

**Meeting of the Board of Health  
St. Joseph County Department of Health  
8<sup>th</sup> Floor, County–City Building  
Boardroom**

**December 14, 2022  
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMeTJWWTU96dz09>

Meeting ID: 824 2774 5653

Passcode: 733756

One tap mobile

+13126266799,,82427745653# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

I. CALL TO ORDER

II. ADOPTION OF THE AGENDA:

It is recommended the Board of Health members adopt the agenda for the December 14, 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

III. APPROVAL OF THE MINUTES:

It is recommended the Board of Health members approve the minutes of November 16, 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

22-39 Discussion on November 2022 Health Officer's Report

Emergency Preparedness

Environmental Health

Finance

Food Services

Health Equity, Epidemiology and Data (HEED)

Health Outreach, Promotion & Education (HOPE)

Nursing – Immunizations, Mobile Clinic & Public Health Nursing

Vital Records

VI. NEW BUSINESS:

22-40 Appointment of Brett Davis, Assistant Director of Environmental Health to the Onsite Wastewater Advisory Board

22-41 Discussion and Vote on 2023 Board of Health meeting schedule

VII. OLD BUSINESS:

VIII. BOARD NOTIFICATIONS:

1. Hirings: Melanie Martinez, Environmental Health Staff Assistant 11/28/22
2. Resignations: LaTeesha Wright, Environmental Health Staff Assistant 11/04/22
3. Retirements: None
4. Terminations: None

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

January 18, 2023 – 4:30 p.m. 8<sup>th</sup> Floor County City Building, Boardroom

XI. ADJOURNMENT:

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA  
ST. JOSEPH COUNTY BOARD OF HEALTH

November 16, 2022

Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Jason Marker, MD	Vice President
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member
Theresa Cruthird, MD	Member
Michelle Migliore, D.O.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE) - Zoom
Jodie Pairitz	Director of Nursing – Zoom
Carolyn Smith	Food Services Director
Ericka Tijerina	Vital Records Director
Harry Gilbride	Emergency Preparedness Coordinator
Sally Dixon	MIH Coordinator
Mark Espich	Director Environmental Health
Dominique Quartararo	Public Health Associate
Marcellus Lebbin, J.D.	Department of Health Attorney

**I. CALL TO ORDER, ROLL CALL, & NOMINATIONS**

Board President, Dr. Beidinger, called the November 16, 2022, regular Board of Health meeting to order at 4:30 p.m.

**II. ADOPTION OF THE AGENDA**

On motion made by Mr. Linn and Seconded by Dr. Marker, the agenda was put to the Board. The Agenda was unanimously approved.

### **III. APPROVAL OF THE MINUTES**

On motion made by Dr. Marker, seconded by Dr. Migliore the minutes for the October 19, 2022 regular meeting were put to the Board. The minutes were unanimously approved.

### **IV. BOARD PRESIDENT ANNOUNCEMENTS**

The seminar on lead given by the Department of Health, Beacon, and the University of Notre Dame was noted.

### **V. HEALTH OFFICER REPORT**

Dr. Einterz directed the Board to the written report. He then noted that the increased cases of COVID and cases of monkeypox continue to be an issue which the Department is following and working to address. Travelers from Uganda to St. Joseph County are being tracked to make sure they are not carrying Ebola.

Dr. Marker then noted the increased number of vaccines given in October. Dr. Einterz responded that the vaccine clinic is better staffed and a discussion followed regarding the return of vaccination levels to those prior to the pandemic. This led to discussion regarding the reporting of vaccination levels in schools and partnering with school systems to provide vaccination clinics in schools.

Dr. Beidinger then led a discussion on the data regarding the community health workers that included the lack of prenatal care at the Woman's Care Center, insurance issues, the need for utilities, and how the community health workers are assisting with these needs.

Mr. Linn then inquired as to the South Bend Range site. Mr. Espich gave an update on the cleanup work that is being done with the EPA, IDEM, and the Department of Health. Mr. Espich noted there is additional testing needed to determine if there has been any impact. That testing will occur after the initial removal of materials.

Mr. Linn then thanked the Department staff for the media report and links.

### **DEPUTY HEALTH OFFICER REPORT**

There was nothing to report.

**VI. NEW BUSINESS**

There was no new business.

**VII. OLD BUSINESS**

There was no old business.

**VIII. BOARD NOTIFICATIONS**

Personnel changes were noted.

**IX. PUBLIC COMMENT**

Michael Friedland thanked the Department for its work on setting up a mental health crisis center.

Ken Smith thanked the Department for its work and spoke against the politicization of the Department.

**X. TIME AND PLACE OF NEXT REGULAR MEETING**

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, December 14, 2022, at 4:30 p.m., at the County-City Building.

**XI. ADJOURNMENT**

This meeting was adjourned at 5:11 p.m.

ATTEST:

Respectfully submitted,

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Robert M. Einterz, M.D.  
St. Joseph County Health Officer

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Marcellus Lebbin, Esq.  
Health Department Attorney



**ST. JOSEPH COUNTY**  
**DEPARTMENT OF HEALTH**  
Prevent. Promote. Protect.

**Health Officer's Report of Unit Activities**

**November 2022**

EMERGENCY PREPAREDNESS UNIT			
DELIVERABLES	OUTCOME	TIMELINE	NOVEMBER UPDATES
Work with service providers in the Regional Planning Committee (furthermore referred to as RPC) to establish a space, protocols and to provide for the isolation of unhoused individuals positive with Covid-19.	A space for unhoused persons to isolate when positive with covid-19.	July 2021 – ongoing	No new isolations this month, continued to maintain space.
	Protocols ensuring the safety and wellbeing of those in quarantine.	Establish a space and protocols by August 2021.	
	Protecting against further spread of Covid-19 among the unhoused and in congregate living spaces.	Space established and continuing to be maintained and utilized.	
Work with The City to establish a liaison between Landlords and Service providers.	Improve relationships between local landlords and local service providers to the unhoused population.	August 2022 – ongoing	Liaised with Pam Meyer on the status of the HOME-ARP funds, no major updates in november. The City will not submit to HUD for approval until the first quarter of 2023.
	Utilize HOME-ARP funds to set up a fund to cover potential repairs to incentivize landlords to work with clients they may view as potentially higher risk.		
	Increase access to applications for service providers working with unhoused persons or persons residing in shelters.		
	Work to connect tenants with resources or caseworkers so Landlords are not left on their own to manage persons.		
Create an inventory of service providers and stakeholders and create a contact directory.	Possession of a comprehensive list of contacts among service providers.	July 2021 – ongoing	In September I assisted Broadway Christian Parish and Our Lady of The Road in laminating 50 resource guides to hand out to patrons at their soup kitchens. Last month we updated the guide to reflect Weather Amnesty’s location and hours. They still have several in stock, I am awaiting them to ask for more and I will supply them upon request.
	Facilitation of greater communication between SJC and service providers.	Directory completed and added to website in August 2021	

DELIVERABLES	OUTCOME	TIMELINE	NOVEMBER UPDATES
Administer, monitor and assess the Wash Wednesdays program with Burton's Laundry.	Create access to laundry services for unhoused members of our community.	July 2021 - Ongoing	11/9/22: 2,230 lbs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		11/23/22: 3,130 lbs
	Provide Social Needs Assessment to patrons.		Total: 5,360 lbs of clothing or about 536 loads of laundry in a consumer washer.
Administer, monitor and assess the Senior Suds Night program with Burton's Laundry, Christ the King, and Clay Church.	Create access to laundry services for Senior members of our community in need.	June 2022 - Ongoing	11/1/22: 1,000 lbs
			11/15/22: 1,590 lbs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		11/29/22: 1,790 lbs
	Provide Social Needs Assessment to patrons.		Total: 4,380 lbs of clothing or about 438 loads of laundry in a consumer washer. 974 loads of laundry washed between Wash Wednesday and Senior Suds Night in November.
Create and implement a pilot program in partnership with Motels 4 Now of best practices to reduce the impact of predators who prey on unhoused individuals' substance use and misuse.	Aid in alleviating the burden imposed upon those without housing in SJC by predators.	August 2022 – December 2022	Continued with a literature review of available research published in this area in order to identify best practices to help guide such an effort. Interviewed two staff members at M4N in November, hoping to talk to formerly homeless residents of M4N in December to hear from their lived experience.
Create and implement in partnership with the HOPE unit an ongoing awareness and education program for the general public on the different types of homelessness and its prevalence in our community.	Greater empathy among members of the public towards unhoused individuals in their community.	October 2021 – ongoing	Worked with the HOPE unit to set up a Narcan training session at Our Lady of The Road's soup kitchen and drop in center for staff and volunteers.
	-A better understanding of the scope and range of the issue of homelessness among the general public.	Creation of a spotlight video on wash Wednesday for Summer 2022	
	-Schedule a media roundtable.		
Work with community health partners in the vaccine rollout and monitoring vaccination rates among the unhoused population and in congregate living facilities.	Facilitate the ongoing rollout of the Covid-19 vaccine to the unhoused population and to those residing in Congregate living facilities.	July 2021 – ongoing	Worked with the Nursing Unit to establish Mobile Immunization clinics at Clay Church's Food Pantry and Our Lady of The Road's soup kitchen. Had a great time attending both clinics and helping out, with each one going well. Helped schedule a clinic for in December at The Upper Room Recover Center.
	Work with community health centers and our upcoming Mobile Unit in establishing mobile vaccination clinics targeted at unhoused often transient populations.	First mobile clinics to begin in August 2021	
	Monitor and report back to the DoH on relative vaccination rates among the unhoused and those staying in congregate living facilities.		



DELIVERABLES	OUTCOME	TIMELINE	NOVEMBER UPDATES
Perform vaccine/health education sessions at various service providers.	Aid in combatting misinformation about the vaccine.	August 2021 – ongoing	Provided information on flu-shots and covid vaccine boosters to patrons with questions at Our Lady of The Road's soup kitchen and Clay Church's food pantry.
	Help educate unhoused and those residing in congregate living facilities on relevant information affecting their health.	First education session established in August 2021	
	Develop instruments for surveys of health needs of unhoused persons and residents of congregate living facilities.		
Provide rapid and PCR Covid-19 testing to service providers.	Allow service providers to confidently operate knowing that they can count on having rapid Covid-19 testing available to symptomatic individuals who present themselves.	July 2021 – ongoing	Overseeing the distribution of the 39,812 tests received from State in May for distribution to low-income and vulnerable populations.
	-Allow service providers to offer PCR testing on site to individuals potentially exposed to Covid-19 who face unique transportation challenges which may otherwise prevent easy access to testing.		By the end of September we had distributed all 39,812 tests from our locations in the County City Building and at Mishawaka, from our Community Health Workers, and from allying with various community partners including the Food Bank of Northern Indiana, United Way, Our Lady of The Road, and SJC Public Library. Our order for more tests was received at the end of september. We were given 5,784 tests. By the end of November we had distributed 1,824 of these tests.
Act as a liaison to relevant stakeholders and service providers on behalf of SJC DoH.	Serve on relevant local boards, committees and task forces.	July 2021 - ongoing	Attended the November Regional Planning Committee (RPC) Meeting. The November RPC Data Sub-Group Meeting was postponed, attended the November RPC Street Outreach Sub-Committee Meeting. Worked again with the street outreach sub-committee and the HOPE Unit to supply agencies engaged in direct street outreach with Narcan to supply to high risk unhoused individuals and for their staff to have on hand in case they encounter and individual experiencing an overdose.
	Create contact with stakeholders seeking to establish a low barrier intake facility/resource center.		
	-Explore opportunities with neighborhood associations, faith groups, City/County Coordinator, and other interested stakeholders to create a model of affordable, scattered housing for persons experiencing homelessness.		
Update all Public POD MOU's	Strengthen relationships between the SJCDoh and community partners.	Fall 2022	
	Establish new or updated MOU's for use in emergency situations.		
Hold Quarterly ESF-8 Meetings	Keep agencies involved in ESF-8 up to date and cooperating towards preparing for the next crisis.	Ongoing	Attended the Elkhart County Department of Health ESF-8 meeting in november. This allowed me to get better acquainted with emergency preparedness colleagues in Elkhart, as well as learn valuable information on how to host an ESF-8 meeting.

