000.00	\$34.00	\$0.00			\$822.86	\$4,177.14
22148	Field Supplies	\$5,000.00	\$96.50	\$17.88			\$838.15	\$4,161.85
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$130.50</b>	<b>\$17.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,661.01</b>	<b>\$8,338.99</b>
Acct	<b>30000 Series</b>							
31059	Lead Program	\$6,653.68	\$0.00	\$164.40			\$4,142.24	\$2,511.44
32020	Travel/Mileage	\$2,000.00	\$0.00	\$0.00			\$58.05	\$1,941.95
32050	Conferences & Training	\$3,500.00	\$164.40	\$50.00			\$1,495.70	\$2,004.30
32350	Postage	\$2,000.00	\$32.96	\$20.60			\$325.08	\$1,674.92
33368	Public Information & Education	\$9,000.00	\$195.00	\$715.20			\$5,584.74	\$3,415.26
36500	Service Contract	\$10,040.00	\$0.00	\$0.00			\$5,020.00	\$5,020.00
39750	Information Tech	\$4,960.00	\$0.00	\$0.00			\$1,098.00	\$3,862.00
	<b>Total 30000 Series</b>	<b>\$38,153.68</b>	<b>\$392.36</b>	<b>\$950.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,723.81</b>	<b>\$20,429.87</b>
	<b>TOTAL EXPENSES</b>	<b>\$241,782.68</b>	<b>\$11,164.71</b>	<b>\$20,060.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,936.13</b>	
								<b>\$138,846.55</b>
	<b>Net Income</b>		<b>(\$11,164.71)</b>	<b>(\$20,060.55)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$102,936.13)</b>	
Updated 11/1/2021								
	<b>FUND BALANCE</b>	<b>\$566,324.48</b>	<b>\$483,448.90</b>	<b>\$463,388.35</b>	<b>\$463,388.35</b>	<b>\$463,388.35</b>	<b>\$463,388.35</b>	

# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality. Grant is valid October 1st to September 30th.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$16,879.13					\$16,879.13	
01412	State Grant		\$0.00	\$5,491.95			\$29,310.90	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$16,879.13</b>	<b>\$0.00</b>	<b>\$5,491.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,190.03</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11446	Project Manager	\$30,420.30	\$2,853.60	\$4,280.40			\$30,737.70	(\$317.40)
11990	Program Assistant	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
14800	FICA Taxes	\$2,101.65	\$217.29	\$326.44			\$2,341.34	(\$239.69)
	<b>Total 10000 Series</b>	<b>\$32,521.95</b>	<b>\$3,070.89</b>	<b>\$4,606.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,079.04</b>	<b>(\$557.09)</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$2,564.95	\$125.00	\$0.00			\$340.60	\$2,224.35
	<b>Total 20000 Series</b>	<b>\$2,564.95</b>	<b>\$125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340.60</b>	<b>\$2,224.35</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$667.29	\$0.00	\$0.00			\$0.00	\$667.29
32203	Cell Phones	\$591.64	\$0.00	\$41.46			\$414.71	\$176.93
36015	Contractual Services	\$9,844.20	\$0.00	\$0.00			\$9,844.20	\$0.00
	<b>Total 30000 Series</b>	<b>\$11,103.13</b>	<b>\$0.00</b>	<b>\$41.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,258.91</b>	<b>\$844.22</b>
	<b>TOTAL EXPENSES</b>	<b>\$46,190.03</b>	<b>\$3,195.89</b>	<b>\$4,648.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,678.55</b>	
								<b>\$2,511.48</b>
	<b>Net Income</b>		<b>(\$3,195.89)</b>	<b>\$843.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$14,367.65)</b>	
	<b>FUND BALANCE</b>	<b>\$16,879.13</b>	<b>\$1,667.83</b>	<b>\$2,511.48</b>	<b>\$2,511.48</b>	<b>\$2,511.48</b>	<b>\$2,511.48</b>	



# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines. Grant is valid July 1st to June 30th.

LEAD: Neiko Rust

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$27,113.09)					(\$27,113.09)	
01412	State Grant		\$0.00	\$13,078.45			\$169,238.80	
5600	Refunds		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$27,113.09)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,125.71</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11193	Part Time	\$159,610.42	\$4,227.02	\$10,739.75			\$49,271.37	\$110,339.05
14800	FICA Taxes	\$12,210.35	\$323.38	\$821.58			\$3,769.28	\$8,441.07
	<b>Total 10000 Series</b>	<b>\$171,820.77</b>	<b>\$4,550.40</b>	<b>\$11,561.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,040.65</b>	<b>\$118,780.12</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$3,125.41	\$0.00	\$124.78			\$2,250.19	\$875.22
22406	Immunization Supplies	\$11,498.44	\$0.00	\$0.00			\$10,498.44	\$1,000.00
	<b>Total 20000 Series</b>	<b>\$14,623.85</b>	<b>\$0.00</b>	<b>\$124.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,748.63</b>	<b>\$1,875.22</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$2,228.00	\$0.00	\$0.00			\$0.00	\$2,228.00
32203	Cell Phones	\$1,387.81	\$0.00	\$82.56			\$452.57	\$935.24
33368	Public Info & Educ	\$68,224.19	\$0.00	\$0.00			\$62,387.19	\$5,837.00
36015	Contractual Services	\$17,500.00	\$0.00	\$1,018.88			\$1,500.58	\$15,999.42
36500	Service Contract	\$24,783.64	\$0.00	\$0.00			\$24,783.64	\$0.00
39750	Information Technology	\$2,200.00	\$0.00	\$2,350.00			\$2,350.00	(\$150.00)
	<b>Total 30000 Series</b>	<b>\$116,323.64</b>	<b>\$0.00</b>	<b>\$3,451.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,473.98</b>	<b>\$24,849.66</b>
	<b>TOTAL EXPENSES</b>	<b>\$302,768.26</b>	<b>\$4,550.40</b>	<b>\$15,137.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,263.26</b>	
								<b>\$145,505.00</b>
	<b>Net Income</b>		<b>(\$4,550.40)</b>	<b>(\$15,137.55)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Updated 11/1/2021								
	<b>FUND BALANCE</b>	<b>(\$27,113.09)</b>	<b>(\$169,238.80)</b>	<b>(\$184,376.35)</b>	<b>(\$184,376.35)</b>	<b>(\$184,376.35)</b>	<b>(\$15,137.55)</b>	

# Health IN Cares Echo

This grant enhances collaboration across the county to improve linkages to care for the treatment of opioid use disorder, and to enhance our nascent efforts in developing an Overdose Fatality Review Team, specifically with increased involvement from the coroner's office. Grant is valid December 1st to December 1st.

