

**Meeting of the Board of Health
St. Joseph County Department of Health
8th Floor, County–City Building
Boardroom**

**October 19, 2022
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMeTJWU96dz09>

Meeting ID: 824 2774 5653

Passcode: 733756

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I. CALL TO ORDER

II. ADOPTION OF THE AGENDA:

It is recommended the Board of Health members adopt the agenda for the October 19, 2022.

Motion by _____ Seconded by _____ Vote _____

III. APPROVAL OF THE MINUTES:

It is recommended the Board of Health members approve the minutes of September 21, 2022.

Motion by _____ Seconded by _____ Vote _____

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

22-36 Discussion on September 2022 Health Officer's Report
Emergency Preparedness
Environmental Health
Finance
Food Services
Health Equity, Epidemiology and Data (HEED)
Health Outreach, Promotion & Education (HOPE)
Nursing – Immunizations, Mobile Clinic & Public Health Nursing
Vital Records

VI. NEW BUSINESS:

22-37 Presentation of the DoH Anthem video

VII. OLD BUSINESS:

VIII. BOARD NOTIFICATIONS:

1. Hirings: Loida Acosta – PT Immunization Registrar, Sept. 6, 2022
Frank Spesia – PACEs Coordinator, Sept. 12, 2022
Mary Wachira – Data Analyst, Sept. 19, 2022
2. Resignations: None
3. Retirements: None
4. Terminations: Jennifer Gonzalez - Community Health Worker, Sept. 19, 2022

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

November 16, 2022 – 4:30 p.m. 8th Floor County City Building, Boardroom

XI. ADJOURNMENT:

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA
ST. JOSEPH COUNTY BOARD OF HEALTH
September 21, 2022
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Ilana T. Kirsch, M.D., FACOG	Member
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member
Theresa Cruthird, M.D.	Member
Michelle Migliore, D.O.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director - HOPE
Cassy White	Director – HEED
Brett Davis	Assistant Director of Environmental Health
Jodie Pairitz	Director of Nursing
Carolyn Smith	Food Services Director
Ericka Tijerina	Vital Records Director
Harry Gilbride	Emergency Preparedness Coordinator
Marcellus Lebbin, J.D.	Department of Health Attorney

I. CALL TO ORDER, ROLL CALL, & NOMINATIONS

Board President, Dr. Beidinger, called the September 21, 2022, regular Board of Health meeting to order at 4:30 p.m.

II. ADOPTION OF THE AGENDA

On motion made by Dr. Migliore, seconded by Mr. Linn, the agenda was put to the Board. The Agenda was unanimously approved.

III. APPROVAL OF THE MINUTES

On motion made by Dr. Migliore, seconded by Dr. Kirsch, and unanimously approved, the minutes for the August 17, 2022 regular meeting were put to the Board. The minutes were unanimously approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

There were no announcements.

V. HEALTH OFFICER REPORT

Dr. Einterz directed the Board to the written report. He then noted that monkeypox was trending in the right direction. Dr. Migliore asked about the number of vaccinations administered for monkeypox. Dr. Einterz responded that there were less than fifty (50) administered by the Department of Health, but other providers could have administered some.

Dr. Kirsch then asked about how COVID-19 information was gathered now that the State tracing program is no longer active. Dr. Fox stated that the numbers are reported by providers who treated individuals seeking care for COVID-19.

Attorney Reilander inquired about the Vital Records fee the Department of Health paid to the coroner's office. Ms. Ruppe said that the fees are mandated by the State. Attorney Reilander then asked about Fifteen Thousand Dollars (\$15,000.00) in funds that were paid, and Ms. Ruppe responded that those were for translation services.

Attorney Reilander then asked what the target matrix was for impact of the community health workers. A discussion followed on social needs assessments, health cafes, door-to-door interactions, and other activities that compose the total impact of the community health workers. It was determined that the report to the CDC would be made available for anyone who wanted to review the numbers.

Mr. Linn stated he met with the South Bend Housing Authority, and that they had space in their program. Mr. Linn then asked why the St. Joseph County Homebuilders Association met with the Department of Health. A discussion was then held on the timeline, cost of septic inspections, and septic reviews in the County and what could be done to improve the adverse impact of all the septic systems and the timing of permits.

Mr. Linn then inquired as to the status of the budget. Dr. Einterz informed the Board that more details should be available for the next meeting, but it appears there are no issues.

VI. DEPUTY HEALTH OFFICER REPORT

There was nothing to report.

VII. NEW BUSINESS

Dr. Einterz presented an updated fee schedule for the Environmental, Foods and Pools Unit to the Board. Mr. Linn asked when fees were last raised, discussion followed. Dr. Migliore made a motion to approve the updated fee schedule as requested by Dr. Einterz, the motion was seconded by Dr. Cruthird, and the updated fee schedule requested by the Department of Health was unanimously approved.

The Nursing Unit gave a presentation. A discussion followed on the work the Unit is doing and the positive impact it is having. Mr. Linn asked about vaccination records, and a discussion followed on the different regulations controlling schools and healthcare providers.

VIII. OLD BUSINESS

Dr. Beidinger turned the discussion to the issue of press releases and proposed policy. A discussion followed. A motion was made by Attorney Reilander, and seconded by Mr. Linn, to form a committee on how the interaction between the Board and Department of Health on press releases should be handled. Attorney Reilander, Mr. Linn, and Dr. Cruthird voted in favor of the motion. Dr. Beidinger, Dr. Migliore, and Dr. Kirsch voted against the motion. The motion failed to pass.

Dr. Cruthird then made a motion, seconded by Attorney Reilander, that controversial press releases are sent to the Board before they are issued. Attorney Reilander, Mr. Linn, and Dr. Cruthird voted in favor of the motion. Dr. Beidinger, Dr. Migliore, and Dr. Kirsch voted against the motion. The motion failed to pass.

Mr. Linn then made a motion, seconded by Dr. Cruthird, that controversial releases are given to the Board twenty-four (24) hours before they are issued, so that the Board can offer comments to the Department of Health. Attorney Reilander, Mr. Linn, and Dr. Cruthird voted in favor of the motion. Dr. Beidinger, Dr. Migliore, and Dr. Kirsch voted against the motion. The motion failed to pass.

IX. BOARD NOTIFICATIONS

Personnel changes were noted.

X. PUBLIC COMMENT

There was no public comment.

XI. TIME AND PLACE OF NEXT REGULAR MEETING

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, October 19, 2022, at 4:30 p.m., at the County-City Building.

XII. ADJOURNMENT

This meeting was adjourned at 6:10 p.m.

ATTEST:

Respectfully submitted,

Robert M. Einterz, M.D.
St. Joseph County Health Officer

Marcellus Lebbin, Esq.
Health Department Attorney



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

October 2022

EMERGENCY PREPAREDNESS UNIT			
DELIVERABLES	OUTCOME	TIMELINE	SEPTEMBER UPDATES
Work with service providers in the Regional Planning Committee (furthermore referred to as RPC) to establish a space, protocols and to provide for the isolation of unhoused individuals positive with Covid-19.	A space for unhoused persons to isolate when positive with covid-19.	July 2021 – ongoing	Successfully isolated 2 individuals at the quarantine space for 5 days each. Space is maintained and ready.
	Protocols ensuring the safety and wellbeing of those in quarantine.	Establish a space and protocols by August 2021.	
	Protecting against further spread of Covid-19 among the unhoused and in congregate living spaces.	Space established and continuing to be maintained and utilized.	
Work with The City to establish a liaison between Landlords and Service providers.	Improve relationships between local landlords and local service providers to the unhoused population.	August 2022 – ongoing	Attended the City’s meeting unveiling some of their recommendations from their Contractor’s pending report on Homelessness. They touched on the need for a Landlord Liaison. They see such a role as being important to help build relationships with landlords and hope that such a position is established in the future.
	Utilize HOME-ARP funds to set up a fund to cover potential repairs to incentivize landlords to work with clients they may view as potentially higher risk.		
	Increase access to applications for service providers working with unhoused persons or persons residing in shelters.		
	Work to connect tenants with resources or caseworkers so Landlords are not left on their own to manage persons.		
Create an inventory of service providers and stakeholders and create a contact directory.	Possession of a comprehensive list of contacts among service providers.	July 2021 – ongoing	In September I assisted Broadway Christian Parish and Our Lady of The Road in laminating 50 resource guides to hand out to patrons at their soup kitchens. This month we updated the guide to reflect Weather Amnesty’s location and hours.
	Facilitation of greater communication between SJC and service providers.	Directory completed and added to website in August 2021	

DELIVERABLES	OUTCOME	TIMELINE	SEPTEMBER UPDATES
Administer, monitor and assess the Wash Wednesdays program with Burton’s Laundry.	Create access to laundry services for unhoused members of our community.	July 2021 - Ongoing	9/14/22: 3,950 Ibs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		9/28/22: 2,500 Ibs
	Provide Social Needs Assessment to patrons.		Total: 6,450 Ibs of clothing or about 645 loads of laundry in a consumer washer.
Administer, monitor and assess the Senior Suds Night program with Burton’s Laundry, Christ the King, and Clay Church.	Create access to laundry services for Senior members of our community in need.	June 2022 - Ongoing	9/6/22: 940 Ibs
	Track the amount of clothing washed in pounds in order to give a greater idea as to the need.		9/20/22: 1,070 Ibs
	Provide Social Needs Assessment to patrons.		Total: 2,010 Ibs of clothing or about 201 loads of laundry in a consumer washer.
			846 loads of laundry washed between Wash Wednesday and Senior Suds Night in September
Create and implement a pilot program in partnership with Motels 4 Now of best practices to reduce the impact of predators who prey on unhoused individuals’ substance use and misuse.	Aid in alleviating the burden imposed upon those without housing in SJC by predators.	August 2022 – December 2022	Began a literature review of available research published in this area in order to identify best practices to help guide such an effort.
Create and implement in partnership with the HOPE unit an ongoing awareness and education program for the general public on the different types of homelessness and its prevalence in our community.	Greater empathy among members of the public towards unhoused individuals in their community.	October 2021 – ongoing	Wash Wednesday video has been released to the public with much fanfare, receiving well over 5,000 views in the first month and being shared over 100 times on Facebook alone.
	-A better understanding of the scope and range of the issue of homelessness among the general public.	Creation of a spotlight video on wash Wednesday for Summer 2022	
	-Schedule a media roundtable.		
Work with community health partners in the vaccine rollout and monitoring vaccination rates among the unhoused population and in congregate living facilities.	Facilitate the ongoing rollout of the Covid-19 vaccine to the unhoused population and to those residing in Congregate living facilities.	July 2021 – ongoing	Assisted in working with Broadway Christian Parish and the Nursing Unit to make same day appointments for and vaccinate 1 unhoused person.
	Work with community health centers and our upcoming Mobile Unit in establishing mobile vaccination clinics targeted at unhoused often transient populations.	First mobile clinics to begin in August 2021	
	Monitor and report back to the DoH on relative vaccination rates among the unhoused and those staying in congregate living facilities.		