DELIVERABLES	OUTCOME	TIMELINE	NOVEMBER UPDATES
Attend all District 2 HCC and LHD Meetings	Act as a liaison for the SJCDoH in the D2 Health Care Coalition and with Emergency Preparedness counterparts at other Counties in our District	Ongoing	Attended the November D2 HCC meeting in Plymouth. Attended the November D2 LHD meeting virtually.
Attend Local Emergency Planning Commission Meetings	Act as a liaison for the SJCDoH to SJC's LEPC Meetings.	Ongoing	
Scrub Current MRC List	Take off volunteers who are no longer active.	Fall 2022	
	Send emails to all volunteers used for Hedwig and invite them to sign up at SERV-IN.		
Work on PHEP Grant Deliverables	Keep SJCDoH receiving funding from the PHEP Grant.	Ongoing	Met with IDOH rep in November to work on upcoming PHEP Deliverables.
	Keep Amy up to date on deliverables for the grant.		
Learn All EP Plans	Act as the internal expert for EP plans and their deployment	Ongoing	
Update EP orientation and trainings for all employees.	Update current trainings regarding EP	Ongoing	Went through EP orientation with 1 new employee.
	-Create/find new trainings surrounding EP		
Maintain and Train on the Mobile Clinics	Keep mobile clinics in operating order.	Ongoing	Worked with nursing to decommission the old ERV unit in order to prepare it to be surplussed.
	Create and administer trainings on how to operate the mobile clinics.		

DELIVERABLES	OUTCOME	TIMELINE	NOVEMBER UPDATES
Work with the South Bend Heritage Foundation, The City of South Bend, Our Lady of The Road and Oaklawn in participating in the 2023 Indiana Supportive Housing Institute.	Participate in targeted trainings aimed at learning how to navigate the complex process of developing housing with supportive services to prevent and end homelessness.	November 2022 - ongoing	Marco Mariani, Executive Director of the South Bend Heritage Foundation reached out and invited the SJCDH to participate as one of the community partners in the 2023 Indiana Supportive Housing Institute, along with the City of South Bend, Our Lady of The Road and Oaklawn. At the end of November they submitted their proposal for the team of aforementioned community partners to participate in 2023's Institute. If chosen the community partners will participate in over 80 hours of trainings to assist in the creation of a complete supportive housing plan.
	Working in partnership with the South Bend Heritage Foundation, The City of South Bend, Our Lady of The Road and Oaklawn to help develop the Heritage Foundation's next supportive housing plan.		

## ENVIRONMENTAL HEALTH UNIT

November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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### SEPTIC PROGRAM

<b>Residential - New Construction</b>					
A. Inspections	18	188	168	141	236
B. Consultations	0	14	24	15	11
<b>Residential - Replacement</b>					
A. Inspections	68	626	634	810	766
B. Consultations	0	55	70	50	23
<b>Commercial</b>					
A. Inspections	1	30	10	29	20
B. Consultations	0	13	6	7	2
C. Cluster System Inspections	0	1	18	5	2
Abandonments without Replacements	4	22	38	117	20
Permit Applications Received	26	460	548	661	532
Permits Issued	41	427	450	558	464
Public Information Events	0	1	3	2	0

### SUBDIVISION PROGRAM

A. Health Officer Reports	1	27	41	36	28
B. Subdivision Reviews	1	36	48	50	35
C. Rezoning and Replat Reviews	0	8	9	8	9

### WELLHEAD PROGRAM

A. Inspections Performed	6	126	113	124	174
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### WELL DRILLING PROGRAM

<b>Residential</b>					
A. Inspections	21	174	256	183	170
B. Well Abandonments	31	226	280	218	185
<b>Commercial</b>					
A. Inspections	1	2	1	0	2
B. Well Abandonment Inspections	1	2	4	3	6
<b>New Construction</b>					
A. Permit Applications Received	8	74	90	65	120
B. Permits Issued	10	73	88	69	110
Replacement Permits Issued	19	202	283	244	234
Public Information Events	1	11	0	0	1

### SOURCE WATER PROGRAM

A. Phase I Inquiries	16	182	176	119	147
B. Spill Responses	0	4	1	4	2
C. Meth Lab Occurrence Response	0	0	0	0	1
D. Other Source Water Inspections	0	12	16	10	36

November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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## **SURFACE WATER PROGRAM**

A. Surface Water Sampling	0	0	0	0	0
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### **LEAD PROGRAM**

A. HUD Lead Inspections	0	0	7	6	3
B. Lead Risk Assessments	5	66	45	53	89
a. EBLL Assessments	2	29	19	20	25
b. Parent Request	3	37	45	33	64
C. Clearances	2	16	23	22	38
D. Off-site Meetings	0	0	0	5	27
E. Public Information Events	0	1	1	1	28
D. Children Tested for Lead Levels*	324	3255	3059	3272	4446

### **CAFO PROGRAM**

A. Inspections Performed	0	1	0	0	0
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### **AIR QUALITY PROGRAM**

A. Burn Permits	12	67	**	**	**
B. Indoor Air Quality Investigations	0	0	0	1	0
C. Mold Investigations	2	6	0	6	1

### **VECTOR PROGRAM**

A. Inspections Performed	0	68	33	24	18
B. Sites Treated	0	30	9	17	6
C. Traps Collected	0	198	273	212	29
D. ISDH Submissions	0	171	323	125	14
E. Public Information Events	0	4	8	2	2

### **HEALTHY HOMES PROGRAM (Inside)**

A. Initial Complaints	16	166	180	142	132
a. No Water	0	36	36	44	34
b. Garbage/Food Waste	7	49	50	38	50
c. Feces	8	48	32	30	18
d. Rodents/Cockroaches	1	33	62	30	30
A. Follow-up Complaints	30	174	150	192	172
a. No Water	24	75	58	82	44
b. Garbage/Food Waste	2	65	50	44	74
c. Feces	3	25	25	44	20
d. Rodents/Cockroaches	1	9	17	22	34
B. Dwellings Declared Unfit	3	26	22	13	20

### **MASSAGE**

A. Establishment Inspections	1	110	78	69	64
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**TATTOO/BODY PIERCING  
PROGRAM**

<b>November 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
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A. Inspections Performed	<b>5</b>	<b>48</b>	<b>38</b>	<b>26</b>	<b>23</b>
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**COMPLAINTS / INVESTIGATIONS**

A. Garbage/Food Waste (Outside)	<b>10</b>	<b>126</b>	<b>57</b>	<b>92</b>	<b>67</b>
B. Sewage	<b>5</b>	<b>99</b>	<b>88</b>	<b>110</b>	<b>81</b>
C. Water (ditches, lakes, ponds & swells)	<b>0</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>7</b>
D. Motels/Hotels	<b>0</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>3</b>
E. Burning	<b>2</b>	<b>16</b>	<b>16</b>	<b>26</b>	<b>10</b>
F. Other	<b>22</b>	<b>397</b>	<b>142</b>	<b>80</b>	<b>80</b>

**ABATEMENT LETTERS**

A. Abatement Letters	<b>14</b>	<b>381</b>	<b>306</b>	<b>147</b>	<b>147</b>
B. Immediate Threat to Public Health Letters	<b>0</b>	<b>12</b>	<b>7</b>	<b>4</b>	<b>3</b>
C. Order to Vacate/Condemn Letter	<b>4</b>	<b>39</b>	<b>31</b>	<b>11</b>	<b>24</b>
D. Impending Legal Action Letters	<b>8</b>	<b>33</b>	<b>33</b>	<b>22</b>	<b>10</b>

**SUBSURFACE INVESTIGATIONS**

A. Internal	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
B. External	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Due to time lag of State Database System, the Lead testing numbers are one month behind.

\*\*No data collected on Burn Permits during this time frame.

# County Health Department

Main fund supported by tax revenue and fee revenue

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	October	November	December	TOTALS	
	<b>REVENUE</b>						
	<b>Beginning Balance</b>	\$1,897,461.29				\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00		\$1,105,159.15	
	Federal Reimbursements		\$31,397.86	\$25,894.66		\$1,165,841.25	
	Miscellaneous Revenue		\$0.00	\$4,202.90		\$775,931.54	
	<b>TOTAL TAX and MISC REVENUE</b>		<b>\$31,397.86</b>	<b>\$30,097.56</b>	<b>\$0.00</b>	<b>\$4,944,393.23</b>	
	Environmental & Food		\$0.00	\$0.00		\$698,769.75	
	Environmental		\$41,910.00	\$38,100.00		\$176,800.00	
	Food		\$2,460.00	\$2,995.00		\$20,337.50	
	Immunization Clinic (South Bend)		\$13,036.60	\$22,214.11		\$145,684.73	
	Vital Records (South Bend)		\$36,386.00	\$32,622.00		\$471,522.00	
	Mishawaka - Immun Clinic & Vital Records		\$0.00	\$0.00		\$18,027.00	
	Immunization Clinic (Mishawaka)		\$2,092.00	\$2,786.00		\$11,509.00	
	Vital Records (Mishawaka)		\$4,918.00	\$3,199.00		\$22,495.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$7,272.56)	(\$7,973.33)		(\$61,428.36)	
	<b>TOTAL FEE REVENUE</b>		<b>\$93,530.04</b>	<b>\$93,942.78</b>	<b>\$0.00</b>	<b>\$1,503,716.62</b>	
	<b>GRAND TOTAL REVENUE</b>		<b>\$124,927.90</b>	<b>\$124,040.34</b>	<b>\$0.00</b>	<b>\$6,448,109.85</b>	
	<b>EXPENDITURES</b>						
<b>Acct</b>	<b>10000 Series</b>					<b>Expenditures</b>	<b>Unexpended</b>
	Salaries & Benefits	\$3,818,719.43	\$406,225.90	\$182,978.94		\$3,152,751.88	\$665,967.55
	<b>Total 10000 Series</b>	<b>\$3,818,719.43</b>	<b>\$406,225.90</b>	<b>\$182,978.94</b>	<b>\$0.00</b>	<b>\$3,152,751.88</b>	<b>\$665,967.55</b>
<b>Acct</b>	<b>20000 Series</b>						
	Supplies	\$125,557.72	\$2,424.59	\$15,259.47		\$93,980.11	\$31,577.61
	<b>Total 20000 Series</b>	<b>\$125,557.72</b>	<b>\$2,424.59</b>	<b>\$15,259.47</b>	<b>\$0.00</b>	<b>\$93,980.11</b>	<b>\$31,577.61</b>
<b>Acct</b>	<b>30000 Series</b>						
	Services	\$814,371.75	\$14,729.00	\$26,807.37		\$213,284.28	\$601,087.47
	<b>Total 30000 Series</b>	<b>\$814,371.75</b>	<b>\$14,729.00</b>	<b>\$26,807.37</b>	<b>\$0.00</b>	<b>\$213,284.28</b>	<b>\$601,087.47</b>
	<b>TOTAL BUDGET</b>	<b>\$4,758,648.90</b>					
							<b>\$1,298,632.63</b>
	<b>GRAND TOTAL EXPENDITURES</b>		<b>\$423,379.49</b>	<b>\$225,045.78</b>	<b>\$0.00</b>	<b>\$3,460,016.27</b>	
	<b>Net Income</b>		<b>(\$298,451.59)</b>	<b>(\$101,005.44)</b>	<b>\$0.00</b>	<b>\$1,090,632.29</b>	
	<b>FUND BALANCE</b>	<b>\$1,897,461.29</b>	<b>\$3,089,099.02</b>	<b>\$2,988,093.58</b>	<b>\$2,988,093.58</b>		

# MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoH.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
06400	Donations		\$0.00	\$0.00		\$27,142.93	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,142.93</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>20000 Series</b>						
24012	Promotion Supplies	\$5,338.83	\$0.00	\$0.00		\$5,338.83	\$0.00
	<b>Total 20000 Series</b>	<b>\$5,338.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,338.83</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>						
33368	Public Info & Educ	\$15,804.10	\$120.00	\$0.00		\$12,936.00	\$2,868.10
36015	Contractual Services	\$5,000.00	\$0.00	\$0.00		\$0.00	\$5,000.00
	<b>Total 30000 Series</b>	<b>\$20,804.10</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,936.00</b>	<b>\$7,868.10</b>
	<b>TOTAL EXPENSES</b>	<b>\$26,142.93</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,274.83</b>	
							<b>\$7,868.10</b>
	<b>Net Income</b>		<b>(\$120.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	



# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

*LEAD: Cassy White*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$430,966.60				\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$0.00		\$200,000.00	
05600	Refunds		\$0.00	\$0.00		\$1,058.12	
06400	Donations		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$430,966.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$632,024.72</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11167	Community Health Worker	\$111,000.00	\$8,230.74	\$8,230.74		\$98,672.96	\$12,327.04
11176	Asst. Director HEED	\$56,908.00	\$4,377.54	\$4,377.54		\$52,530.48	\$4,377.52
14800	FICA Taxes	\$12,845.00	\$948.62	\$948.62		\$11,397.77	\$1,447.23
14810	PERF	\$18,806.00	\$1,412.12	\$1,412.12		\$16,934.71	\$1,871.29
14840	Group Health Insurance	\$72,000.00	\$0.00	\$0.00		\$27,000.00	\$45,000.00
	<b>Total 10000 Series</b>	<b>\$271,559.00</b>	<b>\$14,969.02</b>	<b>\$14,969.02</b>	<b>\$0.00</b>	<b>\$206,535.92</b>	<b>\$65,023.08</b>
<b>Acct</b>	<b>20000 Series</b>						
21030	Office Supplies	\$5,000.00	\$0.00	\$0.00		\$127.99	\$4,872.01
22148	Field Supplies	\$5,000.00	\$1,098.61	\$871.90		\$3,150.17	\$1,849.83
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$1,098.61</b>	<b>\$871.90</b>	<b>\$0.00</b>	<b>\$3,278.16</b>	<b>\$6,721.84</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel/Mileage	\$2,000.00	\$130.46	\$84.60		\$715.46	\$1,284.54
32050	Conferences & Training	\$3,500.00	\$0.00	\$0.00		\$395.63	\$3,104.37
32203	Cell Phones	\$2,200.00	\$0.00	\$326.20		\$1,797.28	\$402.72
32350	Postage	\$2,000.00	\$119.68	\$87.72		\$1,047.20	\$952.80
33368	Public Information & Education	\$9,269.00	\$1,146.50	\$837.42		\$6,827.66	\$2,441.34
36500	Service Contract	\$8,282.92	\$0.00	\$0.00		\$8,282.92	\$0.00
39750	Information Tech	\$6,717.08	\$0.00	\$0.00		\$0.00	\$6,717.08
	<b>Total 30000 Series</b>	<b>\$33,969.00</b>	<b>\$1,396.64</b>	<b>\$1,335.94</b>	<b>\$0.00</b>	<b>\$19,066.15</b>	<b>\$14,902.85</b>
	<b>TOTAL EXPENSES</b>	<b>\$315,528.00</b>	<b>\$17,464.27</b>	<b>\$17,176.86</b>	<b>\$0.00</b>	<b>\$228,880.23</b>	
							<b>\$86,647.77</b>
	<b>Net Income</b>		<b>(\$17,464.27)</b>	<b>(\$17,176.86)</b>	<b>\$0.00</b>	<b>(\$27,822.11)</b>	
	<b>FUND BALANCE</b>	<b>\$430,966.60</b>	<b>\$420,321.35</b>	<b>\$403,144.49</b>	<b>\$403,144.49</b>	<b>\$403,144.49</b>	

# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$6,887.28				\$6,887.28	
06400	Donations		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$6,887.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,887.28</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>20000 Series</b>						
21030	Office Supplies	\$3,423.04	\$1,208.02	\$174.65		\$2,620.88	\$802.16
	<b>Total 20000 Series</b>	<b>\$3,423.04</b>	<b>\$1,208.02</b>	<b>\$174.65</b>	<b>\$0.00</b>	<b>\$2,620.88</b>	<b>\$802.16</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$3,423.04	\$1,174.90	\$0.00		\$2,161.26	\$1,261.78
32203	Cell Phones	\$41.20	\$0.00	\$0.00		\$41.20	\$0.00
	<b>Total 30000 Series</b>	<b>\$3,464.24</b>	<b>\$1,174.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,202.46</b>	<b>\$1,261.78</b>
	<b>TOTAL EXPENSES</b>	<b>\$6,887.28</b>	<b>\$2,382.92</b>	<b>\$174.65</b>	<b>\$0.00</b>	<b>\$4,823.34</b>	
							<b>\$2,063.94</b>
	<b>Net Income</b>		<b>(\$2,382.92)</b>	<b>(\$174.65)</b>	<b>\$0.00</b>	<b>(\$4,823.34)</b>	
	<b>FUND BALANCE</b>	<b>\$6,887.28</b>	<b>\$2,238.59</b>	<b>\$2,063.94</b>	<b>\$2,063.94</b>	<b>\$2,063.94</b>	

# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

*LEAD: Jodie Pairitz - SUPPORT: Shelley Chaffee and Robin Vida*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	(\$5,956.67)				(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$0.00	\$18,274.38		\$127,592.33	
5600	Refunds		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$5,956.67)</b>	<b>\$0.00</b>	<b>\$18,274.38</b>	<b>\$0.00</b>	<b>\$121,635.66</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11781	Imm Outreach Coordinator	\$43,914.00	\$3,328.08	\$3,328.08		\$18,304.44	\$25,609.56
11193	Part Time	\$185,094.44	\$8,343.28	\$8,530.35		\$86,895.72	\$98,198.72
14800	FICA Taxes	\$17,506.45	\$886.70	\$447.42		\$8,156.01	\$9,350.44
14810	PERF	\$4,918.00	\$372.74	\$186.37		\$1,722.19	\$3,195.81
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00		\$4,500.00	\$13,500.00
	<b>Total 10000 Series</b>	<b>\$269,432.89</b>	<b>\$12,930.80</b>	<b>\$12,492.22</b>	<b>\$0.00</b>	<b>\$119,578.36</b>	<b>\$149,854.53</b>
<b>Acct</b>	<b>20000 Series</b>						
21030	Office Supplies	\$4,851.24	\$1,413.82	\$146.92		\$4,471.15	\$380.09
22119	Computer Supplies	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00	\$0.00
22406	Immunization Supplies	\$4,000.00	\$0.00	\$2,365.88		\$2,463.86	\$1,536.14
	<b>Total 20000 Series</b>	<b>\$9,851.24</b>	<b>\$2,413.82</b>	<b>\$2,512.80</b>	<b>\$0.00</b>	<b>\$7,935.01</b>	<b>\$1,916.23</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$1,977.22	\$0.00	\$0.00		\$26.22	\$1,951.00
32203	Cell Phones	\$2,111.52	\$0.00	\$407.75		\$1,392.03	\$719.49
33368	Public Info & Educ	\$86,861.13	\$317.76	\$70.00		\$58,363.51	\$28,497.62
36015	Contractual Services	\$21,087.28	\$2,612.00	\$1,659.67		\$8,358.95	\$12,728.33
	<b>Total 30000 Series</b>	<b>\$112,037.15</b>	<b>\$2,929.76</b>	<b>\$2,137.42</b>	<b>\$0.00</b>	<b>\$68,140.71</b>	<b>\$43,896.44</b>
	<b>TOTAL EXPENSES</b>	<b>\$391,321.28</b>	<b>\$18,274.38</b>	<b>\$17,142.44</b>	<b>\$0.00</b>	<b>\$195,654.08</b>	
							<b>\$195,667.20</b>
	<b>Net Income</b>		<b>(\$18,274.38)</b>	<b>\$1,131.94</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$5,956.67)</b>	<b>(\$75,150.36)</b>	<b>(\$74,018.42)</b>	<b>(\$74,018.42)</b>	<b>(\$74,018.42)</b>	

# Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

*LEAD: Harrison Gilbride*

	Fund 8134	2021 Budget	October	November	December	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$29.24	\$2,532.09		\$27,619.81	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$29.24</b>	<b>\$2,532.09</b>	<b>\$0.00</b>	<b>\$27,619.81</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
32550	Miscellaneous Costs	\$50,000.00	\$2,532.09	\$3,839.13		\$31,458.94	\$18,541.06
	<b>Total 20000 Series</b>	<b>\$50,000.00</b>	<b>\$2,532.09</b>	<b>\$3,839.13</b>	<b>\$0.00</b>	<b>\$31,458.94</b>	<b>\$18,541.06</b>
	<b>TOTAL EXPENSES</b>	<b>\$50,000.00</b>	<b>\$2,532.09</b>	<b>\$3,839.13</b>	<b>\$0.00</b>	<b>\$31,458.94</b>	
							<b>\$18,541.06</b>
	<b>Net Income</b>		<b>(\$2,502.85)</b>	<b>(\$1,307.04)</b>	<b>\$0.00</b>	<b>(\$3,839.13)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$2,532.09)</b>	<b>(\$3,839.13)</b>	<b>(\$3,839.13)</b>	<b>(\$3,839.13)</b>	

# Health Issues & Challenges Lead

Funding opportunity through the Indiana State Department of Health (IDoH) to increase capacity in the Department of Health's Lead Program because the elevated blood lead level (EBLL) threshold will be lowering from 10 µg/dL to 3.5 µg/dL. The funds will be used to successfully administer case management and environmental risk assessment services to families with children who have confirmed EBLL's above 5 µg/dL.

