

**Meeting of the Board of Health
St. Joseph County Department of Health
4th Floor, County-City Building
Council Chambers**

**October 18, 2023
4:30 p.m.**

Join Zoom Meeting

<https://us06web.zoom.us/j/81442698080?pwd=aHFaL1ZCTnR4RFdiRm5rV2hxb21jUT09>
Dial In +1 312 626 6799 | Meeting ID: 814 4269 8080 | Passcode: 206238

I. CALL TO ORDER & ROLL CALL

II. ADOPTION OF THE AGENDA

- A. It is recommended the Board of Health members adopt the agenda for October 18, 2023.

III. APPROVAL OF MINUTES

- A. It is recommended the Board of Health members approve the minutes of the regular meeting of September 13, 2023.
- B. It is recommended the Board of Health members approve the minutes of the special meeting of October 3, 2023.

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

23-79 Discussion and Vote on August 2023 Health Officer's Report
Environmental Health
Finance
Food Services
Health Equity, Epidemiology and Data (HEED)
Health Outreach, Promotion & Education (HOPE)
Nursing – Immunizations, Mobile Clinic & Public Health Nursing - **Spotlight**
Vital Records
Lead Report
Health First Indiana (HFI)

VI. NEW BUSINESS:

23-80 Discussion and Vote - Job Descriptions:
Director of Community Partnerships & Development

23-81 Discussion and Vote - Budgets:
Health First Indiana – Fund 1161

VII. GRANT REQUESTS:

None

VIII. OLD BUSINESS:

None

IX. PUBLIC COMMENT: (3 Minute Limit)

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate a person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

November 15, 2023 – 4:30 p.m. – **8th Floor Department of Health Boardroom.**

XI. ADJOURNMENT

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

ST. JOSEPH COUNTY BOARD OF HEALTH
ST. JOSEPH COUNTY, INDIANA

Regular Meeting

MINUTES

September 13, 2023,
4:30 p.m.

Council Chambers, 4th Floor and via Zoom
County City Building, South Bend, IN

Members Present:

John Linn, P.E.
Michelle Migliore, D.O.
Robert Hays, M.D.
Elizabeth Lindenman, M.D.
Ellen Reilander, Esq.
Jill Kaps VanBrouaene
Kristin Vincent, CNM

Members Absent:

None

Also Present:

Diana Purushotham, M.D.
Amy Ruppe
Jennifer S. Parcell
Brett Davis
Carolyn Smith
Robin Vida
Jodie Pairitz
Ericka Tijerina
Josiah Hartman
Katey Meyers
Ashley Helman - Zoom
Marcellus Lebbin, Counsel

I. CALL TO ORDER & ROLL CALL

The regular meeting of the St. Joseph County, Indiana Board of Health was called to order at 4:30 p.m.

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for September 13, 2023.

Upon a motion by Ellen Reilander, Esq., being seconded by Robert Hays, M.D. and unanimously carried, the agenda for September 13, 2023 was adopted as presented.

III. APPROVAL OF MINUTES

1. It is recommended the Board of Health members approve the minutes of June 21, 2023.

Upon a motion by Michelle Migliore, D.O., being seconded by Ellen Reilander, Esq. and unanimously carried, the minutes of June 21, 2023 regular meeting of the St. Joseph County Board of Health were approved.

2. It is recommended the Board of Health members approve the minutes of July 19, 2023.

Upon a motion by Michelle Migliore, D.O., being seconded by Ellen Reilander, Esq. and unanimously carried, the minutes of July 19, 2023, regular meeting of the St. Joseph County Board of Health were approved.

3. It is recommended the Board of Health members approve the minutes of August 16, 2023.

Upon a motion by Michelle Migliore, D.O., being seconded by Ellen Reilander, Esq. and unanimously carried, the minutes of August 16, 2023, regular meeting of the St. Joseph County Board of Health were approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

John Linn stated he was able to attend the Health First Indiana meeting held at La Casa de Amistad last week.

Dr. Purushotham stated the next session will be held on Saturday, September 23 from 10:00 a.m. to 11:00 a.m. at the Holiday Inn in Mishawaka.

V. HEALTH OFFICER PRESENTATION and REPORT

23-72 Discussion on August 2023 Health Officer's Report

Dr. Purushotham talked about the new Health Officer Report format, highlighted the number of food service inspections, the number of Social Needs Assessment's, Health First Indiana (HFI) and the REDCap survey.

ENVIRONMENTAL HEALTH UNIT SPOTLIGHT:

Brett Davis gave a PowerPoint presentation, which is attached to these minutes.

VI. NEW BUSINESS

23-73 Discussion and Vote – Addition of a Disease Investigation Specialist (DIS) – Nursing

A discussion was had regarding the addition of a Disease Investigation Specialist, the following motion was made:

Upon a motion by Michelle Migliore, D.O, being seconded by Robert Hays, M.D. and unanimously carried, the additional Disease Investigation Specialist (DIS) – Nursing position was approved.

23-74 Discussion and Vote – Maternal and Infant Health Coordinator – job description and budget – HOPE

A discussion was had regarding Maternal and Infant Health Coordinator job description and budget, the following motion was made:

Upon a motion by Michelle Migliore, D.O., being seconded by Ellen Reilander, Esq. and unanimously carried, the Maternal and Infant Health Coordinator (MIH) job description and budget were approved.

23-75 Discussion and Vote – St. Joseph County Health Department Personnel Policy change Section 800 Resignation/Retirement/Terminations

An amendment to the policy that was distributed to the Board of Health prior to the meeting was changed to read: “Employees voluntarily leaving the Department of Health must give at least 3 working days’ notice. The department head shall determine whether the employee may work out his/her notice. If an employee does not provide advance notice as required, the employee will be considered ineligible for re-hire”.

A discussion was had regarding the St. Joseph County Health Department Personnel Policy change Section 800 Resignation/Retirement/Terminations; the following motion was made:

Upon a motion by Ellen Reilander, Esq., being seconded by Robert Hays, M.D. and unanimously carried, Section 800 Resignation/Retirement/Terminations of the St. Joseph County Health Department Personnel manual was approved, as amended.

23-76 Discussion and Vote – 2024 Fee Schedule - Food Services

Temporary One Day Event Permit Fee (Increase)
Temporary Two to Three Day Event Permit Fee (Increase)
Temporary Four to Ten Day Event Permit Fee (Increase)
Temporary Annual Permit Fee (Increase)
Temporary Lost/Stolen/Destroyed Permit Fee (Increase)

A discussion was had regarding increased fees for 2024 for the Food Services Unit, the following motion was made:

Upon a motion by Robert Hays, M.D., being seconded by Jill Kaps VanBruaene and unanimously carried, the fees for Temporary Food Vendor Permits were approved for 2024.

23-77 Discussion and Vote – 2024 Fee Schedule – Vital Records Birth Certificate (Increase)

Correction/Amendment (Increase)
Death Certificate (Increase)
Genealogy (Increase)
Notary (Increase)
Paternity Affidavit upon Marriage/Legitimation (Increase)
Paternity Correction copy (Increase)
Paternity Affidavit copy (Increase)
Paternity Affidavit (Increase)
Home Birth Registration (New)

A discussion was had regarding the increased and new fee for 2024 for the Vital Records Unit, the following motion was made:

Upon a motion by Michelle Migliore, D.O., being seconded by Robert Hays, M.D. and unanimously carried, the fees for Vital Records were approved for 2024.

VII. GRANT REQUESTS

There were no grant requests at this time.

VIII. OLD BUSINESS

23-66 Discussion and Vote - County Code 51 - Sewage and Septic Systems Regulations (as amended)

(A five-minute break was taken at 5:50 p.m. to relocate the meeting to the 8th floor boardroom).

A thorough discussion was had regarding County Code 51, after discussion and approval of each section, the following motion was made:

Upon a motion by Michelle Migliore, D.O., being seconded by Elizabeth Lindenman, M.D. and unanimously carried, County Code 51 – Sewage and Septic Systems Regulations were approved, as amended.

ix. PUBLIC COMMENT (3 Minute Limit)

x.

Cynthia Heckman-Davis residing at 125 Gemini Lane, Walkerton. Gave her list of grateful things the Department of Health is doing. Public Meet and Greet on HFI. Attended the one held at LaCasa. She liked the opportunity to talk with Department Managers and Dr. Purushotham. She completed the REDCAP QR survey. Having 279 people respond is a success. She is grateful for the Vector surveillance program, for the Department of Health advisories and recommendations. Doctor's and veterinarians use these advisories to be more vigilant for more cases of West Nile Virus. The St. Joseph County Department of Health website and Facebook pages have very current and accurate information about foodborne illness and cites appropriate links. School vaccinations and lead testing with information in Spanish and English. I was not aware of the Recover Michiana Fest this Saturday at Howard Park but was glad to know of this

event. She also gave her list of expectations. Expects to hear more about the six-month contract with Force 5. This is a grant funded study which I think will be ending in December if I remember correctly. What are the best ways for Health information to reach the public. I will be very interested in this. You are all doing a great job.

Ken Smith residing at 536 South Sunnyside, South Bend. Clarifying questions; 1,500 property transfers, a third of which had faulty septic systems of one kind or another. Those properties are of a certain age so I guess we could do a statistical analysis of properties of a certain age in the county have a 1/3 chance of being faulty. He thanked the Board and Department for the educational process such as we saw today.

XI. TIME AND PLACE OF NEXT REGULAR MEETING

October 18, 2023 – 4:30 p.m. - Council Chambers, 4th Floor County City Building.

XII. ADJOURNMENT

Upon a motion by Michelle Migliore, D.O., being seconded by Ellen Reilander, Esq. and unanimously carried, the regular meeting of the St. Joseph County, Indiana Board of Health was adjourned at 7:51 p.m.

John W. Linn, P.E.
President of the Board

Diana Purushotham, M.D.
Secretary of the Board

Full Zoom recording of this meeting can be found at:
<https://www.in.gov/localhealth/stjosephcounty/board-of-health/meeting-information/#September>

ST. JOSEPH COUNTY BOARD OF HEALTH
ST. JOSEPH COUNTY, INDIANA

Special Meeting

MINUTES

October 3, 2023,
4:30 p.m.