DELIVERABLES	OUTCOME	TIMELINE	SEPTEMBER UPDATES
Perform vaccine/health education sessions at various service providers.	Aid in combatting misinformation about the vaccine.	August 2021 – ongoing	Worked with HEED unit to bring the ERV mobile clinic out to the pop up Linden Farmer’s Market to assist in performing Lead Testing for youth present at the event.
	Help educate unhoused and those residing in congregate living facilities on relevant information affecting their health.	First education session established in August 2021	
	Develop instruments for surveys of health needs of unhoused persons and residents of congregate living facilities.		
Provide rapid and PCR Covid-19 testing to service providers.	Allow service providers to confidently operate knowing that they can count on having rapid Covid-19 testing available to symptomatic individuals who present themselves.	July 2021 – ongoing	Overseeing the distribution of the 39,812 tests received from State in May for distribution to low-income and vulnerable populations.
	-Allow service providers to offer PCR testing on site to individuals potentially exposed to Covid-19 who face unique transportation challenges which may otherwise prevent easy access to testing.		By the end of September we had distributed all 39,812 tests from our locations in the County City Building and at Mishawaka, from our Community Health Workers, and from allying with various community partners including the Food Bank of Northern Indiana, United Way, Our Lady of The Road, and SJC Public Library. Our order for more tests was received. We were given 5,784 tests. By the end of September we had distributed 180 of these tests.
Act as a liaison to relevant stakeholders and service providers on behalf of SJC DoH.	Serve on relevant local boards, committees and task forces.	July 2021 - ongoing	Attended the September Regional Planning Committee (RPC) Meeting. The September RPC Data Sub-Group Meeting, the September RPC Street Outreach Sub-Committee Meeting. Attended Our Lady of The Road and Center for The Homeless’ Committee on expanding Weather Amnesty. Worked with the street outreach sub-committee and the Environmental unit to help monitor areas for mosquito borne diseases near areas where unhoused people stay outside. Delivered more mosquito repellent for distribution to impacted encampments.
	Create contact with stakeholders seeking to establish a low barrier intake facility/resource center.		
	-Explore opportunities with neighborhood associations, faith groups, City/County Coordinator, and other interested stakeholders to create a model of affordable, scattered housing for persons experiencing homelessness.		
Update all Public POD MOU’s	Strengthen relationships between the SJCDoH and community partners.	Fall 2022	
	Establish new or updated MOU’s for use in emergency situations.		
Hold Quarterly ESF-8 Meetings	Keep agencies involved in ESF-8 up to date and cooperating towards preparing for the next crisis.	Ongoing	

DELIVERABLES	OUTCOME	TIMELINE	SEPTEMBER UPDATES
Attend all District 2 HCC and LHD Meetings	Act as a liaison for the SJCDoH in the D2 Health Care Coalition and with Emergency Preparedness counterparts at other Counties in our District	Ongoing	Attended the September D2 HCC meeting in Plymouth. Attended the September D2 LHD meeting in Plymouth.
Attend Local Emergency Planning Commission Meetings	Act as a liaison for the SJCDoH to SJC's LEPC Meetings.	Ongoing	
Scrub Current MRC List	Take off volunteers who are no longer active.	Fall 2022	
	Send emails to all volunteers used for Hedwig and invite them to sign up at SERV-IN.		
Work on PHEP Grant Deliverables	Keep SJCDoH receiving funding from the PHEP Grant.	Ongoing	Met with IDOH rep to get her September's Deliverables. Certificates of completion for FEMA Trainings, Emergency Contact information, and the identification of 3 areas of improvement from the COVID-19 After Action Report to work on in the coming grant year.
	Keep Amy up to date on deliverables for the grant.		
Learn All EP Plans	Act as the internal expert for EP plans and their deployment	Ongoing	
Update EP orientation and trainings for all employees.	Update current trainings regarding EP	Ongoing	Went through EP orientation with 1 new employee.
	-Create/find new trainings surrounding EP		
Maintain and Train on the Mobile Clinicss	Keep mobile clinics in operating order.	Ongoing	New mobile unit is working much better, went and tested the generator, the A/C and the internet all successfully. The backing up sound is intermittently cutting out, working with Primetime to address the issue.
	Create and administer trainings on how to operate the mobile clinics.		

ENVIRONMENTAL HEALTH UNIT

	September 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
SEPTIC PROGRAM					
Residential - New Construction					
A. Inspections	24	135	138	119	190
B. Consultations	3	13	13	11	9
Residential - Replacement					
A. Inspections	79	478	517	625	613
B. Consultations	0	54	38	41	19
Commercial					
A. Inspections	2	26	8	18	14
B. Consultations	1	13	5	7	2
C. Cluster System Inspections	0	1	16	5	2
Abandonments without Replacements	7	27	32	82	14
Permit Applications Received	45	389	451	595	456
Permits Issued	29	331	367	470	384
Public Information Events	0	1	1	1	0
SUBDIVISION PROGRAM					
A. Health Officer Reports	2	25	35	29	17
B. Subdivision Reviews	4	32	41	41	22
C. Rezoning and Replat Reviews	0	8	9	7	8
WELLHEAD PROGRAM					
A. Inspections Performed	7	101	90	97	155
WELL DRILLING PROGRAM					
Residential					
A. Inspections	20	135	219	142	136
B. Well Abandonments	25	177	228	174	146
Commercial					
A. Inspections	0	1	1	0	1
B. Well Abandonment Inspections	0	1	4	3	5
New Construction					
A. Permit Applications Received	10	63	76	59	102
B. Permits Issued	10	61	75	59	89
Replacement Permits Issued	25	157	237	201	188
Public Information Events	0	10	0	0	0
SOURCE WATER PROGRAM					
A. Phase I Inquiries	21	148	152	85	124
B. Spill Responses	3	4	1	4	0
C. Meth Lab Occurrence Response	0	0	0	0	0
D. Other Source Water Inspections	0	12	10	6	26

	September 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
SURFACE WATER PROGRAM					
A. Surface Water Sampling	0	0	0	0	0
LEAD PROGRAM					
A. HUD Lead Inspections	0	0	7	4	2
B. Lead Risk Assessments	7	52	45	43	74
a. EBLA Assessments	6	22	18	17	23
b. Parent Request	1	30	39	26	51
C. Clearances	2	14	16	20	30
D. Off-site Meetings	0	0	0	5	22
E. Public Information Events	0	1	0	1	20
D. Children Tested for Lead Levels*	473	2568	2574	2587	3902
CAFO PROGRAM					
A. Inspections Performed	0	0	0	0	0
AIR QUALITY PROGRAM					
A. Burn Permits	9	43	**	**	**
B. Indoor Air Quality Investigations	0	0	0	1	0
C. Mold Investigations	0	4	0	6	0
VECTOR PROGRAM					
A. Inspections Performed	1	68	31	20	15
B. Sites Treated	9	28	9	17	4
C. Traps Collected	55	187	268	202	23
D. ISDH Submissions	38	170	323	117	14
E. Public Information Events	0	4	6	2	2
HEALTHY HOMES PROGRAM (Inside)					
A. Initial Complaints	17	143	159	116	96
a. No Water	6	32	31	36	24
b. Garbage/Food Waste	2	41	46	32	41
c. Feces	5	39	29	25	13
d. Rodents/Cockroaches	4	31	53	23	18
A. Follow-up Complaints	10	121	117	148	144
a. No Water	3	35	44	68	36
b. Garbage/Food Waste	3	59	39	37	64
c. Feces	1	22	19	29	17
d. Rodents/Cockroaches	3	5	15	14	27
B. Dwellings Declared Unfit	0	23	22	13	19
MASSAGE					
A. Establishment Inspections	4	108	54	67	63

	September 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
TATTOO/BODY PIERCING PROGRAM					
A. Inspections Performed	1	39	32	26	22
COMPLAINTS / INVESTIGATIONS					
A. Garbage/Food Waste (Outside)	7	113	49	77	51
B. Sewage	9	79	60	97	63
C. Water (ditches, lakes, ponds & swells)	1	2	7	4	6
D. Motels/Hotels	1	4	3	6	0
E. Burning	2	14	13	21	9
F. Other	45	347	88	72	64
ABATEMENT LETTERS					
A. Abatement Letters	19	345	252	129	123
B. Immediate Threat to Public Health Letters	8	11	7	4	2
C. Order to Vacate/Condemn Letter	8	31	22	11	21
D. Impending Legal Action Letters	5	24	27	15	9
SUBSURFACE INVESTIGATIONS					
A. Internal	0	29	0	0	0
B. External	0	0	0	0	0

* Due to time lag of State Database System, the Lead testing numbers are one month behind.

**No data collected on Burn Permits during this time frame.

County Health Department

Main fund supported by tax revenue and fee revenue

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	July	August	September	TOTALS	
	REVENUE						
	Beginning Balance	\$1,897,461.29				\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00	\$0.00	\$1,105,159.15	
	Federal Reimbursements		\$22,712.14	\$22,712.20	\$47,096.81	\$1,108,548.73	
	Miscellaneous Revenue		\$2,286.34	\$4,411.29	\$10,122.97	\$771,728.64	
	TOTAL TAX and MISC REVENUE		\$24,998.48	\$27,123.49	\$57,219.78	\$4,882,897.81	
	Environmental & Food		\$49,535.00	\$6,065.00	\$0.00	\$698,769.75	
	Environmental		\$0.00	\$39,685.00	\$57,105.00	\$96,790.00	
	Food		\$0.00	\$1,665.00	\$13,217.50	\$14,882.50	
	Immunization Clinic (South Bend)		\$11,409.39	\$7,298.48	\$19,423.12	\$110,434.02	
	Vital Records (South Bend)		\$39,476.00	\$47,989.50	\$47,718.50	\$402,514.00	
	Mishawaka - Immun Clinic & Vital Records		\$3,089.00	\$1,523.00	\$0.00	\$18,027.00	
	Immunization Clinic (Mishawaka)		\$0.00	\$233.00	\$6,398.00	\$6,631.00	
	Vital Records (Mishawaka)		\$0.00	\$4,554.00	\$9,824.00	\$14,378.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$3,878.29)	(\$4,919.61)	(\$8,546.50)	(\$46,182.47)	
	TOTAL FEE REVENUE		\$99,631.10	\$104,093.37	\$145,139.62	\$1,316,243.80	
	GRAND TOTAL REVENUE		\$124,629.58	\$131,216.86	\$202,359.40	\$6,199,141.61	
	EXPENDITURES						
Acct	10000 Series					Expenditures	Unexpended
	Salaries & Benefits	\$3,818,719.43	\$204,008.06	\$191,119.55	\$475,666.26	\$2,563,547.04	\$1,255,172.39
	Total 10000 Series	\$3,818,719.43	\$204,008.06	\$191,119.55	\$475,666.26	\$2,563,547.04	\$1,255,172.39
Acct	20000 Series						
	Supplies	\$125,557.72	\$8,730.66	\$2,507.85	\$16,610.38	\$76,296.05	\$49,261.67
	Total 20000 Series	\$125,557.72	\$8,730.66	\$2,507.85	\$16,610.38	\$76,296.05	\$49,261.67
Acct	30000 Series						
	Services	\$814,371.75	\$11,714.47	\$12,629.29	\$53,423.75	\$171,747.91	\$642,623.84
	Total 30000 Series	\$814,371.75	\$11,714.47	\$12,629.29	\$53,423.75	\$171,747.91	\$642,623.84
	TOTAL BUDGET	\$4,758,648.90					
							\$1,947,057.90
	GRAND TOTAL EXPENDITURES		\$224,453.19	\$206,256.69	\$545,700.39	\$2,811,591.00	
	Net Income		(\$99,823.61)	(\$75,039.83)	(\$343,340.99)	\$1,490,089.32	
	FUND BALANCE	\$1,897,461.29	\$3,805,931.43	\$3,730,891.60	\$3,387,550.61		

MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoH.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
06400	Donations		\$0.00	\$1,000.00	\$0.00	\$27,142.93	
	TOTAL REVENUE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$27,142.93	
	EXPENSES						
Acct	20000 Series						
24012	Promotion Supplies	\$5,338.83	\$0.00	\$0.00	\$0.00	\$5,338.83	\$0.00
	Total 20000 Series	\$5,338.83	\$0.00	\$0.00	\$0.00	\$5,338.83	\$0.00
Acct	30000 Series						
33368	Public Info & Educ	\$15,804.10	\$0.00	\$0.00	\$0.00	\$12,816.00	\$2,988.10
36015	Contractual Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Total 30000 Series	\$20,804.10	\$0.00	\$0.00	\$0.00	\$12,816.00	\$7,988.10
	TOTAL EXPENSES	\$26,142.93	\$0.00	\$0.00	\$0.00	\$18,154.83	
							\$7,988.10
	Net Income		\$0.00	\$1,000.00	\$0.00	\$0.00	
	FUND BALANCE	\$0.00	\$7,988.10	\$8,988.10	\$8,988.10	\$8,988.10	