*LEAD: Robin Vida*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$25,216.00)					(\$25,216.00)	
01412	State Grant		\$0.00	\$17,150.00	\$0.00	\$0.00	\$52,366.00	
	<b>TOTAL REVENUE</b>	<b>(\$25,216.00)</b>	<b>\$0.00</b>	<b>\$17,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,150.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 20000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
36015	Contractual Services	\$27,150.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$27,150.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$27,150.00</b>	<b>(\$3,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,150.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$27,150.00</b>	<b>(\$3,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,150.00</b>	
								<b>\$0.00</b>
	<b>Net Income</b>		<b>\$3,000.00</b>	<b>\$17,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,216.00</b>	
	<b>FUND BALANCE</b>	<b>(\$25,216.00)</b>	<b>(\$17,150.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations. Grant is valid January 1, 2021 to June 30, 2022.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	September	October	November	December	TOTALS	Unexpended
	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$389.75	\$557.93			\$947.68	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$389.75</b>	<b>\$557.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$947.68</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$68,308.00	\$0.00	\$0.00			\$0.00	\$68,308.00
11193	Immun Outreach Coord	\$43,173.00	\$0.00	\$1,612.12			\$1,612.12	\$41,560.88
11985	Temporary/Seasonal Help	\$218,986.00	\$0.00	\$0.00			\$0.00	\$218,986.00
14800	FICA Taxes	\$20,056.00	\$0.00	\$123.33			\$123.33	\$19,932.67
14810	PERF	\$4,836.00	\$0.00	\$180.56			\$180.56	\$4,655.44
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00			\$0.00	\$18,000.00
	<b>Total 10000 Series</b>	<b>\$373,359.00</b>	<b>\$0.00</b>	<b>\$1,916.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,916.01</b>	<b>\$371,442.99</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$10,000.00	\$0.00	\$0.00			\$0.00	\$10,000.00
32050	Conferences & Training	\$10,000.00	\$0.00	\$186.00			\$186.00	\$9,814.00
32203	Cell Phones	\$600.00	\$0.00	\$0.00			\$0.00	\$600.00
32550	Miscellaneous Costs	\$75,000.00	\$557.93	\$1,751.21			\$2,309.14	\$72,690.86
36015	Contractual Services	\$85,243.43	\$0.00	\$22,926.64			\$23,316.39	\$61,927.04
	<b>Total 30000 Series</b>	<b>\$180,843.43</b>	<b>\$557.93</b>	<b>\$24,863.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,811.53</b>	<b>\$155,031.90</b>
	<b>TOTAL EXPENSES</b>	<b>\$554,202.43</b>	<b>\$557.93</b>	<b>\$26,779.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,727.54</b>	
								<b>\$526,474.89</b>
	<b>Net Income</b>		<b>(\$168.18)</b>	<b>(\$26,221.93)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$557.93)</b>	<b>(\$26,779.86)</b>	<b>(\$26,779.86)</b>	<b>(\$26,779.86)</b>	<b>(\$26,779.86)</b>	

# Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities

LEAD: Cassy White

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01115	Federal Grants		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11030	Administrator	\$3,300.00	\$0.00	\$0.00			\$0.00	\$3,300.00
11055	Health Officer	\$7,000.00	\$0.00	\$0.00			\$0.00	\$7,000.00
11167	Community Health Worker	\$313,000.00	\$0.00	\$17,936.68			\$17,936.68	\$295,063.32
11170	Director of HEED	\$5,151.00	\$0.00	\$0.00			\$0.00	\$5,151.00
11197	Director of HOPE	\$5,151.00	\$0.00	\$0.00			\$0.00	\$5,151.00
11976	Deputy Health Officer	\$9,600.00	\$0.00	\$0.00			\$0.00	\$9,600.00
12010	Data Analyst	\$63,000.00	\$0.00	\$0.00			\$0.00	\$63,000.00
12014	Social Worker	\$27,625.00	\$0.00	\$0.00			\$0.00	\$27,625.00
14800	FICA Taxes	\$33,188.00	\$0.00	\$1,372.15			\$1,372.15	\$31,815.85
14810	PERF	\$48,589.00	\$0.00	\$2,008.89			\$2,008.89	\$46,580.11
14840	Group Health Insurance	\$162,000.00	\$0.00	\$0.00			\$0.00	\$162,000.00
	<b>Total 10000 Series</b>	<b>\$677,604.00</b>	<b>\$0.00</b>	<b>\$21,317.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,317.72</b>	<b>\$656,286.28</b>
<b>Acct</b>	<b>20000 Series</b>							
22148	Field Supplies	\$400.00	\$0.00	\$394.56	\$0.00	\$0.00	\$394.56	\$5.44
	<b>Total 20000 Series</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$394.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394.56</b>	<b>\$5.44</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$6,075.00	\$0.00	\$0.00			\$0.00	\$6,075.00
32050	Conferences & Training	\$31,440.00	\$0.00	\$4,800.00			\$4,800.00	\$26,640.00
32203	Cell Phones	\$5,931.00	\$0.00	\$448.19			\$448.19	\$5,482.81
33368	Public Information & Education	\$83,800.00	\$0.00	\$2,629.81			\$2,629.81	\$81,170.19
36015	Contractual Services	\$96,200.00	\$0.00	\$0.00			\$0.00	\$96,200.00
39750	Information Tech	\$12,900.00	\$3,232.00	\$176.06			\$3,408.06	\$9,491.94
	<b>Total 30000 Series</b>	<b>\$236,346.00</b>	<b>\$3,232.00</b>	<b>\$8,054.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,286.06</b>	<b>\$225,059.94</b>
	<b>TOTAL EXPENSES</b>	<b>\$914,350.00</b>	<b>\$3,232.00</b>	<b>\$29,766.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,998.34</b>	
								<b>\$881,351.66</b>
	<b>Net Income</b>		<b>(\$3,232.00)</b>	<b>(\$29,766.34)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$32,998.34)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$3,232.00)</b>	<b>(\$32,998.34)</b>	<b>(\$32,998.34)</b>	<b>(\$32,998.34)</b>	<b>(\$32,998.34)</b>	



# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff. Grant is valid January 1st to December 31st.