Boardroom, 8th Floor
County City Building, South Bend, IN

Members Present:

John Linn, P.E.
Michelle Migliore, D.O.
Robert Hays, MD,
Ellen Reilander, Esq.
Jill Kaps VanBrouaene

Members Absent:

Kristin Vincent, CNM
Elizabeth Lindenman, MD

Also Present:

Diana Purushotham, MD
Amy Ruppe
Jennifer S. Parcell
Robin Vida - Zoom
Jodie Pairitz
Marcellus Lebbin, Counsel

I. CALL TO ORDER & ROLL CALL

The special meeting of the St. Joseph County, Indiana Board of Health was called to order at 4:30 p.m.

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for October 4, 2023.

Ellen Reilander, Esq. asked that the agenda be amended to include the fee for RSV Monoclonal Antibody Vaccine for children.

Upon a motion by Ellen Reilander, Esq., being seconded by Michelle Migliore, MD and unanimously carried, the agenda for October 3, 2023, was adopted as amended.

III. NEW BUSINESS

23-78 Discussion and Vote – 2023 Fee Schedule – Nursing
COVID (6 months - 4 Years) – New Fee
COVID (5 years -11 Years) – New Fee
COVID (12 years and up) – New Fee
RSV vaccine – New Fee
RSV Monoclonal Antibody vaccine for children – New Fee

Dr. Purushotham and Amy Ruppe reviewed and discussed the fee schedule presented.

Upon a motion by Michelle Migliore, MD being seconded by Robert Hays, MD and unanimously carried, the fees for COVID and RSV were approved.

IV. PUBLIC COMMENT (3 Minute Limit)

There was no one signed in for public comment.

V. TIME AND PLACE OF NEXT REGULAR MEETING

October 18, 2023 – 4:30 p.m. - Council Chambers, 4th Floor County City Building.

VI. ADJOURNMENT

Upon a motion by Ellen Reilander, Esq., being seconded by Robert Hays, MD and unanimously carried, the regular meeting of the St. Joseph County, Indiana Board of Health was adjourned at 4:39 p.m.

John W. Linn, P.E.
President of the Board

Diana Purushotham, MD
Secretary of the Board

Full Zoom recording (No audio) of this meeting can be found at:
<https://www.in.gov/localhealth/stjosephcounty/board-of-health/meeting-information/#October>



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

September 2023

ENVIRONMENTAL HEALTH UNIT

| | SEPT. 2023 | YTD 2023 | YTD 2022 | YTD 2021 |
|--|---------------|-------------|-------------|-------------|
| SEPTIC PROGRAM | | | | |
| RESIDENTIAL NEW CONSTRUCTION | | | | |
| A. Inspections | 14 | 149 | 135 | 138 |
| B. Consultations | 0 | 9 | 13 | 13 |
| RESIDENTIAL REPLACEMENT | | | | |
| A. Inspections | 71 | 553 | 478 | 517 |
| B. Consultations | 2 | 14 | 54 | 38 |
| COMMERCIAL | | | | |
| A. Inspections | 1 | 23 | 26 | 8 |
| B. Consultations | 0 | 1 | 13 | 5 |
| C. Cluster System Inspections | 0 | 0 | 1 | 16 |
| Abandonments w/o Replacement | 8 | 35 | 27 | 32 |
| Permit Applications Received | 47 | 409 | 389 | 451 |
| Permits Issued | 51 | 341 | 331 | 367 |
| Public Information Events | 0 | 1 | 1 | 1 |
| SUBDIVISION PROGRAM | | | | |
| A. Health Officer Reports | 1 | 29 | 25 | 35 |
| B. Subdivision Reviews | 2 | 45 | 32 | 41 |
| C. Rezoning and Replat Reviews | 0 | 1 | 8 | 9 |
| WELLHEAD PROGRAM | | | | |
| A. Inspections Performed | 5 | 100 | 101 | 90 |
| WELL DRILLING PROGRAM | | | | |
| RESIDENTIAL | | | | |
| A. Inspections | 14 | 132 | 135 | 219 |
| B. Well Abandonments | 20 | 164 | 177 | 228 |
| COMMERCIAL | | | | |
| A. Inspections | 1 | 3 | 1 | 1 |
| B. Well Abandonment Inspections | 1 | 4 | 1 | 4 |
| NEW CONSTRUCTION | | | | |
| A. Permit Applications Received | 7 | 67 | 63 | 76 |
| B. Permits Issued | 8 | 58 | 61 | 75 |
| REPLACEMENT | | | | |
| A. Permit Applications Received | 21 | 164 | ** | ** |
| B. Permits Issued | 21 | 157 | | ** |
| Total Permits Applications Received | 34 | 307 | ** | ** |
| Total Permits Issued | 39 | 284 | 157 | 237 |
| Use of Existing Well | 0 | 6 | ** | ** |
| | | | | |
| | | | | |
| | | | | |

| | SEPT. 2023 | YTD 2023 | YTD 2022 | YTD 2021 |
|---|-----------------------|---------------------|---------------------|---------------------|
| Public Information Events | 0 | 1 | 1 | 0 |
| SOURCE WATER PROGRAM | | | | |
| A. Phase One Inquiries | 20 | 145 | 148 | 152 |
| B. Spill Responses | 0 | 3 | 4 | 1 |
| C. Meth Lab Occurrence Response | 0 | 0 | 0 | 0 |
| D. Well/ground water Sampling | 4 | 145 | ** | ** |
| E. Microbe Treatments/Pumping Inspections | 7 | 18 | ** | ** |
| F. Other Source Water Inspections | 1 | 12 | 12 | 10 |
| SURFACE WATER PROGRAM | | | | |
| A. Surface Water Sampling | 0 | 0 | 0 | 0 |
| LEAD PROGRAM | | | | |
| A. HUD Lead Inspections | 0 | 0 | 0 | 7 |
| B. Lead Risk Assessments | 11 | 85 | 52 | 45 |
| EBLL Assessments | 4 | 44 | 22 | 18 |
| a. Parent Request | 7 | 41 | 30 | 39 |
| b. Clearances | 4 | 49 | 14 | 16 |
| c. Off Site Meetings | 4 | 6 | 0 | 0 |
| d. Public Information Events | 0 | 3 | 1 | 0 |
| e. Children Tested for Lead Levels* | 0 | 2298 | 2568 | 2574 |
| CAFO PROGRAM | | | | |
| A. Inspections | 0 | 0 | 0 | 0 |
| AIR QUALITY PROGRAM | | | | |
| A. Burn Permits | 8 | 45 | 43 | ** |
| B. Indoor Air Quality Investigation | 0 | 0 | 0 | 0 |
| C. Mold Investigations | 0 | 2 | 4 | 0 |
| VECTOR PROGRAM | | | | |
| A. Inspections performed | 0 | 29 | 68 | 31 |
| B. Sites Treated | 11 | 25 | 28 | 9 |
| C. Traps Collected | 66 | 250 | 187 | 268 |
| D. ISDH Submissions | 98 | 428 | 170 | 323 |
| E. Public Information Events | 0 | 7 | 4 | 6 |
| HEALTHY HOMES PROGRAM (Inside) | | | | |
| A. Initial Complaints | 15 | 151 | 143 | 159 |
| a. No Water | 4 | 30 | 32 | 31 |
| b. Garbage/Food Waste | 5 | 47 | 41 | 46 |
| c. Feces | 4 | 45 | 39 | 29 |
| d. Rodents/Cockroaches | 2 | 29 | 31 | 53 |
| B. Follow-Up Complaints | 13 | 160 | 121 | 117 |
| a. No Water | 6 | 81 | 35 | 44 |
| b. Garbage/Food Waste | 2 | 41 | 59 | 39 |
| c. Feces | 3 | 20 | 22 | 19 |
| d. Rodents/Cockroaches | 2 | 18 | 5 | 15 |

| | SEPT. 2023 | YTD 2023 | YTD 2022 | YTD 2021 |
|---|-----------------------|---------------------|---------------------|---------------------|
| e. Dwellings Unfit | 2 | 30 | 23 | 22 |
| MASSAGE | | | | |
| A. Establishment Inspections | 4 | 86 | 108 | 54 |
| TATTOO/BODY PIERCING PROGRAM | | | | |
| A. Inspections Performed | 3 | 41 | 39 | 32 |
| COMPLAINTS/INVESTIGATIONS | | | | |
| A. Garbage/Food Waste (Outside) | 5 | 89 | 113 | 49 |
| B. Sewage | 6 | 102 | 79 | 60 |
| C. Water (ditches, lakes, ponds, & swells) | 0 | 6 | 2 | 7 |
| D. Motels/Hotels | 2 | 4 | 4 | 3 |
| E. Burning | 5 | 15 | 14 | 13 |
| F. Open Dumping | 1 | 6 | ** | ** |
| G. Follow-up Inspections | 5 | 72 | ** | ** |
| H. Other | 20 | 83 | 347 | 88 |
| ABATEMENT CORRESPONDENCE | | | | |
| A. Abatement Correspondence Mailed | 49 | 305 | 345 | 252 |
| B. Immediate Threat to Public Health Correspondence | 4 | 7 | 11 | 7 |
| C. Order to Vacate/Condemn Correspondence Mailed | 8 | 45 | 31 | 22 |
| D. Impending Legal Action Correspondence Mailed | 6 | 40 | 24 | 27 |
| SUBSURFACE INVESTIGATIONS | | | | |
| A. Internal | 0 | 13 | 29 | ** |
| B. External | 0 | 0 | 0 | ** |
| *DUE TO TIME LAG OF State Database System | | | | |
| Lead testing numbers are one (1) month behind. | | | | |
| No data for these fields** | | | | |
| | | | | |
| | | | | |

FINANCE

County Health Department

Main fund supported annually by tax revenue and fee revenue as well as COVID insurance reimbursement funds (financial compensation for the administrative costs for participating in the CDC and HRSA COVID-19 vaccination program) as well as salary recovery from some federal grants.

