

**Meeting of the Board of Health  
St. Joseph County Department of Health  
8<sup>th</sup> Floor, County–City Building  
Boardroom**

**November 16, 2022  
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMeTJWWTU96dz09>

Meeting ID: 824 2774 5653

Passcode: 733756

One tap mobile

+13126266799,,82427745653# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

I. CALL TO ORDER

II. ADOPTION OF THE AGENDA:

It is recommended the Board of Health members adopt the agenda for the November 16 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

III. APPROVAL OF THE MINUTES:

It is recommended the Board of Health members approve the minutes of October 19, 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

22-38 Discussion on October 2022 Health Officer's Report

Emergency Preparedness

Environmental Health

Finance

Food Services

Health Equity, Epidemiology and Data (HEED)

Health Outreach, Promotion & Education (HOPE)

Nursing – Immunizations, Mobile Clinic & Public Health Nursing

Vital Records

VI. NEW BUSINESS:

VII. OLD BUSINESS:

VIII. BOARD NOTIFICATIONS:

1. Hirings: Ashley Helman, Nurse – 10/10/22
2. Resignations: Daniel Wilson, Food Safety Inspection Officer – 10/10/22
3. Retirements: None
4. Terminations: None

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

December 21, 2022 – 4:30 p.m. 8<sup>th</sup> Floor County City Building, Boardroom

XI. ADJOURNMENT:

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA  
ST. JOSEPH COUNTY BOARD OF HEALTH  
October 19, 2022  
Regular Meeting

Present at the Meeting:

Jason Marker, M.D.	Vice President
Ilana T. Kirsch, M.D., FACOG	Member
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director - HOPE
Brett Davis	Assistant Director of Environmental Health
Jodie Pairitz	Director of Nursing -Zoom
Carolyn Smith	Food Services Director
Denise Kingsberry	Vital Records Assistant Director
Harry Gilbride	Emergency Preparedness Coordinator
Sally Dixon	MIH Coordinator
Mark Espich	Environmental Health Director
Karen Teague	Food Services Assistant Director -Zoom
Marcellus Lebbin, J.D.	Department of Health Attorney

**I. CALL TO ORDER, ROLL CALL, & NOMINATIONS**

Board Vice President, Dr. Marker, called the October 19, 2022, regular Board of Health meeting to order at 4:30 p.m.

**II. ADOPTION OF THE AGENDA**

On motion made by Dr. Kirsch, seconded by Mr. Linn, the agenda was put to the Board. The Agenda was unanimously approved.

**III. APPROVAL OF THE MINUTES**

On motion made by Dr. Kirsch, seconded by Attorney Reilander the minutes for the September 21, 2022 regular meeting were put to the Board. The minutes were unanimously approved.

#### **IV. BOARD PRESIDENT ANNOUNCEMENTS**

There were no announcements.

#### **V. HEALTH OFFICER REPORT**

Dr. Einterz directed the Board to the written report. He then noted that there would be a report in WNDU regarding safe sleep for infants that the Department of Health assisted with. Dr. Einterz also informed the Board that the Department of Health was tracking travelers from Uganda to ensure the individual was not carrying the EBOLA.

Dr. Kirsch then asked about the different types of homelessness. Mr. Gilbride gave a short summary to the Board. Dr. Kirsch then asked about the abatement letters and Mr. Espich gave an outline of the types of health issues that would trigger such a letter as well as the reasons more of them were being sent recently. Dr. Kirsch moved to congratulating Ms. Dixon for a conference for mothers she helped organize. Ms. Dixon gave the Board an update on the outreach program for mothers and her experience at the conference and Representative Devon's involvement.

Dr. Kirsch, Attorney Reilander, and Dr. Einterz then had a discussion about the increase in vaccinations and how they are presented in the written report. Attorney Reilander followed up with some questions on figures in the report related to services provided and needs requested.

Attorney Reliander then asked if links could be provided to the media created by the Department of Health and Ms. Vida responded she would happily provide the links. Attorney Reliander then inquired as to the NBC news story. Ms. Vida responded that it was in relation to a fentanyl raid in Colorado. As the fentanyl was destined for South Bend NBC was doing a story on what fentanyl looks like in South Bend.

Attorney Reliander then asked who was receiving Narcan training and Ms. Vida gave an outline of the Department of Health's training. Mr. Linn noted that deaths reported from September were unfortunate and asked what could be done to improve them. Ms. Vida then discussed the impact of fentanyl with Mr. Linn and the Board.

Attorney Reilander then asked about the increase in sudden infant sleeping deaths. Ms. Dixon informed the Board on the Department of Health's efforts to reduce the numbers.

Attorney Reilander then read a letter questioning the Department of Health's stance on smoking.

Dr. Marker then asked if the Department of Health was aware of the potential for individuals in the Motels 4 Now program to be victims of crime. Mr. Gilbride informed the Board he was aware of the problem and was working with other communities to see how they have addressed the issue.

**DEPUTY HEALTH OFFICER REPORT**

There was nothing to report.

**VI. NEW BUSINESS**

A media clip was played for the Board promoting the work of the Department of Health.

**VII. OLD BUSINESS**

There was no old business.

**VIII. BOARD NOTIFICATIONS**

Personnel changes were noted.

**IX. PUBLIC COMMENT**

Lisa Tyconievich spoke against abortion.

**X. TIME AND PLACE OF NEXT REGULAR MEETING**

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, November 16, 2022, at 4:30 p.m., at the County-City Building.

**XI. ADJOURNMENT**

This meeting was adjourned at 5:37 p.m.

ATTEST:

Respectfully submitted,

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Robert M. Einterz, M.D.  
St. Joseph County Health Officer

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Marcellus Lebbin, Esq.  
Health Department Attorney



**ST. JOSEPH COUNTY**  
**DEPARTMENT OF HEALTH**  
**Prevent. Promote. Protect.**

**Health Officer's Report of Unit Activities**

**November 2022**

## EMERGENCY PREPARDNESS UNIT

DELIVERABLES	OUTCOME	TIMELINE	OCTOBER UPDATES
Work with service providers in the Regional Planning Committee (furthermore referred to as RPC) to establish a space, protocols and to provide for the isolation of unhoused individuals positive with Covid-19.	A space for unhoused persons to isolate when positive with covid-19.	July 2021 – ongoing	No new isolations this month, continued to maintain space.
	Protocols ensuring the safety and wellbeing of those in quarantine.	Establish a space and protocols by August 2021.	
	Protecting against further spread of Covid-19 among the unhoused and in congregate living spaces.	Space established and continuing to be maintained and utilized.	
Work with The City to establish a liaison between Landlords and Service providers.	Improve relationships between local landlords and local service providers to the unhoused population.	August 2022 – ongoing	Met with the South Bend Housing Authority to learn about the their position which is similar to a landlord liaison and some of the efforts they've undertaken which have been succesful in bringing new landlords into their program as well as getting more properties into their program from existing landlords.
	Utilize HOME-ARP funds to set up a fund to cover potential repairs to incentivize landlords to work with clients they may view as potentially higher risk.		
	Increase access to applications for service providers working with unhoused persons or persons residing in shelters.		
	Work to connect tenants with resources or caseworkers so Landlords are not left on their own to manage persons.		

Create an inventory of service providers and stakeholders and create a contact directory.	Possession of a comprehensive list of contacts among service providers.	July 2021 – ongoing	In September I assisted Broadway Christian Parish and Our Lady of The Road in laminating 50 resource guides to hand out to patrons at their soup kitchens. This month we updated the guide to reflect Weather Amnesty’s location and hours. They still have several in stock, I am awaiting them to ask for more and I will supply them upon request.
	Facilitation of greater communication between SJC and service providers.	Directory completed and added to website in August 2021	
Administer, monitor and assess the Wash Wednesdays program with Burton’s Laundry.	Create access to laundry services for unhoused members of our community.	July 2021 - Ongoing	10/12/22: 3,930 Ibs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		10/26/22: 3,020 Ibs
	Provide Social Needs Assessment to patrons.		Total: 6,950 Ibs of clothing or about 695 loads of laundry in a consumer washer.



Administer, monitor and assess the Senior Suds Night program with Burton’s Laundry, Christ the King, and Clay Church.	Create access to laundry services for Senior members of our community in need.	June 2022 - Ongoing	10/4/22: 910 Ibs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		10/18/22: 1,240 Ibs
	Provide Social Needs Assessment to patrons.		Total: 2,150 Ibs of clothing or about 201 loads of laundry in a consumer washer.
			910 loads of laundry washed between Wash Wednesday and Senior Suds Night in October
Create and implement a pilot program in partnership with Motels 4 Now of best practices to reduce the impact of predators who prey on unhoused individuals’ substance use and misuse.	Aid in alleviating the burden imposed upon those without housing in SJC by predators.	August 2022 – December 2022	Continued with a literature review of available research published in this area in order to identify best practices to help guide such an effort. Hoping to set up interviews with staff and residents at M4N among other community members with lived experience to get their perspective and insights into this topic.
Create and implement in partnership with the HOPE unit an ongoing awareness and education program for the general public on the different types of homelessness and its prevalence in our community.	Greater empathy among members of the public towards unhoused individuals in their community.	October 2021 – ongoing	Working with the HOPE unit to establish trainings on how to use Narcan with staff at Our Lady of The Road's Soup Kitchen and Drop In Center.
	-A better understanding of the scope and range of the issue of homelessness among the general public.	Creation of a spotlight video on wash Wednesday for Summer 2022	
	-Schedule a media roundtable.		

Work with community health partners in the vaccine rollout and monitoring vaccination rates among the unhoused population and in congregate living facilities.	Facilitate the ongoing rollout of the Covid-19 vaccine to the unhoused population and to those residing in Congregate living facilities.	July 2021 – ongoing	Worked with the Nursing Unit to establish Mobile Immunization clinics at Motels 4 Now and Broadway Christian Parish. Attended both clinics to help out and they went very smoothly and well. Helped to schedule two more Mobile Immunization clinics at Our Lady Of The Road's Soup Kitchen and at the Clay Church Food Pantry.
	Work with community health centers and our upcoming Mobile Unit in establishing mobile vaccination clinics targeted at unhoused often transient populations.	First mobile clinics to begin in August 2021	
	Monitor and report back to the DoH on relative vaccination rates among the unhoused and those staying in congregate living facilities.		
Perform vaccine/health education sessions at various service providers.	Aid in combatting misinformation about the vaccine.	August 2021 – ongoing	Worked with HEED unit again to bring the ERV mobile clinic out to the second pop up Linden Farmer's Market to assist in performing Lead Testing for youth present at the event.
	Help educate unhoused and those residing in congregate living facilities on relevant information affecting their health.	First education session established in August 2021	
	Develop instruments for surveys of health needs of unhoused persons and residents of congregate living facilities.		