County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

LEAD: Cassy White

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$430,966.60				\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$0.00	\$0.00	\$200,000.00	
05600	Refunds		\$0.00	\$0.00	\$0.00	\$1,058.12	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$430,966.60	\$0.00	\$0.00	\$0.00	\$632,024.72	
	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$111,000.00	\$8,206.64	\$8,230.74	\$12,597.41	\$82,211.48	\$28,788.52
11176	Asst. Director HEED	\$56,908.00	\$4,377.54	\$4,377.54	\$6,566.31	\$43,775.40	\$13,132.60
14800	FICA Taxes	\$12,845.00	\$946.79	\$948.62	\$1,450.10	\$9,500.53	\$3,344.47
14810	PERF	\$18,806.00	\$1,409.42	\$1,412.12	\$2,146.33	\$14,110.47	\$4,695.53
14840	Group Health Insurance	\$72,000.00	\$0.00	\$0.00	\$9,000.00	\$27,000.00	\$45,000.00
	Total 10000 Series	\$271,559.00	\$14,940.39	\$14,969.02	\$31,760.15	\$176,597.88	\$94,961.12
Acct	20000 Series						
21030	Office Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$127.99	\$4,872.01
22148	Field Supplies	\$5,000.00	\$0.00	\$94.86	\$463.94	\$1,179.66	\$3,820.34
	Total 20000 Series	\$10,000.00	\$0.00	\$94.86	\$463.94	\$1,307.65	\$8,692.35
Acct	30000 Series						
32020	Travel/Mileage	\$2,000.00	\$137.70	\$118.80	\$121.50	\$500.40	\$1,499.60
32050	Conferences & Training	\$3,500.00	\$0.00	\$0.00	\$245.86	\$395.63	\$3,104.37
32203	Cell Phones	\$2,200.00	\$0.00	\$327.84	\$163.92	\$1,471.08	\$728.92
32350	Postage	\$2,000.00	\$55.20	\$224.86	\$113.38	\$839.80	\$1,160.20
33368	Public Information & Education	\$9,269.00	\$8.97	\$1,227.82	\$571.28	\$4,843.74	\$4,425.26
36500	Service Contract	\$8,282.92	\$3,910.00	\$0.00	\$0.00	\$8,282.92	\$0.00
39750	Information Tech	\$6,717.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,717.08
	Total 30000 Series	\$33,969.00	\$4,111.87	\$1,899.32	\$1,215.94	\$16,333.57	\$17,635.43
	TOTAL EXPENSES	\$315,528.00	\$19,052.26	\$16,963.20	\$33,440.03	\$194,239.10	
							\$121,288.90
	Net Income		(\$19,052.26)	(\$16,963.20)	(\$33,440.03)	\$5,760.90	
	FUND BALANCE	\$430,966.60	\$487,130.73	\$470,167.53	\$436,727.50	\$437,785.62	

Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$6,887.28				\$6,887.28	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$6,887.28	\$0.00	\$0.00	\$0.00	\$6,887.28	
	EXPENSES						
Acct	20000 Series						
21030	Office Supplies	\$3,423.04	\$0.00	\$65.88	\$32.94	\$1,238.21	\$2,184.83
	Total 20000 Series	\$3,423.04	\$0.00	\$65.88	\$32.94	\$1,238.21	\$2,184.83
Acct	30000 Series						
32020	Travel /Mileage	\$3,423.04	\$0.00	\$0.00	\$611.36	\$986.36	\$2,436.68
32203	Cell Phones	\$41.20	\$0.00	\$0.00	\$0.00	\$41.20	\$0.00
	Total 30000 Series	\$3,464.24	\$0.00	\$0.00	\$611.36	\$1,027.56	\$2,436.68
	TOTAL EXPENSES	\$6,887.28	\$0.00	\$65.88	\$644.30	\$2,265.77	
							\$4,621.51
	Net Income		\$0.00	(\$65.88)	(\$644.30)	(\$2,265.77)	
	FUND BALANCE	\$6,887.28	\$5,331.69	\$5,265.81	\$4,621.51	\$4,621.51	

Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

LEAD: Jodie Pairitz - SUPPORT: Shelley Chaffee and Robin Vida

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$5,956.67)				(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$0.00	\$65,071.11	\$0.00	\$109,317.95	
5600	Refunds		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	(\$5,956.67)	\$0.00	\$0.00	\$0.00	\$103,361.28	
	EXPENSES						
Acct	10000 Series						
11781	Imm Outreach Coordinator	\$43,914.00	\$3,328.08	\$3,328.08	\$4,992.12	\$11,648.28	\$32,265.72
11193	Part Time	\$185,094.44	\$7,721.83	\$7,468.92	\$10,734.90	\$70,022.09	\$115,072.35
14800	FICA Taxes	\$17,506.45	\$787.38	\$1,582.81	\$1,091.25	\$6,821.89	\$10,684.56
14810	PERF	\$4,918.00	\$226.58	\$563.76	\$372.74	\$1,163.08	\$3,754.92
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$13,500.00
	Total 10000 Series	\$225,518.89	\$12,063.87	\$12,943.57	\$21,691.01	\$94,155.34	\$131,363.55
Acct	20000 Series						
21030	Office Supplies	\$4,851.24	\$0.00	\$919.17	\$140.00	\$2,910.41	\$1,940.83
22119	Computer Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
22406	Immunization Supplies	\$4,000.00	\$0.00	\$0.00	\$97.98	\$97.98	\$3,902.02
	Total 20000 Series	\$8,851.24	\$0.00	\$919.17	\$237.98	\$3,008.39	\$5,842.85
Acct	30000 Series						
32020	Travel /Mileage	\$1,977.22	\$0.00	\$0.00	\$0.00	\$26.22	\$1,951.00
32203	Cell Phones	\$2,111.52	\$0.00	\$286.86	\$205.90	\$984.28	\$1,127.24
33368	Public Info & Educ	\$86,861.13	\$0.00	\$150.00	\$8,377.62	\$57,975.75	\$28,885.38
36015	Contractual Services	\$21,087.28	\$0.00	\$0.00	\$0.00	\$4,087.28	\$17,000.00
	Total 30000 Series	\$112,037.15	\$0.00	\$436.86	\$8,583.52	\$63,073.53	\$48,963.62
	TOTAL EXPENSES	\$346,407.28	\$12,063.87	\$14,299.60	\$30,512.51	\$160,237.26	
							\$186,170.02
	Net Income		(\$12,063.87)	(\$14,299.60)	(\$30,512.51)		
	FUND BALANCE	(\$5,956.67)	(\$121,381.82)	(\$135,681.42)	(\$166,193.93)	(\$56,875.98)	

Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

LEAD: Harrison Gilbride

	Fund 8134	2021 Budget	July	August	September	Total Expenditures	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$29.24	\$0.00	\$58.48	\$25,058.48	
	TOTAL REVENUE	\$0.00	\$29.24	\$0.00	\$58.48	\$25,058.48	
	EXPENSES						
Acct	30000 Series						
32550	Miscellaneous Costs	\$50,000.00	\$0.00	\$58.48	\$29.24	\$25,087.72	\$24,912.28
	Total 20000 Series	\$50,000.00	\$0.00	\$58.48	\$29.24	\$25,087.72	\$24,912.28
	TOTAL EXPENSES	\$50,000.00	\$0.00	\$58.48	\$29.24	\$25,087.72	
							\$24,912.28
	Net Income		\$29.24	(\$58.48)	\$29.24	(\$29.24)	
	FUND BALANCE	\$0.00	(\$0.00)	(\$58.48)	(\$29.24)	(\$29.24)	

Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$322,753.03)				(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$0.00	\$67,565.28	\$0.00	\$510,547.26	
	TOTAL REVENUE	(\$322,753.03)	\$0.00	\$67,565.28	\$0.00	\$187,794.23	
	EXPENSES						
Acct	10000 Series						
11144	Nursing Registrar	\$32,126.86	\$2,471.30	\$2,471.30	\$3,706.95	\$8,649.55	\$23,477.31
11155	Nurses/Other Medical	\$115,642.50	\$8,895.58	\$8,895.58	\$13,343.37	\$31,134.53	\$84,507.97
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11193	Immun Outreach Coord	\$25,675.52	\$0.00	\$0.00	\$0.00	\$21,632.52	\$4,043.00
11950	Part Time	\$60,052.39	\$2,136.14	\$2,710.21	\$3,450.09	\$18,344.95	\$41,707.44
11985	Temporary/Seasonal Help	\$60,489.30	\$3,524.54	\$4,467.38	\$5,271.50	\$38,875.60	\$21,613.70
14800	FICA Taxes	\$22,378.50	\$1,292.13	\$1,417.06	\$1,971.55	\$7,590.08	\$14,788.42
14810	PERF	\$16,049.80	\$1,013.40	\$1,013.40	\$1,520.10	\$5,969.73	\$10,080.07
14840	Group Health Insurance	\$54,842.15	\$3,514.78	\$3,514.78	\$5,272.17	\$21,301.73	\$33,540.42
16800	Bonuses	\$7,054.61	\$0.00	\$0.00	\$0.00	\$7,054.61	\$0.00
	Total 10000 Series	\$362,184.77	\$22,847.87	\$24,489.71	\$34,535.73	\$160,553.30	\$201,631.47
Acct	30000 Series						
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$0.00	\$0.00	\$0.00	\$244.83	\$0.21
32550	Miscellaneous Costs	\$65,173.33	\$6,793.18	\$0.00	\$0.00	\$47,369.46	\$17,803.87
36015	Contractual Services	\$97,532.50	\$2,692.30	\$2,692.30	\$2,692.40	\$69,576.95	\$27,955.55
	Total 30000 Series	\$162,950.87	\$9,485.48	\$2,692.30	\$2,692.40	\$117,191.24	\$45,759.63
	TOTAL EXPENSES	\$525,135.64	\$32,333.35	\$27,182.01	\$37,228.13	\$277,744.54	
							\$247,391.10
	Net Income		(\$32,333.35)	\$40,383.27	(\$37,228.13)		
	FUND BALANCE	\$0.00	\$229,647.58	\$270,030.85	\$232,802.72	(\$89,950.31)	

Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$115,994.21	\$85,350.34	\$519,279.68	
	TOTAL REVENUE	\$0.00	\$0.00	\$115,994.21	\$85,350.34	\$519,279.68	
	EXPENSES						
Acct	10000 Series						
11030	Administrator	\$9,345.10	\$285.59	\$285.59	\$814.65	\$3,099.29	\$6,245.81
11055	Health Officer	\$12,324.13	\$605.77	\$605.78	\$862.82	\$5,708.98	\$6,615.15
11077	Admin. Assistant	\$27,085.17	\$0.00	\$0.00	\$3,125.19	\$3,125.19	\$23,959.98
11167	Community Health Worker	\$577,621.88	\$24,053.73	\$24,546.44	\$37,490.55	\$237,694.49	\$339,927.39
11170	Director of HEED	\$13,692.38	\$445.74	\$445.74	\$1,168.40	\$4,734.44	\$8,957.94
11176	Assistant Dir Health Equity	\$47,283.10	\$0.00	\$0.00	\$5,455.72	\$5,455.72	\$41,827.38
11196	Health Promotion Specialist	\$13,480.48	\$0.00	\$0.00	\$1,555.42	\$1,555.42	\$11,925.06
11197	Director of HOPE	\$9,797.71	\$445.74	\$445.74	\$719.01	\$4,285.05	\$5,512.66
11976	Deputy Health Officer	\$16,915.82	\$830.77	\$830.78	\$1,184.94	\$7,831.10	\$9,084.72
12014	Data Analyst	\$14,021.12	\$0.00	\$0.00	\$431.58	\$431.58	\$13,589.54
12014	Social Worker	\$19,125.00	\$2,390.62	\$2,390.64	\$0.00	\$19,125.00	\$0.00
14800	FICA Taxes	\$58,239.29	\$2,165.76	\$2,203.47	\$3,982.68	\$21,912.00	\$36,327.29
14810	PERF	\$85,198.48	\$3,254.47	\$3,309.67	\$5,914.53	\$32,821.02	\$52,377.46
14840	Group Health Insurance	\$334,250.00	\$0.00	\$0.00	\$31,257.69	\$76,257.69	\$257,992.31
	Total 10000 Series	\$1,238,379.66	\$34,478.19	\$35,063.85	\$93,963.18	\$424,036.97	\$814,342.69
Acct	20000 Series						
22148	Field Supplies	\$5,198.77	\$17.99	\$8.99	\$10.80	\$743.03	\$4,455.74
	Total 20000 Series	\$5,198.77	\$17.99	\$8.99	\$10.80	\$743.03	\$4,455.74
Acct	30000 Series						
31015	Consultant Services	\$67,500.00	\$7,500.00	\$2,500.00	\$5,000.00	\$67,500.00	\$0.00
32020	Travel/Mileage	\$13,382.30	\$321.30	\$0.00	\$271.80	\$1,512.95	\$11,869.35
32050	Conferences & Training	\$44,063.85	\$0.00	\$6,200.00	\$0.00	\$12,073.12	\$31,990.73
32203	Cell Phones	\$9,833.46	\$0.00	\$737.64	\$368.82	\$3,309.93	\$6,523.53
33368	Public Information & Education	\$146,663.09	\$2,956.34	\$538.15	\$5,541.49	\$42,257.58	\$104,405.51
36015	Contractual Services	\$98,200.00	\$0.00	\$14,625.82	\$0.00	\$44,587.95	\$53,612.05
39010	Dues & Subscriptions	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
39750	Information Tech	\$7,713.33	\$0.00	\$0.00	\$80.97	\$2,819.32	\$4,894.01
	Total 30000 Series	\$388,176.03	\$10,777.64	\$24,601.61	\$11,263.08	\$106,560.85	\$281,615.18
	TOTAL EXPENSES	\$1,631,754.46	\$45,273.82	\$59,674.45	\$105,237.06	\$598,840.85	
							\$1,032,913.61
	Net Income		(\$45,273.82)	\$56,319.76	(\$19,886.72)	(\$79,561.17)	
	FUND BALANCE	\$0.00	(\$115,994.21)	(\$59,674.45)	(\$79,561.17)	(\$79,561.17)	

Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

LEAD: Dr. Einterz and Dr. Fox

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00	\$0.00	\$550,000.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
	EXPENSES						
Acct	30000 Series						
32550	Miscellaneous Costs	\$550,000.00	\$0.00	\$0.00	\$17,697.60	\$17,697.60	\$532,302.40
	Total 30000 Series	\$550,000.00	\$0.00	\$0.00	\$17,697.60	\$17,697.60	\$532,302.40
	TOTAL EXPENSES	\$550,000.00	\$0.00	\$0.00	\$17,697.60	\$17,697.60	
							\$532,302.40
	Net Income		\$0.00	\$0.00	(\$17,697.60)		
	FUND BALANCE	\$0.00	\$550,000.00	\$550,000.00	\$532,302.40	\$532,302.40	

Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

LEAD: Robin Vida and Cassy White

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$37,061.75				\$37,061.75	
01412	State Grant		\$0.00	\$0.00	\$36,336.00	\$72,672.00	
	TOTAL REVENUE	\$37,061.75	\$0.00	\$0.00	\$36,336.00	\$109,733.75	
	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08	\$3,328.08	\$4,992.12	\$33,280.80	\$9,984.20
14800	FICA Taxes	\$3,309.00	\$241.15	\$241.15	\$368.45	\$2,424.89	\$884.11
14810	PERF	\$4,846.00	\$372.74	\$372.74	\$559.11	\$3,727.39	\$1,118.61
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00	\$4,500.00
	Total 10000 Series	\$69,420.00	\$3,941.97	\$3,941.97	\$10,419.68	\$52,933.08	\$16,486.92
Acct	20000 Series						
21030	Office Supplies	\$2,280.00	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
	Total 20000 Series	\$2,280.00	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
Acct	30000 Series						
32020	Travel /Mileage	\$5,167.00	\$0.00	\$0.00	\$0.00	\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$0.00	\$172.88	\$86.44	\$776.76	(\$236.76)
33368	Public Info & Educ	\$7,300.00	\$119.99	\$0.00	\$0.00	\$119.99	\$7,180.01
	Total 30000 Series	\$13,007.00	\$119.99	\$172.88	\$86.44	\$1,199.86	\$11,807.14
	TOTAL EXPENSES	\$84,707.00	\$4,061.96	\$4,114.85	\$10,506.12	\$54,157.16	
							\$30,549.84
	Net Income		(\$4,061.96)	(\$4,114.85)	\$25,829.88		
	FUND BALANCE	\$37,061.75	\$33,861.56	\$29,746.71	\$55,576.59	\$55,576.59	

Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$225,408.27				\$225,408.27	
01412	State Grant		\$0.00	\$0.00	\$46,828.50	\$93,657.01	
	TOTAL REVENUE	\$225,408.27	\$0.00	\$0.00	\$0.00	\$319,065.28	
	EXPENSES						
Acct	10000 Series						
12014	ACEs Coordinator	\$55,221.00	\$0.00	\$0.00	\$2,123.88	\$2,123.88	\$53,097.12
14800	FICA Taxes	\$4,225.00	\$0.00	\$0.00	\$162.48	\$162.48	\$4,062.52
14810	PERF	\$6,185.00	\$0.00	\$0.00	\$237.87	\$237.87	\$5,947.13
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Total 10000 Series	\$83,631.00	\$0.00	\$0.00	\$2,524.23	\$2,524.23	\$81,106.77
Acct	30000 Series						
32020	Travel/Mileage	\$10,026.00	\$0.00	\$0.00	\$40.98	\$40.98	\$9,985.02
	Total 30000 Series	\$10,026.00	\$0.00	\$0.00	\$40.98	\$40.98	\$9,985.02
	TOTAL EXPENSES	\$93,657.00	\$0.00	\$0.00	\$2,565.21	\$2,565.21	
							\$91,091.79
	Net Income		\$0.00	\$0.00	(\$2,565.21)		
	FUND BALANCE	\$225,408.27	\$225,408.27	\$225,408.27	\$222,843.06	\$316,500.07	

Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

LEAD: Robin Vida

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$354.94				\$354.94	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$354.94	\$0.00	\$0.00	\$0.00	\$354.94	
	EXPENSES						
Acct	30000 Series						
33368	Public Info & Educ	\$354.94	\$0.00	\$0.00	\$37.79	\$101.85	\$253.09
	Total 30000 Series	\$354.94	\$0.00	\$0.00	\$37.79	\$101.85	\$253.09
	TOTAL EXPENSES	\$354.94	\$0.00	\$0.00	\$37.79	\$101.85	
							\$253.09
	Net Income		\$0.00	\$0.00	(\$37.79)	\$0.00	
	FUND BALANCE	\$354.94	\$290.88	\$290.88	\$253.09	\$253.09	

Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

LEAD: Brett Davis

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$11,924.80				\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$11,924.80	\$0.00	\$0.00	\$0.00	\$11,924.80	
	EXPENSES						
Acct	30000 Series						
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	Total 30000 Series	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	TOTAL EXPENSES	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	
							\$11,924.80
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	

Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$20,000.00				\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	EXPENSES						
Acct	30000 Series						
36015	Contractual Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00
	Total 30000 Series	\$20,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00
	TOTAL EXPENSES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
							\$5,000.00
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	

Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$48.25)				(\$48.25)	
02710	Local Grant Reimbursement		\$9,123.75	\$0.00	\$0.00	\$9,123.75	
	TOTAL REVENUE	(\$48.25)	\$9,123.75	\$0.00	\$0.00	\$9,075.50	
	EXPENSES						
Acct	30000 Series						
33368	Public Info & Educ	\$9,147.75	\$0.00	\$0.00	\$0.00	\$9,147.75	\$0.00
36015	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 30000 Series	\$9,147.75	\$0.00	\$0.00	\$0.00	\$9,147.75	\$0.00
	TOTAL EXPENSES	\$9,147.75	\$0.00	\$0.00	\$0.00	\$9,147.75	
							\$0.00
	Net Income		\$9,123.75	\$0.00	\$0.00		
	FUND BALANCE	(\$48.25)	(\$72.25)	(\$72.25)	(\$72.25)	(\$72.25)	

Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

LEAD: Cassy White

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$4,029.00				\$4,029.00	
	TOTAL REVENUE	\$4,029.00	\$0.00	\$0.00	\$0.00	\$4,029.00	
	EXPENSES						
Acct	10000 Series						
11170	Director of HEED	\$1,287.00	\$0.00	\$0.00	\$0.00	\$1,287.00	\$0.00
14800	FICA Taxes	\$98.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00
14810	PERF	\$144.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00
	Total 10000 Series	\$1,529.00	\$0.00	\$0.00	\$0.00	\$1,529.00	\$0.00
Acct	30000 Series						
32550	Miscellaneous Expenses	\$1,500.00	\$0.00	\$0.00	\$0.00	\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Total 30000 Series	\$2,500.00	\$0.00	\$0.00	\$0.00	\$479.52	\$2,020.48
	TOTAL EXPENSES	\$4,029.00	\$0.00	\$0.00	\$0.00	\$2,008.52	
							\$2,020.48
	Net Income		\$0.00	\$0.00	\$0.00	(\$2,008.52)	
	FUND BALANCE	\$4,029.00	\$2,020.48	\$2,020.48	\$2,020.48	\$2,020.48	

Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$10,576.49)				(\$10,576.49)	
01412	State Grant		(\$6,251.58)	\$7,103.66	\$4,241.37	\$42,622.46	
	TOTAL REVENUE	(\$10,576.49)	(\$6,251.58)	\$7,103.66	\$4,241.37	\$32,045.97	
	EXPENSES						
Acct	10000 Series						
11782	MIH Coordinator	\$66,598.30	\$3,132.00	\$3,132.00	\$4,698.00	\$32,063.55	\$34,534.75
12019	FIMR Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14800	FICA Taxes	\$5,131.21	\$238.58	\$238.58	\$358.38	\$2,443.71	\$2,687.50
	Total 10000 Series	\$71,729.51	\$3,370.58	\$3,370.58	\$5,056.38	\$34,507.26	\$37,222.25
Acct	20000 Series						
24012	Promotion Supplies	\$15,326.00	\$124.30	\$523.29	\$105.00	\$752.59	\$14,573.41
	Total 20000 Series	\$15,326.00	\$124.30	\$523.29	\$105.00	\$752.59	\$14,573.41
Acct	30000 Series						
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$0.00	\$60.00	\$30.00	\$240.00	\$1,200.00
36015	Contractual Services	\$70,892.00	\$200.00	\$287.50	\$275.00	\$1,012.50	\$69,879.50
39150	Other Expense	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00
	Total 30000 Series	\$78,368.00	\$200.00	\$347.50	\$305.00	\$2,252.50	\$76,115.50
	TOTAL EXPENSES	\$165,423.51	\$3,694.88	\$4,241.37	\$5,466.38	\$37,512.35	
							\$127,911.16
	Net Income		(\$9,946.46)	\$2,862.29	(\$1,225.01)		
	FUND BALANCE	(\$10,576.49)	(\$7,103.66)	(\$4,241.37)	(\$5,466.38)	(\$5,466.38)	

CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

LEAD: Cassy White - SUPPORT: Sally Dixon

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
01412	State Grant		\$10,750.18	\$4,132.09	\$8,066.87	\$27,096.22	
	TOTAL REVENUE	\$0.00	\$10,750.18	\$4,132.09	\$8,066.87	\$27,096.22	
	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$148,000.00	\$3,480.94	\$5,615.40	\$8,423.10	\$25,610.25	\$122,389.75
14800	FICA Taxes	\$27,898.00	\$261.28	\$424.55	\$616.51	\$1,907.44	\$25,990.56
14810	Perf	\$17,376.00	\$389.87	\$628.92	\$943.38	\$2,868.35	\$14,507.65
14840	Group Insurance	\$72,000.00	\$0.00	\$0.00	\$6,000.00	\$9,000.00	\$63,000.00
	Total 10000 Series	\$265,274.00	\$4,132.09	\$6,668.87	\$15,982.99	\$39,386.04	\$225,887.96
Acct	30000 Series						
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$0.00	\$1,200.00	\$54.95	\$2,574.30	\$3,015.70
32203	Cell Phones	\$1,558.00	\$0.00	\$120.00	\$60.00	\$360.00	\$1,198.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$78.00	\$0.00	\$78.00	\$1,122.00
39750	Information Technology	\$1,008.00	\$0.00	\$0.00	\$0.00	\$795.82	\$212.18
	Total 30000 Series	\$10,479.20	\$0.00	\$1,398.00	\$114.95	\$3,808.12	\$6,671.08
	TOTAL EXPENSES	\$275,753.20	\$4,132.09	\$8,066.87	\$16,097.94	\$43,194.16	
							\$232,559.04
	Net Income		\$6,618.09	(\$3,934.78)	(\$8,031.07)		
	FUND BALANCE	\$0.00	(\$4,132.09)	(\$8,066.87)	(\$16,097.94)	(\$16,097.94)	

Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

LEAD: Cassy White

		Budget	July	August	September	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02711	Reimbursements		\$0.00	\$0.00	\$15,513.00	\$15,513.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$15,513.00	\$15,513.00	
	EXPENSES						
Acct	10000 Series						
11077	Administrative Assistant	\$4,656.00	\$0.00	\$0.00	\$4,656.00	\$4,656.00	\$0.00
14800	FICA Taxes	\$357.00	\$0.00	\$0.00	\$357.00	\$357.00	\$0.00
14810	PERF	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
14840	Group Health Insurance	\$2,248.00	\$0.00	\$0.00	\$2,248.00	\$2,248.00	\$0.00
	Total 10000 Series	\$7,783.00	\$0.00	\$0.00	\$7,783.00	\$7,783.00	\$0.00
Acct	30000 Series						
32550	Miscellaneous Expenses	\$11,608.00	\$0.00	\$1,682.03	\$8,503.40	\$10,210.43	\$1,397.57
	Total 30000 Series	\$11,608.00	\$0.00	\$1,682.03	\$8,503.40	\$10,210.43	\$1,397.57
	TOTAL EXPENSES	\$19,391.00	\$0.00	\$1,682.03	\$16,286.40	\$17,993.43	
							\$1,397.57
	Net Income		\$0.00	(\$1,682.03)	(\$773.40)	(\$2,480.43)	
	FUND BALANCE	\$0.00	(\$25.00)	(\$1,707.03)	(\$2,480.43)	(\$2,480.43)	

FINANCE UNIT		2022 Budget	July	August	September		
Acct	Revenue (Tax & Fund)						
00000	Beginning Balance	\$1,897,461.29				\$1,897,461.29	
00100	Property Tax	\$1,675,000.00				\$1,028,957.45	
00201	Financial Institution Tax	\$3,031.00				\$2,761.94	
00202	Auto Excise Tax	\$123,000.00				\$67,044.84	
00217	Commercial Vehicle Excise Tax	\$10,508.00				\$6,394.92	
02708	Federal Reimbursements		\$22,712.14	\$22,712.20	\$47,096.81	\$1,108,548.73	
02710	Local Grant Reimbursements					\$1,529.00	
02711	Reimbursements		\$2,286.34	\$4,411.29	\$10,122.97	\$29,403.40	
05205	Interfund Transfer					\$735,010.46	
05206	Transfer of Funds					\$0.00	
05600	Refunds					\$5,779.31	
05602	Returns or Voided Checks					\$0.00	
05603	Return of 2 Year Warrant Funds					\$6.47	
06500	Other Revenue					\$0.00	
	Revenue (Tax & Fund) Total	\$3,709,000.29	\$24,998.48	\$27,123.49	\$57,219.78	\$4,882,897.81	
	Revenue (Fee)	2022 Budget	July	August	September	Year to Date	
	Environmental & Food		\$49,535.00	\$6,065.00		\$698,769.75	
	Environmental Unit (POS and WEB)			\$39,685.00	\$57,105.00	\$96,790.00	
	Food Unit (POS and WEB)			\$1,665.00	\$13,217.50	\$14,882.50	
	Immunization Clinic (POS and WEB)		\$11,400.57	\$7,298.48	\$19,423.12	\$109,237.68	
	Medicaid - Blood Lead Testing Services		\$8.82			\$32.52	
	Medicaid - Lead Targeted Case Management		\$0.00			\$112.63	
	Medicaid - Environmental Lead Investigation		\$0.00			\$1,051.19	
	Medicaid - Community Health Workers		\$0.00			\$0.00	
	Vital Records (POS and WEB)		\$39,476.00	\$47,989.50	\$47,718.50	\$402,514.00	
	MISHAWAKA - Immunization Clinic & Vital Records		\$3,089.00	\$1,523.00		\$18,027.00	
	MISHAWAKA - Immunization Clinic (POS and WEB)			\$233.00	\$6,398.00	\$6,631.00	
	MISHAWAKA - Vital Records (POS and WEB)			\$4,554.00	\$9,824.00	\$14,378.00	
	Charges		-----	-----	-----	-----	
	LESS Charge 1 Sales (Credit Cards)		\$0.00			\$16.00	
	LESS Charge 2 Sales (Charity Care)		\$240.04	\$1,443.36	\$3,375.00	\$11,344.47	
	LESS Cash Short		\$0.00	\$90.00	\$100.00	\$190.00	
	PLUS Cash Over		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL COLLECTED		\$103,269.35	\$107,479.62	\$150,211.12	\$1,350,875.80	
	LESS Coroner Fee (State)		\$3,638.25	\$3,386.25	\$5,071.50	\$34,632.00	
	TOTAL DEPOSITED		\$99,631.10	\$104,093.37	\$145,139.62	\$1,316,243.80	
	PLUS Credit Quietused to Account (Credit Cards)		\$0.00	\$0.00	\$0.00	\$0.00	
	*** GRAND TOTAL ***	\$1,340,000.00	\$99,631.10	\$104,093.37	\$145,139.62	\$1,316,243.80	
	Expenses	2022 Budget	July	August	September	Expenditures	Unexpended
Acct	10000 Series						
11030	Administrator	\$67,980.00	\$5,229.24	\$5,229.24	\$7,843.86	\$52,292.40	\$15,687.60
11055	County Health Officer	\$144,200.00	\$11,092.30	\$11,092.30	\$16,638.45	\$110,923.00	\$33,277.00
11077	Admin. Assistant	\$111,765.00	\$8,167.30	\$7,842.43	\$11,620.38	\$75,922.64	\$35,842.36
11087	Billing/Records Registrar	\$34,075.00	\$2,621.16	\$2,621.16	\$3,931.74	\$26,211.60	\$7,863.40
11143	Registrars	\$102,225.00	\$7,470.40	\$7,723.72	\$11,795.22	\$76,992.60	\$25,232.40
11144	Nursing Registrars	\$68,150.00	\$5,242.32	\$5,141.87	\$7,963.93	\$47,176.51	\$20,973.49
11145	Staff Assistants	\$68,150.00	\$5,242.32	\$5,242.32	\$7,863.48	\$52,423.20	\$15,726.80
11151	Director of Vital Records	\$60,000.00	\$4,615.38	\$4,615.38	\$6,923.07	\$46,153.80	\$13,846.20
11154	Asst. Director Vital Records	\$48,895.00	\$3,761.16	\$3,761.16	\$5,641.74	\$37,611.60	\$11,283.40
11155	Nurses/Other Medical	\$344,540.00	\$19,664.35	\$18,626.49	\$27,812.58	\$201,018.81	\$143,521.19
11161	Director of Env Health	\$60,000.00	\$4,615.38	\$4,615.38	\$6,923.07	\$46,153.80	\$13,846.20
11162	Asst. Dir Environmental Health	\$48,895.00	\$3,761.16	\$3,761.16	\$5,641.74	\$37,611.60	\$11,283.40
11163	Director of Food Services	\$60,000.00	\$4,615.38	\$4,615.38	\$6,923.07	\$46,153.80	\$13,846.20
11165	Asst Dir Food Services	\$48,895.00	\$3,761.16	\$3,761.16	\$5,641.74	\$37,611.60	\$11,283.40
11170	Director of HEED	\$65,000.00	\$5,000.00	\$5,000.00	\$7,500.00	\$50,000.00	\$15,000.00
11171	Special Projects Officer	\$60,095.00	\$0.00	\$0.00	\$0.00	\$12,120.91	\$47,974.09
11172	Environmental Health Specialist	\$389,385.00	\$26,624.64	\$26,524.78	\$39,234.05	\$288,940.10	\$100,444.90
11174	Food Service Specialist	\$216,325.00	\$18,206.78	\$13,312.32	\$23,296.56	\$159,660.60	\$56,664.40
11195	Public Health Coordinator	\$54,185.00	\$3,962.30	\$3,962.30	\$5,943.45	\$42,295.92	\$11,889.08
11196	Health Promotion Specialist	\$43,265.00	\$3,206.03	\$3,877.28	\$0.00	\$28,715.83	\$14,549.17
11197	Director of HOPE	\$60,000.00	\$4,615.38	\$4,615.38	\$6,923.07	\$46,153.80	\$13,846.20
11650	Executive Secretary	\$39,450.00	\$3,034.62	\$3,034.62	\$4,551.93	\$30,346.20	\$9,103.80
11701	Director of Nursing	\$80,000.00	\$6,153.84	\$6,153.84	\$9,230.76	\$55,076.83	\$24,923.17
11781	Imm Outreach Coordinator	\$21,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,633.00
11950	Part Time	\$130,577.24	\$8,585.00	\$3,105.09	\$3,235.18	\$24,941.04	\$105,636.20
11969	Health Coord/Congregate Living	\$40,590.00	\$0.00	\$0.00	\$0.00	\$11,648.28	\$28,941.72
11976	Deputy Health Officer	\$49,440.00	\$3,803.08	\$3,803.08	\$5,704.62	\$38,030.80	\$11,409.20
12010	Data Analyst	\$44,000.00	\$0.00	\$0.00	\$630.30	\$630.30	\$43,369.70
14800	FICA Taxes @ 7.65%	\$192,580.63	\$13,206.75	\$12,146.10	\$18,258.22	\$125,417.90	\$67,162.73
14810	PERF @ 11.2%	\$270,923.56	\$17,750.63	\$16,935.61	\$24,494.05	\$174,811.57	\$96,111.99
14840	Group Health Insurance	\$793,500.00	\$0.00	\$0.00	\$193,500.00	\$580,500.00	\$213,000.00
	Total 10000 Series	\$3,818,719.43	\$204,008.06	\$191,119.55	\$475,666.26	\$2,563,547.04	\$1,255,172.39