*LEAD: Robin Vida and Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$99,234.71					\$99,234.71	
01412	State Grant		\$0.00	\$0.00			\$72,672.00	
	<b>TOTAL REVENUE</b>	<b>\$99,234.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,906.71</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$35,000.00	\$2,692.30	\$4,038.45			\$29,615.30	\$5,384.70
11193	Health Promotion Specialist	\$41,915.00	\$3,224.24	\$4,836.36			\$35,466.64	\$6,448.36
14800	FICA Taxes	\$5,885.00	\$436.15	\$662.46			\$4,806.49	\$1,078.51
14810	PERF	\$8,615.00	\$662.66	\$993.99			\$7,289.26	\$1,325.74
14840	Group Health Insurance	\$34,600.00	\$0.00	\$8,650.00			\$25,950.00	\$8,650.00
	<b>Total 10000 Series</b>	<b>\$126,015.00</b>	<b>\$7,015.35</b>	<b>\$19,181.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,127.69</b>	<b>\$22,887.31</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$2,500.00	\$158.99	\$0.00			\$1,364.95	\$1,135.05
	<b>Total 20000 Series</b>	<b>\$2,500.00</b>	<b>\$158.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,364.95</b>	<b>\$1,135.05</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$5,315.00	\$0.00	\$0.00			\$1,072.40	\$4,242.60
32203	Cell Phones	\$1,164.08	\$0.00	\$86.56			\$848.28	\$315.80
33368	Public Info & Educ	\$7,300.00	\$3,039.65	\$166.88			\$3,999.50	\$3,300.50
	<b>Total 30000 Series</b>	<b>\$13,779.08</b>	<b>\$3,039.65</b>	<b>\$253.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,920.18</b>	<b>\$7,858.90</b>
	<b>TOTAL EXPENSES</b>	<b>\$142,294.08</b>	<b>\$10,213.99</b>	<b>\$19,434.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,412.82</b>	
								<b>\$31,881.26</b>
	<b>Net Income</b>		<b>(\$10,213.99)</b>	<b>(\$19,434.70)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$99,234.71</b>	<b>\$80,928.59</b>	<b>\$61,493.89</b>	<b>\$61,493.89</b>	<b>\$61,493.89</b>	<b>\$61,493.89</b>	

# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$130,392.72					\$130,392.72	
01412	State Grant		\$0.00	\$0.00			\$95,631.31	
	<b>TOTAL REVENUE</b>	<b>\$130,392.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,024.03</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
22328	Equipment Repairs	\$615.76	\$0.00	\$0.00			\$615.76	\$0.00
	<b>Total 20000 Series</b>	<b>\$615.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$12,000.00	\$0.00	\$0.00			\$0.00	\$12,000.00
36015	Other Contractual Services	\$83,631.31	\$0.00	\$0.00			\$0.00	\$83,631.31
	<b>Total 30000 Series</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,631.31</b>
	<b>TOTAL EXPENSES</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	
								<b>\$95,015.55</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$130,392.72</b>	<b>\$129,776.96</b>	<b>\$129,776.96</b>	<b>\$129,776.96</b>	<b>\$129,776.96</b>	<b>\$225,408.27</b>	



# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$634.62					\$634.62	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.62</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$634.62	\$0.00	\$63.22			\$130.67	\$503.95
	<b>Total 30000 Series</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$63.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130.67</b>	<b>\$503.95</b>
	<b>TOTAL EXPENSES</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$63.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130.67</b>	<b>\$503.95</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>(\$63.22)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$634.62</b>	<b>\$567.17</b>	<b>\$503.95</b>	<b>\$503.95</b>	<b>\$503.95</b>	<b>\$503.95</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity. No expiration.

*LEAD: Brett Davis*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$11,924.80					\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00			\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	



# Health Overdose Fatality Rev.

To standardize overdose fatality review (OFR) data collection to be used in a standardized OFR database.  
Grant is valid September 1, 2020 to September 1, 2021.

LEAD: Robin Vida

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$0.00	\$1,000.00			\$1,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11950	Part Time	\$5,000.00	\$5,000.00	\$0.00			\$5,000.00	\$0.00
14800	FICA Taxes	\$383.00	\$383.00	\$0.00			\$383.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$5,383.00</b>	<b>\$5,383.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,383.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$1,000.00	\$0.00	\$0.00			\$1,000.00	\$0.00
	<b>Total 20000 Series</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
33368	Public Info & Educ	\$13,600.00	\$13,600.00	\$0.00			\$13,600.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,600.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$19,983.00</b>	<b>\$18,983.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,983.00</b>	
								<b>\$0.00</b>
	<b>Net Income</b>		<b>(\$18,983.00)</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$19,983.00)</b>	<b>(\$18,983.00)</b>	<b>(\$18,983.00)</b>	<b>(\$18,983.00)</b>	<b>(\$18,983.00)</b>	

# Health COVID Reimbursement

To provide financial compensation for the administrative costs for participating in the CDC and HRSA COVID-19 vaccination program. Agreement is valid December 14, 2020 to December 31, 2021.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	September	October	November	December	TOTALS	Unexpended
<b>REVENUE</b>								
00000	Beginning Balance						\$0.00	
01412	State Grant		\$766,048.54	\$0.00			\$766,048.54	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$766,048.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$766,048.54</b>	
<b>EXPENSES</b>								
<b>10000 Series</b>								
11077	Administrative Assistant		\$0.00	\$0.00			\$0.00	\$0.00
11781	Immun Outreach Coordinator		\$0.00	\$0.00			\$0.00	\$0.00
14800	FICA Taxes		\$0.00	\$0.00			\$0.00	\$0.00
14810	Perf		\$0.00	\$0.00			\$0.00	\$0.00
14840	Group Health Insurance		\$0.00	\$0.00			\$0.00	\$0.00
16800	Bonuses		\$0.00	\$0.00			\$0.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>30000 Series</b>								
32550	Miscellaneous Costs			\$5,021.49			\$5,021.49	(\$5,021.49)
36015	Contractual Services		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,021.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,021.49</b>	<b>(\$5,021.49)</b>
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,021.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,021.49</b>	<b>(\$5,021.49)</b>
	<b>Net Income</b>		<b>\$766,048.54</b>	<b>(\$5,021.49)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$766,048.54</b>	<b>\$761,027.05</b>	<b>\$761,027.05</b>	<b>\$761,027.05</b>	<b>\$761,027.05</b>	



# Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education. Grant is valid August 15, 2021 to August 14, 2022.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$31,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
36015	Contractual Services	\$31,000.00	\$0.00	\$0.00			\$0.00	\$31,000.00
	<b>Total 30000 Series</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$31,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	

# Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes. Grant is valid April 2021 to April 2022.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$812.00	\$0.00			\$812.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$10,510.00	\$0.00	\$0.00			\$812.00	\$9,698.00
36015	Contractual Services	\$2,000.00	\$0.00	\$0.00			\$0.00	\$2,000.00
	<b>Total 30000 Series</b>	<b>\$12,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	<b>\$11,698.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$12,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$812.00</b>	
								<b>\$11,698.00</b>
	<b>Net Income</b>		<b>\$812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Financial Update

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Department of Health

# Fund 1159 – Fund Balance Projection

Updated 05/13/2021

Updated 05/13/2021					
	Beginning Balance	Revenue	Expenditures	NET	Ending Balance
2020	\$1,999,238.85	\$3,048,961.68	\$3,100,681.85	(\$51,720.17)	\$1,947,518.68
		Actual			
2021	\$1,947,518.68	\$3,221,442.50	\$3,738,120.00	(\$516,677.50)	\$1,430,841.18
		2022 Budget	Total Budget		
		Revenue Estimates			
2022	\$1,430,841.18	\$3,260,353.00	\$3,956,379.00	(\$696,026.00)	\$734,815.18
		2022 Budget	2022 Budget Request		
		Revenue Estimates			
2023	\$734,815.18	\$3,260,353.00	\$4,040,283.00	(\$779,930.00)	(\$45,114.82)
			3% salary increase		

Updated 11/17/2021

Updated 11/17/2021					
	Beginning Balance	Revenue	Expenditures	NET	Ending Balance
2020	\$1,999,238.85	\$3,048,961.68	\$3,100,681.85	(\$51,720.17)	\$1,947,518.68
		Actual			
2021	\$1,947,518.68	\$3,451,000.00	\$3,489,000.00	(\$38,000.00)	\$1,909,518.68
		Estimate			
2022	\$1,909,518.68	\$3,451,000.00	\$3,956,379.00	(\$505,379.00)	\$1,404,139.68
		Estimate	2022 Budget Request		
2023	\$1,404,139.68	\$3,451,000.00	\$4,040,283.00	(\$589,283.00)	\$814,856.68
			3% salary increase		

FUND #	FUND NAME	GRANT PURPOSE	2019	2020	2021	NOTES
1000	General Fund	CARES Act			\$18,997.22	FICA taxes only (re-classified \$1,400,000 to ARP)
1159	CHeP Grant	The purpose of this grant is to collaborate with two entities in the community that have the capacity to greatly reduce the number of children exposed to lead hazards. The University of Notre Dame will be offering a course this spring where students will brainstorm and create educational materials that will encourage families to get their children/homes tested for lead. Since the Department of Health conducts inspections and case manages children who have identified elevated levels of lead, this collaboration is imperative. enFocus is the main leader in this collaboration. They applied for this grant and thought to bring our three entities together to combat lead. This first grant cycle is hoping to obtain the data/materials necessary from the students at Notre Dame. enFocus hopes to apply for a renewal of the grant next year that would allow us to use funds to directly help families based off of the materials/connections that ND students make.		\$3,500.00		enFocus
1159	Faith in the Vaccine	Project supports cohorts of students led by campus educators in increasing access to and trust in the COVID-19 vaccines in their communities			\$2,500.00	
1159	Grant with City of South Bend	Lead Hazard Reduction Grant		\$945.00	\$927.50	
4940	County-Wide Lead Initiative	During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.	\$200,000.00	\$200,000.00	\$0.00	
8129	Health FIMR	The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality. Grant is valid October 1st to September 30th.	\$37,300.00	\$38,000.00	\$0.00	
8131	Health Immunization CoAg	The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines. Grant is valid July 1st to June 30th.	\$113,128.00	\$173,721.00	\$173,721.00	
8134	Health PHEP	The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies. Grant is valid until July 1st to June 30th.		\$27,679.00	\$25,000.00	
8140	Health Overdose Response	For communities to address the overdose crisis and response in their communities. Intent	\$31,530.00			
8141	Health Lead Free By 3	Funds from this grant must be used to support items and/or services that will increase lead	\$10,000.00			
8905	Health COVID Cares Act Testing	The Indiana State Department of Health has allocated Cares Act funding for partnering with the two hospitals in St. Joseph County to expand testing capacity of COVID-19		\$300,000.00	\$0.00	Partnership with Beacon and SJRMC RE testing
8907	CARES Act Safety Awareness	An additional appropriation for supplemental CARES Act funding to support the public awareness, education, and compliance with Executive Order 20-48 from Governor Holcomb. The maximum allocation for St. Joseph County is \$878,484, which is equal to 10% of its original CARES Act allocation. Funding can be used for implementing local event safety plans and health requirements, on-site inspection of local businesses and other public and private facilities, public education/awareness campaigns, training and education to support local and state safety measures, and print or electronic media to promote such initiatives.		\$288,502.70	\$0.00	SAS Visual, PHO checks, Mask Up Michiana, salaries
8910	Health COVID Vaccine Support	The Indiana State Department of Health has allocated Cares Act funding to be utilized for any expenditures to mobilize our points of dispensing (POD) and sustain operations for COVID-19 vaccine.			\$120,960.00	Misc COVID expenditures
8928	Health COVID Vaccinations	The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations. Grant is valid January 1, 2021 to June 30, 2022.			\$554,202.43	COVID and vaccines
8950	American Rescue Plan	American Rescue Plan		\$1,400,000.00	\$613,789.00	Vaccine vehicle, radar unit, temp/seasonal, OT, misc COVID expenses (pending \$2,668,242 for behavioral crisis response)

FUND #	FUND NAME	GRANT PURPOSE	2019	2020	2021	NOTES
8952	Health CHWs for COVID	Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities			\$914,350.00	
9101	Health Local Health Services	The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff. Grant is valid January 1st to December 31st.	\$72,672.00	\$72,672.00	\$72,672.00	
9111	Health Trust Fund	The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.	\$95,631.31	\$95,631.31	\$95,631.31	
9158	Health Vector	The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity. No expiration.		\$25,000.00	\$0.00	
9160	Health Data Analytics Strategy	The Department of Health received an anonymous donation to recruit and hire a Data Analytics Specialist who will be responsible for developing an informaiton system that serves relevant units of the Department of Health, exchanges health and demographic informaiton electronically among the medical and health providers, and integrates seamlessly with IDoH systems. Grant is valid January 1, 2021 to December 31, 2021.			\$70,000.00	
9161	Health Overdose Fatality Rev.	To standardize overdose fatality review (OFR) data collection to be used in a standardized OFR database. Grant is valid September 1, 2020 to September 1, 2021.		\$19,983.00	\$0.00	
9162	Health National Birth Equity	Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education. Grant is valid August 15, 2021 to August 14, 2022.			\$31,000.00	
9164	Health COVID Reimbursement	To provide financial compensation for the administrative costs for participating in the CDC and HRSA COVID-19 vaccination program. Agreement is valid December 14, 2020 to December 31, 2021.			\$766,048.54	
9166	Health Beacon Safety PIN	This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes. Grant is valid April 2021 to April 2022.			\$12,510.00	
pending	CHW Safety PIN	Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.			\$275,753.20	Two year grant - Pending
pending	Health Safety PIN	To fund the SJCDoH Fetal Infant Mortality Review Program			\$176,000.00	Two year grant - Pending