*LEAD: Cassy White*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11155	Nurses/Other Medical	\$38,990.75	\$0.00	\$0.00		\$0.00	\$38,990.75
11167	Community Health Worker	\$20,003.50	\$0.00	\$0.00		\$0.00	\$20,003.50
11172	Environmental Health Specialist	\$103,816.48	\$0.00	\$0.00		\$0.00	\$103,816.48
11199	Perinatal Coordinator	\$93,186.85	\$0.00	\$0.00		\$0.00	\$93,186.85
11950	Part Time	\$153,103.76	\$0.00	\$0.00		\$0.00	\$153,103.76
14800	FICA Taxes	\$31,296.25	\$0.00	\$0.00		\$0.00	\$31,296.25
14810	PERF	\$36,929.97	\$0.00	\$0.00		\$0.00	\$36,929.97
14840	Group Health Insurance	\$88,692.60	\$0.00	\$0.00		\$0.00	\$88,692.60
	<b>Total 10000 Series</b>	<b>\$566,020.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,020.16</b>
	<b>TOTAL EXPENSES</b>	<b>\$566,020.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
							<b>\$566,020.16</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	(\$322,753.03)				(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$0.00	\$28,340.06		\$538,887.32	
	<b>TOTAL REVENUE</b>	<b>(\$322,753.03)</b>	<b>\$0.00</b>	<b>\$28,340.06</b>	<b>\$0.00</b>	<b>\$216,134.29</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11144	Nursing Registrar	\$32,126.86	\$2,471.30	\$2,471.30		\$13,592.15	\$18,534.71
11155	Nurses/Other Medical	\$115,642.50	\$8,895.58	\$8,895.58		\$48,925.69	\$66,716.81
11167	Community Health Worker	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11193	Immun Outreach Coord	\$25,675.52	\$0.00	\$0.00		\$21,632.52	\$4,043.00
11950	Part Time	\$60,052.39	\$2,623.00	\$2,698.17		\$23,666.12	\$36,386.27
11985	Temporary/Seasonal Help	\$60,489.30	\$5,628.90	\$4,662.31		\$49,166.81	\$11,322.49
14800	FICA Taxes	\$22,378.50	\$1,500.80	\$1,432.63		\$10,523.51	\$11,854.99
14810	PERF	\$16,049.80	\$1,013.40	\$1,013.40		\$7,996.53	\$8,053.27
14840	Group Health Insurance	\$54,842.15	\$3,514.78	\$3,514.78		\$28,331.29	\$26,510.86
16800	Bonuses	\$7,054.61	\$0.00	\$0.00		\$7,054.61	\$0.00
	<b>Total 10000 Series</b>	<b>\$394,311.63</b>	<b>\$25,647.76</b>	<b>\$24,688.17</b>	<b>\$0.00</b>	<b>\$210,889.23</b>	<b>\$183,422.40</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$0.00	\$0.00		\$244.83	\$0.21
32550	Miscellaneous Costs	\$65,173.33	\$0.00	\$0.00		\$47,369.46	\$17,803.87
36015	Contractual Services	\$97,532.50	\$2,692.30	\$4,038.45		\$76,307.70	\$21,224.80
	<b>Total 30000 Series</b>	<b>\$162,950.87</b>	<b>\$2,692.30</b>	<b>\$4,038.45</b>	<b>\$0.00</b>	<b>\$123,921.99</b>	<b>\$39,028.88</b>
	<b>TOTAL EXPENSES</b>	<b>\$557,262.50</b>	<b>\$28,340.06</b>	<b>\$28,726.62</b>	<b>\$0.00</b>	<b>\$334,811.22</b>	
							<b>\$222,451.28</b>
	<b>Net Income</b>		<b>(\$28,340.06)</b>	<b>(\$386.56)</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$322,753.03)</b>	<b>(\$118,290.37)</b>	<b>(\$118,676.93)</b>	<b>(\$118,676.93)</b>	<b>(\$118,676.93)</b>	

# Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

		Budget	October	November	December	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$79,561.17	\$57,316.68		\$656,157.53	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$79,561.17</b>	<b>\$57,316.68</b>	<b>\$0.00</b>	<b>\$656,157.53</b>	
	EXPENSES						
Acct	10000 Series						
11030	Administrator	\$9,345.10	\$543.10	\$543.10		\$4,185.49	\$5,159.61
11055	Health Officer	\$12,324.13	\$575.21	\$575.21		\$6,859.40	\$5,464.73
11077	Admin. Assistant	\$27,085.17	\$2,083.46	\$2,083.46		\$7,292.11	\$19,793.06
11167	Community Health Worker	\$524,314.94	\$21,076.92	\$19,169.88		\$277,941.29	\$246,373.65
11170	Director of HEED	\$13,692.38	\$778.93	\$778.93		\$6,292.30	\$7,400.08
11176	Assistant Dir Health Equity	\$47,283.10	\$3,637.15	\$3,637.15		\$12,730.02	\$34,553.08
11196	Health Promotion Specialist	\$13,480.48	\$1,036.94	\$1,036.94		\$3,629.30	\$9,851.18
11197	Director of HOPE	\$9,797.71	\$479.34	\$479.34		\$5,243.73	\$4,553.98
11976	Deputy Health Officer	\$16,915.82	\$789.96	\$789.96		\$9,411.02	\$7,504.80
12014	Data Analyst	\$14,021.12	\$863.16	\$863.16		\$2,157.90	\$11,863.22
12014	Social Worker	\$19,125.00	\$0.00	\$0.00		\$19,125.00	\$0.00
14800	FICA Taxes	\$53,666.32	\$2,376.97	\$2,231.59		\$26,520.56	\$27,145.76
14810	PERF	\$79,227.49	\$3,568.80	\$3,355.21		\$39,745.03	\$39,482.46
14840	Group Health Insurance	\$261,900.00	\$2,838.46	\$2,838.46		\$81,934.61	\$179,965.39
	<b>Total 10000 Series</b>	<b>\$1,102,178.76</b>	<b>\$40,648.40</b>	<b>\$38,382.39</b>	<b>\$0.00</b>	<b>\$503,067.76</b>	<b>\$599,111.00</b>
Acct	20000 Series						
22148	Field Supplies	\$5,198.77	\$0.00	\$0.00		\$743.03	\$4,455.74
	<b>Total 20000 Series</b>	<b>\$5,198.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$743.03</b>	<b>\$4,455.74</b>
Acct	30000 Series						
31015	Consultant Services	\$133,835.00	\$5,000.00	\$7,500.00		\$80,000.00	\$53,835.00
32020	Travel/Mileage	\$13,382.30	\$980.59	\$165.15		\$2,658.69	\$10,723.61
32050	Conferences & Training	\$46,463.85	\$1,227.67	\$7,250.00		\$20,550.79	\$25,913.06
32203	Cell Phones	\$8,341.11	\$0.00	\$733.95		\$4,043.88	\$4,297.23
33368	Public Information & Education	\$278,850.35	\$9,460.02	\$6,926.90		\$58,644.50	\$220,205.85
36015	Contractual Services	\$106,200.00	\$0.00	\$240.30		\$44,828.25	\$61,371.75
39010	Dues & Subscriptions	\$820.00	\$0.00	\$0.00		\$0.00	\$820.00
39750	Information Tech	\$2,819.32	\$0.00	\$0.00		\$2,819.32	\$0.00
	<b>Total 30000 Series</b>	<b>\$590,711.93</b>	<b>\$16,668.28</b>	<b>\$22,816.30</b>	<b>\$0.00</b>	<b>\$133,545.43</b>	<b>\$457,166.50</b>
	<b>TOTAL EXPENSES</b>	<b>\$1,698,089.46</b>	<b>\$57,316.68</b>	<b>\$61,198.69</b>	<b>\$0.00</b>	<b>\$717,356.22</b>	
							<b>\$980,733.24</b>
	<b>Net Income</b>		<b>\$22,244.49</b>	<b>(\$3,882.01)</b>	<b>\$0.00</b>	<b>(\$61,198.69)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$57,316.68)</b>	<b>(\$61,198.69)</b>	<b>(\$61,198.69)</b>	<b>(\$61,198.69)</b>	

## Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

*LEAD: Dr. Einterz and Dr. Fox*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00		\$550,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
32550	Miscellaneous Costs	\$550,000.00	\$0.00	\$0.00		\$17,697.60	\$532,302.40
	<b>Total 30000 Series</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,697.60</b>	<b>\$532,302.40</b>
	<b>TOTAL EXPENSES</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,697.60</b>	
							<b>\$532,302.40</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	



# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

*LEAD: Robin Vida and Cassy White*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$37,061.75				\$37,061.75	
01412	State Grant		\$0.00	\$0.00		\$72,672.00	
02708	Federal Reimbursements		\$0.00	\$5,503.20		\$5,503.20	
	<b>TOTAL REVENUE</b>	<b>\$37,061.75</b>	<b>\$0.00</b>	<b>\$5,503.20</b>	<b>\$0.00</b>	<b>\$115,236.95</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11167	Community Health Worker	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08	\$3,328.08		\$39,936.96	\$3,328.04
14800	FICA Taxes	\$3,309.00	\$241.15	\$241.15		\$2,907.19	\$401.81
14810	PERF	\$4,846.00	\$372.74	\$372.74		\$4,472.87	\$373.13
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00		\$13,500.00	\$4,500.00
	<b>Total 10000 Series</b>	<b>\$69,420.00</b>	<b>\$3,941.97</b>	<b>\$3,941.97</b>	<b>\$0.00</b>	<b>\$60,817.02</b>	<b>\$8,602.98</b>
<b>Acct</b>	<b>20000 Series</b>						
21030	Office Supplies	\$2,280.00	\$0.00	\$8.79		\$33.01	\$2,246.99
	<b>Total 20000 Series</b>	<b>\$2,280.00</b>	<b>\$0.00</b>	<b>\$8.79</b>	<b>\$0.00</b>	<b>\$33.01</b>	<b>\$2,246.99</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$5,167.00	\$0.00	\$0.00		\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$0.00	\$172.38		\$949.14	(\$409.14)
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00		\$119.99	\$7,180.01
	<b>Total 30000 Series</b>	<b>\$13,007.00</b>	<b>\$0.00</b>	<b>\$172.38</b>	<b>\$0.00</b>	<b>\$1,372.24</b>	<b>\$11,634.76</b>
	<b>TOTAL EXPENSES</b>	<b>\$84,707.00</b>	<b>\$3,941.97</b>	<b>\$4,123.14</b>	<b>\$0.00</b>	<b>\$62,222.27</b>	
							<b>\$22,484.73</b>
	<b>Net Income</b>		<b>(\$3,941.97)</b>	<b>\$1,380.06</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$37,061.75</b>	<b>\$51,634.62</b>	<b>\$53,014.68</b>	<b>\$53,014.68</b>	<b>\$53,014.68</b>	

# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$225,408.27				\$225,408.27	
01412	State Grant		\$0.00	\$0.00		\$93,657.01	
02708	Federal Reimbursement		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$225,408.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,065.28</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
12014	ACEs Coordinator	\$55,221.00	\$4,247.76	\$4,247.76		\$10,619.40	\$44,601.60
14800	FICA Taxes	\$4,225.00	\$324.96	\$315.44		\$802.88	\$3,422.12
14810	PERF	\$6,185.00	\$475.74	\$475.74		\$1,189.35	\$4,995.65
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00		\$0.00	\$18,000.00
	<b>Total 10000 Series</b>	<b>\$83,631.00</b>	<b>\$5,048.46</b>	<b>\$5,038.94</b>	<b>\$0.00</b>	<b>\$12,611.63</b>	<b>\$71,019.37</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel/Mileage	\$10,026.00	\$159.23	\$111.40		\$311.61	\$9,714.39
	<b>Total 30000 Series</b>	<b>\$10,026.00</b>	<b>\$159.23</b>	<b>\$111.40</b>	<b>\$0.00</b>	<b>\$311.61</b>	<b>\$9,714.39</b>
	<b>TOTAL EXPENSES</b>	<b>\$93,657.00</b>	<b>\$5,207.69</b>	<b>\$5,150.34</b>	<b>\$0.00</b>	<b>\$12,923.24</b>	
							<b>\$80,733.76</b>
	<b>Net Income</b>		<b>(\$5,207.69)</b>	<b>(\$5,150.34)</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$225,408.27</b>	<b>\$311,292.38</b>	<b>\$306,142.04</b>	<b>\$306,142.04</b>	<b>\$306,142.04</b>	

# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$354.94				\$354.94	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354.94</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
33368	Public Info & Educ	\$354.94	\$0.00	\$253.09	\$0.00	\$354.94	\$0.00
	<b>Total 30000 Series</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$253.09</b>	<b>\$0.00</b>	<b>\$354.94</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$253.09</b>	<b>\$0.00</b>	<b>\$354.94</b>	
							<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>(\$253.09)</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$354.94</b>	<b>\$253.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

*LEAD: Brett Davis*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$11,924.80				\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00		\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
							<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	

# Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$20,000.00				\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00		\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
36015	Contractual Services	\$20,000.00	\$0.00	\$0.00		\$15,000.00	\$5,000.00
	<b>Total 30000 Series</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
							<b>\$5,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	

## Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	(\$48.25)				(\$48.25)	
02710	Local Grant Reimbursement		\$0.00	\$72.25		\$9,196.00	
	<b>TOTAL REVENUE</b>	<b>(\$48.25)</b>	<b>\$0.00</b>	<b>\$72.25</b>	<b>\$0.00</b>	<b>\$9,147.75</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>30000 Series</b>						
33368	Public Info & Educ	\$9,147.75	\$0.00	\$0.00	\$0.00	\$9,147.75	\$0.00
36015	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$9,147.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,147.75</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$9,147.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,147.75</b>	
							<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$72.25</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$48.25)</b>	<b>(\$72.25)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

*LEAD: Cassy White - SUPPORT: Frank Spesia*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$4,029.00				\$4,029.00	
	<b>TOTAL REVENUE</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,029.00</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11170	Director of HEED	\$1,287.00	\$0.00	\$0.00		\$1,287.00	\$0.00
14800	FICA Taxes	\$98.00	\$0.00	\$0.00		\$98.00	\$0.00
14810	PERF	\$144.00	\$0.00	\$0.00		\$144.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$1,529.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,529.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>						
32550	Miscellaneous Expenses	\$1,500.00	\$0.00	\$0.00		\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00		\$0.00	\$1,000.00
	<b>Total 30000 Series</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479.52</b>	<b>\$2,020.48</b>
	<b>TOTAL EXPENSES</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,008.52</b>	
							<b>\$2,020.48</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,008.52)</b>	
	<b>FUND BALANCE</b>	<b>\$4,029.00</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	

# Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	(\$10,576.49)				(\$10,576.49)	
01412	State Grant		\$0.00	\$9,084.46		\$51,706.92	
	<b>TOTAL REVENUE</b>	<b>(\$10,576.49)</b>	<b>\$0.00</b>	<b>\$9,084.46</b>	<b>\$0.00</b>	<b>\$41,130.43</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11782	MIH Coordinator	\$66,598.30	\$3,132.00	\$3,132.00		\$38,327.55	\$28,270.75
12019	FIMR Coordinator	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
14800	FICA Taxes	\$5,131.21	\$238.58	\$238.58		\$2,920.87	\$2,210.34
	<b>Total 10000 Series</b>	<b>\$71,729.51</b>	<b>\$3,370.58</b>	<b>\$3,370.58</b>	<b>\$0.00</b>	<b>\$41,248.42</b>	<b>\$30,481.09</b>
<b>Acct</b>	<b>20000 Series</b>						
24012	Promotion Supplies	\$15,326.00	\$72.50	\$0.00		\$825.09	\$14,500.91
	<b>Total 20000 Series</b>	<b>\$15,326.00</b>	<b>\$72.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825.09</b>	<b>\$14,500.91</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00		\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$0.00	\$60.00		\$300.00	\$1,140.00
36015	Contractual Services	\$70,892.00	\$100.00	\$525.00		\$1,637.50	\$69,254.50
39150	Other Expense	\$2,500.00	\$0.00	\$0.00		\$1,000.00	\$1,500.00
	<b>Total 30000 Series</b>	<b>\$78,368.00</b>	<b>\$100.00</b>	<b>\$585.00</b>	<b>\$0.00</b>	<b>\$2,937.50</b>	<b>\$75,430.50</b>
	<b>TOTAL EXPENSES</b>	<b>\$165,423.51</b>	<b>\$3,543.08</b>	<b>\$3,955.58</b>	<b>\$0.00</b>	<b>\$45,011.01</b>	
							<b>\$120,412.50</b>
	<b>Net Income</b>		<b>(\$3,543.08)</b>	<b>\$5,128.88</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$10,576.49)</b>	<b>(\$9,009.46)</b>	<b>(\$3,880.58)</b>	<b>(\$3,880.58)</b>	<b>(\$3,880.58)</b>	



# CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

*LEAD: Cassy White - SUPPORT: Sally Dixon*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
01412	State Grant		\$0.00	\$22,751.64		\$49,847.86	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,751.64</b>	<b>\$0.00</b>	<b>\$49,847.86</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11167	Community Health Worker	\$148,000.00	\$5,615.40	\$5,615.40		\$36,841.05	\$111,158.95
14800	FICA Taxes	\$27,898.00	\$409.38	\$409.38		\$2,726.20	\$25,171.80
14810	Perf	\$17,376.00	\$628.92	\$628.92		\$4,126.19	\$13,249.81
14840	Group Insurance	\$72,000.00	\$0.00	\$0.00		\$9,000.00	\$63,000.00
	<b>Total 10000 Series</b>	<b>\$265,274.00</b>	<b>\$6,653.70</b>	<b>\$6,653.70</b>	<b>\$0.00</b>	<b>\$52,693.44</b>	<b>\$212,580.56</b>
<b>Acct</b>	<b>30000 Series</b>						
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00		\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$0.00	\$0.00		\$2,574.30	\$3,015.70
32203	Cell Phones	\$1,558.00	\$0.00	\$120.00		\$480.00	\$1,078.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$0.00		\$78.00	\$1,122.00
39750	Information Technology	\$1,008.00	\$0.00	\$0.00		\$795.82	\$212.18
	<b>Total 30000 Series</b>	<b>\$10,479.20</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$3,928.12</b>	<b>\$6,551.08</b>
	<b>TOTAL EXPENSES</b>	<b>\$275,753.20</b>	<b>\$6,653.70</b>	<b>\$6,773.70</b>	<b>\$0.00</b>	<b>\$56,621.56</b>	
							<b>\$219,131.64</b>
	<b>Net Income</b>		<b>(\$6,653.70)</b>	<b>\$15,977.94</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$22,751.64)</b>	<b>(\$6,773.70)</b>	<b>(\$6,773.70)</b>	<b>(\$6,773.70)</b>	

# Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

*LEAD: Cassy White - SUPPORT: Frank Spesia*

		Budget	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>						
00000	Beginning Balance	\$0.00				\$0.00	
02711	Reimbursements		\$3,878.00	\$0.00	\$0.00	\$19,391.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$3,878.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,391.00</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>						
11077	Administrative Assistant	\$4,656.00	\$0.00	\$0.00	\$0.00	\$4,656.00	\$0.00
14800	FICA Taxes	\$357.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00
14810	PERF	\$522.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00
14840	Group Health Insurance	\$2,248.00	\$0.00	\$0.00	\$0.00	\$2,248.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$7,783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,783.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>						
32550	Miscellaneous Expenses	\$11,608.00	\$0.00	\$1,397.57		\$11,608.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$11,608.00</b>	<b>\$0.00</b>	<b>\$1,397.57</b>	<b>\$0.00</b>	<b>\$11,608.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$19,391.00</b>	<b>\$0.00</b>	<b>\$1,397.57</b>	<b>\$0.00</b>	<b>\$19,391.00</b>	
							<b>\$0.00</b>
	<b>Net Income</b>		<b>\$3,878.00</b>	<b>(\$1,397.57)</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$1,397.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

## FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	%Difference 2022 VS 2021
Food Store Complaints	1	24	33	88	16	-27.3%
Food Service Complaints	17	191	197	367	170	-3%
Civil Penalties	0	3	6	8	9	-50%
Health Officer Hearings		1	4	0	1	-75%
Abatements Correspondence	2	16	16	12	50	0%
Possible Foodborne Illness Investigations	2	7	13	4	5	-46.2%
Opening Inspections	12	145	153	110	168	-5.2%
Inspections	217	2196	1922	2645	2415	14.3%
Plan & Review/New Constr./Remodel	4	35	29	27	35	20.7%
Fire Investigations	2	8	9	2	7	-11.1%
# Establishments Requested to Close	0	1	2	0	2	0%
Number of Temporary Events	14	223	305	256	267	55.6%
Temporary Inspections	41	596	383	100	753	55.6%
Mobile Inspections	2	21	26	6	98	-19.2%
Meetings	6	65	106	103	33	-38.7%
<b>Smoking Information</b>						
Smoking Complaints	0	2	4	7	0	-50
Smoking Appeals Hearings						
<b>Pool Information</b>						
Pool Inspections	8	141	169	97	153	-16.6%
Pool Consultations	0	0	1	32	6	-100%
Pool Complaints	0	3	3	3	1	0%
Pool Closings	4	65	78	42	48	-16.7%

### Notes

11/15 - 9am-SBFD contacted the emergency phone and the Food Unit was then informed of fire at Wings Etc. on Ireland Road, South Bend. Fire investigated, gas leak caused a small low fire, Ansul system did not need to activate. Daily operations were approved to resume.