	Expenses	2022 Budget	July	August	September	Expenditures	Unexpended
Acct	20000 Series						
21030	Office Supplies	\$22,905.16	\$497.92	\$1,245.38	\$494.31	\$12,843.60	\$10,061.56
22120	Garage & Motor Supplies	\$12,593.96	\$40.00	\$0.00	\$4.69	\$4,039.82	\$8,554.14
22148	Field Supplies	\$4,013.60	\$77.90	\$67.39	\$133.09	\$1,659.37	\$2,354.23
22328	Equipment Repairs	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
22406	Immunization Supplies	\$83,545.00	\$8,114.84	\$1,195.08	\$15,978.29	\$57,748.48	\$25,796.52
22448	Education Books	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
24120	Medical Supplies	\$50.00	\$0.00	\$0.00	\$0.00	\$4.78	\$45.22
	Total 20000 Series	\$125,557.72	\$8,730.66	\$2,507.85	\$16,610.38	\$76,296.05	\$49,261.67
Acct	30000 Series						
31150	Medical Services	\$7,250.00	\$1,652.54	\$627.00	\$258.00	\$6,207.84	\$1,042.16
32020	Travel/Mileage	\$13,941.00	\$681.20	\$579.95	\$649.63	\$6,041.36	\$7,899.64
32050	Conferences & Training	\$975.00	\$0.00	\$0.00	\$0.00	\$774.00	\$201.00
32200	Telephone	\$18,876.00	\$0.00	\$2,981.26	\$1,388.18	\$13,410.27	\$5,465.73
32350	Postage	\$250.00	\$0.00	\$0.00	\$0.00	\$84.91	\$165.09
32550	Miscellaneous Costs	\$560,296.46	\$380.12	\$638.39	\$4,856.90	\$10,384.38	\$549,912.08
33128	Environmental Health	\$6,369.83	\$0.00	\$17.02	\$353.94	\$3,790.79	\$2,579.04
33368	Public Info & Ed	\$21,896.00	\$0.00	\$0.00	\$0.00	\$21,160.50	\$735.50
33938	Vector	\$36,585.46	\$3,662.81	\$515.03	\$10,170.91	\$27,763.09	\$8,822.37
34030	Liability Insurance Coverage	\$17,340.00	\$0.00	\$0.00	\$31,278.13	\$31,278.13	(\$13,938.13)
36015	Contractual Services	\$58,000.00	\$869.74	\$2,802.58	\$0.00	\$6,140.12	\$51,859.88
36500	Service Contract	\$17,000.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$14,480.00
38012	Interest on Debt	\$7,821.00	\$651.72	\$651.72	\$651.72	\$5,865.48	\$1,955.52
38013	Principle on Debt	\$45,797.00	\$3,816.34	\$3,816.34	\$3,816.34	\$34,347.06	\$11,449.94
39010	Dues & Subscriptions	\$1,474.00	\$0.00	\$0.00	\$0.00	\$1,395.00	\$79.00
39600	Refunds, Awards & Indemnities	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	(\$525.00)
39750	Information Technology	\$500.00	\$0.00	\$0.00	\$0.00	\$59.98	\$440.02
	Total 30000 Series	\$814,371.75	\$11,714.47	\$12,629.29	\$53,423.75	\$171,747.91	\$642,623.84
	TOTAL EXPENSES	\$4,758,648.90	\$224,453.19	\$206,256.69	\$545,700.39	\$2,811,591.00	\$1,947,057.90
	Net Income		(\$99,823.61)	(\$75,039.83)	(\$343,340.99)		
	FUND BALANCE	\$1,897,461.29	\$3,805,931.43	\$3,730,891.60	\$3,387,550.61		

FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	% Difference 2022 VS 2021
Food Store Complaints	2	19	29	74	11	-34.5%
Food Service Complaints	17	154	165	303	151	-6.7%
Civil Penalties	0	3	5	8	5	-40%
Health Officer Hearings	0	0	3	0	1	-100%
Abatements Correspondence	0	12	11	12	39	9.1%
Possible Foodborne Illness Investigations	1	5	12	3	6	-58.3%
Opening Inspections	25	120	140	92	136	-14.3%
Inspections	212	1734	1547	2323	1926	12.1%
Plan & Review/New Constr./Remodel	1	27	24	23	35	12.5%
Fire Investigations	0	5	8	2	5	-37.5%
# Establishments Requested to Close	1	1	2	0	3	0%
Number of Temporary Events	29	172	233	204	219	48.2%
Temporary Inspections	82	458	309	80	671	48.2%
Mobile Inspections	13	19	18	4	95	5.6%
Meetings	10	57	80	67	39	-28.8%
Smoking Information						
Smoking Complaints	0	1	4	6	0	-75
Smoking Appeals Hearings	0	0	0	0	0	
Pool Information						
Pool Inspections	11	115	132	97	115	-12.9%
Pool Consultations	0	0	1	32	14	-100%
Pool Complaints	0	3	3	3	0	0%
Pool Closings	6	56	62	42	24	-9.7%

Notes

9/10 - 5 members of the Foods Unit inspection staff performed 72 total (concession stands, portable units, and mobile carts) inspections, on 9/10/2022, for Notre Dame's first home game.

9/15 – Kroger on Ireland Rd visited in response to complaint received from the SBPD Investigative Bureau that a white crystal-like substance was found in a cookie purchased by the wife of a SB police officer. The off duty officer tested the substance and it reportedly tested positive for methamphetamine. When picked up and retested by the SB police, the results were inconclusive for any drugs. Kroger staff pulled and segregated all baked and unbaked cookies of that variety. Kroger management were instructed not to use or discard the isolated product. To-date, SBPD Investigative Bureau has not gotten confirmative results on the substance.

9/26 – A report was received that 15 of 35 members of a family that ate together, at a St. Joseph County establishment, experienced symptoms of borne illness. HEED, nursing, and Foods units working together, communicated with IDoH, contacted and interviewed family members, and performed inspections/training at the restaurant. Although no pathogen was identified and illnesses were not confirmed through tests of food or stool samples, the restaurant was cited for multiple noncompliance issues resulting in additional enforcement action.

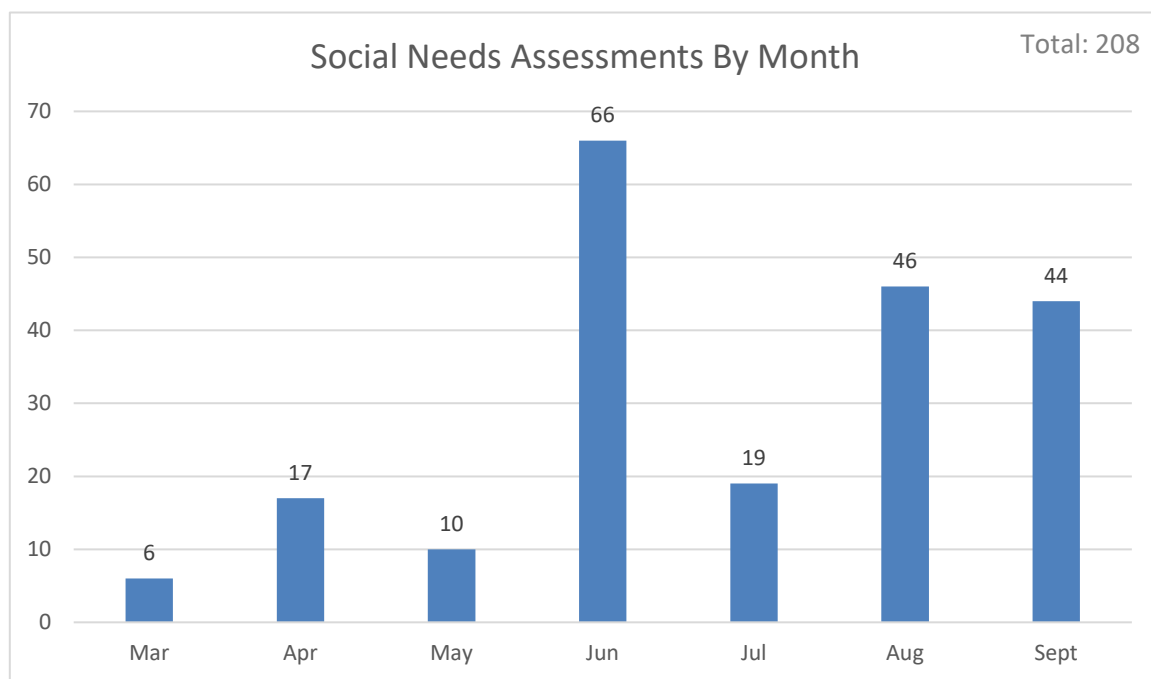
9/28 - Director had a virtual meeting with an En-Focus staff member doing a research project on incubation kitchens. Over the years, there have been numerous discussions, requests and expressed need for an incubation (shared commercial facility) kitchen in St Joseph County. Most recently, the City of South, the Impact and the Nexus centers have separately been involved in exploration and/or activities in developing this type of facility. Currently, the owners at the former Dainty Maid Bakery location are allowing 6 other businesses to share/operate in the kitchen facilities.

Health Equity, Epidemiology, and Data (HEED)

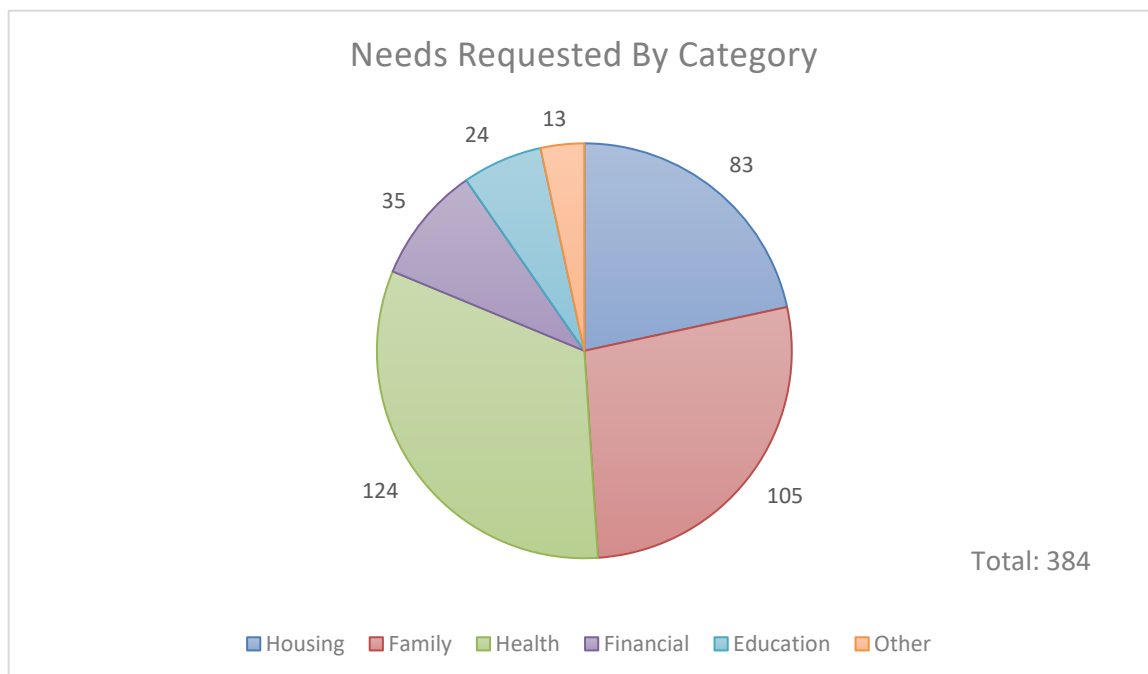
September 2022

Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) received 44 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes and Wash Wednesdays. Since March 2022, we received 208 social needs assessments.



Of the 208 social needs assessments completed, the CHWs have provided 109 resources.



CHW Lead Referrals:

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 3.5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs are now the initial contact for children with lead levels 5 to 9.9 ug/dL reducing the number of referrals. The state dropped the elevated blood lead level (EBLL) to 5 for case management on July 1, 2022. The CHWs cases for *new* cases have tripled.