<u>FUND #</u>	<u>FUND NAME</u>	<u>GRANT PURPOSE</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>NOTES</u>
pending	Health Trailblazer Grant	Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.			\$4,029.00	
pending	Health COVID-19 Crisis CoAg	Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.			unknown	Pending
pending	TB Bone Graft	Funds to support bone graft cases			\$30,000.00	Pending
		<b>TOTALS</b>	<b>\$560,261.31</b>	<b>\$2,645,634.01</b>	<b>\$3,958,091.20</b>	

## FOOD SERVICES UNIT

	<b>MONT H</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Food Store Complaints	2	31	79	15
Food Service Complaints	11	176	332	162
Civil Penalties	1	6	8	9
Health Officer Hearings	1	4		1
Abatements Correspondence	2	13	12	47
Possible Foodborne Illness Investigations	1	13	4	5
Opening Inspections	5	145	102	154
Inspections	169	1716	2506	2212
Plan & Review/New Constr./Remodel	1	25	25	31
Fire Investigations	0	8	2	7
# Establishments Requested to Close	0	2		2
Number of Temporary Events	54	287	243	270
Temporary Inspections	29	338	100	709
Mobile Inspections	10	28	5	87
Meetings	14	94	94	32
<b>Smoking Information</b>				
Smoking Complaints	0	4	6	0
Smoking Appeals Hearings				
<b>Pool Information</b>				
Pool Inspections	34	166	97	150
Pool Consultations	0	1	32	6
Pool Complaints	0	3	3	0
Pool Closings	15	77	42	44

10/02/2021 – Assistant Director and inspection staff on hand for ND game to perform temporary concession and mobile inspections.

10/11/2021 - Extensive damage to dining room of the KFC located at 5011 Western Avenue after a vehicle crashed through the structure; no damage to food preparation or serving areas. Dining area repairs still pending.

## HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

### **Social Needs Assessment:**

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) completed 37 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, and Wash Wednesdays.

### **CHW Lead Referrals:**

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs.

MONTH	# OF REFERRALS	# CHILDREN REC'D LEAD TEST AFTER CHW VISIT
January	5	4
February	13	6 (4 moved out of county)
March	3	3
April	5	3
May	8	6 (1 moved out of county)
June	15	12
July	1	1
August	9	5
September	4	1
October	19	7

### **Highlights:**

Director of HEED remains heavily involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of October, one CHW successfully assisted three community members with health insurance.

CHWs continue to follow up with COVID positive individuals who requested local social support resources when Indiana Department of Health (IDOH) notifies us of individuals. CHWs did not receive any social support requests from IDOH in October.

### **Public Health Fellows Updates:**

Two Public Health Fellows continue to create bi-weekly maps displaying COVID-19 vaccinations by census tract.

### **ACEs:**

The ACEs project made progress in screening and developing community partnerships. The Department of Health has partnered with Primary Care Providers of South Bend and the neonatal providers in the E Blair Warner clinic to implement an ACE screening tool through a trauma-informed lens.

ACE SCREENING PARTNERSHIPS	
Active Screening Partnerships	2
Potential Screening Partners	3

ACES ENGAGEMENT METRICS	
Presentations given	3
Webinars/Professional Learning Groups Attended	3
Meetings with Community Partners	8
Planning Sessions for CTSI Planning Grant	7

The Public Health Fellow has conducted focus groups with community organizations to gain a better understanding of their experiences with ACEs and PCEs, their strategies for progress monitoring and data collection, and opportunities for Department of Health support for their operations.

ACEs Focus Groups for CTSI Planning Grant: October 2021	
Focus Groups held	2
Individual participants	30
Organizations present	21

The Fellow developed a post-presentation survey when he provides the ACEs training to community partners. Below displays the responses from community partners who received his training.

ACE Presentation Effectiveness	
<u>Survey Question</u>	<u>Responses (30 total respondents)</u>
<i>I knew a lot about ACEs before the presentation</i>	76% disagree or strongly disagree
<i>My time was well served by attending this presentation</i>	97% agree or strongly agree
<i>I learned something new about ACEs</i>	97% agree or strongly agree
<i>I can think of ways to use this information in my life</i>	97% agree or strongly agree
<i>I am interested in learning more about ACE's science or ACE prevention strategies in SJC</i>	83% agree or strongly agree
<i>The presenter was knowledgeable about the content</i>	97% agree or strongly agree
<i>The presenter delivered information clearly and effectively</i>	97% agree or strongly agree
<i>The content was relevant for my profession</i>	90% agree or strongly agree
<i>It was easy to hear and understand everything the presenter was saying</i>	93% agree or strongly agree
<i>I would recommend this presenter to a colleague or friend</i>	97% agree or strongly agree

### Health Equity:

In October 2021, Mary completed the Health Equity report and submitted it to the HEED Director and the Health Officer for review. Mary also continued to update the Social Determinants of Health report. The latter is the final of the three reports detailing the health outcomes, and the context and conditions which support the health of the county residents. The goal of the reports is to provide an insight into the wellbeing of the county residents, the relationship between the social conditions and the health of the residents, the root causes of health disparities in the county, and establish a baseline to work with in addressing health disparities locally.

**Lead:**

During the first half of October, the Public Health Fellow, Juan Esteban Baus, focused on his guest lecture for the Eck Institute for Global Health. His presentation focused on the work he and the Department of Health have been doing in terms of ameliorating lead poisoning in the county. The Public Health Fellow also focused on the necessary preparations for National Lead Poisoning Prevention Week. This included scheduling and organizing two lead testing events in partnership with two daycares, as well as four informational events. The latter were targeted towards families as they were in partnership with city events welcoming trick-or-treaters. Lead information was disseminated to any individual interested. Juan Esteban also translated multiple documents for both the Department of Health and the Indiana Collaboration for Lead Action and Prevention at IUPUI.

**Community Boards, Meetings, Reports, and Committees**

- Participated in the Safe States Alliance Anti-racism and Health Equity Working Group.
- Participated in the Health Alliance meeting.
- Participated in weekly COVID Data meetings with the City of South Bend.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.

## HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE) UNIT

PRESENTATION TOPIC	TOTAL NUMBER (PRESENTATIONS)	ADULT (AGE)	HIGH SCHOOL (AGE)	MIDDLE SCHOOL (AGE)	ELEMENTARY SCHOOL (AGE)	PRE-SCHOOL (AGE)
Wellness (Nutrition, Physical Activity, etc.)	10			10		
Substance Abuse	1	1				
Communicable Disease	0					
STDS/Sexuality Healthy Relationships	0					
Chronic Disease	0					

EVENT	TOPIC	LOCATION
Let's Cook	Spooky Snacks	Mishawaka Parks
Lead Prevention Week events (x 4)	Lead Prevention	Various

\*Dept of Health services = Lead, safe sleep, nutrition/activity, CHW services, immunizations, summer safety (mosquitos, sun safety, etc.)

### **Highlights:**

Meetings attended and/or facilitated in the month of October by HOPE team include: SJC Cares (local system of care), The Partnership for a Drug-Free SJC (Formerly PEPSA), Suicide/Overdose Fatality Review team, FIMR-related meetings (x 5), Health Improvement Alliance ELC meeting, connected with VA Veteran Suicide Outreach to discuss their development to of a coalition in the region, planning for SBIRT training with Prevention Insights (x 2), Reducing Obesity Coalition SJC (x 2), DoH development/outreach (x 7), Passport to Play planning meeting.

Director of HOPE, along with Director of HEED, attended the IDOH Public Health Leadership symposium to network and participate in presentations on state updates.

HOPE team has been participating with HEED lead events, including lead prevention week as well as collaborators on CDC grant implementation. Health promotion specialists have been assisting with the development of outreach/education materials for CHWs as well as curriculum for CHWs.

Director of HOPE has been working with state and local partners on suicide prevention asset mapping for youth and adults; is also working with key community partners on substance use issues and Narcan distribution.

HOPE team continues meeting with Unit Directors to discuss primary prevention topics to focus on each month. Primary prevention activities include social media campaign, website information, and potentially events.

Health promotion specialists continue to be leads for COVID-19 pop-up clinics and have been assisting the new Outreach Coordinator. Education and awareness efforts for vaccine uptake and COVID-19 infection prevention are on-going and always evolving.

Director of HOPE has been working on a branding campaign for the Department of Health- this includes a video highlighting the work of the department and the important role public health plays in the community.

HOPE team along with HEED team and administration hosted COVID-19 thank gala for vaccine volunteers.

### **FIMR Updates:**

#### **FIMR Case Review and FIMR Reporting.**

- Medical record abstraction and case preparation for November meeting.
- Title V monthly reporting to IDoH for FIMR.
- National Child Death Reporting system entries of FIMR cases.
- Child Fatality Review Meeting
- Attended half day, national FIMR conference for continuing education on FIMR issues, data reporting, and eliminating disparities in birth outcomes.

#### **FIMR Community Action: Preconception Health & Maternal Infant Health**

- Decreasing Risk of Sleep Related Death flyers distributed to ObGyn of Northern Indiana (OBNI), Beacon PNCC, Healthline.
- One Key Question Pilot project information completed.
- Healthline (Mishawaka) One Key Question project started in October.
- HEED and HOPE collaboration with Women's Care Center for CHW project through IDoH Safety PIN grant submitted: Results pending.
- Presentation for Memorial Childbirth unit nurses – infant mortality and safe sleep education. 10 nurses in attendance from Mother/Baby, PICU, and Childbirth Unit.
- Met with Megan Aucutt of Count the Kicks/Healthy Birthday regarding next steps for increasing awareness & use of Count the Kicks app.
- Worked on infographic/flyer for Smoking risk and SUID.
- Presented to Healthy Babies consortium on recent safe sleep deaths, education opportunity, and increased risk posed by maternal smoking.

#### **FIMR Community Action: Birth Equity & Justice SJC**

- With committee co-chairs, prepared outline for all day/in person conference on Achieving Birth Equity at the Century Center. Invited Dr. Joia Crear-Perry to be the keynote speaker with support from Indiana Minority Health Coalition. Dr. Joia accepted our invitation so planning underway regarding conference details, additional sponsors, breakout sessions, etc.
- Presented to IUSB Public Health class on disparities in birth outcomes, FIMR data, recommendations, and Community Action.

#### **Policy & Legislation Subcommittee**

- Met virtually with representatives of Grassroots MCH, a program of the Fairbanks school of Public Health at IUPUI regarding adolescent reproductive health education and policy. Shared information about impact of 2019 legislation to connect teens to prenatal care without parental consent. Grassroots MCH representatives are interested in improving evidence based reproductive health ed in Indiana schools which aligns with SJC FIMR Recommendations.
- Met October 12<sup>th</sup> to discuss maternal infant health policies under consideration in US Congress and possible bills for the 2022 State General Assembly session.

#### **Community Engagement subcommittee**

- Met to discuss upcoming events to attend and shared news of Dr. Joia Crear-Perry's acceptance of invitation to speak at April 2022 conference.
- Next meeting, November 18<sup>th</sup>.
- Birth Equity & Justice SJC co-chairs presented on birth equity to NAACP, and at Kingdom Life Christian Cathedral
- Invited to present to Memorial Mother/Baby nurses.

#### **Community Boards, Meetings, Reports, Presentations, and Committees**

- Organizing call for opening panel of Indiana's Labor of Love Infant Mortality Summit with Dr. Box.
- Preparing Breakout session on Health Equity/Policy/Systems for Labor of Love Summit
- Attended Healthy Families Advisory committee meeting
- Presented to Nurse Family Partnership multicounty meeting in LaPorte on Safe sleep and overall infant mortality topics. (30 attendees.)