11/17 – Food units staff, including the Administrative Assistant, registered to take Food Protection Manager Certification (FPMC) classes offered free to all Indiana Health Departments. The classes are offered **12/2022-12/2023**, by Hoosier Hospitality Consulting, LLC, which is the largest single provider of this training in Indiana. The training is free, however an exam fee of \$38.00 was required per person. Previous food staff all had the certification. Food safety certification is a state requirement for most food establishments, so this free training provides the opportunity, for Food staff, to gain/renew the credentials and model behavior required for the establishments. The Administrative Assistant is responsible for monitoring, record-keeping, and communicating with all food establishments relative to FPMC.

11/18 - McDonald's on McKinley in Mishawaka, called to report they'd had a fire at the establishment. Grill caught fire and after Ansul system did not extinguish the flammers, the hand-held fire extinguisher was utilized & fire department called. Company onsite to refill/reset Ansul System at time of FSIO's inspection. No food

was out at time of fire. All exposed single use items were discarded and all exposed utensils washed, rinsed, sanitized and equipment surfaces cleaned. Establishment was given approval to reopen.

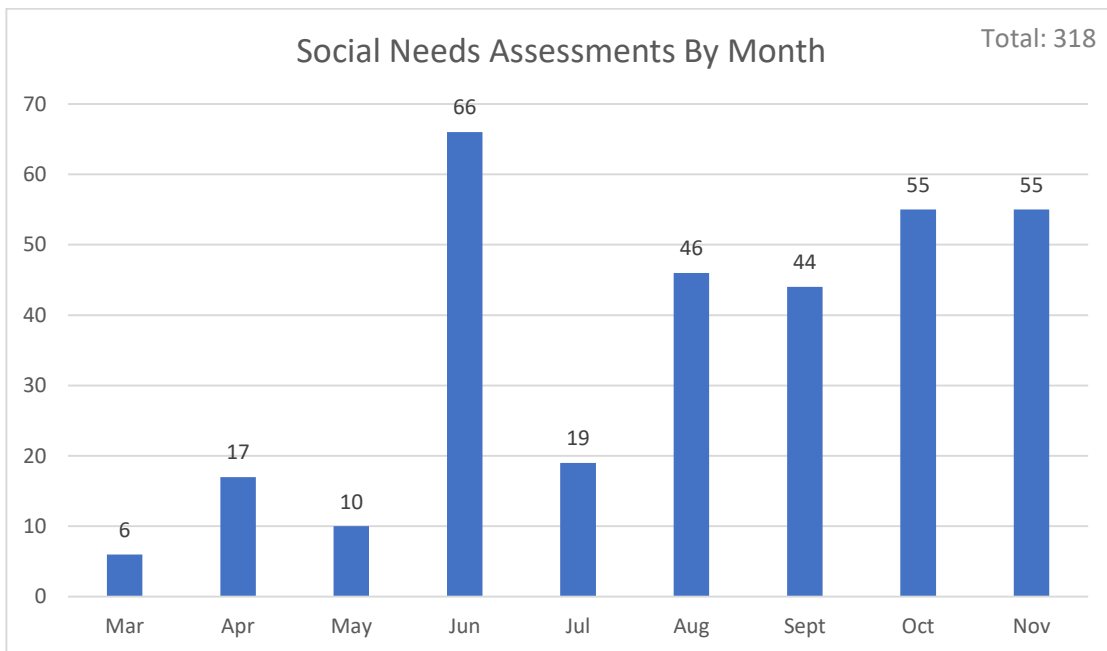
11/22 - Interview for the vacant FSIO position resulted in an offer of employment being extended and accepted, by the applicant. The new FSIO has both a bachelor's and Master's in Biology and worked 3 years, as the shift lead, in his family's Laporte County restaurant.

## HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

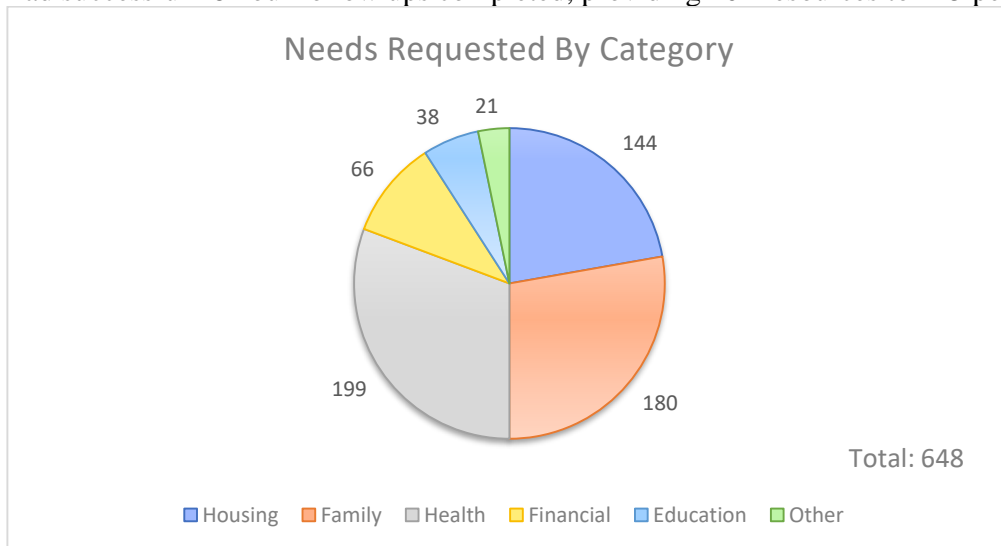
### CDC CHWs:

#### Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) received 55 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes, and Wash Wednesdays.



Of the 318 social needs assessments completed, 42 people stated they had no needs. The 276 people that had needs reported 648 total separate needs. Of the 318 social needs assessments completed, 170 cases have had successful 48 hour follow ups completed, providing 202 resources to 115 people.



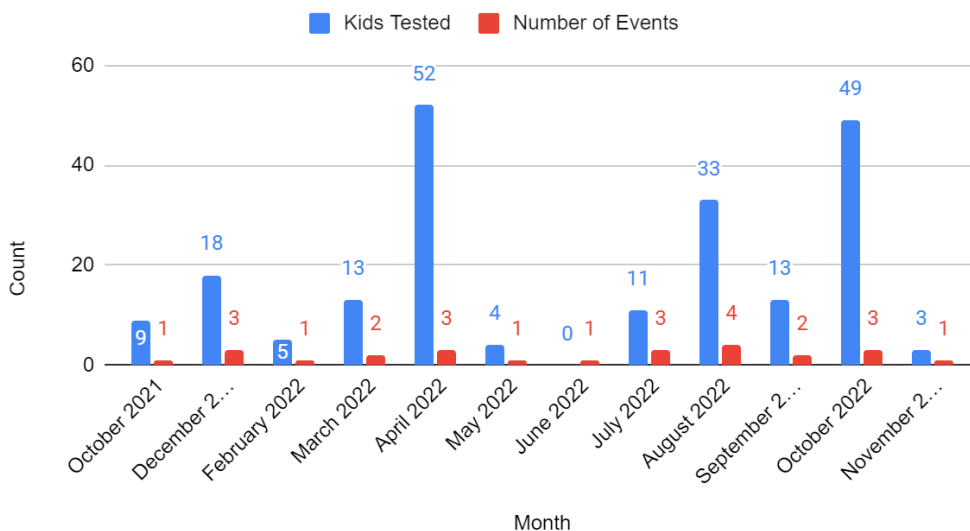
### **Insurance:**

In the month of November, 16 individuals requested assistance with insurance navigation. 2 of the 16 individuals were successfully signed up. Others are still in the process of waiting for approval. Those who were not eligible were linked to medical providers who have helped undocumented individuals and those who needed financial assistance.

### **Lead CHWs:**

The Lead CHWs hand deliver a LabCorp form to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 3.5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs initiate the initial contact for children with lead levels 5 to 9.9 mmg/dL. The state dropped the elevated blood lead level (EBLL) to 5 for case management on July 1, 2022. The CHWs cases for *new* cases have tripled.

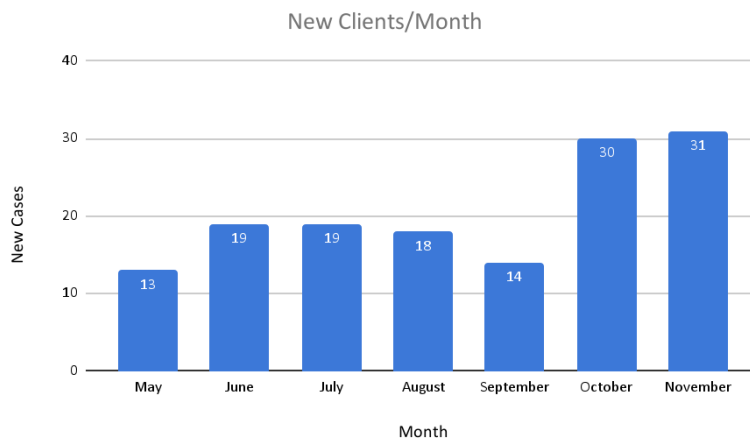
Kids Tested and Number of Events October 2021 to Present



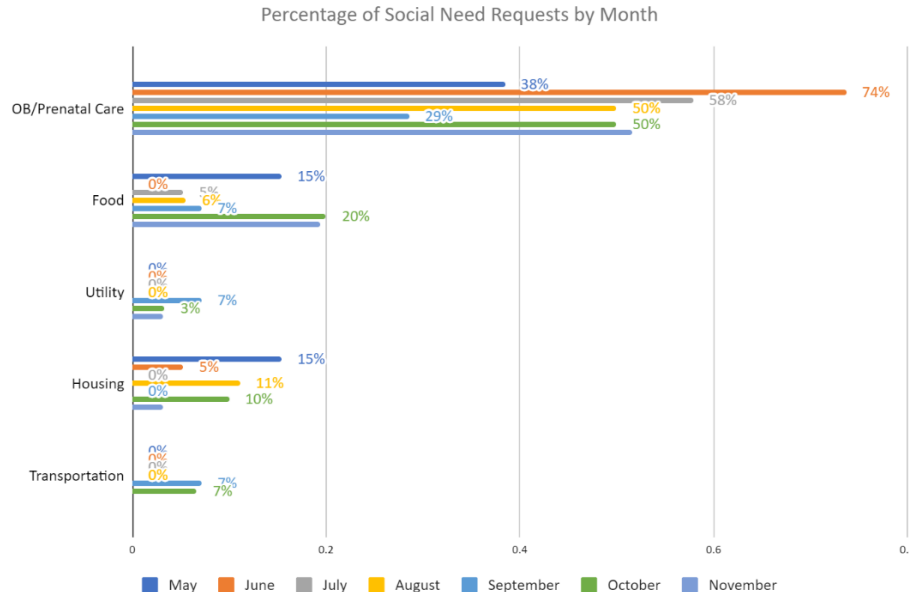
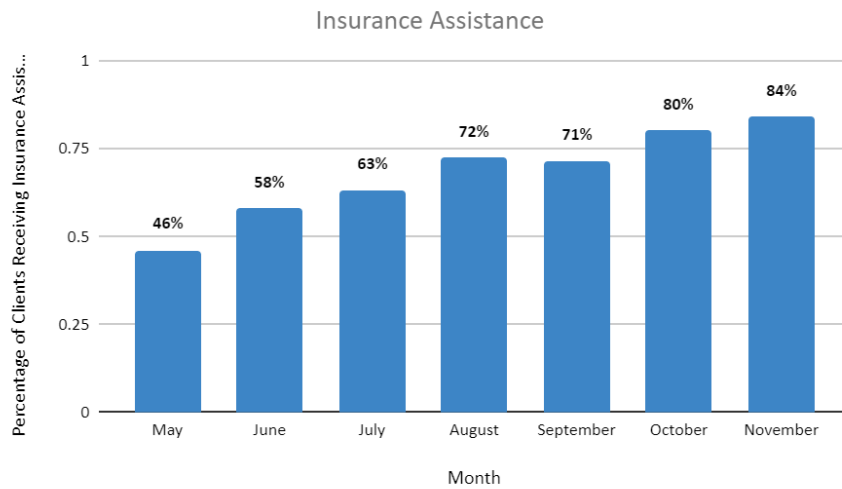
*\*Note: Event cancellations occurred in January, February, and May due to weather, unforeseen circumstances, or by request of the community partner.*

### **Maternal/Infant Health CHWs:**

Two CHWs embedded within Women's Care Center (WCC) provide insurance navigation, connection to prenatal care, and other resources as identified. This program launched in May 2022.