Month	# of Referrals	# Children Rec'd Lead Test after CHW Visit
January 2021	5	4
February 2021	13	6 (4 moved out of county)
March 2021	3	3
April 2021	5	3
May 2021	8	6 (1 moved out of county)
June 2021	15	12
July 2021	1	1
August 2021	9	6
September 2021	4	1 (1 aged out)
October 2021	18	11
November 2021	10	3
December 2021	11	4
YTD 2021	102	60
January 2022	7	1
February 2022	0	0
March 2022	10	4
April 2022	3	1
May 2022	3	2
June 2022	3	1
July 2022	6	1
August 2022	0	0
September	0	0
YTD 2022	32	10

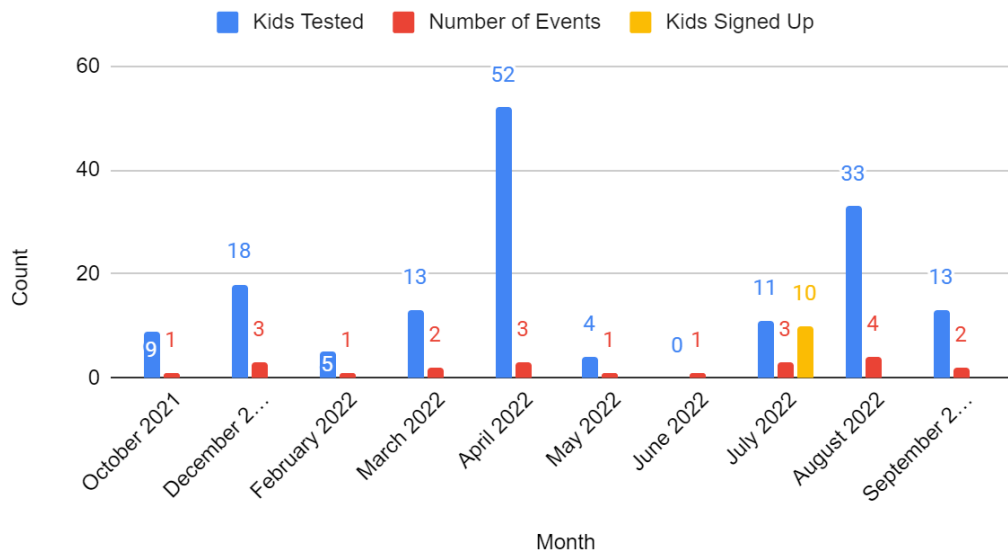
COVID Testing:

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. It decreased to one day due to decreased need from the community.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
YTD 2021			925
Month	Total Positive	Total Negative	Total
January 2022	103	193	296

Month	Total Positive	Total Negative	Total
February 2022	3	7	10
March 2022	2	5	7
April 2022	2	1	3
May 2022	0	0	0
June 2022	0	11	11
July 2022	1	2	3
August 2022	0	2	2
September 2022	1	1	2
YTD 2022			334

Kids Tested and Number of Events October 2021 to Present



**Note: Event cancellations occurred in January, February, and May due to weather, unforeseen circumstances, or by request of the community partner.*

Highlights:

Director of HEED remains involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of September, the CHWs assisted 20 community members with insurance. Of the 12 CHWs, all 12 are licensed insurance navigators.

PACEs:

Frank Spesia officially began his job as PACEs coordinator on September 12. He has spent the first weeks as PACEs coordinator establishing long-term plans for the position, onboarding new student interns from Notre Dame, and reviewing the workshop materials from PACes Day. In the coming months Frank will continue to work with the South Bend Community School Corporation to share the findings of the PCEs pilot and expand the survey across the district. Frank will also work to connect the PACes Day workshop materials with a cohesive strategy for the Department of Health's engagement with community partners in the PACes, suicide and overdose space.

Clinical partnerships continue with Primary Care Partners of South Bend and the E Blair Warner Clinic.

ACE Screening Partnerships	
Active Screening Partnerships	2
Potential Screening Partners Approached	0

ACEs Engagement Metrics	
Presentations given	0
Webinars/Professional Learning Groups Attended	3
Meetings with Community Partners	12
Planning Sessions or meetings for grants	8

Marketing Update:

2022		August		September
	Descriptions	Goals	Updates	Updates
Calendar	Health observances for the month highlighted on social media and website (if they directly pertain to a unit of the DoH)	Post at least once a week about each monthly topic, and once per day for weekly observances	National Immunization Month <ul style="list-style-type: none"> - 3 posts made by robin Summer Safety <ul style="list-style-type: none"> - Conversations at tots about this International Overdose awareness day <ul style="list-style-type: none"> - A few posts about this made by robin (figuring out my role on fb with robin)	Preparation for October and lead month Robin did most of calendar topics
Marketing	Creating materials for any unit to use. Keeping track in the Google sheets for later use and allowing others to access. Coordinate with AA to print more as needed.	Create 1 new flyer for any unit per month. Update any old flyers as units request. Keep up with Peter on a submission form	Created / updated / type / number used this month: CHW – Digital: profile pictures, fb bios, fb covers, logo for jacket, QR codes Prints: citizenship 25, café questions 100, café flyer 100, meet me 550, Lead- Print: lower exposure 1000 Immunizations – Print: Men b 100, general 100, hpv 100 Digital: vax event flyer, QR code Vector – Print: 1000 brochure Redcap ALMOST finished	Worked on finalizing redcap – created the form with peter tested and launched form requests submitted HEED- 14 flyers Immunizations – 5 digital media Nursing – 1 trifold

Website	Updating and managing the department website per unit director's request and or per calendar topics (main page)	Check with each unit director bimonthly to see if there are any edits needed to be made on their pages. Achieve those changes within 1 week of request.	Updated roughly 10 PDFs (fees) Uploaded roughly 10 new files (vector and fees) Feedback on how to improve lead, and chw – changes to be made Edits made to fix redundancies across the board.	Foods – 1 website change Admin – 3 website changes Environmental – 3 website changes Restructuring of side bar Additions of documents Updating documents
Presentations/ Curriculum building	Giving formal / semiformal presentations to the community per request. CB- building information for distribution within dept, including physical activities	Offer to assist with any gaps as needed with these types of events. Also complimenting calendar	Tots classes – 5 classes topics of lead, vector, summer safety, hand washing, and a scavenger hunt Average participation being 5 families – give or take a family.	Scheduled for January - hygiene for children 2 tots walks – no attendance due to weather
Social Media	Promoting all the events put on by the DoH and the events we participate in!	Sharing event before and day of event on fb	Working on scheduling things. Need to get with robin for clear plan. Shared posts periodically, no original content made.	Robin posted most posts for this month

Community Boards, Meetings, Reports, and Committees

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the SJC Cares DEI committee.

HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

	Total Number of Releases by DoH	Media Stories Featuring DoH
Media Engagement	21 COVID Metrics 2 Unique 0 Public Notice	SB Tribune = 1 WSBT = 3 WNDU = 2 ABC57 = 0 WVPE = 0

	Total Number of Posts	Total Reach* (unique people who've seen our posts)	Total Post Engagement
Social Media	30	6,936	2,739

	ESSENCE Alerts	Narcan Distribution	Wound Care Kits Distribution
Substance Abuse	1	150 doses	25

	ESSENCE Alerts
Suicide	3

*An ESSENCE alert is given when an abnormal number of cases presents to either ER over a 24-hr time period.

Attended Activities/Meetings:

SJC Cares System of Care Monthly Meeting
 SJC Care Executive Committee Meeting
 IPHA Board Meeting
 IPHA Advocacy & policy committee meeting
 Meeting with J2 marketing for immunization project (x 3)
 Data discussion meeting with Overdose Lifelines
 Partnership for Drug-Free SJC Monthly Meeting, Executive Committee Meeting, Community awareness meeting, and advocacy and policy meeting
 Suicide & Overdose Fatality Review Meeting
 Health Improvement Alliance SJC meeting
 MHAM Mental Health Summit Planning Meeting
 Various Meetings with DoH Units
 IDOH School Liaison Grant meeting with District 2
 SBCSC biweekly COVID-19 discussions (x 2)

Highlights:

Director of HOPE did an interview with NBC Nightly News on fentanyl and impact it is having in St. Joseph County. We did have a bad month for overdose death and a lot of the work done this month focused on addressing that.

Director of HOPE provided various Narcan trainings/refreshers with St. Joseph High School, PHM school district, local DoH staff, and community events (Michiana Recovery Fest)

Director of HOPE continues to work on her strategic workplan for addressing overdose and opioid use disorder. Current focus is on creating data equity and improving surveillance, Narcan distribution reporting, overdose reporting, and identifying other key indicators.

Submitted an RFP to NACCHO to be a mentor community for other local health department's as it relates to community engagement, partnership, and communication for overdose and substance misuse. The HOPE team also submitted an application to be a mentee for data equity and policy/advocacy as it relates to overdose and substance misuse.

HOPE team has worked this month on creating a marketing strategy and plan for increasing community health worker engagement.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs. Health Promotion Specialists also continue to work with other Units in the Department to create outreach materials etc.

Director of HOPE and HOPE team continue to develop a culture of public health in St. Joseph County; refine communications internally and externally.

FIMR Case Review and FIMR Reporting

- Case abstractions and summary preparation and weekly check ins with medical record abstractor. (same)
- Next Case Review meeting is October 7, due to Maternal Infant Health Initiatives vacation.
- 2022 annual report (2016-2020 data) shared with Director of HOPE for editing. (Ready to publish by BoH meeting)
 - This is brief summary compared to 2021 report (2015-2019).
 - Planning more comprehensive report for 2023 (2017-2022.) Considering analyzing data using the [Perinatal Periods of Risk](#) process after attending the training at the September CityMatCH conference. After attending the conference with SJCDoH Epidemiologist, we do plan to utilize PPOR for a portion of the reporting on data for 2017-2021.
- Met with IDoH for quarterly Safety PIN reporting and check in.
- Known 2022 infant deaths as of 8/29/2022 = 17. Fetal = 6.
- Known 2022 infant deaths as of 9/30/2022 = 21. Fetal = 9

SJDOH FIMR and WCC CHW Project

- Continues as planned with our 2nd CHW beginning to see clients.
- Since June, SJCDoH CHW has served over 60 mothers, primarily to connect to insurance and prenatal care appointments.
- Attended quarterly check in with HEED Director with IDoH on Safety PIN grant.
- Continuing bi-monthly check ins with CHWs and monthly with WCC staff. Worked on refining how appointments are scheduled with CHWs at each of the WCC locations.

FIMR Community Action: Maternal Infant and Preconception Health Workgroup

- At the August and September meeting, workgroup attendees began a mapping project of maternal mental health providers, programs, and resources. Will continue this process at the September meeting and then identify goals for sharing information, possible continuing education presentations, information for obstetric and pediatric practices.

FIMR Community Action: Birth Equity & Justice SJC

Community Engagement workgroup

- Café locations are finalized and in September we distributed flyers to businesses and addresses near the Charles Black Center, the first site for an in person café on October 8th. We'll also hold a Zoom version on October 6th.
- Taylor Martin and Mary Wachira Mumba organized trainings for CHWs on facilitating the cafes.
 - Meeting every two weeks to plan Pregnancy Story Health Cafes.

- At the August meetings we chose potential dates and locations for the Health Cafes that will be led by SJCDoH obstetric CHWs with support from the workgroup volunteers. Possible initial locations include Charles Black Center, Mishawaka Library, and Tutt Library. At the September meetings will finalize dates, get promotional flyers printed, finalize volunteers to distribute flyers to organizations and via canvassing.

Policy & Legislation Workgroup

- **SEPT: Continued work on Maternal and Infant Health Blueprint content.**
 - At the August meeting we reviewed final decisions from the Indiana Special Session.
 - In anticipation of attention to policies to support mothers, babies, and families, including adoption, we agreed to begin work on a Maternal and Infant Health Blueprint to share policies that are proven to improve maternal infant health outcomes, using the policy document released by the SJCDoH as a start, however we will add more details and citations to support policies including workplace accommodations, pay for time off to attend appointments, evidence based reproductive health education (that includes information about healthy pregnancies and pregnancy intention), etc.
 - Met with group convened by Erin Macey of Grassroots MCH, including State Rep Dale DeVon regarding preventing teen pregnancy, which is an consistent focus his. The group has already been meeting with the goal of creating a documentary on this topic that features interviews with teens, parents. This was first meeting for the MIHI coordinator so will have more details to share after future meetings.