LEADS: Board of Health, Dr. Purushotham - SUPPORT: Amy Ruppe

| | | Budget | July | August | September | TOTALS | | |
|--|---------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|
| REVENUE | | | | | | | | |
| Beginning Balance | | \$3,733,060.38 | | | | | \$3,733,060.38 | |
| Property, FIT, Excise, Vehicle Excise Tax | | \$2,106,000.00 | \$0.00 | \$0.00 | \$0.00 | | \$1,181,337.47 | |
| Federal Reimbursements | | | \$7,385.71 | \$11,232.80 | \$10,978.70 | | \$665,419.49 | |
| Miscellaneous Revenue | | | \$0.00 | \$0.00 | \$0.00 | | \$1,445.00 | |
| TOTAL Tax, Fed Reimb and Misc Revenue | | | \$7,385.71 | \$11,232.80 | \$10,978.70 | | \$5,581,262.34 | |
| Environmental Health | | | \$58,550.00 | \$83,456.48 | \$44,090.00 | | \$670,591.94 | |
| Food Services | | | \$5,933.75 | \$7,066.25 | \$7,155.00 | | \$251,858.75 | |
| Immunization Clinic (South Bend) | | | \$7,202.18 | \$4,777.85 | \$8,587.94 | | \$87,784.22 | |
| Vital Records (South Bend) | | | \$41,746.50 | \$41,956.55 | \$37,516.00 | | \$370,398.45 | |
| Immunization Clinic (Mishawaka) | | | \$7,383.00 | \$5,602.00 | \$4,993.00 | | \$51,837.00 | |
| Vital Records (Mishawaka) | | | \$5,203.00 | \$6,013.00 | \$4,024.00 | | \$44,995.00 | |
| Fees (Charge 2, Coroner Fee) | | | (\$5,571.20) | (\$4,815.00) | (\$4,412.50) | | (\$51,772.74) | |
| Total Fee Revenue | | | \$120,447.23 | \$144,057.13 | \$101,953.44 | | \$1,425,692.62 | |
| TOTAL REVENUE | | | \$127,832.94 | \$155,289.93 | \$112,932.14 | | \$7,006,954.96 | |
| EXPENDITURES | | | | | | | | |
| Acct | 10000 Series | Budget | Carryforward | July | August | September | Expenditures | Unexpended |
| 11030 | Administrator | \$71,991.00 | \$0.00 | \$5,537.76 | \$5,537.76 | \$8,306.64 | \$55,377.60 | \$16,613.40 |
| 11055 | County Health Officer | \$206,211.00 | \$0.00 | \$9,615.38 | \$19,711.33 | \$28,846.14 | \$126,791.40 | \$79,419.60 |
| 11077 | Admin. Assistant | \$118,362.00 | \$0.00 | \$9,104.76 | \$9,104.76 | \$13,657.14 | \$94,322.22 | \$24,039.78 |
| 11087 | Insurance Billing Specialist | \$36,086.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,086.00 |
| 11143 | Registrars | \$108,258.00 | \$0.00 | \$8,049.87 | \$8,484.26 | \$10,409.40 | \$78,485.62 | \$29,772.38 |
| 11144 | Nursing Registrars | \$72,172.00 | \$0.00 | \$5,551.68 | \$5,551.68 | \$8,327.52 | \$55,516.80 | \$16,655.20 |
| 11145 | Staff Assistants | \$72,172.00 | \$0.00 | \$3,886.11 | \$5,551.68 | \$8,327.52 | \$52,333.74 | \$19,838.26 |
| 11151 | Director of Vital Records | \$63,540.00 | \$0.00 | \$4,887.70 | \$4,887.70 | \$7,331.55 | \$48,877.00 | \$14,663.00 |
| 11154 | Asst. Director Vital Records | \$55,000.00 | \$0.00 | \$4,230.76 | \$4,230.76 | \$6,346.14 | \$42,307.60 | \$12,692.40 |
| 11155 | Nurses/Other Medical | \$337,654.00 | \$0.00 | \$25,168.88 | \$25,168.88 | \$33,989.06 | \$241,365.75 | \$96,288.25 |
| 11161 | Director of Env Health | \$63,540.00 | \$0.00 | \$4,887.70 | \$4,887.70 | \$7,331.55 | \$48,877.00 | \$14,663.00 |
| 11162 | Asst. Dir Environmental Health | \$58,000.00 | \$0.00 | \$4,461.54 | \$4,461.54 | \$6,692.31 | \$44,615.40 | \$13,384.60 |
| 11163 | Director of Food Services | \$63,540.00 | \$0.00 | \$4,887.70 | \$4,887.70 | \$7,331.55 | \$48,877.00 | \$14,663.00 |
| 11165 | Asst Dir Food Services | \$58,000.00 | \$0.00 | \$4,461.54 | \$4,461.54 | \$6,692.31 | \$44,615.40 | \$13,384.60 |
| 11170 | Director of HEED | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$7,334.11 | \$50,868.31 | \$29,131.69 |
| 11172 | Environmental Health Specialist | \$468,000.00 | \$0.00 | \$33,345.07 | \$33,565.10 | \$51,476.54 | \$326,878.92 | \$141,121.08 |
| 11174 | Food Service Specialist | \$260,000.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$30,000.00 | \$200,000.00 | \$60,000.00 |
| 11195 | Public Health Coordinator | \$54,550.00 | \$0.00 | \$0.00 | \$2,884.66 | \$5,769.24 | \$38,718.95 | \$15,831.05 |
| 11196 | Health Promotion Specialist | \$50,000.00 | \$0.00 | \$1,923.08 | \$3,846.16 | \$5,769.24 | \$11,538.48 | \$38,461.52 |
| 11197 | Director of HOPE | \$63,540.00 | \$0.00 | \$4,887.70 | \$4,887.70 | \$7,331.55 | \$48,877.00 | \$14,663.00 |
| 11650 | Executive Secretary | \$41,778.00 | \$0.00 | \$3,213.70 | \$3,213.70 | \$4,820.55 | \$32,137.00 | \$9,641.00 |
| 11701 | Director of Nursing | \$82,640.00 | \$0.00 | \$6,356.92 | \$6,356.92 | \$9,535.38 | \$63,569.20 | \$19,070.80 |
| 11950 | Part Time | \$89,517.54 | \$0.00 | (\$4,039.66) | \$1,256.25 | \$0.00 | \$18,011.89 | \$71,505.65 |
| 11976 | Deputy Health Officer | \$37,194.82 | \$0.00 | \$3,856.38 | \$8,271.97 | \$0.00 | \$37,194.82 | \$0.00 |
| 12010 | Data Analyst | \$46,596.00 | \$0.00 | \$3,584.32 | \$3,420.36 | \$0.00 | \$29,365.86 | \$17,230.14 |
| 14800 | FICA Taxes @ 7.65% | \$203,363.88 | \$0.00 | \$12,333.37 | \$14,352.54 | \$20,502.94 | \$135,972.86 | \$67,391.02 |
| 14810 | PERF @ 11.2% | \$283,543.00 | \$0.00 | \$18,098.05 | \$20,008.73 | \$29,621.20 | \$190,234.03 | \$93,308.97 |
| 14840 | Health Insurance | \$786,900.00 | \$0.00 | \$0.00 | \$0.00 | \$196,725.00 | \$590,175.00 | \$196,725.00 |
| Total 10000 Series | | \$3,932,149.24 | \$0.00 | \$198,290.31 | \$228,991.38 | \$522,474.58 | \$2,755,904.85 | \$1,176,244.39 |
| Acct | 20000 Series | Budget | Carryforward | July | August | September | Expenditures | Unexpended |
| 21030 | Office Supplies | \$21,542.00 | \$0.00 | \$1,566.80 | \$5,378.97 | \$1,231.24 | \$13,469.63 | \$8,072.37 |
| 22120 | Garage & Motor Supplies | \$11,980.00 | \$0.00 | \$1,527.96 | \$0.00 | \$711.80 | \$6,075.78 | \$5,904.22 |
| 22148 | Field Supplies | \$4,000.00 | \$986.50 | \$340.47 | \$335.27 | \$112.38 | \$3,261.94 | \$1,724.56 |
| 22328 | Equipment Repairs | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.00 | \$2,140.00 |
| 22406 | Immunization Supplies | \$163,545.00 | \$0.00 | \$11,173.84 | \$15,502.02 | \$3,196.50 | \$90,918.27 | \$72,626.73 |
| 22448 | Education Books | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39.20 | \$160.80 |
| Total 20000 Series | | \$203,517.00 | \$986.50 | \$14,609.07 | \$21,216.26 | \$5,251.92 | \$113,874.82 | \$90,628.68 |
| Acct | 30000 Series | Budget | Carryforward | July | August | September | Expenditures | Unexpended |
| 31150 | Medical Services | \$5,500.00 | \$0.00 | \$851.31 | \$954.80 | \$877.80 | \$4,933.00 | \$567.00 |
| 32020 | Travel/Mileage | \$13,941.00 | \$0.00 | \$132.15 | \$275.00 | \$405.00 | \$5,476.67 | \$8,464.33 |
| 32203 | Cell Phones | \$20,025.00 | \$0.00 | \$1,426.95 | \$1,425.96 | \$1,469.06 | \$12,658.34 | \$7,366.66 |
| 32350 | Postage | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$13.35 | \$41.27 | \$208.73 |
| 32550 | Miscellaneous Costs | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$214.69 | \$1,000.75 | \$23,999.25 |
| 33128 | Environmental Health | \$3,500.00 | \$0.00 | \$0.00 | \$1,544.00 | \$92.09 | \$1,859.65 | \$1,640.35 |
| 33368 | Public Info & Ed | \$5,000.00 | \$0.00 | \$0.00 | \$725.57 | \$711.50 | \$1,437.07 | \$3,562.93 |
| 33938 | Vector | \$25,000.00 | \$2,691.69 | \$217.74 | \$4,934.38 | \$90.71 | \$18,470.55 | \$9,221.14 |
| 34030 | Liability Insurance Coverage | \$71,866.00 | \$0.00 | \$0.00 | \$17,966.50 | \$0.00 | \$71,866.00 | \$0.00 |
| 36015 | Contractual Services | \$100,000.00 | \$0.00 | \$0.00 | \$44,004.52 | \$27,372.63 | \$71,377.15 | \$28,622.85 |
| 36500 | Service Contract | \$15,231.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,231.22 |
| 38012 | Interest on Debt | \$7,821.00 | \$0.00 | \$651.72 | \$542.02 | \$601.59 | \$5,705.65 | \$2,115.35 |
| 38013 | Principle on Debt | \$45,797.00 | \$0.00 | \$3,816.34 | \$3,316.24 | \$3,561.57 | \$33,592.19 | \$12,204.81 |
| 39010 | Dues & Subscriptions | \$2,790.72 | \$0.00 | \$0.00 | \$0.00 | \$271.01 | \$271.01 | \$2,519.71 |
| 39600 | Refunds, Awards & Indemnities | \$313.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$313.99 | \$0.00 |
| 39750 | Information Technology | \$4,164.07 | \$0.00 | \$0.00 | \$573.08 | \$0.00 | \$805.15 | \$3,358.92 |
| Total 30000 Series | | \$346,200.00 | \$2,691.69 | \$7,096.21 | \$76,262.07 | \$35,681.00 | \$229,808.44 | \$119,083.25 |
| Total Budget | | \$4,481,866.24 | \$3,678.19 | | | | | |
| TOTAL EXPENDITURES | | | | \$219,995.59 | \$326,469.71 | \$563,407.50 | \$3,099,588.11 | \$1,385,956.32 |
| Net (Monthly) | | | | (\$92,162.65) | (\$171,179.78) | (\$450,475.36) | | |
| FUND BALANCE | | | | \$4,529,021.99 | \$4,357,842.21 | \$3,907,366.85 | | |