Provide rapid and PCR Covid-19 testing to service providers.	Allow service providers to confidently operate knowing that they can count on having rapid Covid-19 testing available to symptomatic individuals who present themselves.	July 2021 – ongoing	Overseeing the distribution of the 39,812 tests received from State in May for distribution to low-income and vulnerable populations.
	-Allow service providers to offer PCR testing on site to individuals potentially exposed to Covid-19 who face unique transportation challenges which may otherwise prevent easy access to testing.		By the end of September we had distributed all 39,812 tests from our locations in the County City Building and at Mishawaka, from our Community Health Workers, and from allying with various community partners including the Food Bank of Northern Indiana, United Way, Our Lady of The Road, and SJC Public Library. Our order for more tests was received in september. We were given 5,784 tests. By the end of October we had distributed 948 of these tests.
Act as a liaison to relevant stakeholders and service providers on behalf of SJC DoH.	Serve on relevant local boards, committees and task forces.	July 2021 - ongoing	Attended the October Regional Planning Committee (RPC) Meeting. The October RPC Data Sub-Group Meeting was postponed, attended the October RPC Street Outreach Sub-Committee Meeting. Worked with the street outreach sub-committee and the HOPE Unit
	Create contact with stakeholders seeking to establish a low barrier intake facility/resource center.		

	<p>-Explore opportunities with neighborhood associations, faith groups, City/County Coordinator, and other interested stakeholders to create a model of affordable, scattered housing for persons experiencing homelessness.</p>		<p>to supply agencies engaged in direct street outreach with Narcan to supply to high risk unhoused individuals and for their staff to have on hand in case they encounter and individual experiencing an overdose.</p>
Update all Public POD MOU's	Strengthen relationships between the SJCDoH and community partners.	Fall 2022	
	Establish new or updated MOU's for use in emergency situations.		
Hold Quarterly ESF-8 Meetings	Keep agencies involved in ESF-8 up to date and cooperating towards preparing for the next crisis.	Ongoing	

Attend all District 2 HCC and LHD Meetings	Act as a liaison for the SJCDoH in the D2 Health Care Coalition and with Emergency Preparedness counterparts at other Counties in our District	Ongoing	Attended the October D2 HCC meeting in Plymouth. Attended the October D2 LHD meeting in Plymouth.
Attend Local Emergency Planning Commission Meetings	Act as a liaison for the SJCDoH to SJC's LEPC Meetings.	Ongoing	
Scrub Current MRC List	Take off volunteers who are no longer active.	Fall 2022	
	Send emails to all volunteers used for Hedwig and invite them to sign up at SERV-IN.		
Work on PHEP Grant Deliverables	Keep SJCDoH receiving funding from the PHEP Grant.	Ongoing	Met with IDOH rep in October to work on upcoming PHEP Deliverables.
	Keep Amy up to date on deliverables for the grant.		

Learn All EP Plans	Act as the internal expert for EP plans and their deployment	Ongoing	
Update EP orientation and trainings for all employees.	Update current trainings regarding EP	Ongoing	Went through EP orientation with 2 new employees.
	-Create/find new trainings surrounding EP		
Maintain and Train on the Mobile Clinicss	Keep mobile clinics in operating order.	Ongoing	<p>Worked with Prime-Time to repair the Mobile Unit's back up sound which was cutting out intermittently and thus posed a potential safety issue.</p> <p>Succesfully had this repaired and now the new Mobile Unit is working great!</p>
	Create and administer trainings on how to operate the mobile clinics.		

## ENVIRONMENTAL HEALTH UNIT

October 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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### SEPTIC PROGRAM

<b>Residential - New Construction</b>					
A. Inspections	36	171	152	131	216
B. Consultations	1	14	18	13	10
<b>Residential – Replacement</b>					
A. Inspections	82	560	574	730	687
B. Consultations	1	55	62	45	19
<b>Commercial</b>					
A. Inspections	3	29	10	20	15
B. Consultations	0	13	5	7	2
C. Cluster System Inspections	0	1	16	5	2
Abandonments without Replacements	1	28	35	99	18
Permit Applications Received	45	434	505	661	502
Permits Issued	55	386	410	521	430
Public Information Events	0	1	1	2	0

### SUBDIVISION PROGRAM

A. Health Officer Reports	1	26	37	21	25
B. Subdivision Reviews	3	35	44	44	30
C. Rezoning and Replat Reviews	0	8	9	7	9

### WELLHEAD PROGRAM

A. Inspections Performed	19	120	104	115	161
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### WELL DRILLING PROGRAM

<b>Residential</b>					
A. Inspections	18	153	241	164	157
B. Well Abandonments	18	195	253	199	172
<b>Commercial</b>					
A. Inspections	0	1	1	0	1
B. Well Abandonment Inspections	0	1	4	3	5
<b>New Construction</b>					
A. Permit Applications Received	3	66	85	64	114
B. Permits Issued	2	63	83	66	102
Replacement Permits Issued	26	183	266	221	219
Public Information Events	0	10	0	0	1

### SOURCE WATER PROGRAM

A. Phase I Inquiries	18	166	165	111	137
B. Spill Responses	0	4	1	4	1
C. Meth Lab Occurrence Response	0	0	0	0	1
D. Other Source Water Inspections	0	12	14	8	32

October 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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## **SURFACE WATER PROGRAM**

A. Surface Water Sampling	0	0	0	0	0
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### **LEAD PROGRAM**

A. HUD Lead Inspections	0	0	7	5	3
B. Lead Risk Assessments	9	61	45	46	85
a. EBLI Assessments	5	27	18	18	25
b. Parent Request	4	34	44	28	60
C. Clearances	0	14	18	22	35
D. Off-site Meetings	0	0	0	5	24
E. Public Information Events	0	1	1	1	28
D. Children Tested for Lead Levels*	0	2568	2826	2910	4474

### **CAFO PROGRAM**

A. Inspections Performed	0	0	0	0	0
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### **AIR QUALITY PROGRAM**

A. Burn Permits	11	54	**	**	**
B. Indoor Air Quality Investigations	0	0	0	1	0
C. Mold Investigations	0	4	0	6	0

### **VECTOR PROGRAM**

A. Inspections Performed	0	68	31	20	15
B. Sites Treated	2	30	9	17	6
C. Traps Collected	11	198	273	210	23
D. ISDH Submissions	1	171	323	117	14
E. Public Information Events	0	4	0	2	2

### **HEALTHY HOMES PROGRAM (Inside)**

A. Initial Complaints	7	150	171	129	124
a. No Water	4	36	36	38	33
b. Garbage/Food Waste	1	42	48	35	48
c. Feces	1	40	31	26	17
d. Rodents/Cockroaches	1	32	56	30	26
A. Follow-up Complaints	25	144	140	179	161
a. No Water	17	51	56	77	38
b. Garbage/Food Waste	3	63	46	43	74
c. Feces	2	22	23	42	19
d. Rodents/Cockroaches	3	8	15	17	30
B. Dwellings Declared Unfit	0	23	22	13	19

### **MASSAGE**

A. Establishment Inspections	1	109	67	69	64
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**TATTOO/BODY PIERCING  
PROGRAM**

<b>October 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
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A. Inspections Performed	<b>4</b>	<b>43</b>	<b>35</b>	<b>26</b>	<b>23</b>
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**COMPLAINTS / INVESTIGATIONS**

A. Garbage/Food Waste (Outside)	<b>3</b>	<b>116</b>	<b>53</b>	<b>87</b>	<b>58</b>
B. Sewage	<b>15</b>	<b>94</b>	<b>76</b>	<b>107</b>	<b>73</b>
C. Water (ditches, lakes, ponds & swells)	<b>2</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>6</b>
D. Motels/Hotels	<b>0</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>2</b>
E. Burning	<b>0</b>	<b>14</b>	<b>16</b>	<b>23</b>	<b>10</b>
F. Other	<b>28</b>	<b>375</b>	<b>122</b>	<b>78</b>	<b>75</b>

**ABATEMENT LETTERS**

A. Abatement Letters	<b>22</b>	<b>367</b>	<b>277</b>	<b>141</b>	<b>137</b>
B. Immediate Threat to Public Health Letters	<b>1</b>	<b>12</b>	<b>7</b>	<b>4</b>	<b>3</b>
C. Order to Vacate/Condemn Letter	<b>4</b>	<b>35</b>	<b>29</b>	<b>11</b>	<b>23</b>
D. Impending Legal Action Letters	<b>1</b>	<b>25</b>	<b>30</b>	<b>22</b>	<b>10</b>

**SUBSURFACE INVESTIGATIONS**

A. Internal	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
B. External	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Due to time lag of State Database System, the Lead testing numbers are one month behind.

\*\*No data collected on Burn Permits during this time frame.

# County Health Department

Main fund supported by tax revenue and fee revenue

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	September	October	November	December	TOTALS	
Acct	REVENUE							
	Beginning Balance	\$1,897,461.29					\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00			\$1,105,159.15	
	Federal Reimbursements		\$47,096.81	\$31,397.86			\$1,139,946.59	
	Miscellaneous Revenue		\$10,122.97	\$0.00			\$771,728.64	
	<b>TOTAL TAX and MISC REVENUE</b>		<b>\$57,219.78</b>	<b>\$31,397.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,914,295.67</b>	
	Environmental & Food		\$0.00	\$0.00			\$698,769.75	
	Environmental		\$57,105.00	\$41,910.00			\$138,700.00	
	Food		\$13,217.50	\$2,460.00			\$17,342.50	
	Immunization Clinic (South Bend)		\$19,423.12	\$13,036.60			\$123,470.62	
	Vital Records (South Bend)		\$47,718.50	\$36,386.00			\$438,900.00	
	Mishawaka - Immun Clinic & Vital Records		\$0.00	\$0.00			\$18,027.00	
	Immunization Clinic (Mishawaka)		\$6,398.00	\$2,092.00			\$8,723.00	
	Vital Records (Mishawaka)		\$9,824.00	\$4,918.00			\$19,296.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$8,546.50)	(\$7,272.56)			(\$53,455.03)	
	<b>TOTAL FEE REVENUE</b>		<b>\$145,139.62</b>	<b>\$93,530.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,409,773.84</b>	
	<b>GRAND TOTAL REVENUE</b>		<b>\$202,359.40</b>	<b>\$124,927.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,324,069.51</b>	
	EXPENDITURES							
Acct	10000 Series						Expenditures	Unexpended
	Salaries & Benefits	\$3,818,719.43	\$475,666.26	\$406,225.90			\$2,969,772.94	\$848,946.49
	<b>Total 10000 Series</b>	<b>\$3,818,719.43</b>	<b>\$475,666.26</b>	<b>\$406,225.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,969,772.94</b>	<b>\$848,946.49</b>
Acct	20000 Series							
	Supplies	\$125,557.72	\$16,610.38	\$2,424.59			\$78,720.64	\$46,837.08
	<b>Total 20000 Series</b>	<b>\$125,557.72</b>	<b>\$16,610.38</b>	<b>\$2,424.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,720.64</b>	<b>\$46,837.08</b>
Acct	30000 Series							
	Services	\$814,371.75	\$53,423.75	\$14,729.00			\$186,476.91	\$627,894.84
	<b>Total 30000 Series</b>	<b>\$814,371.75</b>	<b>\$53,423.75</b>	<b>\$14,729.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,476.91</b>	<b>\$627,894.84</b>
	<b>TOTAL BUDGET</b>	<b>\$4,758,648.90</b>						
								\$1,523,678.41
	<b>GRAND TOTAL EXPENDITURES</b>		<b>\$545,700.39</b>	<b>\$423,379.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,234,970.49</b>	
	<b>Net Income</b>		<b>(\$343,340.99)</b>	<b>(\$298,451.59)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,191,637.73</b>	
	<b>FUND BALANCE</b>	<b>\$1,897,461.29</b>	<b>\$3,387,550.61</b>	<b>\$3,089,099.02</b>	<b>\$3,089,099.02</b>	<b>\$3,089,099.02</b>		

# MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoh.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
06400	Donations		\$0.00	\$0.00			\$27,142.93	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,142.93</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
24012	Promotion Supplies	\$5,338.83	\$0.00	\$0.00			\$5,338.83	\$0.00
	<b>Total 20000 Series</b>	<b>\$5,338.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,338.83</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$15,804.10	\$0.00	\$120.00			\$12,936.00	\$2,868.10
36015	Contractual Services	\$5,000.00	\$0.00	\$0.00			\$0.00	\$5,000.00
	<b>Total 30000 Series</b>	<b>\$20,804.10</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,936.00</b>	<b>\$7,868.10</b>
	<b>TOTAL EXPENSES</b>	<b>\$26,142.93</b>	<b>\$0.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,274.83</b>	
								<b>\$7,868.10</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>(\$120.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$8,988.10</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	<b>\$8,868.10</b>	

# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

*LEAD: Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$430,966.60					\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$0.00			\$200,000.00	
05600	Refunds		\$0.00	\$0.00			\$1,058.12	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$430,966.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$632,024.72</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$111,000.00	\$12,597.41	\$8,230.74			\$90,442.22	\$20,557.78
11176	Asst. Director HEED	\$56,908.00	\$6,566.31	\$4,377.54			\$48,152.94	\$8,755.06
14800	FICA Taxes	\$12,845.00	\$1,450.10	\$948.62			\$10,449.15	\$2,395.85
14810	PERF	\$18,806.00	\$2,146.33	\$1,412.12			\$15,522.59	\$3,283.41
14840	Group Health Insurance	\$72,000.00	\$9,000.00	\$0.00			\$27,000.00	\$45,000.00
	<b>Total 10000 Series</b>	<b>\$271,559.00</b>	<b>\$31,760.15</b>	<b>\$14,969.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,566.90</b>	<b>\$79,992.10</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$5,000.00	\$0.00	\$0.00			\$127.99	\$4,872.01
22148	Field Supplies	\$5,000.00	\$463.94	\$1,098.61			\$2,278.27	\$2,721.73
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$463.94</b>	<b>\$1,098.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,406.26</b>	<b>\$7,593.74</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$2,000.00	\$121.50	\$130.46			\$630.86	\$1,369.14
32050	Conferences & Training	\$3,500.00	\$245.86	\$0.00			\$395.63	\$3,104.37
32203	Cell Phones	\$2,200.00	\$163.92	\$0.00			\$1,471.08	\$728.92
32350	Postage	\$2,000.00	\$113.38	\$119.68			\$959.48	\$1,040.52
33368	Public Information & Education	\$9,269.00	\$571.28	\$1,146.50			\$5,990.24	\$3,278.76
36500	Service Contract	\$8,282.92	\$0.00	\$0.00			\$8,282.92	\$0.00
39750	Information Tech	\$6,717.08	\$0.00	\$0.00			\$0.00	\$6,717.08
	<b>Total 30000 Series</b>	<b>\$33,969.00</b>	<b>\$1,215.94</b>	<b>\$1,396.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,730.21</b>	<b>\$16,238.79</b>
	<b>TOTAL EXPENSES</b>	<b>\$315,528.00</b>	<b>\$33,440.03</b>	<b>\$17,464.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$211,703.37</b>	
								<b>\$103,824.63</b>
	<b>Net Income</b>		<b>(\$33,440.03)</b>	<b>(\$17,464.27)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$11,703.37)</b>	
	<b>FUND BALANCE</b>	<b>\$430,966.60</b>	<b>\$436,727.50</b>	<b>\$419,263.23</b>	<b>\$419,263.23</b>	<b>\$419,263.23</b>	<b>\$420,321.35</b>	

# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$6,887.28					\$6,887.28	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$6,887.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,887.28</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$3,423.04	\$32.94	\$1,208.02			\$2,446.23	\$976.81
	<b>Total 20000 Series</b>	<b>\$3,423.04</b>	<b>\$32.94</b>	<b>\$1,208.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,446.23</b>	<b>\$976.81</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$3,423.04	\$611.36	\$1,174.90			\$2,161.26	\$1,261.78
32203	Cell Phones	\$41.20	\$0.00	\$0.00			\$41.20	\$0.00
	<b>Total 30000 Series</b>	<b>\$3,464.24</b>	<b>\$611.36</b>	<b>\$1,174.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,202.46</b>	<b>\$1,261.78</b>
	<b>TOTAL EXPENSES</b>	<b>\$6,887.28</b>	<b>\$644.30</b>	<b>\$2,382.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,648.69</b>	
								<b>\$2,238.59</b>
	<b>Net Income</b>		<b>(\$644.30)</b>	<b>(\$2,382.92)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$4,648.69)</b>	
	<b>FUND BALANCE</b>	<b>\$6,887.28</b>	<b>\$4,621.51</b>	<b>\$2,238.59</b>	<b>\$2,238.59</b>	<b>\$2,238.59</b>	<b>\$2,238.59</b>	

# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

*LEAD: Jodie Pairitz - SUPPORT: Shelley Chaffee and Robin Vida*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$5,956.67)					(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00			\$109,317.95	
5600	Refunds		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$5,956.67)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,361.28</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11781	Imm Outreach Coordinator	\$43,914.00	\$4,992.12	\$3,328.08			\$14,976.36	\$28,937.64
11193	Part Time	\$185,094.44	\$10,734.90	\$8,343.28			\$78,365.37	\$106,729.07
14800	FICA Taxes	\$17,506.45	\$1,091.25	\$886.70			\$7,708.59	\$9,797.86
14810	PERF	\$4,918.00	\$372.74	\$372.74			\$1,535.82	\$3,382.18
14840	Group Health Insurance	\$18,000.00	\$4,500.00	\$0.00			\$4,500.00	\$13,500.00
	<b>Total 10000 Series</b>	<b>\$225,518.89</b>	<b>\$21,691.01</b>	<b>\$12,930.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,086.14</b>	<b>\$118,432.75</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$4,851.24	\$140.00	\$1,413.82			\$4,324.23	\$527.01
22119	Computer Supplies	\$1,000.00	\$0.00	\$1,000.00			\$1,000.00	\$0.00
22406	Immunization Supplies	\$4,000.00	\$97.98	\$0.00			\$97.98	\$3,902.02
	<b>Total 20000 Series</b>	<b>\$8,851.24</b>	<b>\$237.98</b>	<b>\$2,413.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,422.21</b>	<b>\$3,429.03</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$1,977.22	\$0.00	\$0.00			\$26.22	\$1,951.00
32203	Cell Phones	\$2,111.52	\$205.90	\$0.00			\$984.28	\$1,127.24
33368	Public Info & Educ	\$86,861.13	\$8,377.62	\$317.76			\$58,293.51	\$28,567.62
36015	Contractual Services	\$21,087.28	\$0.00	\$2,612.00			\$6,699.28	\$14,388.00
	<b>Total 30000 Series</b>	<b>\$112,037.15</b>	<b>\$8,583.52</b>	<b>\$2,929.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,003.29</b>	<b>\$46,033.86</b>
	<b>TOTAL EXPENSES</b>	<b>\$346,407.28</b>	<b>\$30,512.51</b>	<b>\$18,274.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,511.64</b>	
								<b>\$167,895.64</b>
	<b>Net Income</b>		<b>(\$30,512.51)</b>	<b>(\$18,274.38)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$5,956.67)</b>	<b>(\$166,193.93)</b>	<b>(\$184,468.31)</b>	<b>(\$184,468.31)</b>	<b>(\$184,468.31)</b>	<b>(\$75,150.36)</b>	

# Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

*LEAD: Harrison Gilbride*

	Fund 8134	2021 Budget	September	October	November	December	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$58.48	\$29.24			\$25,087.72	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$58.48</b>	<b>\$29.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,087.72</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Costs	\$50,000.00	\$29.24	\$2,532.09			\$27,619.81	\$22,380.19
	<b>Total 20000 Series</b>	<b>\$50,000.00</b>	<b>\$29.24</b>	<b>\$2,532.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,619.81</b>	<b>\$22,380.19</b>
	<b>TOTAL EXPENSES</b>	<b>\$50,000.00</b>	<b>\$29.24</b>	<b>\$2,532.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,619.81</b>	
								<b>\$22,380.19</b>
	<b>Net Income</b>		<b>\$29.24</b>	<b>(\$2,502.85)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,532.09)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$29.24)</b>	<b>(\$2,532.09)</b>	<b>(\$2,532.09)</b>	<b>(\$2,532.09)</b>	<b>(\$2,532.09)</b>	

## Health Issues & Challenges Lead

Funding opportunity through the Indiana State Department of Health (IDoH) to increase capacity in the Department of Health's Lead Program because the elevated blood lead level (EBLL) threshold will be lowering from 10 µg/dL to 3.5 µg/dL. The funds will be used to successfully administer case management and environmental risk assessment services to families with children who have confirmed EBLL's above 5 µg/dL.