**NURSING  
IMMUNIZATION, TB, and MOBILE UNIT**

<b>IMMUNIZATIONS</b>				
	Oct. 2021	YTD 2021	YTD 2020	YTD 2019
Mishawaka clinic:				
Patients seen	148	1060	619	0
Immunizations Administered	341	2475	1473	0
Records Request	19	192	37**	0
South Bend clinic:				
COVID Administered	1397	77625	NA	NA
Immunizations Administered in Clinic	342	1087	2146	4347
Patients seen in CCB & SB Clinic*	1512	70055	936	1664
Record Requests in Clinic	65	233	124**	326
Mobile clinic:				
Patients seen	99	246	348	524
Immunizations Administered	122	397	784	931
Combined Totals:				
Patients seen	1759	71361	1903	2188
Immunizations Administered	2202	3959	4403	5278
Records Request	84	425	161**	346

<b>TUBERCULOSIS</b>				
	Oct. 2021	YTD 2021	YTD 2020	YTD 2019
TST Placed	31	285	319	405
TST Positive	0	5	19**	16

\*From 12/20/2019-01/31/2020

\*\*Started tracking record requests in February

In October, the mobile immunization team completed mobile clinics at six different locations in the month of October. One was a large clinic at Oaklawn's Children's Campus. We discussed visiting that facility on a more regular rotation in the future. Two of the clinics were for COVID and flu shots for employees of businesses. One was for routine immunizations for students at Purdue Polytechnic High School and one was at Portage Manor. The team also assisted with a COVID immunization pop up clinic at the Century Center for South Bend City Employees and the public.

During the month of October, the mobile immunization nurse filled in for the South Bend immunization clinic nurse on 6 days. Both registrars assisted with registering patients in the immunization clinic on multiple days. One registrar assisted with lead education at two trick-or-treat events on a Saturday.

**NURSING  
PUBLIC HEALTH UNIT**

	<b>LEAD CASE MANAGEMENT</b>			
<b>10 mcg &amp; above</b>	<b>October 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	< 5	14	15	21
Closed Cases	< 2	11	9	8
Open Cases being followed	38	38	38	26
	<b>CASE MONITORING 5 – 9.9 MCG/DL</b>			
	<b>October 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	30	120	19	23
Total Confirmed Cases	10	62	54	63
Total Unconfirmed Cases	17	61	49	72

	<b>TUBERCULOSIS</b>			
	<b>October 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Direct Observed Therapies	125	849	649	1727
Nurse Visits	20	124	211	205
QFT Ordered	1	22	28	66
CXR	0	1	8	5
Active Cases	6	10	3	7
Latent Cases (Managing)	11	19	16	27
Suspect Cases	29	29	13	9

	<b>ANIMAL BITES</b>			
	<b>October 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Animal Bites	36	525	644	640
Specimens Sent to ISDH Lab	2	46	81	84
Specimens Positive	0	0	0	4

\* YTD data reflects the date ranges of 01/01/2019 – 10/31/2021 as of 11/04/2021

## **SPECIAL PROJECTS**

Drew up Pfizer vaccine for lobby COVID vaccination clinic and pop-up clinic.

Administered COVID vaccines in lobby clinic.

Coordinated BLS class for Community Health Workers.

Provided training to Community Health Workers for BinaxNOW rapid antigen testing, filter-paper lead draws, and PPE.

Input BinaxNOW patient test results into REDCap system.

Placed order for BinaxNOW kits from Langham.

Ordered lead supplies from LabCorp for filter-paper lead tests.

Reviewed St Joseph County Bloodborne Pathogens training program and submitted suggestions to H.O.

Began case reviews for next Child Fatality Review Team meeting.

Created brief evidence-based Gun/Firearm Control/Prevention list for Health Officer.

Initiated special project duty list for transition from position with DoH.

# VITAL RECORDS UNIT

	<u>RECORDS FILED IN OCTOBER 2021</u>	<u>YTD 2021 OCCURRENCES</u>	<u>YTD 2020 OCCURRENCES</u>	<u>YTD 2019 OCCURRENCES</u>
<b><u>Birth Statistics*</u></b>				
Total Births	392	3377	3325	3559
<b><u>Death Statistics*</u></b>				
Total Deaths	284	2678	2761	2425

Birth & Death data reflected as of 11/08/2021.

**\*Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.\***

## **HEALTH OFFICER**

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD  
Health Officer

## Tests drawn September 1, 2021 – September 30, 2021

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Total</i>
<i>0</i>	25	37	62
<i>0.1-3.4</i>	10	143	153
<i>3.5-4.9</i>	1	12	13
<i>5-9.9</i>	12	6	18
<i>10-19.9</i>	4	2	6
<i>20-29.9</i>	0	0	0
<i>30-39.9</i>	0	0	0
<i>40-49.9</i>	0	0	0
<i>≥50</i>	0	0	0
<i>Total</i>	<b>52</b>	<b>200</b>	<b>252</b>

There were no duplicate tests this month, 252 unique children were tested in the month of September.

2021 YTD = 2,826

2020 YTD = 2,910

Test Levels (ug/dL)	Percentage of venous draws
<b>0</b>	40%
<b>0.1-3.4</b>	7%
<b>3.5-4.9</b>	8%
<b>5-9.9</b>	67%
<b>≥10</b>	67%

**Elevated tests by zip codes**

<b>46601</b>	4 elevated
<b>46613</b>	4 elevated
<b>46614</b>	1 elevated
<b>46616</b>	1 elevated
<b>46617</b>	4 elevated
<b>46619</b>	2 elevated
<b>46628</b>	3 elevated
<b>46544</b>	4 elevated
<b>46545</b>	1 elevated



# HOPE

Health Outreach, Promotion, & Education

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ROBIN VIDA, MPH, CHES  
DIRECTOR



***Educate, Engage,  
Empower***



# Our Team

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## Director of HOPE

- 1 FTE county budget

## 2 Health Promotion Specialists

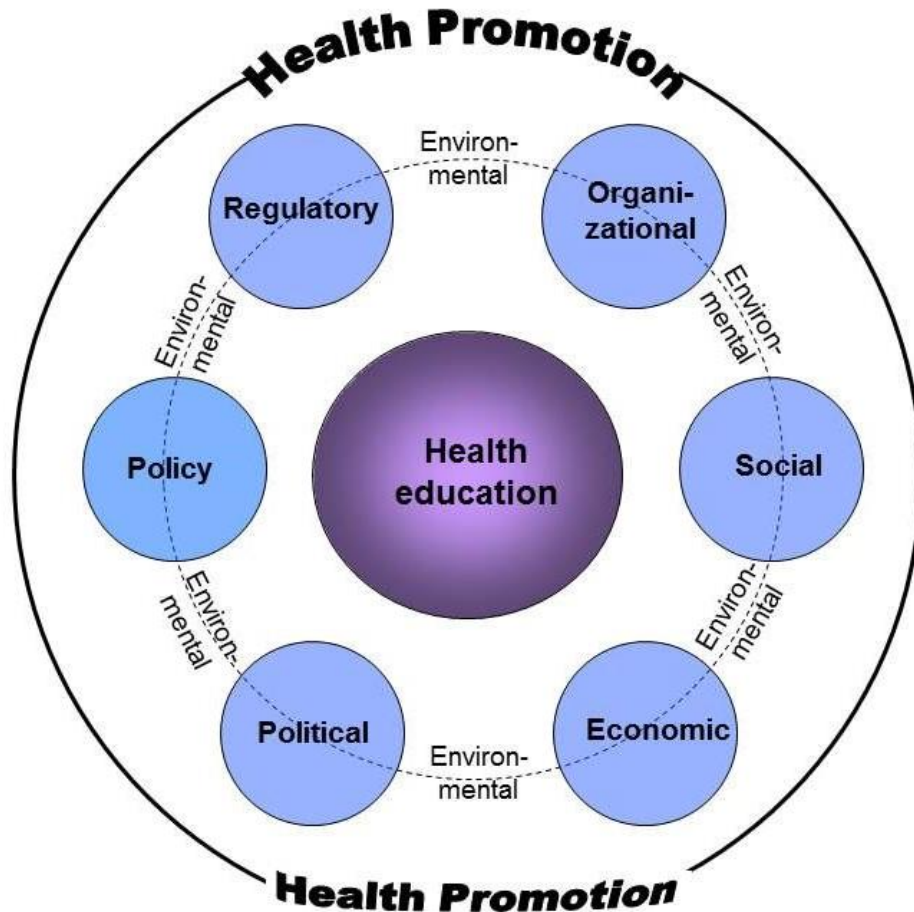
- 1 FTE county budget
- 1 FTE Local Health Maintenance Fund