MIH Initiatives

Funds raised from St. Joseph County and Indiana organization's sponsorships of the Achieving Birth Equity conference, in April of 2022, and stipends for presentations given by the MIH Initiatives Coordinator in the community. Funds are to be utilized to engage people during pregnancy, postpartum, and the first year of parenting in conversations to determine community needs surrounding pregnancy and birth in the community. The ultimate goal is to incorporate community voices into current and future program development within Maternal Infant Health Initiatives. Funds remaining following the completion of health cafes will be used towards new programming determined by the cafes.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|---------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$7,871.60 | | | | \$7,871.60 | |
| 06400 | Donations | | | | | \$0.00 | |
| | TOTAL REVENUE | \$7,871.60 | \$0.00 | \$0.00 | \$0.00 | \$7,871.60 | |
| | EXPENSES | | | | | | |
| Acct | 20000 Series | | | | | Expenditures | Unexpended |
| 24012 | Promotion Supplies | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total 20000 Series | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Acct | 30000 Series | | | | | Expenditures | Unexpended |
| 33368 | Public Info & Educ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 36015 | Contractual Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total 30000 Series | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Budget | \$0.00 | | | | | |
| | Total Expenditures | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total Unexpended | | | | | | \$0.00 |
| | Net (Monthly) | | \$0.00 | \$0.00 | \$0.00 | | |
| | FUND BALANCE | | \$7,871.60 | \$7,871.60 | \$7,871.60 | | |

County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY 2019), the importance of lead was stressed, and the Auditor, Commissioners and Council created this fund and provides the funding for it. 70 percent of the housing in St. Joseph County was built before 1978, creating lead poisoning a priority for the community because lead-based paint was banned in 1978. This funding allows the DoH to provide more lead poisoning prevention services. The lead CHWs provide lead point of care testing in families homes and in daycares.

LEAD: Dr. Purushotham - SUPPORT: Amy Ruppe

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|--------------------------------|---------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$378,839.24 | | | | \$378,839.24 | |
| 02708 | Federal Grants/Reimbursements | | \$0.00 | \$0.00 | \$0.00 | \$86,859.82 | |
| 05205 | Interfund Transfer of Funds | | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | |
| 05603 | Return of 2 Year Warrant Funds | | \$8.82 | \$0.00 | \$0.00 | \$200,008.82 | |
| | TOTAL REVENUE | \$378,839.24 | \$8.82 | \$0.00 | \$0.00 | \$665,707.88 | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11167 | Community Health Worker | \$156,732.00 | \$11,730.44 | \$14,566.89 | \$13,318.95 | \$115,868.39 | \$40,863.61 |
| 11176 | Assistant Director of HEED | \$60,266.00 | \$0.00 | \$0.00 | \$0.00 | \$27,374.57 | \$32,891.43 |
| 14800 | FICA Taxes | \$16,601.00 | \$879.92 | \$1,096.91 | \$1,001.45 | \$10,744.70 | \$5,856.30 |
| 14810 | PERF | \$24,304.00 | \$1,313.78 | \$1,545.54 | \$1,491.69 | \$15,957.05 | \$8,346.95 |
| 14840 | Health Insurance | \$91,500.00 | \$0.00 | \$0.00 | \$13,725.00 | \$39,650.00 | \$51,850.00 |
| | Total 10000 Series | \$349,403.00 | \$13,924.14 | \$17,209.34 | \$29,537.09 | \$209,594.71 | \$139,808.29 |
| Acct | 20000 Series | | | | | | |
| 21030 | Office Supplies | \$5,000.00 | \$0.00 | \$0.00 | \$39.00 | \$1,888.73 | \$3,111.27 |
| 22148 | Field Supplies | \$5,000.00 | \$683.42 | \$521.91 | \$417.62 | \$4,508.22 | \$491.78 |
| | Total 20000 Series | \$10,000.00 | \$683.42 | \$521.91 | \$456.62 | \$6,396.95 | \$3,603.05 |
| Acct | 30000 Series | | | | | | |
| 31150 | Medical Services | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$46.41 | \$53.59 |
| 32020 | Travel/Mileage | \$2,200.00 | \$72.45 | \$175.50 | \$148.95 | \$1,299.17 | \$900.83 |
| 32050 | Conferences & Training | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$114.40 | \$3,385.60 |
| 32203 | Cell Phones | \$3,240.00 | \$285.46 | \$285.46 | \$285.46 | \$2,540.87 | \$699.13 |
| 32350 | Postage | \$3,500.00 | \$231.62 | \$329.72 | \$195.74 | \$1,800.89 | \$1,699.11 |
| 33368 | Public Information & Education | \$5,642.50 | \$51.97 | \$394.04 | \$828.75 | \$3,510.43 | \$2,132.07 |
| 36500 | Service Contract | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 39750 | Information Tech | \$3,700.00 | \$0.00 | \$0.00 | \$13.99 | \$13.99 | \$3,686.01 |
| | Total 30000 Series | \$26,882.50 | \$641.50 | \$1,184.72 | \$1,472.89 | \$9,326.16 | \$17,556.34 |
| | Total Budget | \$386,285.50 | | | | | |
| | Total Expenditures | | \$15,249.06 | \$18,915.97 | \$31,466.60 | \$225,317.82 | |
| | Total Unexpended | | | | | | \$160,967.68 |
| | Net (Monthly) | | (\$15,240.24) | (\$18,915.97) | (\$31,466.60) | | |
| | FUND BALANCE | | \$490,772.63 | \$471,856.66 | \$440,390.06 | | |

Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

LEAD: Jodie Pairitz

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|----------------------|--------------------|----------------------|----------------------|---------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | (\$69,598.98) | | | | (\$69,598.98) | |
| 02708 | Federal/Grants Reimbursements | | \$25,188.31 | \$15,806.40 | \$0.00 | \$219,527.51 | |
| | TOTAL REVENUE | (\$69,598.98) | \$25,188.31 | \$15,806.40 | \$0.00 | \$149,928.53 | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11077 | Admin Assistant | \$40,441.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,441.00 |
| 11155 | Nurses/Other Medical | \$61,971.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,971.00 |
| 11781 | Imm Outreach Coordinator | \$76,250.04 | \$0.00 | \$7,692.32 | \$5,769.24 | \$38,461.60 | \$37,788.44 |
| 11193 | Part Time | \$303,912.57 | \$0.00 | \$21,197.08 | \$19,812.20 | \$109,380.85 | \$194,531.72 |
| 14800 | FICA Taxes | \$36,849.51 | \$0.00 | \$2,192.42 | \$1,954.10 | \$11,222.03 | \$25,627.48 |
| 14810 | PERF | \$20,009.94 | \$0.00 | \$861.52 | \$646.14 | \$4,307.60 | \$15,702.34 |
| 14840 | Health Insurance | \$64,050.00 | \$0.00 | \$0.00 | \$4,575.00 | \$13,725.00 | \$50,325.00 |
| | Total 10000 Series | \$603,484.06 | \$0.00 | \$31,943.34 | \$32,756.68 | \$177,097.08 | \$426,386.98 |
| Acct | 20000 Series | | | | | | |
| 21030 | Office Supplies | \$12,692.88 | \$0.00 | \$0.00 | \$460.54 | \$1,153.42 | \$11,539.46 |
| 22406 | Immunization Supplies | \$44,000.26 | \$0.00 | \$0.00 | \$183.35 | \$1,026.61 | \$42,973.65 |
| | Total 20000 Series | \$56,693.14 | \$0.00 | \$0.00 | \$643.89 | \$2,180.03 | \$54,513.11 |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel /Mileage | \$1,654.15 | \$0.00 | \$0.00 | \$20.09 | \$719.24 | \$934.91 |
| 32203 | Cell Phones | \$6,085.50 | \$0.00 | \$407.80 | \$244.68 | \$1,877.98 | \$4,207.52 |
| 33368 | Public Info & Educ | \$19,165.71 | \$0.00 | \$121.82 | \$0.00 | \$4,287.53 | \$14,878.18 |
| 36015 | Contractual Services | \$37,098.57 | \$0.00 | (\$503.87) | \$569.63 | \$14,164.33 | \$22,934.24 |
| | Total 30000 Series | \$64,003.93 | \$0.00 | \$25.75 | \$834.40 | \$21,049.08 | \$42,954.85 |
| | Total Budget | \$724,181.13 | | | | | |
| | Total Expenditures | | \$0.00 | \$31,969.09 | \$34,234.97 | \$200,326.19 | |
| | Total Unexpended | | | | | | \$523,854.94 |
| | Net (Monthly) | | \$25,188.31 | (\$16,162.69) | (\$34,234.97) | | |
| | FUND BALANCE | | \$0.00 | (\$16,162.69) | (\$50,397.66) | | |

Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

LEAD: Jenna Rose

| | | Budget | July | August | September | Total | Unexpended |
|-------------|-------------------------------|--------------------|---------------|-----------------|-----------------|--------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | (\$11,251.40) | | | | (\$11,251.40) | |
| 02708 | Federal/Grants Reimbursements | | \$0.00 | \$0.00 | \$0.00 | \$20,343.61 | |
| | TOTAL REVENUE | (\$11,251.40) | \$0.00 | \$0.00 | \$0.00 | \$9,092.21 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 30000 Series | | | | | | |
| 32550 | Miscellaneous Costs | \$36,099.55 | \$0.00 | \$381.73 | \$915.03 | \$12,330.44 | \$23,769.11 |
| | Total 30000 Series | \$36,099.55 | \$0.00 | \$381.73 | \$915.03 | \$12,330.44 | \$23,769.11 |
| | | | | | | | |
| | Total Budget | \$36,099.55 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$0.00 | \$381.73 | \$915.03 | \$12,330.44 | |
| | Total Unexpended | | | | | | \$23,769.11 |
| | Net (Monthly) | | \$0.00 | (\$381.73) | (\$915.03) | | |
| | | | | | | | |
| | FUND BALANCE | | (\$1,941.47) | (\$2,323.20) | (\$3,238.23) | | |

Health Issues & Challenges Lead

This funding through the Indiana State Department of Health (IDoH) is to increase capacity in the Department of Health's Lead Program because the elevated blood lead level (EBLL) threshold lowered from 10 µg/dL to 3.5 µg/dL on July 1, 2022. The funds allowed the DoH to hire a fourth CHW to provide case management services and a second Environmental Health Specialist to provide environmental risk assessment services to families with children who have confirmed EBLL's above 5 µg/dL. Also, the DoH hired a Perinatal Coordinator to work upstream by identifying at risk families before the lead poisoning in a child. The Coordinator works closely with the hospital systems.

LEAD: Director of HEED (Renata Williams)

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|---------------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$14,434.93 | | | | \$14,434.93 | |
| 02708 | Federal/Grants Reimbursements | | \$42,384.91 | \$0.00 | \$0.00 | \$118,131.05 | |
| | TOTAL REVENUE | \$14,434.93 | \$42,384.91 | \$0.00 | \$0.00 | \$132,565.98 | |
| | | | | | | | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11155 | Nurses/Other Medical | \$38,990.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,990.75 |
| 11167 | Community Health Worker | \$20,003.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,003.50 |
| 11172 | Environmental Health Specialist | \$103,816.48 | \$4,000.00 | \$4,000.00 | \$6,000.00 | \$38,000.00 | \$65,816.48 |
| 11199 | Perinatal Coordinator | \$93,186.85 | \$4,153.84 | \$4,153.84 | \$5,815.41 | \$33,853.91 | \$59,332.94 |
| 11950 | Part Time | \$153,103.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,103.76 |
| 14800 | FICA Taxes | \$31,296.25 | \$589.36 | \$589.36 | \$869.48 | \$5,255.55 | \$26,040.70 |
| 14810 | PERF | \$36,929.97 | \$448.00 | \$448.00 | \$1,323.34 | \$4,907.34 | \$32,022.63 |
| 14840 | Health Insurance | \$88,692.60 | \$0.00 | \$0.00 | \$9,150.00 | \$21,350.00 | \$67,342.60 |
| | Total 10000 Series | \$566,020.16 | \$9,191.20 | \$9,191.20 | \$23,158.23 | \$103,366.80 | \$462,653.36 |
| | | | | | | | |
| | Total Budget | \$566,020.16 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$9,191.20 | \$9,191.20 | \$23,158.23 | \$103,366.80 | |
| | Total Unexpended | | | | | | \$462,653.36 |
| | Net (Monthly) | | \$33,193.71 | (\$9,191.20) | (\$23,158.23) | | |
| | | | | | | | |
| | FUND BALANCE | | \$61,548.61 | \$52,357.41 | \$29,199.18 | | |

Health Immun Supplemental

The St. Joseph County Department of Health will assist the Indiana Department of Health with activities related to promoting all vaccines recommended by the Advisory Committee on Immunization Practices by providing direct vaccination services; conducting outreach and vaccination to minority and hard to reach populations; employ or partner with CHWs to reach vulnerable and underserved populations; conduct school located vaccine clinics; and report data in the state Immunization Information System (CHIRP).

LEAD: Jodie Pairitz

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|-----------------------|--------------------|---------------------|----------------------|---------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | (\$113,898.19) | | | | (\$113,898.19) | |
| 02708 | Federal/Grants Reimbursements | | \$25,202.99 | \$4,422.88 | \$0.00 | \$303,752.77 | |
| | TOTAL REVENUE | (\$113,898.19) | \$25,202.99 | \$4,422.88 | \$0.00 | \$189,854.58 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11087 | Insurance Billing Specialist | \$51,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,250.00 |
| 11144 | Nursing Registrar | \$85,317.56 | \$0.00 | \$0.00 | \$0.00 | \$48,329.56 | \$36,988.00 |
| 11155 | Nurses/Other Medical | \$63,425.88 | \$0.00 | \$0.00 | \$0.00 | \$63,425.88 | \$0.00 |
| 11701 | Director of Nursing | \$84,706.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,706.00 |
| 11950 | Part Time | \$56,987.11 | \$0.00 | \$9,892.61 | \$8,337.90 | \$20,488.28 | \$36,498.83 |
| 11985 | Temporary/Seasonal Help | \$13,918.83 | \$0.00 | \$0.00 | \$0.00 | \$13,918.83 | \$0.00 |
| 14800 | FICA Taxes | \$32,354.74 | \$0.00 | \$751.00 | \$628.99 | \$11,166.73 | \$21,188.01 |
| 14810 | PERF | \$28,405.46 | \$0.00 | \$0.00 | \$0.00 | \$9,035.46 | \$19,370.00 |
| 14840 | Health Insurance | \$77,896.08 | \$0.00 | \$0.00 | \$0.00 | \$22,996.08 | \$54,900.00 |
| | Total 10000 Series | \$494,261.66 | \$0.00 | \$10,643.61 | \$8,966.89 | \$189,360.82 | \$304,900.84 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 36015 | Contractual Services | \$15,681.38 | \$0.00 | \$0.00 | | \$15,681.38 | \$0.00 |
| | Total 30000 Series | \$15,681.38 | \$0.00 | \$0.00 | \$0.00 | \$15,681.38 | \$0.00 |
| | | | | | | | |
| | Total Budget | \$509,943.04 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$0.00 | \$10,643.61 | \$8,966.89 | \$205,042.20 | |
| | Total Unexpended | | | | | | \$304,900.84 |
| | Net (Monthly) | | \$25,202.99 | (\$6,220.73) | (\$8,966.89) | | |
| | | | | | | | |
| | FUND BALANCE | | \$0.00 | (\$6,220.73) | (\$15,187.62) | | |

Health CHWs for COVID

This program focuses on addressing COVID-19 and health disparities in St. Joseph County. This funding supports the training and deployment of eight CHWs in St. Joseph County. The eight CHWs are licensed insurance navigators and provide social needs assessments to community members throughout the county to connect them to housing, food, and other social services.

LEAD: Director of HEED (Renata Williams) and Assistant Director of HEED (Vacant)