*LEAD: Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11155	Nurses/Other Medical	\$38,990.75	\$0.00	\$0.00			\$0.00	\$38,990.75
11167	Community Health Worker	\$20,003.50	\$0.00	\$0.00			\$0.00	\$20,003.50
11172	Environmental Health Specialist	\$103,816.48	\$0.00	\$0.00			\$0.00	\$103,816.48
11199	Perinatal Coordinator	\$93,186.85	\$0.00	\$0.00			\$0.00	\$93,186.85
11950	Part Time	\$153,103.76	\$0.00	\$0.00			\$0.00	\$153,103.76
14800	FICA Taxes	\$31,296.25	\$0.00	\$0.00			\$0.00	\$31,296.25
14810	PERF	\$36,929.97	\$0.00	\$0.00			\$0.00	\$36,929.97
14840	Group Health Insurance	\$88,692.60	\$0.00	\$0.00			\$0.00	\$88,692.60
	<b>Total 10000 Series</b>	<b>\$566,020.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,020.16</b>
	<b>TOTAL EXPENSES</b>	<b>\$566,020.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$566,020.16</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$322,753.03)					(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00			\$510,547.26	
	<b>TOTAL REVENUE</b>	<b>(\$322,753.03)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,794.23</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11144	Nursing Registrar	\$32,126.86	\$3,706.95	\$2,471.30			\$11,120.85	\$21,006.01
11155	Nurses/Other Medical	\$115,642.50	\$13,343.37	\$8,895.58			\$40,030.11	\$75,612.39
11167	Community Health Worker	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
11193	Immun Outreach Coord	\$25,675.52	\$0.00	\$0.00			\$21,632.52	\$4,043.00
11950	Part Time	\$60,052.39	\$3,450.09	\$2,623.00			\$20,967.95	\$39,084.44
11985	Temporary/Seasonal Help	\$60,489.30	\$5,271.50	\$5,628.90			\$44,504.50	\$15,984.80
14800	FICA Taxes	\$22,378.50	\$1,971.55	\$1,500.80			\$9,090.88	\$13,287.62
14810	PERF	\$16,049.80	\$1,520.10	\$1,013.40			\$6,983.13	\$9,066.67
14840	Group Health Insurance	\$54,842.15	\$5,272.17	\$3,514.78			\$24,816.51	\$30,025.64
16800	Bonuses	\$7,054.61	\$0.00	\$0.00			\$7,054.61	\$0.00
	<b>Total 10000 Series</b>	<b>\$362,184.77</b>	<b>\$34,535.73</b>	<b>\$25,647.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,201.06</b>	<b>\$175,983.71</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$0.00	\$0.00			\$244.83	\$0.21
32550	Miscellaneous Costs	\$65,173.33	\$0.00	\$0.00			\$47,369.46	\$17,803.87
36015	Contractual Services	\$97,532.50	\$2,692.40	\$2,692.30			\$72,269.25	\$25,263.25
	<b>Total 30000 Series</b>	<b>\$162,950.87</b>	<b>\$2,692.40</b>	<b>\$2,692.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,883.54</b>	<b>\$43,067.33</b>
	<b>TOTAL EXPENSES</b>	<b>\$525,135.64</b>	<b>\$37,228.13</b>	<b>\$28,340.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,084.60</b>	
								<b>\$219,051.04</b>
	<b>Net Income</b>		<b>(\$37,228.13)</b>	<b>(\$28,340.06)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$232,802.72</b>	<b>\$204,462.66</b>	<b>\$204,462.66</b>	<b>\$204,462.66</b>	<b>(\$118,290.37)</b>	

# Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

Acct		Budget	September	October	November	December	TOTALS	Unexpended
	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$85,350.34	\$79,561.17			\$598,840.85	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$85,350.34</b>	<b>\$79,561.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,840.85</b>	
	<b>EXPENSES</b>							
	<b>10000 Series</b>							
11030	Administrator	\$9,345.10	\$814.65	\$543.10			\$3,642.39	\$5,702.71
11055	Health Officer	\$12,324.13	\$862.82	\$575.21			\$6,284.19	\$6,039.94
11077	Admin. Assistant	\$27,085.17	\$3,125.19	\$2,083.46			\$5,208.65	\$21,876.52
11167	Community Health Worker	\$577,621.88	\$37,490.55	\$21,076.92			\$258,771.41	\$318,850.47
11170	Director of HEED	\$13,692.38	\$1,168.40	\$778.93			\$5,513.37	\$8,179.01
11176	Assistant Dir Health Equity	\$47,283.10	\$5,455.72	\$3,637.15			\$9,092.87	\$38,190.23
11196	Health Promotion Specialist	\$13,480.48	\$1,555.42	\$1,036.94			\$2,592.36	\$10,888.12
11197	Director of HOPE	\$9,797.71	\$719.01	\$479.34			\$4,764.39	\$5,033.32
11976	Deputy Health Officer	\$16,915.82	\$1,184.94	\$789.96			\$8,621.06	\$8,294.76
12014	Data Analyst	\$14,021.12	\$431.58	\$863.16			\$1,294.74	\$12,726.38
12014	Social Worker	\$19,125.00	\$0.00	\$0.00			\$19,125.00	\$0.00
14800	FICA Taxes	\$58,239.29	\$3,982.68	\$2,376.97			\$24,288.97	\$33,950.32
14810	PERF	\$85,198.48	\$5,914.53	\$3,568.80			\$36,389.82	\$48,808.66
14840	Group Health Insurance	\$334,250.00	\$31,257.69	\$2,838.46			\$79,096.15	\$255,153.85
	<b>Total 10000 Series</b>	<b>\$1,238,379.66</b>	<b>\$93,963.18</b>	<b>\$40,648.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,685.37</b>	<b>\$773,694.29</b>
	<b>20000 Series</b>							
22148	Field Supplies	\$5,198.77	\$10.80	\$0.00			\$743.03	\$4,455.74
	<b>Total 20000 Series</b>	<b>\$5,198.77</b>	<b>\$10.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$743.03</b>	<b>\$4,455.74</b>
	<b>30000 Series</b>							
31015	Consultant Services	\$67,500.00	\$5,000.00	\$5,000.00			\$72,500.00	(\$5,000.00)
32020	Travel/Mileage	\$13,382.30	\$271.80	\$980.59			\$2,493.54	\$10,888.76
32050	Conferences & Training	\$44,063.85	\$0.00	\$1,227.67			\$13,300.79	\$30,763.06
32203	Cell Phones	\$9,833.46	\$368.82	\$0.00			\$3,309.93	\$6,523.53
33368	Public Information & Education	\$146,663.09	\$5,541.49	\$9,460.02			\$51,717.60	\$94,945.49
36015	Contractual Services	\$98,200.00	\$0.00	\$0.00			\$44,587.95	\$53,612.05
39010	Dues & Subscriptions	\$820.00	\$0.00	\$0.00			\$0.00	\$820.00
39750	Information Tech	\$7,713.33	\$80.97	\$0.00			\$2,819.32	\$4,894.01
	<b>Total 30000 Series</b>	<b>\$388,176.03</b>	<b>\$11,263.08</b>	<b>\$16,668.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,229.13</b>	<b>\$269,946.90</b>
	<b>TOTAL EXPENSES</b>	<b>\$1,631,754.46</b>	<b>\$105,237.06</b>	<b>\$57,316.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$656,157.53</b>	
								<b>\$975,596.93</b>
	<b>Net Income</b>		<b>(\$19,886.72)</b>	<b>\$22,244.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$57,316.68)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$79,561.17)</b>	<b>(\$57,316.68)</b>	<b>(\$57,316.68)</b>	<b>(\$57,316.68)</b>	<b>(\$57,316.68)</b>	

# Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

*LEAD: Dr. Einterz and Dr. Fox*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00			\$550,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Costs	\$550,000.00	\$17,697.60	\$0.00			\$17,697.60	\$532,302.40
	<b>Total 30000 Series</b>	<b>\$550,000.00</b>	<b>\$17,697.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,697.60</b>	<b>\$532,302.40</b>
	<b>TOTAL EXPENSES</b>	<b>\$550,000.00</b>	<b>\$17,697.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,697.60</b>	
								<b>\$532,302.40</b>
	<b>Net Income</b>		<b>(\$17,697.60)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	<b>\$532,302.40</b>	

# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

*LEAD: Robin Vida and Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$37,061.75					\$37,061.75	
01412	State Grant		\$36,336.00	\$0.00			\$72,672.00	
	<b>TOTAL REVENUE</b>	<b>\$37,061.75</b>	<b>\$36,336.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,733.75</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$4,992.12	\$3,328.08			\$36,608.88	\$6,656.12
14800	FICA Taxes	\$3,309.00	\$368.45	\$241.15			\$2,666.04	\$642.96
14810	PERF	\$4,846.00	\$559.11	\$372.74			\$4,100.13	\$745.87
14840	Group Health Insurance	\$18,000.00	\$4,500.00	\$0.00			\$13,500.00	\$4,500.00
	<b>Total 10000 Series</b>	<b>\$69,420.00</b>	<b>\$10,419.68</b>	<b>\$3,941.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,875.05</b>	<b>\$12,544.95</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$2,280.00	\$0.00	\$0.00			\$24.22	\$2,255.78
	<b>Total 20000 Series</b>	<b>\$2,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.22</b>	<b>\$2,255.78</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$5,167.00	\$0.00	\$0.00			\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$86.44	\$0.00			\$776.76	(\$236.76)
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00			\$119.99	\$7,180.01
	<b>Total 30000 Series</b>	<b>\$13,007.00</b>	<b>\$86.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,199.86</b>	<b>\$11,807.14</b>
	<b>TOTAL EXPENSES</b>	<b>\$84,707.00</b>	<b>\$10,506.12</b>	<b>\$3,941.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,099.13</b>	
								<b>\$26,607.87</b>
	<b>Net Income</b>		<b>\$25,829.88</b>	<b>(\$3,941.97)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$37,061.75</b>	<b>\$55,576.59</b>	<b>\$51,634.62</b>	<b>\$51,634.62</b>	<b>\$51,634.62</b>	<b>\$51,634.62</b>	

# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$225,408.27					\$225,408.27	
01412	State Grant		\$46,828.50	\$0.00			\$93,657.01	
	<b>TOTAL REVENUE</b>	<b>\$225,408.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,065.28</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
12014	ACEs Coordinator	\$55,221.00	\$2,123.88	\$4,247.76			\$6,371.64	\$48,849.36
14800	FICA Taxes	\$4,225.00	\$162.48	\$324.96			\$487.44	\$3,737.56
14810	PERF	\$6,185.00	\$237.87	\$475.74			\$713.61	\$5,471.39
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00			\$0.00	\$18,000.00
	<b>Total 10000 Series</b>	<b>\$83,631.00</b>	<b>\$2,524.23</b>	<b>\$5,048.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,572.69</b>	<b>\$76,058.31</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$10,026.00	\$40.98	\$159.23			\$200.21	\$9,825.79
	<b>Total 30000 Series</b>	<b>\$10,026.00</b>	<b>\$40.98</b>	<b>\$159.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.21</b>	<b>\$9,825.79</b>
	<b>TOTAL EXPENSES</b>	<b>\$93,657.00</b>	<b>\$2,565.21</b>	<b>\$5,207.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,772.90</b>	
								<b>\$85,884.10</b>
	<b>Net Income</b>		<b>(\$2,565.21)</b>	<b>(\$5,207.69)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$225,408.27</b>	<b>\$222,843.06</b>	<b>\$217,635.37</b>	<b>\$217,635.37</b>	<b>\$217,635.37</b>	<b>\$311,292.38</b>	

# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$354.94					\$354.94	
06400	Donations		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354.94</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$354.94	\$37.79	\$0.00			\$101.85	\$253.09
	<b>Total 30000 Series</b>	<b>\$354.94</b>	<b>\$37.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101.85</b>	<b>\$253.09</b>
	<b>TOTAL EXPENSES</b>	<b>\$354.94</b>	<b>\$37.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101.85</b>	
								<b>\$253.09</b>
	<b>Net Income</b>		<b>(\$37.79)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$354.94</b>	<b>\$253.09</b>	<b>\$253.09</b>	<b>\$253.09</b>	<b>\$253.09</b>	<b>\$253.09</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

*LEAD: Brett Davis*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$11,924.80					\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00			\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	

# Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

Acct		Budget	September	October	November	December	TOTALS	Unexpended
	<b>REVENUE</b>							
00000	Beginning Balance	\$20,000.00					\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
36015	Contractual Services	\$20,000.00	\$0.00	\$0.00			\$15,000.00	\$5,000.00
	<b>Total 30000 Series</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$5,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
								<b>\$5,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	



# Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$48.25)					(\$48.25)	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$9,123.75	
	<b>TOTAL REVENUE</b>	<b>(\$48.25)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,075.50</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$9,147.75	\$0.00	\$0.00	\$0.00	\$0.00	\$9,147.75	\$0.00
36015	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$9,147.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,147.75</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$9,147.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,147.75</b>	
								<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$48.25)</b>	<b>(\$72.25)</b>	<b>(\$72.25)</b>	<b>(\$72.25)</b>	<b>(\$72.25)</b>	<b>(\$72.25)</b>	

# Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

*LEAD: Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$4,029.00					\$4,029.00	
	<b>TOTAL REVENUE</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,029.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11170	Director of HEED	\$1,287.00	\$0.00	\$0.00			\$1,287.00	\$0.00
14800	FICA Taxes	\$98.00	\$0.00	\$0.00			\$98.00	\$0.00
14810	PERF	\$144.00	\$0.00	\$0.00			\$144.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$1,529.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,529.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Expenses	\$1,500.00	\$0.00	\$0.00			\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00			\$0.00	\$1,000.00
	<b>Total 30000 Series</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479.52</b>	<b>\$2,020.48</b>
	<b>TOTAL EXPENSES</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,008.52</b>	
								<b>\$2,020.48</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,008.52)</b>	
	<b>FUND BALANCE</b>	<b>\$4,029.00</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	<b>\$2,020.48</b>	

# Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$10,576.49)					(\$10,576.49)	
01412	State Grant		\$4,241.37	\$0.00			\$42,622.46	
	<b>TOTAL REVENUE</b>	<b>(\$10,576.49)</b>	<b>\$4,241.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,045.97</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11782	MIH Coordinator	\$66,598.30	\$4,698.00	\$3,132.00			\$35,195.55	\$31,402.75
12019	FIMR Coordinator	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
14800	FICA Taxes	\$5,131.21	\$358.38	\$238.58			\$2,682.29	\$2,448.92
	<b>Total 10000 Series</b>	<b>\$71,729.51</b>	<b>\$5,056.38</b>	<b>\$3,370.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,877.84</b>	<b>\$33,851.67</b>
<b>Acct</b>	<b>20000 Series</b>							
24012	Promotion Supplies	\$15,326.00	\$105.00	\$72.50			\$825.09	\$14,500.91
	<b>Total 20000 Series</b>	<b>\$15,326.00</b>	<b>\$105.00</b>	<b>\$72.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825.09</b>	<b>\$14,500.91</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00			\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$30.00	\$0.00			\$240.00	\$1,200.00
36015	Contractual Services	\$70,892.00	\$275.00	\$250.00			\$1,262.50	\$69,629.50
39150	Other Expense	\$2,500.00	\$0.00	\$0.00			\$1,000.00	\$1,500.00
	<b>Total 30000 Series</b>	<b>\$78,368.00</b>	<b>\$305.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,502.50</b>	<b>\$75,865.50</b>
	<b>TOTAL EXPENSES</b>	<b>\$165,423.51</b>	<b>\$5,466.38</b>	<b>\$3,693.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,205.43</b>	
								<b>\$124,218.08</b>
	<b>Net Income</b>		<b>(\$1,225.01)</b>	<b>(\$3,693.08)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>(\$10,576.49)</b>	<b>(\$5,466.38)</b>	<b>(\$9,159.46)</b>	<b>(\$9,159.46)</b>	<b>(\$9,159.46)</b>	<b>(\$9,159.46)</b>	

# CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

*LEAD: Cassy White - SUPPORT: Sally Dixon*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$8,066.87	\$0.00			\$27,096.22	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$8,066.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,096.22</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$148,000.00	\$8,423.10	\$5,615.40			\$31,225.65	\$116,774.35
14800	FICA Taxes	\$27,898.00	\$616.51	\$409.38			\$2,316.82	\$25,581.18
14810	Perf	\$17,376.00	\$943.38	\$628.92			\$3,497.27	\$13,878.73
14840	Group Insurance	\$72,000.00	\$6,000.00	\$0.00			\$9,000.00	\$63,000.00
	<b>Total 10000 Series</b>	<b>\$265,274.00</b>	<b>\$15,982.99</b>	<b>\$6,653.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,039.74</b>	<b>\$219,234.26</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00			\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$54.95	\$0.00			\$2,574.30	\$3,015.70
32203	Cell Phones	\$1,558.00	\$60.00	\$0.00			\$360.00	\$1,198.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$0.00			\$78.00	\$1,122.00
39750	Information Technology	\$1,008.00	\$0.00	\$0.00			\$795.82	\$212.18
	<b>Total 30000 Series</b>	<b>\$10,479.20</b>	<b>\$114.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,808.12</b>	<b>\$6,671.08</b>
	<b>TOTAL EXPENSES</b>	<b>\$275,753.20</b>	<b>\$16,097.94</b>	<b>\$6,653.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,847.86</b>	
								<b>\$225,905.34</b>
	<b>Net Income</b>		<b>(\$8,031.07)</b>	<b>(\$6,653.70)</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$16,097.94)</b>	<b>(\$22,751.64)</b>	<b>(\$22,751.64)</b>	<b>(\$22,751.64)</b>	<b>(\$22,751.64)</b>	

# Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

*LEAD: Cassy White*

		Budget	September	October	November	December	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02711	Reimbursements		\$15,513.00	\$3,878.00			\$19,391.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$15,513.00</b>	<b>\$3,878.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,391.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11077	Administrative Assistant	\$4,656.00	\$4,656.00	\$0.00			\$4,656.00	\$0.00
14800	FICA Taxes	\$357.00	\$357.00	\$0.00			\$357.00	\$0.00
14810	PERF	\$522.00	\$522.00	\$0.00			\$522.00	\$0.00
14840	Group Health Insurance	\$2,248.00	\$2,248.00	\$0.00			\$2,248.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$7,783.00</b>	<b>\$7,783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,783.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Expenses	\$11,608.00	\$8,503.40	\$0.00			\$10,210.43	\$1,397.57
	<b>Total 30000 Series</b>	<b>\$11,608.00</b>	<b>\$8,503.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,210.43</b>	<b>\$1,397.57</b>
	<b>TOTAL EXPENSES</b>	<b>\$19,391.00</b>	<b>\$16,286.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,993.43</b>	
								<b>\$1,397.57</b>
	<b>Net Income</b>		<b>(\$773.40)</b>	<b>\$3,878.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,397.57</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$2,480.43)</b>	<b>\$1,397.57</b>	<b>\$1,397.57</b>	<b>\$1,397.57</b>	<b>\$1,397.57</b>	

## FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	% Difference 2022 VS 2021
Food Store Complaints	4	23	31	79	15	-25.8%
Food Service Complaints	20	174	176	332	162	-1.1%
Civil Penalties	0	3	6	8	9	-50%
Health Officer Hearings	1	1	4	0	1	-75%
Abateements Correspondence	2	14	13	12	47	7.7%
Possible Foodborne Illness Investigations	0	5	13	4	5	-61.5%
Opening Inspections	5	133	145	102	154	-8.3%
Inspections	245	1979	1716	2506	2212	15.3%
Plan & Review/New Constr./Remodel	4	31	25	25	31	24%
Fire Investigations	1	6	8	2	7	-25%
# Establishments Requested to Close	0	1	2	0	2	0%
Number of Temporary Events	37	209	287	243	270	64.2%
Temporary Inspections	91	555	338	100	709	64.2%
Mobile Inspections	0	19	18	5	87	5.6%
Meetings	2	59	94	94	32	-37.2%
<b>Smoking Information</b>						
Smoking Complaints	1	2	4	6	0	-50
Smoking Appeals Hearings						
<b>Pool Information</b>						
Pool Inspections	18	133	166	97	150	-19.9%
Pool Consultations	0	0	1	32	6	-100%
Pool Complaints	0	3	3	3	0	0%
Pool Closings	5	61	77	42	44	-20.8%

### Key Notes

10/3/2022 - Plan and Review received for Crumbl Cookies South Bend; this is a second location

10/7/2022 - Plan and Review received for "AngLes" MOBILE FOOD TRUCK, owners previously operated a restaurant on SR2

10/8/2022, 10:58 am - Saturday, Received call from Mark Espich, who received a call on the Emergency Phone from SBFd regarding a fire at Polito's Italian Restaurant on Hickory Road. The damage was at the front entrance and counter area. (cause still being investigated...)

10/11/2022 - Health Officers Hearing for Monterrey Mexican Restaurant

10/12/2022 - New hire resigned his position as a FSIO, effective immediately, after 6-1/2 weeks

10/22/2022 - ND Football Food inspections

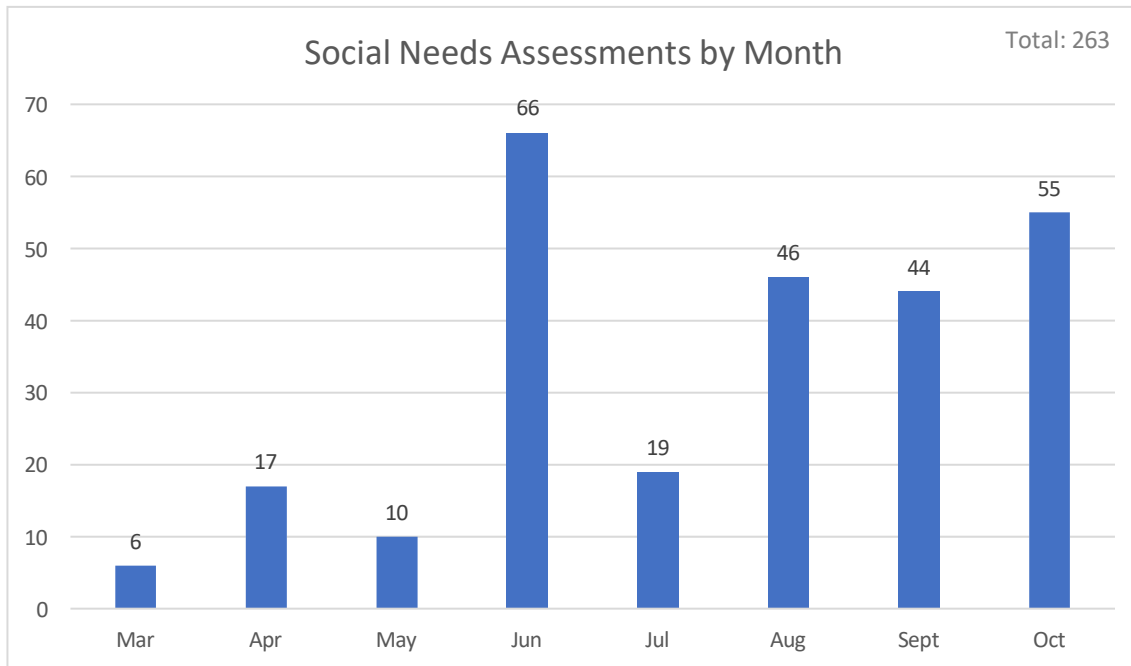
10/25/2022 - New staff in-service training with IDOH field representative Donna Walker

## HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

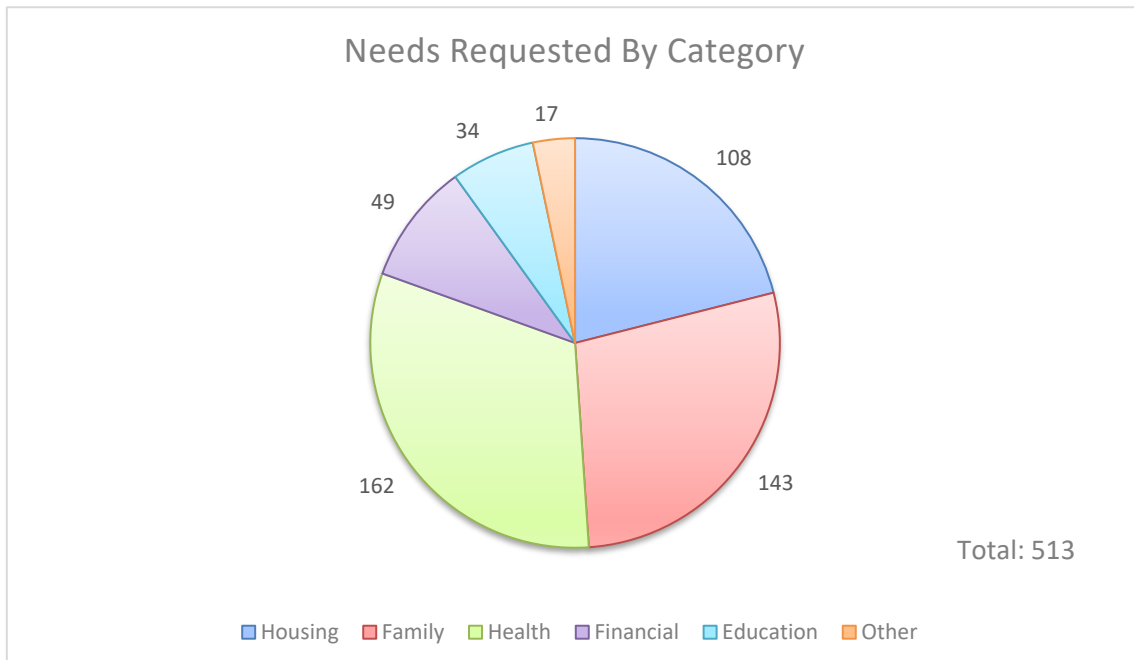
### CDC CHWs:

#### Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) received 44 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes, and Wash Wednesdays.



Of the 263 social needs assessments completed, 39 people stated they had no needs. The 224 people that had needs reported 513 total separate needs. Of the 263 social needs assessments completed, 128 cases have had successful 48 hour follow ups completed, providing 142 resources to 81 people.



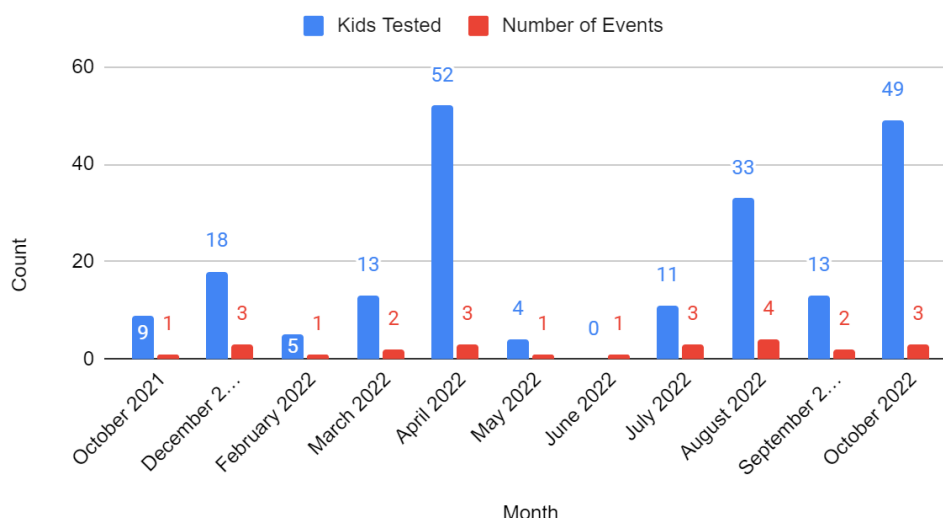
### **Insurance:**

In the month of October, 30 individuals requested assistance with insurance navigation. 10 of the 30 individuals were successfully signed up. Others are still in the process of waiting for approval. Only one individual was not able to be contacted. Those who were not eligible were linked to medical providers who have helped undocumented individuals and those who needed financial assistance.

### **Lead CHWs:**

The Lead CHWs hand deliver a LabCorp form to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 3.5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs initiate the initial contact for children with lead levels 5 to 9.9 mmg/dL. The state dropped the elevated blood lead level (EBLL) to 5 for case management on July 1, 2022. The CHWs cases for *new* cases have tripled.

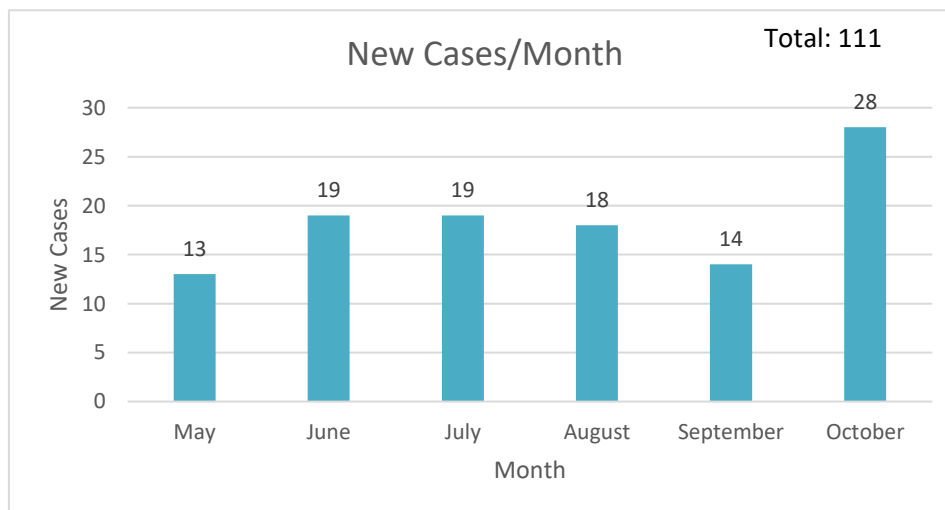
Kids Tested and Number of Events October 2021 to Present



*\*Note: Event cancellations occurred in January, February, and May due to weather, unforeseen circumstances, or by request of the community partner.*

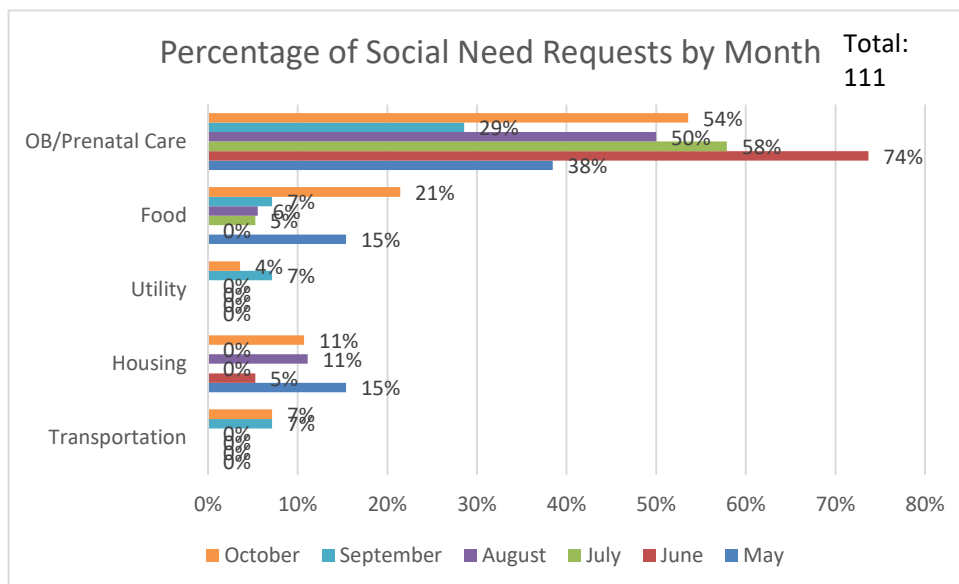
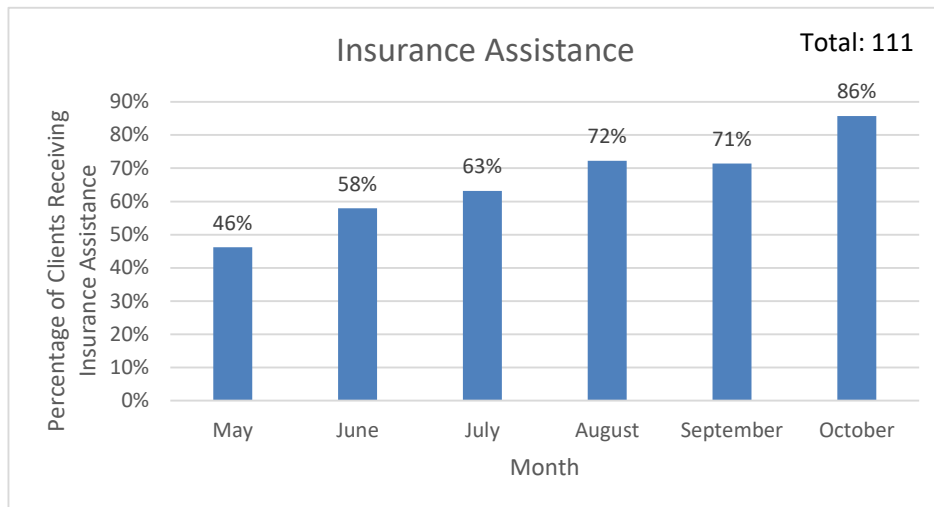
### **Maternal/Infant Health CHWs:**

Two CHWs embedded within Women's Care Center (WCC) provide insurance navigation, connection to prenatal care, and other resources as identified. This program launched in May 2022.





WCC counselors refer individuals to the CHWs for a social needs assessment and/or insurance assistance.