National Birth Equity Collaborative Birth Equity Assessment & Workplan

- Met with NBEC at the end of September. They shared preliminary data from interviews and surveys that Robin and Sally have received and reviewed. Next steps are setting up meeting to share preliminary info with partners and NBEC conducting the longer, individual interviews with those in leadership positions and community focus groups.
- Check in with NBEC staff. Digital surveys are complete and are moving into in person (virtual) interviews with community leaders. Follow up call in one month.

Community Boards, Meetings, Reports, Presentations, and Committees and Connections

Maternal Infant Health Initiatives Coordinator:

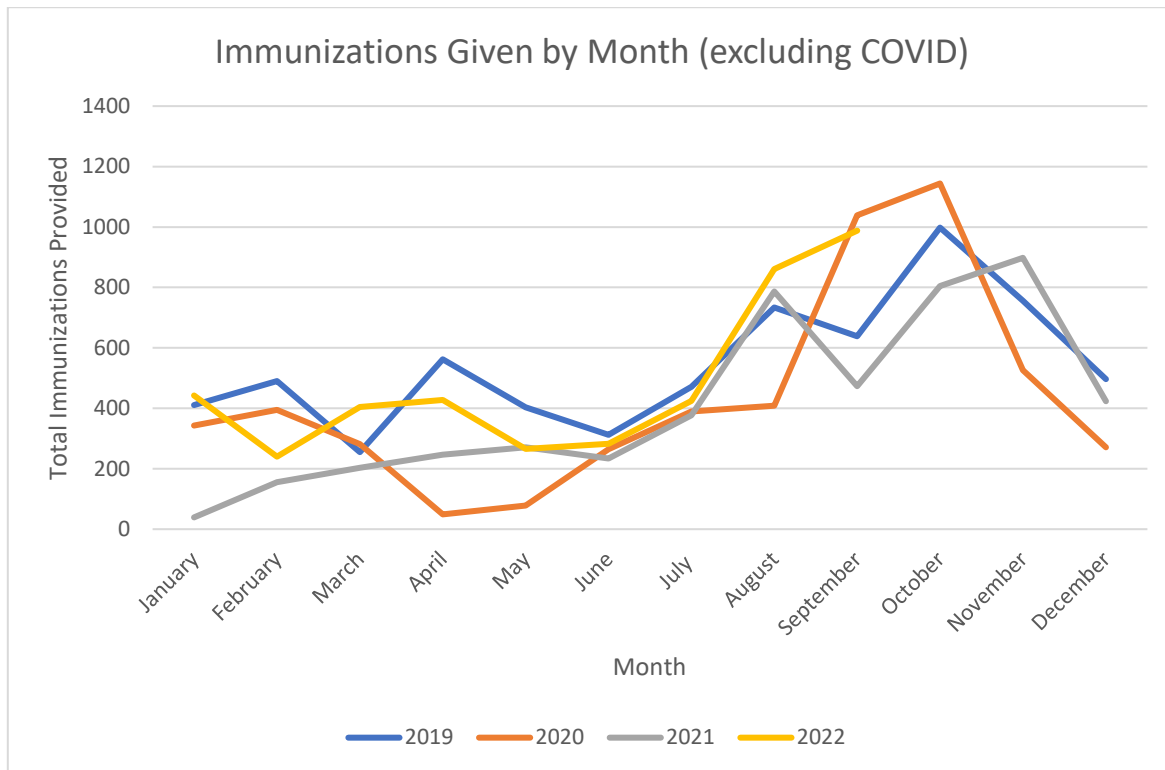
- Notified that Univ Notre Dame did not receive PCORI grant award.
- Attended CityMatCH annual MCH conference. Obtained information on innovative programming and data analysis that we will incorporate into Maternal Infant Health Initiatives.
- Flyer delivered to Beacon for ED and PNCC project.
- Attended quarterly state of Indiana FIMR Coordinator meeting (virtually). The state coordinator and several county coordinators also attended CityMatCH.
- Met with Leslie Eid, Nurse Manager at Beacon Midwives regarding infant/maternal health and opportunities for collaboration.
- Mailing sent to all obstetric, pediatric, family medicine, and community based organizations for Safe Sleep Awareness Month (October), outlining what sleep environments are connected to deaths in St. Joseph County, recommendations for family education, and sample materials to order from SJCDoH.
- Follow up meeting re: Memorial Emergency Department to connect pregnant patients to assistance with insurance and prenatal appointments. Sally met with Sue Taylor, manager with Beacon Community Impact, and Kristen Marsh, RN Supervisor about their Prenatal Care Coordination program taking the texts/calls generated through this process instead of SJCDoH CHWs since they are already in-house with Beacon. SJCDoH, Memorial ED, and Beacon Community Impact PNCC met to finalize plans. All parties agreed on format of a flyer to be shared with patients in the ER to connect to assistance for insurance, establishing

prenatal care, and other needs. Goal of printing the flyer and beginning the process by the end of the first full week of September.

- Met with Erin Macey, Grassroots MCH and Marchelle Pettit, BASE Doula Services at Goodwill to connect them regarding efforts by Grassroots MCH leaders to develop reproductive health education for teens that engages parents too.
- Presented Quarterly Community Action Update at Center for Hospice Care, 25 in person and 35 virtual attendees. Having community based organizations present about their programs and share educational materials was very well received. Will plan to continue this for future meetings. Having in person engagement was very positive!
- Coordinator attended Indiana Perinatal Quality Improvement Collaborative (IPQIC) Women's Health Committee meeting via Zoom.
- Shared the film "Toxic" with Nurse Family Partnership staff at their request.
- Collaborating with University of Notre Dame and Beacon Community Impact on possible grant to Improve Postpartum Maternal Health Outcomes. Beacon is the subgrantee and the SJCDoh Maternal Infant Health Initiatives would play a limited role in providing data and connecting to community agencies and provider practices to identify mothers to participate.
- Gave presentation to Granger Sunrise Rotary about infant mortality and birth equity at their request.

NURSING

IMMUNIZATIONS					
	September 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Unique Patients Seen (including COVID immunizations)	566	5,289	68,633	951	1,570
Total Immunizations Given (including COVID immunizations)	1,245	8,154	78,020	2,211	3,638



MOBILE UNIT

In September, we continued to work closely with the South Bend schools. We held mobile clinics at 4 of the 5 South Bend high schools and will go to the last high school the first week of October. We also went to Purdue Polytechnic High School. It has still been challenging to get parents to sign their students up for the clinics. We are expecting that when the schools announce their exclusion date of Oct. 18th, more parents will take the issue seriously.

We hired a new registrar, Loida Acosta, who started Sept 6th. She is bilingual and will be a great asset to the team. She is learning quickly and has spent a lot of time on her online trainings for everything from Athena to vaccine modules.

Everyone continued working on Athena and Phreesia trainings and meetings to get it set up for us. We had several meetings with other county health departments to learn from them, got the encounter plans set up to make it easier to pick vaccines when patients come to an appointment, and got barcode scanners set up to scan vaccines into the patient files when they are administered. The nurses and registrars also assisted with inventory and covering the clinic and front desk when necessary.

For routine immunizations, the mobile team saw 60 patients and administered 155 routine immunizations. We also administered 21 covid vaccinations.

Clinics

9/2/22 Goodwill on the Go

9/8/22 Clay High School

9/15/22 Washington High School

9/22/22 Riley High School

9/26/22 Purdue Polytechnic High School

9/29/22 Rise Up Academy

PUBLIC HEALTH NURSING

LEAD CASE MANAGEMENT					
5 mcg & ABOVE					
	September, 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	3	38	<5	<5	<5
Closed Cases	<5	<5	<5	<5	<5
Open Cases being followed	39	21	32	21	32
CASE MONITORING 3.5- 4.9 mcg/dl					
	September, 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	24	114	23	21	23
Total Monitored Cases	105	198	106	97	93
TUBERCULOSIS					
	August, 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Directly Observed Therapies	142	1087	588	622	1443
Nurse Visits	26	208	90	179	162
QFT Ordered	2	42	19	26	56
CXR	2	5	0	8	56
New Active Cases	0	6	9	4	7
<i>Active TB Cases Following</i>	6	11	11	7	21
<i>Latent TB Cases Following</i>	6	36	21	38	37
ANIMAL BITES					
	AUGUST 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Animal Bites	61	343	146	122	143

	AUGUST 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Specimens Sent to ISDH Lab	23	55	13	21	22
Specimens Positive	0	0	0	0	0

We have been working hard on getting school age children vaccinated. October 18th is the exclusion date for children not up to date with their regular immunizations to attend school. For the month of September, there were a total of 1,245 immunizations given including Covid vaccine. The South Bend Immunization Clinic is officially open Monday, Wednesday, and Friday, 8:00 a.m.-12:00 pm, and 1:00 pm-4:00 pm. Mishawaka is open Monday and Wednesdays from 8am- 12:00 pm and 1:00 pm-4pm. September 26, 2022, the South Bend Immunization Clinic started having later hours for patients who work etc. till 5:00 p.m. The later hours will be every second and fourth Monday per Security as those days the County City Building is open later for meetings. We have just hired a new nurse named Ashley Helman. She is a BSN that has previously worked for the Nursing Unit from 2004-2006. She left because of starting a family. Once she is oriented, we will be able to staff Monday through Friday in South Bend. The hope is also to have Ashley working a day in Mishawaka. Mary, our MA, has started clinicals for her BSN and has decided to go part-time starting this month.

Mobile Unit

The Mobile Unit has been working hard on providing clinics in the community for school age vaccines. The Mobile Unit has done approximately 18 clinics. The Covid Clinic is now offering Covid Vaccine along with Influenza which the CDC has recommends to provide more effective protection against both viruses.

Public Health Nursing Unit

Thankfully, there has not been a lot of new work for Disease Investigation helping staff to get up to date on all their open cases. Monkey Pox is slowing down. We have now been able to extend providing the Jynneos vaccine to more potential high-risk individuals.

VITAL RECORDS UNIT

	<u>Records Filed in September 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>	<u>YTD 2019 Occurrences</u>
<u>Birth Statistics*</u>					
Total Births	349	3151	3240	2994	3209
<u>Death Statistics*</u>					
Total Deaths	278	2578	2555	2435	2191

Birth & Death data reflected as of 10/10/2022.

Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.

HEALTH OFFICER

Report in the Health Officer Presentation and Report portion.

Respectfully,
Robert M. Einterz, MD
Health Officer

Tests drawn August 1, 2022 – August 31, 2022

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Unknown</i>	<i>Total</i>
<i>0</i>	27	34	3	64
<i>0.1-3.4</i>	26	229	90	345
<i>3.5-4.9</i>	7	20	2	29
<i>5-9.9</i>	8	17	1	26
<i>10-19.9</i>	4	3	0	7
<i>20-29.9</i>	0	1	0	1
<i>30-39.9</i>	0	0	0	0
<i>40-49.9</i>	1	0	0	1
<i>≥50</i>	0	0	0	0
<i>Total</i>	73	304	96	473

There were 45 duplicate tests in the month of August, 473 unique children were tested.

2022 YTD = 2,568

2021 YTD = 2,587

Elevated tests by zip codes:

46628	8 elevated	YTD: 43 elevated
46613	7 elevated	YTD: 28 elevated
46601	2 elevated	YTD: 19 elevated
46544	2 elevated	YTD: 15 elevated
46619	7 elevated	YTD: 15 elevated
46614	4 elevated	YTD: 12 elevated
46615	3 elevated	YTD: 11 elevated
46616	0 elevated	YTD: 6 elevated
46545	1 elevated	YTD: 5 elevated
46617	0 elevated	YTD: 4 elevated
46561	0 elevated	YTD: 3 elevated
46637	1 elevated	YTD: 2 elevated
46530	0 elevated	YTD: 1 elevated