## Maternal/Infant Health Initiatives (formerly FIMR)

- Coordinator, 29 hrs/week
- 1 FIMR Program Assistant, 24hrs/week (open)

## Funding for unit largely from Local Health Maintenance Fund & External funding

- Collaboration is essential
  - A LOT, with all Units, especially HEED
- Goal:
  - Primary Prevention



# Core Functions

## Communications

- Media collaborations
  - Media roundtables
- Goal 4, Objectives 4.2

## Social Media

## Website management

## Outreach/Education (internally & externally)

- Content/Curriculum development
- Events, Educational programming, etc.

## Create a culture of public health value

- Goal 4, Objective 4.2, 4.4
- Highlight services of Dept. of Health to the community
  - Special events, materials, messaging for the community
- Cultivate a culture of community champions who support and assure a competent public health workforce
- <https://www.youtube.com/watch?v=NN0YgVJ0fRM>

# 2020-2021

95% of HOPE team = COVID response

- PPE/LTC inventory & distribution
- Contact tracing support, data assistance
- Education, awareness, messaging, media
- Guidelines/Mitigation strategies/Events

COVID-19 vaccine clinic support and management  
(January-June 2021 and some still ongoing)

- Volunteer recruitment and management

Other activities that continued throughout COVID-19

- Partner support & development
  - Education (COVID-19, mental health, substance use, physical activity, nutrition)
  - Narcan distribution/wound care kits





# Focus Area 1: Mental Health

Goal 3: SJCDoH will address the social factors impacting health, most notable poverty, racism, and trauma.... Objectives 3.1, 3.3, 3.12

## Substance use disorder

- Chair the Partnership for a Drug-Free SJC, local coordinating council for the State of Indiana
- Co-Chair Suicide Overdose Fatality Review Team
  - Navigate SOFR recommendations with Michiana Opioid Task Force and the Partnership
- Narcan distributor for St. Joseph County (>1,300 doses distributed Jan 2021-Nov 2021)
- Non-harm reduction program participant
- Convene community partners in the substance use disorder (including opioids) space
  - Identify funding and training opportunities for community partners and the DoH
- Develop a comprehensive community action plan for the county on opioid use disorder
- Developing strategy for syringe exchange program

## Suicide

- Currently asset mapping with community partners (Oaklawn, Beacon Community Impact, etc.)
- Reviewing best practices for suicide prevention at youth and adult levels
- Develop a comprehensive suicide prevention plan for the County

	Overdose Deaths	Suicide
2018	57	31
2019	37	45
2020	77	50
2021 (11/16/21)	69	36



# Focus Area 2: Maternal/Infant Health

Eliminate racial and socioeconomic disparities in birth outcomes.

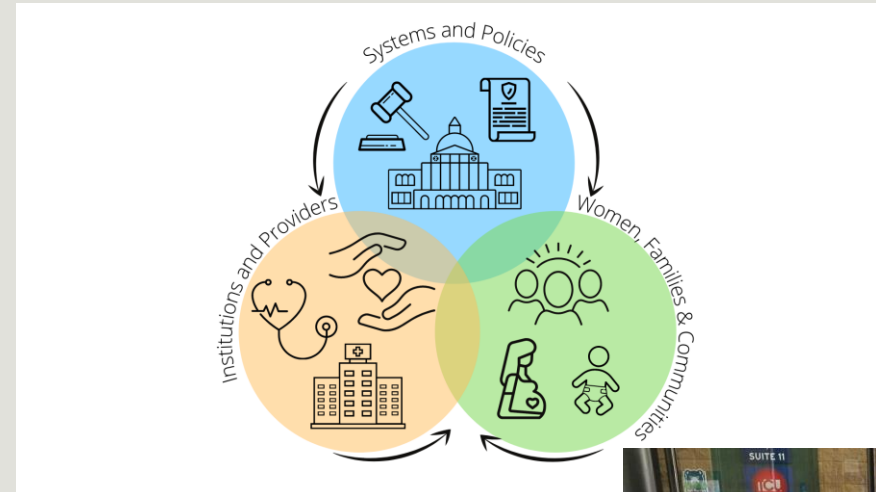
Provide data and information to support policy and legislation to improve birth outcomes.

Connect mothers to first trimester prenatal care and resources.

Integrate clinical care and community-based organizations providing connection to support and resources through doula care, community health workers, social work, and/or nursing care.

Expand Sudden Unexpected Infant Death (SUID) prevention education for providers and families to include factors that significantly increase the risk of a sleep related death.

Improve women's pregnancy health through access to information and affordable healthcare throughout the course of her life.



Goal 2, Objective 2.5  
Goal 3, Objective 3.4, 3.5



# Focus Area 3: Obesity

Goal 3, Objective 3.10 and 3.11

## Reducing Obesity Coalition of SJC

- Reimagining and development of infrastructure for the coalition
- Developing a comprehensive action plan to address obesity for SJC

## Food Access Council of SJC

- Working on a community-wide food summit
- Working with United Way of SJC and the Emergency Food Initiative to coordinate efforts and administrative leadership for food-related efforts
  - SJCDoh will support efforts and will lead the exploration of how policies can impact this critical need

35% of SJC residents 20 and older report having a BMI greater than 30