### **COVID Testing:**

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. The CHWs distributed 204 at home COVID tests to community members in October.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
<b>YTD 2021</b>			<b>925</b>
Month	Total Positive	Total Negative	Total
January 2022	103	193	296
February 2022	3	7	10
March 2022	2	5	7
April 2022	2	1	3
May 2022	0	4	4

Month	Total Positive	Total Negative	Total
June 2022	0	11	11
July 2022	1	2	3
August 2022	0	2	2
September 2022	1	1	2
October 2022	0	0	0
<b>YTD 2022</b>			<b>338</b>

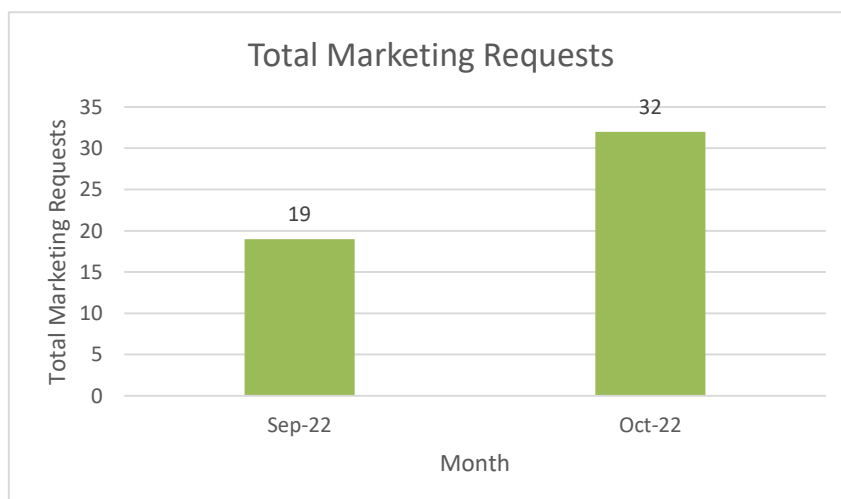
### PACEs:

Project Area	Project Description	October Monthly Update
Positive Childhood Experiences (PCE) Data	The PCEs pilot data has been analyzed and shared with participating schools. Frank is working to improve the PCEs survey, expound the evidence base for PCEs through literature reviews, and connect the PCEs survey with other relevant professional stakeholders.	<ul style="list-style-type: none"> <li>Presented PCEs pilot data to SBCSC social workers</li> <li>Ongoing discussions to facilitate another round of data collection within SBCSC middle and high schools</li> </ul>
Community Partnerships	Frank is reviewing the workshop materials from PACEs Day to develop the outline for a shared plan to address ACEs, suicide, and overdose. The draft of this plan will be reviewed with community partners when completed.	<ul style="list-style-type: none"> <li>Joined the SJC CARES analyze and advocate working group to assist with community mental health assessments</li> </ul>
Funding	Frank is pursuing a grant from NACCHO that will support ongoing efforts to address the intersection of ACEs, suicide and overdose. Frank is also working on a team to obtain funding for a data collection program with community partners that serve children and families.	<ul style="list-style-type: none"> <li>NACCHO grant is due 11/18</li> <li>Data collection program funding will be announced soon</li> <li>Coordinating funding and project streams to ensure fiscal sustainability</li> </ul>

**Marketing Update:**

Health observances for each month are highlighted on social media and the DoH website. For the month of October, the health observances were lead poisoning prevention and maternal health.

Oct-22						
Type	Unit					
	HEED	Environmental	Immunizations	HOPE	Nursing	Admin
Digital Media	5		3	1 (1 flyer)	2	
Website Change		2	3	1		2
NEWLY DESIGNED Material	2 (1 flyer, 1 post card)			1 (1 sticker)	1 (1 poster)	1 (1post card)
Digital Flyers (PDF, logo, flyers etc.)						
CHANGE of Existing Printed Material	4 (1 post card, 1 poster, 2 flyer)			1 (1 flyer)		
Social Media				2 (1 topic several posts)		
REPRINTS of Existing Printed Material (No Changes)	1 (1 brochure)					
<b>Total</b>	<b>12</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>
<b>Grand Total of All Marketing Requests</b>						<b>32</b>



**Community Boards, Meetings, Reports, and Committees**

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the SJC Cares DEI committee.
- PACEs Coordinator participated in SJC Cares.

## HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

	<b>Total Number of Releases by DoH</b>	<b>Media Stories Featuring DoH</b>
Media Engagement	21 COVID Metrics 0 Unique 0 Public Notice 1 Media Roundtable 1 Press Conference	SB Tribune = 1 WSBT = 5 WNDU = 2 ABC57 = 2 WVPE = 1 NBC National = 1

[Free screenings for National Lead Poisoning Prevention Week | WSBT](#)

[Fentanyl is more dangerous than heroin, local health officials warn | WSBT](#)

[Vaping use up among teens | WSBT](#)

[Operation Education: Fewer children and teens getting immunized | WSBT](#)

[Operation Education: Local schools get serious about required immunizations | WSBT](#)

[Sleep-related deaths among infants on the rise in St. Joseph County \(wndu.com\)](#)

<https://www.wndu.com/2022/10/27/deadly-routine-baby-bedtime-dangers/>

[Free lead screening at Studebaker School October 26 \(abc57.com\)](#)

[Sleep safety awareness aims to reduce infant mortality in SJC \(abc57.com\)](#)

[St. Joseph County COVID bivalent boosters for children ages 5 to 11 \(southbendtribune.com\)](#)

[St. Joseph County Department of Health hosting free childhood lead testing event Wednesday \(wvpe.org\)](#)

<https://www.nbcnews.com/news/crime-courts/dea-lost-track-drug-mule-114-pound-fentanyl-bust-rcna49419>

	<b>Total Number of Posts</b>	<b>Total Reach* (unique people who've seen our posts)</b>	<b>Total Post Engagement</b>
Social Media	48	11,168	7,701

	<b>ESSENCE Alerts</b>	<b>Narcan Distribution</b>	<b>Wound Care Kits Distribution</b>
Substance Abuse	0	148	25

	<b>ESSENCE Alerts</b>
Suicide	1

\*An ESSENCE alert is given when an abnormal number of cases presents to either ER over a 24-hr time period.

### **Attended Activities/Meetings:**

SJC Cares System of Care Monthly Meeting

SJC Care Executive Committee Meeting

IPHA Board Meeting

IPHA Advocacy & policy committee meeting

Meeting with J2 marketing for immunization project (x 3)

Partnership for Drug-Free SJC Monthly Meeting, Executive Committee Meeting, Community awareness meeting, and advocacy and policy meeting  
 Suicide & Overdose Fatality Review Meeting  
 Health Improvement Alliance SJC meeting  
 MHAM Mental Health Summit Planning Meeting & Mental Health Summit  
 Various Meetings with DoH Units  
 IDOH School Liaison Grant meetings with John Glen School District and Union North School Corp.  
 Various IDOH meetings RE: updates, grant updates, School liaison, etc.  
 Narcan training at IUSB Nursing Students  
 FIMR Case Review Team  
 IN Suicide Advisory Board Meeting  
 SJC Cares Suicide Prevention Committee meeting

### **Highlights:**

Director of HOPE attended Indiana's Prevention Conference and presented along with Health Officer, Director of HEED, and PACEs Coordinator, on our work with Overdose and Suicide alerts and surveillance.

Director of HOPE attended 2-day ASIST training for suicide intervention. This training supports community efforts to address suicide.

Director of HOPE continues to work on her strategic workplan for addressing overdose and opioid use disorder. Current focus in on creating data equity and improving surveillance, Narcan distribution reporting, overdose reporting, and identifying other key indicators.

Director of HOPE has been awarded a grant from NACCHO to be a mentor community for 2 local health departments, one in Wisconsin, one in Ohio. Director of HOPE will assist these departments as it relates to community engagement, partnership, and communication for overdose and substance misuse.

HOPE team has worked this month on creating a marketing strategy and plan for increasing community health worker engagement.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs. Health Promotion Specialists also continue to work with other Units in the Department to create outreach materials etc.

Director of HOPE and HOPE team continue to develop a culture of public health in St. Joseph County; refine communications internally and externally.

### **FIMR Case Review and FIMR Reporting**

- Case abstractions and summary preparation and weekly check ins with medical record abstractor.
- Case review meeting on October 7. Attendance = 27. The use of Center for Hospice Care's Owl/Virtual meeting system was a success for our hybrid format that allows attendance by clinical team members who are unable to leave the hospital which improves regular attendance for our neonatologists and the addition of a Maternal Fetal Medicine specialist.
  - We spent a third of the meeting discussing the increase in SUID cases and idea to connect #RoomtoBreathe to ABC education. Reviewed images planned for social media and other ideas about MCH professional education to help communicate this information to families. Images co-developed with Kristen Sachman of the HOPE team.
    - Presentations during October that included safe sleep information: 1) CME presentation for SJRMC Medical staff, 2) Healthy Babies consortium 3) Healthy Families case managers.

- Media Round table on 10/24 attended by WNDU and ABC57 with both covering increase deaths and awareness of safe sleep.
  - [https://www.abc57.com/news/sleep-safety-awareness-aims-to-reduce-infant-mortality-in-sjc?fbclid=IwAR22yS94c\\_90dw9V5BykcFt98p99aJgMca1PHYINKD6b\\_qYDTyDz-ha\\_N3c](https://www.abc57.com/news/sleep-safety-awareness-aims-to-reduce-infant-mortality-in-sjc?fbclid=IwAR22yS94c_90dw9V5BykcFt98p99aJgMca1PHYINKD6b_qYDTyDz-ha_N3c)
  - <https://www.wndu.com/2022/10/27/deadly-routine-baby-bedtime-dangers/>
- Planning: Further develop #RoomtoBreathe message through promotional items (buttons for nurses? Straws to demonstrate the size of an infant airway during education), Distribution of safe sleep materials to childcare providers and additional community-based agencies not included in first mailing.
- 2022 annual report (2016-2020 data) now available on the website. [https://www.in.gov/localhealth/stjosephcounty/files/SJCDoH-Maternal-Infant-Health-Initiatives-Annual-Report-2021.-Data-2016\\_2020.-FINAL.pdf](https://www.in.gov/localhealth/stjosephcounty/files/SJCDoH-Maternal-Infant-Health-Initiatives-Annual-Report-2021.-Data-2016_2020.-FINAL.pdf)
  - This is brief summary compared to 2021 report (2015-2019).
  - 2023 (2017-2021.) Plan to begin Perinatal Periods of Risk analysis of data in November.
- 3<sup>rd</sup> quarter Safety PIN report submitted to IDoH.
- As of October 31: Infant 22 (increase of 1 from 9/30). Fetal = 12 (increase of 3 since 9/30)
- Meeting Dates for 2023: All meetings are on Fridays from 12:00p to 1:30pm: January 20 (At DoH with first 20 minutes for public update, followed by executive session for case review.)
  - Executives Sessions for Case Review: Feb 17, March 17, May 19, July 21, Sept 15, Nov 17.

#### **SJCDOH FIMR and WCC CHW Project**

- Through September, SJCDoH CHWs have served over 80 mothers, primarily to connect to insurance and prenatal care appointments.
- Continuing bi-monthly check ins with CHWs and monthly with WCC staff.
- Continued collaboration on how to increase referrals from WCC counselors to DoH CHWs for assistance with insurance, connection to medical care, and other social needs including transportation, housing, support for interpersonal violence.
- SJCDoH CHWs are developing strong connection to obstetric practices in order to make direct connections to care based on mothers' preference for provider and delivery hospital. This is facilitating earlier entry into medical prenatal care as it helps clients navigate which provider accepts their Medicaid managed care product and communicates to provider offices details about a client's pregnancy history and medical needs.

#### **FIMR Community Action: Maternal Infant and Preconception Health Workgroup**

- Moving from mapping of maternal mental health resources to best approaches to sharing information with medical providers.
- Workgroup members networking during next month regarding possible meeting venue and recruitment of community support.