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$0.00 | | | | \$0.00 | |
| 02708 | Federal/Grants Reimbursements | | \$69,185.02 | \$0.00 | \$40,053.06 | \$431,673.93 | |
| | TOTAL REVENUE | \$0.00 | \$69,185.02 | \$0.00 | \$40,053.06 | \$431,673.93 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11030 | Administrator | \$11,956.84 | \$543.10 | \$543.10 | \$846.96 | \$5,463.31 | \$6,493.53 |
| 11055 | Health Officer | \$4,889.52 | \$0.00 | \$0.00 | \$0.00 | \$2,588.45 | \$2,301.07 |
| 11077 | Admin. Assistant | \$49,892.12 | \$2,083.46 | \$2,083.46 | \$3,713.37 | \$21,422.78 | \$28,469.34 |
| 11167 | Community Health Worker | \$560,926.53 | \$19,134.20 | \$19,134.20 | \$28,300.96 | \$228,370.67 | \$332,555.86 |
| 11170 | Director of HEED | \$14,778.07 | \$0.00 | \$0.00 | \$757.12 | \$5,041.24 | \$9,736.83 |
| 11176 | Assistant Dir of HEED | \$80,074.45 | \$0.00 | \$0.00 | \$0.00 | \$20,004.32 | \$60,070.13 |
| 11195 | Public Health Coordinator | \$2,871.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,871.02 |
| 11196 | Health Promotion Specialist | \$24,108.47 | \$1,036.94 | \$1,036.94 | \$1,764.72 | \$10,578.72 | \$13,529.75 |
| 11197 | Director of HOPE | \$4,074.64 | \$479.34 | \$479.34 | \$0.00 | \$4,074.45 | \$0.19 |
| 11976 | Deputy Health Officer | \$19,493.94 | \$789.96 | \$0.00 | \$0.00 | \$5,924.70 | \$13,569.24 |
| 12014 | Data Analyst | \$15,949.02 | \$1,099.76 | \$1,099.76 | \$0.00 | \$9,347.96 | \$6,601.06 |
| 14800 | FICA Taxes | \$58,300.32 | \$1,895.06 | \$1,834.53 | \$2,678.87 | \$23,439.57 | \$34,860.75 |
| 14810 | PERF | \$83,574.51 | \$2,818.67 | \$2,722.44 | \$3,962.88 | \$34,248.80 | \$49,325.71 |
| 14840 | Health Insurance | \$334,551.93 | \$1,523.08 | \$1,523.08 | \$16,286.54 | \$83,742.25 | \$250,809.68 |
| | Total 10000 Series | \$1,265,441.38 | \$31,403.57 | \$30,456.85 | \$58,311.42 | \$454,247.22 | \$811,194.16 |
| | | | | | | | |
| Acct | 20000 Series | | | | | | |
| 22148 | Field Supplies | \$8,013.74 | \$0.00 | \$111.06 | \$946.39 | \$1,105.39 | \$6,908.35 |
| | Total 20000 Series | \$8,013.74 | \$0.00 | \$111.06 | \$946.39 | \$1,105.39 | \$6,908.35 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 31015 | Consultant Services | \$120,835.00 | \$5,295.00 | \$5,295.00 | \$8,647.50 | \$53,655.00 | \$67,180.00 |
| 32020 | Travel/Mileage | \$29,552.01 | \$78.30 | \$109.35 | \$58.95 | \$850.50 | \$28,701.51 |
| 32050 | Conferences & Training | \$25,804.43 | \$0.00 | \$0.00 | \$0.00 | \$1,630.25 | \$24,174.18 |
| 32203 | Cell Phones | \$9,930.30 | \$367.02 | \$367.02 | \$367.02 | \$3,308.70 | \$6,621.60 |
| 33368 | Public Information & Education | \$501,998.37 | \$2,652.67 | \$2,074.40 | \$2,561.97 | \$25,432.35 | \$476,566.02 |
| 36015 | Contractual Services | \$33,405.61 | \$256.50 | \$148.50 | \$307.80 | \$1,167.75 | \$32,237.86 |
| 39010 | Dues & Subscriptions | \$820.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00 | \$780.00 |
| | Total 30000 Series | \$722,345.72 | \$8,649.49 | \$7,994.27 | \$11,943.24 | \$86,084.55 | \$636,261.17 |
| | | | | | | | |
| | Total Budget | \$1,995,800.84 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$40,053.06 | \$38,562.18 | \$71,201.05 | \$541,437.16 | |
| | Total Unexpended | | | | | | \$1,454,363.68 |
| | Net (Monthly) | | \$29,131.96 | (\$38,562.18) | (\$31,147.99) | | |
| | | | | | | | |
| | FUND BALANCE | | (\$40,053.06) | (\$78,615.24) | (\$109,763.23) | | |

Health Crisis CoAg

To create a process to work with IDOH, the St. Joseph County Department of Health, and School staff to prevent communicable diseases and improve student health and well-being outcomes.

LEAD: Dr. Purushotham - SUPPORT: Amy Ruppe

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|---------------------|----------------------|----------------------|---------------------|-----------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$531,852.40 | | | | \$531,852.40 | |
| 02708 | Federal/Grants Reimbursements | | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 | |
| | TOTAL REVENUE | \$531,852.40 | \$0.00 | \$0.00 | \$0.00 | \$1,081,852.40 | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11167 | Community Health Worker | \$81,523.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,523.00 |
| 11781 | Imm Outreach Coordinator | \$11,539.00 | \$3,846.16 | (\$3,846.16) | \$0.00 | \$0.00 | \$11,539.00 |
| 11782 | MIH Coordinator | \$13,785.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,785.00 |
| 11950 | Part Time | \$52,355.00 | \$13,839.04 | (\$13,839.04) | \$0.00 | \$0.00 | \$52,355.00 |
| 11985 | Temp/Seasonal Help | \$8,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,259.00 |
| 12010 | Data Analyst | \$3,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,300.00 |
| 14800 | FICA Taxes | \$12,370.00 | \$1,341.21 | (\$1,341.21) | \$0.00 | \$0.00 | \$12,370.00 |
| 14810 | PERF | \$9,777.00 | \$430.76 | (\$430.76) | \$0.00 | \$0.00 | \$9,777.00 |
| 14840 | Health Insurance | \$28,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,975.00 |
| | Total 10000 Series | \$221,883.00 | \$19,457.17 | (\$19,457.17) | \$0.00 | \$0.00 | \$221,883.00 |
| | EXPENSES | | | | | | |
| Acct | 30000 Series | | | | | | |
| 31015 | Consultant Services | \$16,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,616.00 |
| 32550 | Miscellaneous Costs | \$843,353.40 | \$772.11 | (\$225.27) | (\$429.82) | \$83,471.05 | \$759,882.35 |
| | Total 30000 Series | \$859,969.40 | \$772.11 | (\$225.27) | (\$429.82) | \$83,471.05 | \$776,498.35 |
| | Total Budget | \$859,969.40 | | | | | |
| | Total Expenditures | | \$20,229.28 | (\$19,682.44) | (\$429.82) | \$83,471.05 | |
| | Total Unexpended | | | | | | \$998,381.35 |
| | Net (Monthly) | | (\$20,229.28) | \$19,682.44 | \$429.82 | | |
| | FUND BALANCE | | \$978,269.09 | \$997,951.53 | \$998,381.35 | | |

Health Local Health Services

This grant is a long-standing grant from the Indiana Department of Health which allows Local Health Departments to utilize the funds to work on any area in IDoH's long range plan. The St. Joseph County Department of Health uses these funds to fund our Health Promotion Specialist and for health outreach, promotion, and education efforts. Carry-forward pays for supplies, travel, educational materials and trainings for staff.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$46,084.20 | | | | \$46,084.20 | |
| 01412 | State Grant | | \$0.00 | \$0.00 | \$36,336.00 | \$72,672.00 | |
| 02708 | Federal Grants/Reimbursements | | \$0.00 | \$0.00 | \$0.00 | \$10,413.09 | |
| | TOTAL REVENUE | \$46,084.20 | \$0.00 | \$0.00 | \$36,336.00 | \$56,497.29 | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11193 | Health Promotion Specialist | \$50,000.00 | \$1,923.08 | \$0.00 | \$0.00 | \$26,923.12 | \$23,076.88 |
| 14800 | FICA Taxes | \$3,825.00 | \$139.03 | \$0.00 | \$0.00 | \$1,970.16 | \$1,854.84 |
| 14810 | PERF | \$5,600.00 | \$215.38 | \$0.00 | \$0.00 | \$3,015.32 | \$2,584.68 |
| 14840 | Health Insurance | \$18,300.00 | \$0.00 | \$0.00 | \$0.00 | \$9,150.00 | \$9,150.00 |
| | Total 10000 Series | \$77,725.00 | \$2,277.49 | \$0.00 | \$0.00 | \$41,058.60 | \$36,666.40 |
| Acct | 20000 Series | | | | | | |
| 21030 | Office Supplies | \$2,280.00 | \$0.00 | \$9.98 | \$0.00 | \$247.86 | \$2,032.14 |
| | Total 20000 Series | \$2,280.00 | \$0.00 | \$9.98 | \$0.00 | \$247.86 | \$2,032.14 |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel /Mileage | \$4,917.00 | \$0.00 | \$0.00 | \$0.00 | \$2,384.80 | \$2,532.20 |
| 32203 | Cell Phones | \$790.00 | \$43.10 | \$43.10 | \$0.00 | \$603.94 | \$186.06 |
| 33368 | Public Info & Educ | \$7,300.00 | \$0.00 | \$0.00 | \$0.00 | \$119.99 | \$7,180.01 |
| | Total 30000 Series | \$13,007.00 | \$43.10 | \$43.10 | \$0.00 | \$3,108.73 | \$9,898.27 |
| | Total Budget | \$93,012.00 | | | | | |
| | Total Expenditures | | \$2,320.59 | \$53.08 | \$0.00 | \$44,415.19 | |
| | Total Unexpended | | | | | | \$48,596.81 |
| | Net (Monthly) | | (\$2,320.59) | (\$53.08) | \$36,336.00 | | |
| | FUND BALANCE | | \$48,471.18 | \$48,418.10 | \$84,754.10 | | |

Health Trust Fund

This grant was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. St. Joseph County created a Positive and Adverse Childhood Experiences (PACEs) program that aims to decrease the prevalence and impact of adverse childhood experiences (ACEs) in St. Joseph County by bolstering positive childhood experiences.

LEAD: Dr. Purushotham - SUPPORT: Amy Ruppe

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$296,519.51 | | | | \$296,519.51 | |
| 01412 | State Grant | | \$0.00 | \$0.00 | \$46,828.50 | \$93,657.01 | |
| 02708 | Federal Grants/Reimbursements | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | TOTAL REVENUE | \$296,519.51 | \$0.00 | \$0.00 | \$46,828.50 | \$296,519.51 | |
| | | | | | | | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 12018 | PACEs Coordinator | \$60,893.00 | \$4,801.19 | \$0.00 | \$0.00 | \$33,373.90 | \$27,519.10 |
| 14800 | FICA Taxes | \$4,659.00 | \$356.07 | \$0.00 | \$0.00 | \$2,496.71 | \$2,162.29 |
| 14810 | PERF | \$6,821.00 | \$537.73 | \$0.00 | \$0.00 | \$3,737.89 | \$3,083.11 |
| 14840 | Health Insurance | \$18,300.00 | \$0.00 | \$0.00 | \$1,525.00 | \$10,675.00 | \$7,625.00 |
| | Total 10000 Series | \$90,673.00 | \$5,694.99 | \$0.00 | \$1,525.00 | \$50,283.50 | \$40,389.50 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel/Mileage | \$2,444.00 | \$0.00 | \$0.00 | \$0.00 | \$484.87 | \$1,959.13 |
| 32203 | Cell Phones | \$540.00 | \$40.78 | \$40.78 | \$0.00 | \$326.66 | \$213.34 |
| 33368 | Public Info. & Educ. | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| | Total 30000 Series | \$3,484.00 | \$40.78 | \$40.78 | \$0.00 | \$811.53 | \$2,672.47 |
| | | | | | | | |
| | Total Budget | \$94,157.00 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$5,735.77 | \$40.78 | \$1,525.00 | \$51,095.03 | |
| | Total Unexpended | | | | | | \$43,061.97 |
| | Net (Monthly) | | (\$5,735.77) | (\$40.78) | \$45,303.50 | | |
| | | | | | | | |
| | FUND BALANCE | | \$293,818.77 | \$293,777.99 | \$339,081.49 | | |