WCC counselors refer individuals to the CHWs for a social needs assessment and/or insurance assistance.



### **COVID Testing:**

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. The CHWs distributed 43 at home COVID tests to community members in November.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
<b>YTD 2021</b>			<b>925</b>
Month	Total Positive	Total Negative	Total
January 2022	103	193	296
February 2022	3	7	10
March 2022	2	5	7

Month	Total Positive	Total Negative	Total
April 2022	2	1	3
May 2022	0	4	4
June 2022	0	11	11
July 2022	1	2	3
August 2022	0	2	2
September 2022	1	1	2
October 2022	0	0	0
November 2022	0	0	0
<b>YTD 2022</b>			<b>338</b>

### **PACEs:**

Project Area	Project Description	November Monthly Update
Positive Childhood Experiences (PCE) Data	Another iteration of PCEs data analysis was conducted to support replicability for the study. Discussions with South Bend Schools to expand survey use were had. Edits to the PCE survey were made in anticipation of an additional round of surveys with South Bend Schools.	<ul style="list-style-type: none"> <li>● Ongoing discussions to facilitate another round of data collection within SBCSC middle and high schools</li> <li>● Additional data analysis provides insights into demographic associations with PCE exposure.</li> </ul>
Community Partnerships	Frank is supporting community partnerships through his participation in SJC CARES data groups to issue a community mental health needs assessment and support improved visibility of suicide and overdose efforts.	<ul style="list-style-type: none"> <li>● Governor's Committee has concluded.</li> <li>● SJC Cares committees are ongoing and focused on mental health and suicide.</li> </ul>
Funding	NACCHO grant submitted to address community partnerships related to ACEs, suicide, and overdose. Notre Dame funding was secured to pilot a novel data collection system to assess how social services are accessed.	<ul style="list-style-type: none"> <li>● NACCHO grant successfully submitted.</li> <li>● Notre Dame Emerging Opportunities in Health funding acquired with the Department of Health as a partner to University researchers.</li> </ul>



### **Marketing Update:**

Health observances for each month are highlighted on social media and the DoH website. For the month of November, the health observances were leftover safety, flu, and family health history.



Nov-22							
Type	Unit						
	HEED	Environmental	Immunizations	HOPE	Nursing	Admin	Foods
Digital Media	7						
Website Change		2		1		7	1
NEWLY DESIGNED Material		1 (1 trifold)		3 (3 flyer)			
Digital Flyers (PDF, logo, flyers etc.)							
CHANGE of Existing Printed Material	1 (1 flyer)			1 (1 flyer)			
Social Media				1 (1 topic, several posts)		1 (1 topic, several posts)	
REPRINTS of Existing Printed Material (No Changes)	3 (1 trifold, 2 flyer)		1 (1 flyer)				
<b>Total</b>	<b>11</b>	<b>3</b>	<b>1</b>	<b>6</b>		<b>8</b>	<b>1</b>
<b>Grand Total of All Marketing Requests</b>							<b>30</b>

### **Community Boards, Meetings, Reports, and Committees**

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the SJC Cares DEI committee.
- PACEs Coordinator participated in SJC Cares.

## HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

	Total Number of Releases by DoH	Media Stories Featuring DoH
Media Engagement	18 COVID Metrics 0 Unique 0 Public Notice 0 Media Roundtable 0 Press Conference	SB Tribune = 0 WSBT = 2 WNDU = 1 ABC57 = 0 WVPE = 0

<https://wsbt.com/news/local/special-report-fentanyl-hidden-in-plain-sight#>  
<https://wsbt.com/news/local/indiana-reports-first-monkeypox-death#>  
<https://www.wndu.com/2022/11/22/16-news-now-investigates-food-deserts-south-bend/>

	Total Number of Posts	Total Reach* (unique people who've seen our posts)	Total Post Engagement
Social Media	32	9,115	2,437

	ESSENCE Alerts	Narcan Distribution	Wound Care Kits Distribution
Substance Abuse	1	238	0

	ESSENCE Alerts
Suicide	1

\*An ESSENCE alert is given when an abnormal number of cases presents to either ER over a 24-hr time period.

### **Attended Activities/Meetings:**

SJC Cares System of Care Monthly Meeting  
 SJC Care Executive Committee Meeting  
 SJC Cares Suicide Prevention Committee meeting  
 IPHA Board Meeting  
 IPHA Advocacy & policy committee meeting- Health in All Policies training  
 IPHA Strategic Plan meeting  
 IPHA Policy & Advocacy Forum planning meeting  
 Strategy meeting for Indiana Youth Survey  
 Partnership for Drug-Free SJC Monthly Meeting, Executive Committee Meeting, Community awareness meeting, and advocacy and policy meeting  
 Suicide & Overdose Fatality Review Meeting  
 Health Improvement Alliance SJC meeting and ELC meeting  
 Meeting with District 2 DMHA representative  
 Various Meetings with DoH Units  
 Various IDOH meetings RE: updates, grant updates, School liaison, etc.  
 Narcan training at Holy Cross College  
 Narcan training at Hope Ministries  
 FIMR Case Review Team  
 IN Suicide Advisory Board Meeting  
 Various meetings with Mentees from WI and OH for NACCHO mentor/mentee grant  
 Various meetings with Coroner's office and Overdose Fatality Review experts to ensure best practices

### **Highlights:**

Director of HOPE continues to work on her strategic workplan for addressing overdose and opioid use disorder. Current focus is on creating data equity and improving surveillance, Narcan distribution reporting, overdose reporting, and identifying other key indicators.

Director of HOPE has been awarded a grant from NACCHO to be a mentor community for 2 local health departments, one in Wisconsin, one in Ohio. Director of HOPE will assist these departments as it relates to community engagement, partnership, and communication for overdose and substance misuse.

Director of HOPE participated in various meetings for applications for external grants.

Director of HOPE presented on a panel discussion about food insecurity efforts and needs for the Michiana Health Coalition.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs. Health Promotion Specialists also continue to work with other Units in the Department to create outreach materials etc.

Director of HOPE and HOPE team continue to develop a culture of public health in St. Joseph County; refine communications internally and externally.

### **FIMR Case Review and FIMR Reporting.**

- Case abstractions and summary preparation and weekly check ins with medical record abstractor.
- Case review meeting on November 18. Attendance = 25.
  - Sleep Related Sudden Infant Death follow up discussion included:
    - Preparation to distribute safe sleep information to childcare providers to help with family awareness
    - Creating buttons for MCH professionals to wear in the hospital, provider offices, community-based agencies that share the message “Give Your Baby Room to Breathe.” Hospital nurses felt nurses would wear them. Sally and Kristin working on design and quote for production.
  - The MIHI coordinator shared recent news from [the March of Dimes that the United States preterm birth for 2021 rate hit a 15 year high](#), after a 4% increase from 2020. 10.5% of infants born in the US were preterm in 2021, the highest recorded rate since 2007. Higher prematurity rates for Black and Native American women contribute to the disparity in infant mortality and morbidity. They are 62% more likely to have a preterm birth. Indiana numbers from IDoH will be ready later in December, however the March of Dimes report cites Indiana’s rate at 10.9% for 2021. St. Joseph County’s preterm birth rate was 11.2% in 2020. (15.6% for Black mothers, 9.9% White, and 11% Hispanic Source = IDoH Natality Data) The country earned a D+ grade for the rate, while Indiana received a D. States with A and B grades include NJ, MA, CA, ID, WA, OR, NH, and VT. In the Midwest, only Minnesota and Iowa received C to C+ grades.
- As of November 30: Infant 23 (increase of 1 from 10/31). Fetal = 12 (No change from 10/31)
- Next Case Review Team Meeting date = Friday, January 20<sup>th</sup> from 12:00p to 1:30pm at SJC Dept of Health Board Room. First 20 – 30 minutes will be open meeting for public attendance.
- Next Community Action update will not take place in December as previously suggested as we want to have the 2021 data from IDoH, including the 2021 infant mortality rate for St. Joseph County available. Will plan for late January.

### **SJDOH FIMR and WCC CHW Project**

- Please see HEED report for number of clients served.
- Continuing bi-monthly check ins with CHWs and monthly with WCC staff.
- CHWs shared many examples of difficulty with processing of Medicaid applications, delays, and lost paperwork at FSSA. This information was shared with Dr. Kristina Box and Dr. Lindsay Weaver who are sharing directly with FSSA.

### **FIMR Community Action: Maternal Infant and Preconception Health Workgroup**

- 9 in attendance. Moving ahead with plans to engage obstetric, pediatric, and family medicine providers through a CME event in the spring that will coincide with an all-day maternal mental health conference from Mental Health Awareness Michiana.
- Robin met with community partners from University of Notre Dame about using space on campus which looks promising.
- Topics to include pharmacology and effective treatment during preconception, pregnancy, lactation, and postpartum, ways to be reimbursed for mental health, SUD, IPV screening and social needs assessment. If screening is positive, making it easy to make a referral in the community, Value of Vitamin D and Vitamin B. Improving patient satisfaction and connection to support.
- Possible speaker includes Maria Muzik from University of Michigan's Medical Director of the Perinatal Psychiatry Clinic. A workgroup member is connected to Dr. Muzik and will reach out once we have a date.
- Also discussed possible funding sources from grants to community sponsorships.

### **FIMR Community Action: Birth Equity & Justice SJC Community Engagement workgroup**

- Sharing Pregnancy & Birth Story Cafes continues with 8 women participating in November. This brings the total to 16 with 2 more cafes happening in December.
- The group is planning additional cafes through the first 3 months of 2023, with plans to partner with agencies already serving pregnant women and new parents including the YWCA, Women's Care Center, and possibly St. Margaret's House.

### **Policy & Legislation Workgroup**

- 8 in attendance. This was a brief meeting where we reviewed the contents of SEA2 that included funding for maternal infant health related programs and resources.
  - \$45 million was appropriated this summer, but all of the funding will need to be included in the upcoming budget in order for the funding to be renewed for FY 2024.
  - Planning to have info graphs on a variety of policies to support mothers before, during, and after pregnancy ready to share as legislators consider bills during the upcoming session.