#### **FIMR Community Action: Birth Equity & Justice SJC Community Engagement workgroup**

- This group remains engaged in organization and implementation of Sharing Pregnancy & Birth Story Cafes. The October events had total of 8 attendees. Initial themes from these meetings were the need for ongoing support after a baby arrives, the need for paid leave, and for maternal follow-up, sooner than 6 weeks following delivery.
- All SJCDoH CHWs received the November event flyers, 3 weeks prior to the events for display and distribution at their community tabling events.

- Workgroup members distributed flyers at doors in Mishawaka ahead of the event and the flyer was shared across many email distribution lists to organizations and providers.
- November 3<sup>rd</sup> is via Zoom and November 5<sup>th</sup> is in person at the Mishawaka Library on Lincolnway East in Mishawaka.

#### **Policy & Legislation Workgroup**

- Sally continues work on adding other policy topics to the draft maternal infant health blueprint as discussed by the workgroup.
- This workgroup did not meet in October and plans to resume in November.

#### **National Birth Equity Collaborative Birth Equity Assessment & Workplan**

- NBEC is creating a dashboard to help communicate the birth equity assessment findings. We will meet with them about this in October.
- NBEC will conduct leadership interviews with DoH HOPE and HEED directors, assistant directors, and health officers.
- Tentatively planning to include presentation of data to date at the December community action update. Date TBA.

### **Community Boards, Meetings, Reports, Presentations, and Committees and Connections**

#### **Maternal Infant Health Initiatives Coordinator:**

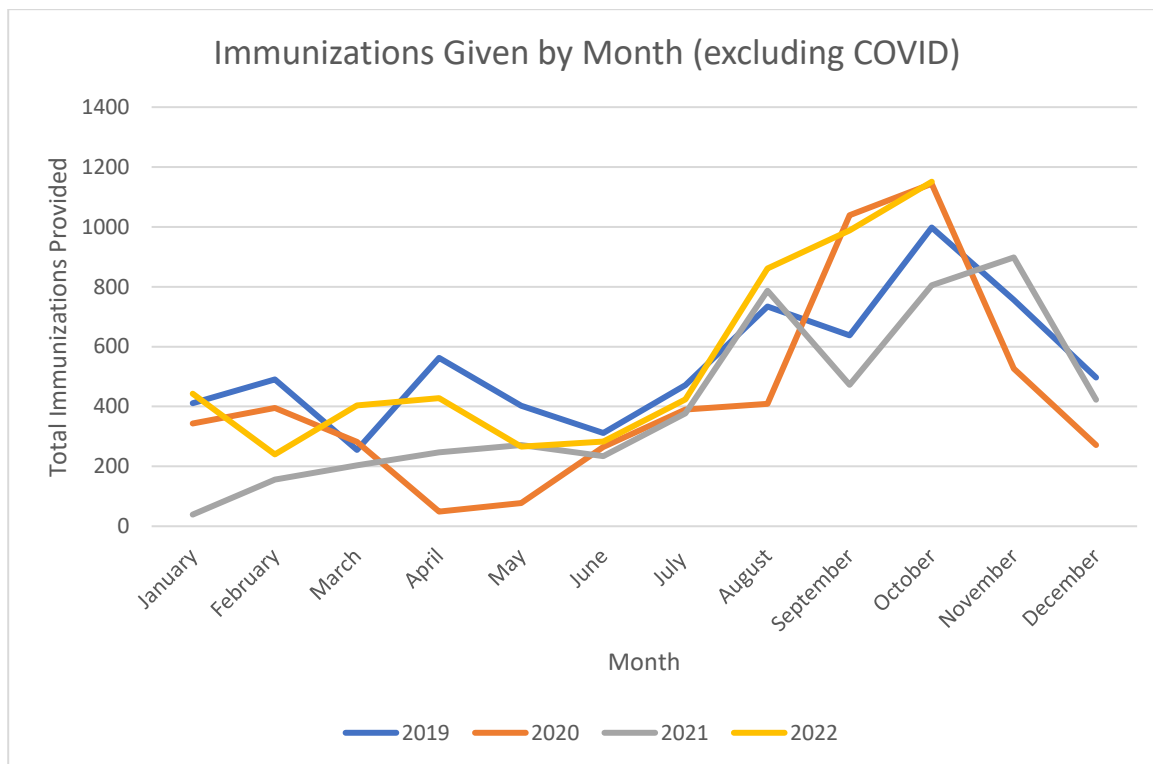
- Met with April Lidinsky from IUSB regarding planned screening of “Aftershock” a film about a grassroots response to the United States maternal health crisis. Will be part of a panel discussion following the film screening on November 15<sup>th</sup>. (Flyer attached)
- Attended the first two Sharing Pregnancy Story Health Cafes.
- Co-led 3<sup>rd</sup> Quarter Midwest Regional FIMR Coordinator meeting with Rosemary Fournier of the National Center for Fatality Review and Prevention. 35 in attendance. Topics included renewing the maternal interview process after covid, and different formats for case review meetings.
- Quarterly Nurse Family Partnership Community Advisory Board meeting.
- Met with IDoH State Health Commissioner, Dr. Kristina Box and IDoH Chief Medical Officer, Lindsay Weaver about the Safety PIN grant funded programs in SJC.
- Met with Kimberly Green Reeves, Beacon Community Impact, regarding Beacon’s maternal and infant mortality prevention efforts and how SJCDoH can assist with data and other information.



## NURSING

### IMMUNIZATIONS

	October 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
<b>Unique Patients Seen (including COVID immunizations)</b>	842	6,131	71,460	1,898	2,257
<b>Total Immunizations Given (including COVID immunizations)</b>	1,585	9,739	81,629	4,394	5,274
<b>Total Immunizations Given (excluding COVID immunizations)</b>	1,151	5,488	3,592	4,394	5,274



### MOBILE UNIT

Held several flu/covid clinics and follow-up clinics at the high schools in October. We did a covid booster clinic for Briarcliff nursing home with the help of two of the covid clinic nurses and the mobile unit registrars. We did flu/covid clinics at Broadway Christian Parish and Motels 4 Now with the help of Harry Gilbride and felt those were very successful.

With one of our nurses off for much of October, Abby and Stephanie helped to cover the South Bend immunization clinic. The covid clinic was very busy with giving flu shots, and all the registrars pitched in to help with that. Fran and Loida came in on a Saturday morning to help. A new immunization nurse started, Ashley Helman, and she jumped right in to help at some mobile clinics.

For routine immunizations, the mobile team saw 159 patients and administered 255 routine immunizations. We also administered 133 covid vaccinations.

## Clinics

10/3/22 911 Dispatch Center  
 10/6/22 Adams HS  
 10/6/22 Emmons Elementary  
 10/8/22 Information table at Community Connections Fair, Schmucker MS  
 10/12/22 Briarcliff Nursing Home Covid Clinic  
 10/13/22 Hydro Aluminum Safety Day  
 10/13/22 Clay HS & Washington HS follow-up  
 10/20/22 Oaklawn  
 10/25/22 Broadway Christian  
 10/25/22 Motels 4 Now  
 10/28/22 Riley HS & Rise Up HS follow-up

## **PUBLIC HEALTH NURSING**

<b>LEAD CASE MANAGEMENT</b>					
<b>5 mcg &amp; ABOVE</b>					
	<b>OCTOBER 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	6	38	<5	<5	<5
Closed Cases	<5	<5	<5	<5	<5
Open Cases being followed	43	29	32	21	32
<b>CASE MONITORING 3.5- 4.9 mcg/dl</b>					
	<b>OCTOBER, 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	17	90	23	21	23
Total Monitored Cases	103	150	106	97	93
<b>TUBERCULOSIS</b>					
	<b>OCTOBER, 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Directly Observed Therapies	101	1322	588	622	1443
Nurse Visits	25	262	90	179	162
QFT Ordered	0	42	19	26	56
CXR	0	5	0	8	56
New Active Cases	1	7	9	4	7
<i>Active TB Cases Following</i>	6	12	11	7	21
<i>Latent TB Cases Following</i>	17	48	21	38	37

<b>ANIMAL BITES</b>					
	<b>OCTOBER, 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Animal Bites	31	416	146	122	143
Specimens Sent to ISDH Lab	7	69	13	21	22
Specimens Positive	0	0	0	0	0

The immunization clinics have been extremely busy with catching children up with all their required vaccine. South Bend location we have seen 664 patients and given out over 1075 immunizations. The Mobile Clinic has seen 159 patients and given 255 immunizations. Mishawaka has seen 93 patients and given 255 immunizations.

On the Public Health side, we have gone from Monkey Pox to monitoring patients that have traveled from Uganda for the Sudan Ebola Virus. So far, all travelers have been classified as low risk. State has been very responsive to the LHD attempting to contact and go to place of living. Education has been provided to the travelers on symptoms, isolation protocols, and who to contact if he/she starts having symptoms.

Our new full-time BSN, Ashley Helman has started in our South Bend location. She is doing a great job and we are excited to have her. We hope to be able to work on opening more days to the public at South Bend and Mishawaka location.

### VITAL RECORDS UNIT

	<u>Records Filed in October 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>	<u>YTD 2019 Occurrences</u>
<b><u>Birth Statistics*</u></b>					
Total Births	330	3509	3631	3277	3585
<b><u>Death Statistics*</u></b>					
Total Deaths	2869	2884	2479	2742	2479

Birth & Death data reflected as of 11/04/2022.

**\*Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.\***

**HEALTH OFFICER**

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD  
Health Officer

## Tests drawn September 1, 2022 – September 30, 2022

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Unknown</i>	<i>Total</i>
<i>0</i>	28	29	3	60
<i>0.1-3.4</i>	30	152	77	259
<i>3.5-4.9</i>	10	9	3	22
<i>5-9.9</i>	3	9	3	15
<i>10-19.9</i>	1	6	0	7
<i>20-29.9</i>	0	0	0	0
<i>30-39.9</i>	0	0	0	0
<i>40-49.9</i>	0	0	0	0
<i>≥50</i>	0	0	0	0
<i>Total</i>	<b>72</b>	<b>205</b>	<b>86</b>	<b>363</b>

There were 23 duplicate tests in the month of September, 363 unique children were tested.

2022 YTD = 2,931

2021 YTD = 2,826

**Elevated tests by zip codes:**

<b>46628</b>	5 elevated	YTD: 48 elevated
<b>46613</b>	7 elevated	YTD: 35 elevated
<b>46601</b>	3 elevated	YTD: 22 elevated
<b>46544</b>	2 elevated	YTD: 17 elevated
<b>46619</b>	1 elevated	YTD: 16 elevated
<b>46614</b>	1 elevated	YTD: 13 elevated
<b>46615</b>	3 elevated	YTD: 11 elevated
<b>46616</b>	3 elevated	YTD: 9 elevated
<b>46545</b>	1 elevated	YTD: 5 elevated
<b>46617</b>	0 elevated	YTD: 4 elevated
<b>46561</b>	0 elevated	YTD: 3 elevated
<b>46637</b>	1 elevated	YTD: 2 elevated
<b>46530</b>	0 elevated	YTD: 1 elevated