Beacon Safety Pin Grant

This grant was awarded to Beacon Community Impact with SJCDoH, Saint Joseph Health System, Elkhart Dept of Health, and Franciscan Health as subgrantees to improve maternal and infant health and decrease infant mortality across the Northern Hospital region of Indiana. SJCDoH's role is to lead outreach, awareness, and training on topics that will improve overall maternal infant health and eliminate inequities in birth outcomes.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|---------------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$0.00 | | | | \$0.00 | |
| 02710 | Local Grant Reimbursement | | \$82.96 | \$188.28 | \$0.00 | \$2,292.37 | |
| | TOTAL REVENUE | \$0.00 | \$82.96 | \$188.28 | \$0.00 | \$2,292.37 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 30000 Series | | | | | | |
| 33368 | Public Info & Educ | \$5,626.90 | \$0.00 | \$0.00 | \$106.17 | \$2,398.54 | \$3,228.36 |
| | Total 30000 Series | \$5,626.90 | \$0.00 | \$0.00 | \$106.17 | \$2,398.54 | \$3,228.36 |
| | | | | | | | |
| | Total Budget | \$5,626.90 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$0.00 | \$0.00 | \$106.17 | \$2,398.54 | |
| | Total Unexpended | | | | | | \$3,228.36 |
| | Net (Monthly) | | \$82.96 | \$188.28 | (\$106.17) | | |
| | | | | | | | |
| | FUND BALANCE | | (\$188.28) | \$0.00 | (\$106.17) | | |

Safety PIN Grant

From IDoH, this funding supports all activities of MIH Initiatives including the coordinator activities, FIMR Case Review and collaboration with SJCDoH units, community partners through workgroups, projects, educational materials consultation, reports, and presentations. Funds are also used to create, print, and distribute educational materials and to purchase and distribute sleep sacks, cribs, and car seats.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|---------------------------|---------------------|---------------------|-------------------|---------------------|--------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | (\$3,600.58) | | | | (\$3,600.58) | |
| 01412 | State Grant | | \$3,902.54 | \$6,999.60 | \$0.00 | \$38,946.45 | |
| | TOTAL REVENUE | (\$3,600.58) | \$3,902.54 | \$6,999.60 | \$0.00 | \$35,345.87 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11782 | MIH Coordinator | \$33,388.75 | \$823.50 | \$0.00 | \$0.00 | \$21,181.50 | \$12,207.25 |
| 11950 | Part Time | \$5,119.66 | \$5,119.66 | \$0.00 | \$0.00 | \$5,119.66 | \$0.00 |
| 14800 | FICA Taxes | \$3,721.76 | \$451.13 | \$0.00 | \$0.00 | \$2,004.95 | \$1,716.81 |
| | Total 10000 Series | \$42,230.17 | \$6,394.29 | \$0.00 | \$0.00 | \$28,306.11 | \$13,924.06 |
| | | | | | | | |
| Acct | 20000 Series | | | | | | |
| 24012 | Promotion Supplies | \$14,500.91 | \$200.31 | \$0.00 | \$2,349.30 | \$7,366.56 | \$7,134.35 |
| | Total 20000 Series | \$14,500.91 | \$200.31 | \$0.00 | \$2,349.30 | \$7,366.56 | \$7,134.35 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel /Mileage | \$3,536.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,536.00 |
| 32203 | Cell Phones | \$1,110.00 | \$30.00 | \$30.00 | \$30.00 | \$270.00 | \$840.00 |
| 36015 | Contractual Services | \$53,934.84 | \$375.00 | \$0.00 | \$75.00 | \$1,887.50 | \$52,047.34 |
| | Total 30000 Series | \$58,580.84 | \$405.00 | \$30.00 | \$105.00 | \$2,157.50 | \$56,423.34 |
| | | | | | | | |
| | Total Budget | \$115,311.92 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$6,999.60 | \$30.00 | \$2,454.30 | \$37,830.17 | |
| | Total Unexpended | | | | | | \$77,481.75 |
| | Net (Monthly) | | (\$3,097.06) | \$6,969.60 | (\$2,454.30) | | |
| | | | | | | | |
| | FUND BALANCE | | (\$6,999.60) | (\$30.00) | (\$2,484.30) | | |

CHW Safety PIN

The purpose of this program is to close gaps in entry to prenatal care identified through the FIMR Case Review process for mothers whose first system access is WCC. Funding from IDoH supports a partnership with Women's Care Center that embeds 2 SJCDoh CHWs at 4 WCC facilities, who upon referrals from WCC counselors, assist mothers and families with connection to insurance, prenatal (medical) care, and other social needs.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|---------------------------|----------------------|---------------------|---------------------|----------------------|--------------------|---------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | (\$15,752.70) | | | | (\$15,752.70) | |
| 01412 | State Grant | | \$16,373.63 | \$0.00 | \$0.00 | \$80,393.61 | |
| | TOTAL REVENUE | (\$15,752.70) | \$16,373.63 | \$0.00 | \$0.00 | \$64,640.91 | |
| | | | | | | | |
| | EXPENSES | | | | | | |
| Acct | 10000 Series | | | | | | |
| 11167 | Community Health Worker | \$105,543.55 | \$3,014.08 | \$4,838.86 | \$8,377.53 | \$55,001.26 | \$50,542.29 |
| 14800 | FICA Taxes | \$24,762.42 | \$216.94 | \$356.53 | \$617.74 | \$4,014.31 | \$20,748.11 |
| 14810 | Perf | \$12,620.89 | \$337.58 | \$541.95 | \$938.28 | \$6,124.73 | \$6,496.16 |
| 14840 | Health Insurance | \$54,000.00 | \$0.00 | \$0.00 | \$6,100.00 | \$24,400.00 | \$29,600.00 |
| | Total 10000 Series | \$196,926.86 | \$3,568.60 | \$5,737.34 | \$16,033.55 | \$89,540.30 | \$107,386.56 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel /Mileage | \$1,123.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,123.20 |
| 32050 | Conferences & Trainings | \$3,015.70 | \$0.00 | \$135.05 | \$0.00 | \$215.15 | \$2,800.55 |
| 32203 | Cell Phones | \$1,018.00 | \$60.00 | \$60.00 | \$60.00 | \$540.00 | \$478.00 |
| 33368 | Public Info & Educ | \$1,083.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,083.00 |
| 39750 | Information Technology | \$212.18 | \$0.00 | \$0.00 | \$39.00 | \$39.00 | \$173.18 |
| | Total 30000 Series | \$6,452.08 | \$60.00 | \$195.05 | \$99.00 | \$794.15 | \$5,657.93 |
| | | | | | | | |
| | Total Budget | \$203,378.94 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$3,628.60 | \$5,932.39 | \$16,132.55 | \$90,334.45 | |
| | Total Unexpended | | | | | | \$113,044.49 |
| | Net (Monthly) | | \$12,745.03 | (\$5,932.39) | (\$16,132.55) | | |
| | | | | | | | |
| | FUND BALANCE | | (\$3,628.60) | (\$9,560.99) | (\$25,693.54) | | |

NACCHO Mentor Program

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to participate in their Mentorship Program to learn from peers, share experiences and exchange strategies for integrating health equity into drug overdose prevention and response work.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|---------------------|-------------------|---------------------|--------------------|--------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$0.00 | | | | \$0.00 | |
| 02708 | Federal/Grants Reimbursements | | \$0.00 | \$0.00 | \$65,000.00 | \$65,000.00 | |
| | TOTAL REVENUE | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 | \$65,000.00 | |
| | | | | | | | |
| | | | | | | | |
| Acct | EXPENSES | | | | | | |
| | 10000 Series | | | | | | |
| 11030 | Administrator | \$2,624.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,624.00 |
| 11055 | Health Officer | \$3,267.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,267.00 |
| 11170 | Director of HEED | \$1,631.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.00 |
| 11197 | Director of HOPE | \$13,898.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,898.00 |
| 12014 | Data Analyst | \$2,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,177.00 |
| 12018 | PACEs Coordinator | \$2,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,177.00 |
| 14800 | FICA Taxes | \$1,971.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,971.72 |
| 14810 | PERF | \$2,886.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,886.68 |
| 14840 | Health Insurance | \$5,869.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,869.50 |
| | Total 10000 Series | \$36,501.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,501.90 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 32020 | Travel/Mileage | \$5,375.75 | \$0.00 | \$473.44 | \$0.00 | \$1,090.41 | \$4,285.34 |
| 32550 | Miscellaneous Costs | \$12,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,200.00 |
| 36015 | Contractual Services | \$45,922.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,922.35 |
| | Total 30000 Series | \$63,498.10 | \$0.00 | \$473.44 | \$0.00 | \$1,090.41 | \$62,407.69 |
| | | | | | | | |
| | Total Budget | \$100,000.00 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$0.00 | \$473.44 | \$0.00 | \$1,090.41 | |
| | Total Unexpended | | | | | | \$98,909.59 |
| | Net (Monthly) | | \$0.00 | (\$473.44) | \$65,000.00 | | |
| | | | | | | | |
| | FUND BALANCE | | (\$616.97) | (\$1,090.41) | \$63,909.59 | | |

NACCHO ACEs

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to take the next steps towards the goal of developing comprehensive, integrated approaches to suicide, overdose, ACEs prevention within local health departments. NACCHO will help local health departments and their communities understand and strengthen their capacity to adder the intersection of suicide, overdose, and ACEs.