### **National Birth Equity Collaborative Birth Equity Assessment & Workplan**

- Met with NBEC to view initial dashboard pilot created to communicate results of our birth equity assessment. The preliminary view shows results from surveys of community partners, their viewpoint on birth equity work, and partnerships with SJCDOH. Once this is all complete, will be able to share the results.
- NBEC will conduct leadership interviews with DoH HOPE and HEED directors, assistant directors, and health officers in December.

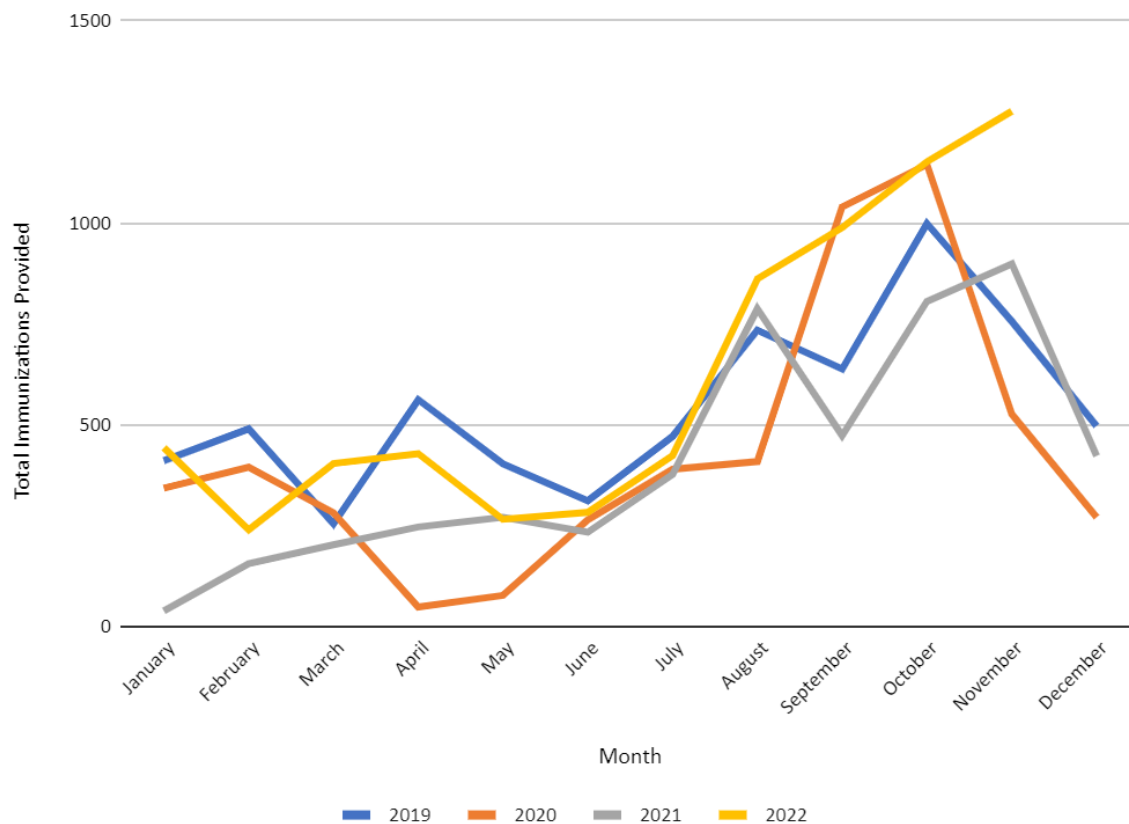
### **Community Boards, Meetings, Reports, Presentations, and Committees and Connections Maternal Infant Health Initiatives Coordinator:**

- Participated in the screening of “Aftershock” a film about a grassroots response to the United States maternal health crisis, including the post-film discussion panel. 40 people were in attendance. The panel also included Marchelle Petit, BASE Doula Services at Goodwill of Michiana, Kimberly Green Reeves, Beacon Community Impact, and Dr. Karen Davis, Pediatric Hospitalist at St. Joseph Health System.
- Presented safe sleep findings and “Give Your Baby Room to Breathe” concept to Healthy Families case managers.
- Attended Indiana Perinatal Quality Improvement Collaborative (IPQIC) Women’s Health meeting via Zoom, with 40 MCH professionals from around the state of Indiana. Topics included:
  - Increased maternal mortality in Indiana. Some facts from the meeting –
    - 90% of deaths occur in larger population centers despite 1/3 of counties not having inpatient OB services
    - 75-80% of the deaths had some to good chance of prevention.
 Recommendations include a wide range of areas:
    - Increase access to childcare for economic stability and health to be able to get to the doctor or to have consistent employment to improve socioeconomic status.
    - Universal access to long term reversible contraception (LARC) to space pregnancies and prevent pregnancy in setting of chronic health conditions.
    - Other subcommittees are organized around prevention recommendations including trauma informed care, improving ER care, and recognizing pregnancy & postpartum complications, increased mental health screenings, Access to Title X, low-cost family planning services, Intimate Personal Violence (a separate committee is being formed to study these maternal deaths in more detail).
- Meetings with state FIMR Coordinator regarding new data reporting format for state FIMR coordinators to facilitate the goal of a statewide FIMR report. This report incorporates processes we use in SJC to keep track of data and make decisions for recommendations during our Case Review Team meetings.
- Working on 2023 Report (2017-2021 data)

## NURSING

Immunizations					
	November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Unique Patients Seen (including COVID immunizations)	744	6,876	74,496	2,137	2,626
Total Immunizations Given (including COVID immunizations)	1,560	11,301	85,618	4,920	6,030
Total Immunizations Given (excluding COVID immunizations)	1,276	6,764	4,490	4,920	6,030

Immunizations Given by Month (excluding COVID)



## **MOBILE CLINIC**

In November, the mobile team did several more flu/covid clinics. We did another covid booster clinic for Briarcliff nursing home to see the patients we didn't see last month because they were on quarantine. We had a very successful flu clinic at La Casa the first Saturday of the month. We held two evening clinics for the South Bend Schools Empowerment Zone at Harrison Elementary.

We had a lot of meetings and some practice sessions to work on Athena and Phreesia to prepare for the launch next month.

For routine immunizations, the mobile team saw 165 patients and administered 284 routine immunizations. We also administered 70 covid vaccinations.

### **Clinics**

11/1/22 Harrison Elementary  
11/3/22 Harrison Elementary  
11/5/22 La Casa  
11/10/22 Adams High School  
11/10/22 Harrison Elementary  
11/14/22 Clay Church Food Pantry  
11/15/22 BABE Store  
11/16/22 Briarcliff  
11/18/22 Our Lady of the Road  
11/21/22 Rise Up Academy  
11/29/22 DePaul Academy

## PUBLIC HEALTH NURSING

LEAD CASE MANAGEMENT					
5 mcg & ABOVE					
	November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	5	43	<5	<5	<5
Closed Cases	<5	<5	<5	<5	<5
Open Cases being followed	50	29	32	21	32
CASE MONITORING 3.5- 4.9 mcg/dl					
	November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	12	102	23	21	23
Total Monitored Cases	96	162	106	97	93
TUBERCULOSIS					
	November 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Directly Observed Therapies	96	1418	588	622	1443
Nurse Visits	32	294	90	179	162
QFT Ordered	4	46	19	26	56
CXR	0	5	0	8	56
New Active Cases	0	7	9	4	7
<i>Active TB Cases Following</i>	5	12	11	7	21
<i>Latent TB Cases Following</i>	21	53	21	38	37
ANIMAL BITES					
	NOVEMBER 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Animal Bites	30	416	146	122	143
Specimens Sent to ISDH Lab	9	69	13	21	22
Specimens Positive	0	0	0	0	0



November has been very busy with the Immunization Clinics. We have seen 744 patients and given 1,560 vaccines including Covid! We have finally surpassed Year to Date from 2019 that was 6,030 vaccines to 6,764 Year to Date for 2022. Our team really stepped up to the plate with after hours and weekends. We are now open Monday through Friday in South Bend and Monday through Thursday in Mishawaka. We are also working on our “Go Live” date with our new EHR system which will happen 12/13/2022. This will slow us down initially but in the long run, will be more accurate and less cumbersome so that we can spend more time on good customer service for each patient we see.

The Public Health side has been working still with monitoring travelers from Uganda along with working on lead and infectious disease.

### VITAL RECORDS UNIT

	<u>Records Filed in November 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>	<u>YTD 2019 Occurrences</u>
<b><u>Birth Statistics*</u></b>					
Total Births	303	3868	4023	3521	3819
<b><u>Death Statistics*</u></b>					
Total Deaths	264	3173	3211	3062	2708

Birth & Death data reflected as of 12/07/2022.

**\*Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.\***

**HEALTH OFFICER**

Report in the Health Officer Presentation and Report portion. Respectfully,

Robert M. Einterz, MD  
Health Officer

## Tests drawn October 1, 2022 – October 31, 2022

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Unknown</i>	<i>Total</i>
<i>0</i>	21	75	0	96
<i>0.1-3.4</i>	29	81	85	195
<i>3.5-4.9</i>	6	7	1	14
<i>5-9.9</i>	9	3	2	14
<i>10-19.9</i>	4	0	1	5
<i>20-29.9</i>	0	0	0	0
<i>30-39.9</i>	0	0	0	0
<i>40-49.9</i>	0	0	0	0
<i>≥50</i>	0	0	0	0
<i>Total</i>	69	166	89	324

There was one duplicate test in the month of October, 324 unique children were tested.

2022 YTD = 3,255

2021 YTD = 3,059

**Elevated tests by zip codes:**

<b>46628</b>	5 elevated	YTD: 53 elevated
<b>46613</b>	1 elevated	YTD: 36 elevated
<b>46601</b>	3 elevated	YTD: 25 elevated
<b>46544</b>	1 elevated	YTD: 18 elevated
<b>46619</b>	1 elevated	YTD: 17 elevated
<b>46614</b>	1 elevated	YTD: 14 elevated
<b>46615</b>	1 elevated	YTD: 12 elevated
<b>46616</b>	3 elevated	YTD: 12 elevated
<b>46545</b>	2 elevated	YTD: 7 elevated
<b>46617</b>	0 elevated	YTD: 4 elevated
<b>46561</b>	0 elevated	YTD: 3 elevated
<b>46637</b>	0 elevated	YTD: 2 elevated
<b>46530</b>	1 elevated	YTD: 2 elevated



## St. Joseph County Department of Health

*"Promoting physical and mental health and facilitating the prevention of disease, injury and disability for all St. Joseph County residents"*

### Board of Health Meeting Schedule for 2023

Meeting location:  
227 W. Jefferson Boulevard  
8<sup>th</sup> Floor County City Building  
South Bend, IN 46601

Board of Health Meeting Date  
**4:30 P.M.**  
(3<sup>rd</sup> Wednesday)

January 18, 2023
February 15, 2023
March 15, 2023
April 19, 2023
May 17, 2023
June 21, 2023
July 19, 2023
August 16, 2023
September 20, 2023
October 18, 2023
November 15, 2023
December 20, 2023