LEAD: Robin Vida

| | | Budget | July | August | September | TOTALS | Unexpended |
|-------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Acct | REVENUE | | | | | | |
| 00000 | Beginning Balance | \$0.00 | | | | \$0.00 | |
| 02708 | Federal/Grants Reimbursements | | \$10,993.40 | \$0.00 | \$38,476.90 | \$54,967.00 | |
| | TOTAL REVENUE | \$0.00 | \$10,993.40 | \$0.00 | \$38,476.90 | \$54,967.00 | |
| | | | | | | | |
| | | | | | | | |
| Acct | EXPENSES | | | | | | |
| | 10000 Series | | | | | | |
| 11170 | Director of HEED | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| 11197 | Director of HOPE | \$1,819.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,819.00 |
| 12018 | PACEs Coordinator | \$20,817.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,817.00 |
| 14800 | FICA Taxes | \$1,904.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,904.00 |
| 14810 | PERF | \$2,787.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,787.00 |
| 14840 | Health Insurance | \$6,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,390.00 |
| | Total 10000 Series | \$35,967.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,967.00 |
| | | | | | | | |
| Acct | 30000 Series | | | | | | |
| 36015 | Contractual Services | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,000.00 |
| | Total 30000 Series | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,000.00 |
| | | | | | | | |
| | Total Budget | \$54,967.00 | | | | | |
| | | | | | | | |
| | Total Expenditures | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total Unexpended | | | | | | \$54,967.00 |
| | Net (Monthly) | | \$10,993.40 | \$0.00 | \$38,476.90 | | |
| | | | | | | | |
| | FUND BALANCE | | \$16,490.10 | \$16,490.10 | \$54,967.00 | | |

FOOD SERVICES UNIT

September 2 - Foods Unit inspection staff performed **74** total inspections at Notre Dame's first home game against Tennessee State. Additionally, staff inspected food vendors at a Saturday morning Tailgate, a Saturday evening DTSB Bar Crawl, and a Sunday morning Fun Fest, all associated with the weekend's HBCU celebratory activities.

All Food inspection staff were on hand for the 2-day Fusion Fest, held in Howard Park on September 9th & 10th; **52 inspections** were completed during the event.

September 24th – 26th, Food Services Assistant Director, attended the Indiana Environmental Health Association (IEHA) Annual Fall Conference, in Muncie Indiana. Conference presentors, Dr. Jerome Adams and Dr. Lindsey Weaver spoke about Health First Indiana; the challenges and opportunities in the implementation phase. Dr. Adams addressed the need to ensure spending is fairly distributed to include Environmental Health and, that typically, the program funding for these specialized programs runs out too quickly. Dr. Weaver provided KPI examples for various programs including Environmental Health which could be used to aid in reducing West Nile Virus and Lyme Disease.

IDOH Paralegal, Kendra Harper, shared the process for adopting a Federal Code such as the updated FDA food code which is expected to be adopted by Indiana in January 2024. Additional Food Protection session speakers discussed the FDA Food Code, a Salmonella outbreak from stuffed chicken, Ice contamination, pest control, food allergens, ghost kitchens, local sanitary district sustainability programs, and sous vide cooking. General program updates were given by IDOH Food Protection Division Director, Vivien McCurdy.

HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

In September, our team conducted 71 Social Needs Assessments. Out of the 69 community members who indicated a need, a total of 145 distinct needs were reported. The most frequently requested resource this month were Food and Health Insurance. In addition to these assessments, our team also engaged in community outreach events and screened 34 children for lead exposure.

HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

Working on Health First Indiana grant process and community meeting development.
Narcan training for DoH Staff (voluntary)
Youth Prevention Summit and 525 Foundation Substance Use Prevention Conference
Oaklawn ribbon cutting on new space

NURSING

September has been busy with back-to-School Clinics. All clinics combined have given over 1,028 immunizations and seen over 437 patients. We currently are following 21 latent tuberculosis cases with two active cases. Our PHN nurse is managing 78 lead cases and we have 71 cases of different open communicable disease. As we grow our Nursing Unit, State continues to help with the case load. We are looking forward to staying busy and providing our services to the community.

MOBILE CLINIC

The mobile team was quite busy in September. They went to several middle schools and high schools, attended a large health fair for senior citizens, and had a large flu shot clinic for St. Joseph County Library staff. The team also assisted with preparations for our annual inspection of the immunization division by Indiana Department of Health, received delivery of our new refrigeration units, and attended a Narcan training.

In September, the mobile team saw 126 patients and administered 289 immunizations.

Clinics

| CLINIC DATE | CLINIC NAME | # OF PTS | # OF SHOTS | # OF COVID |
|-------------|-------------------------|----------------------------------|------------|------------|
| 9/6/23 | St. Margaret 's House | 1 | 1 | |
| 9/7/23 | Aging & Wellness Fair | 10 | 12 | |
| 9/12/23 | Washington High School | 13 | 35 | 5 |
| 9/18/23 | Emmons Elementary | 7 | 22 | |
| 9/19/23 | Riley High School | 16 | 51 | |
| 9/20/23 | Mishawaka High School | 25 | 65 | |
| 9/20/23 | Jefferson Middle School | Combined with above, same day | | |
| 9/26/23 | Adams High School | 4 | 13 | |
| 9/27/23 | Dickinson Middle School | 13 | 48 | |
| 9/28/23 | Library Flu Clinic | 37 | 37 | |

VITAL RECORDS UNIT

| | <u>Records Filed in September 2023</u> | <u>YTD 2023 Occurrences</u> | <u>YTD 2022 Occurrences</u> | <u>YTD 2021 Occurrences</u> |
|---------------------------|--|---------------------------------|---------------------------------|---------------------------------|
| <u>Statistics*</u> | | | | |
| Total Births | 325 | 3112 | 3178 | 3239 |
| Total Deaths | 241 | 2461 | 2619 | 2557 |

Birth & Death data reflected as of 10/9/2023.

Statistics are subject to change. Statistics were generated from DRIVE.

LEAD

Tests drawn August 1, 2023 – August 31, 2023

| <i>Pb Level (ug/dL)</i> | <i>Venous</i> | <i>Capillary</i> | <i>Unknown</i> | <i>Total</i> |
|-------------------------|---------------|------------------|----------------|--------------|
| <i>0</i> | 21 | 39 | 1 | 61 |
| <i>0.1-3.4</i> | 59 | 176 | 0 | 235 |
| <i>3.5-4.9</i> | 9 | 20 | 0 | 29 |
| <i>5-9.9</i> | 8 | 6 | 3 | 17 |
| <i>10-19.9</i> | 3 | 3 | 2 | 8 |
| <i>20-29.9</i> | 0 | 0 | 0 | 0 |
| <i>30-39.9</i> | 0 | 0 | 0 | 0 |
| <i>40-49.9</i> | 0 | 0 | 0 | 0 |
| <i>≥50</i> | 0 | 0 | 0 | 0 |
| <i>Total</i> | 100 | 244 | 6 | 350 |

There were 43 duplicate tests in the month of August, 350 unique children were tested.

2023 YTD = 2,298

2022 YTD = 2,587

Elevated tests by zip codes:

| | | |
|--------------|------------|-------------------------|
| 46613 | 6 elevated | YTD: 38 elevated |
| 46628 | 4 elevated | YTD: 31 elevated |
| 46619 | 2 elevated | YTD: 20 elevated |
| 46601 | 6 elevated | YTD: 17 elevated |
| 46614 | 1 elevated | YTD: 15 elevated |
| 46544 | 3 elevated | YTD: 11 elevated |
| 46615 | 0 elevated | YTD: 8 elevated |
| 46616 | 1 elevated | YTD: 6 elevated |
| 46545 | 1 elevated | YTD: 4 elevated |
| 46637 | 0 elevated | YTD: 3 elevated |
| 46561 | 0 elevated | YTD: 2 elevated |
| 46530 | 1 elevated | YTD: 2 elevated |
| 46617 | 0 elevated | YTD: 1 elevated |

HEALTH OFFICER

Report in the Health Officer Presentation and Report Portion

Respectfully,

Diana Purushotham, MD
Health Officer



NURSING DIVISION

Jodie Pairitz, MSN, RN

Director of Nursing

**St. Joseph County Department
of Health**

ST. JOSEPH COUNTY DEPARTMENT OF HEALTH NURSING DIVISION

Prevent the spread of
communicable disease
through immunizations and
public health disease
surveillance

Core Public Health Services

Public Health Nursing

Tuberculosis Control and
Case Management

Immunizations



SERVICES

PUBLIC HEALTH NURSING

Communicable Disease Surveillance/Conduct Investigations

Lead Case Monitoring and Management

TUBERCULOSIS

Direct Observed Treatment with medications
Conduct Contact Investigations

Work with Providers with patient education

IMMUNIZATIONS

Four Active Clinic Locations
Provide vaccine regardless of insurance status

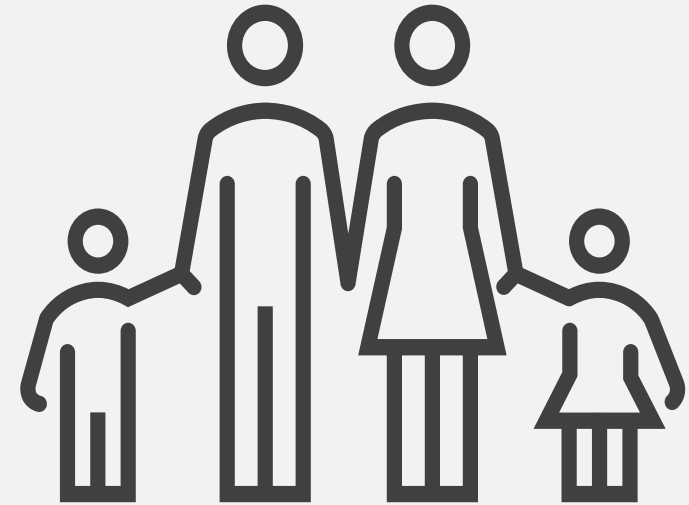
Lead testing for children up to 7 years

GOALS FOR 2023-
2024
NURSING DIVISION



Public Health Nursing

- Additional Staff
- Provide Educational Services



IMMUNIZATIONS

01

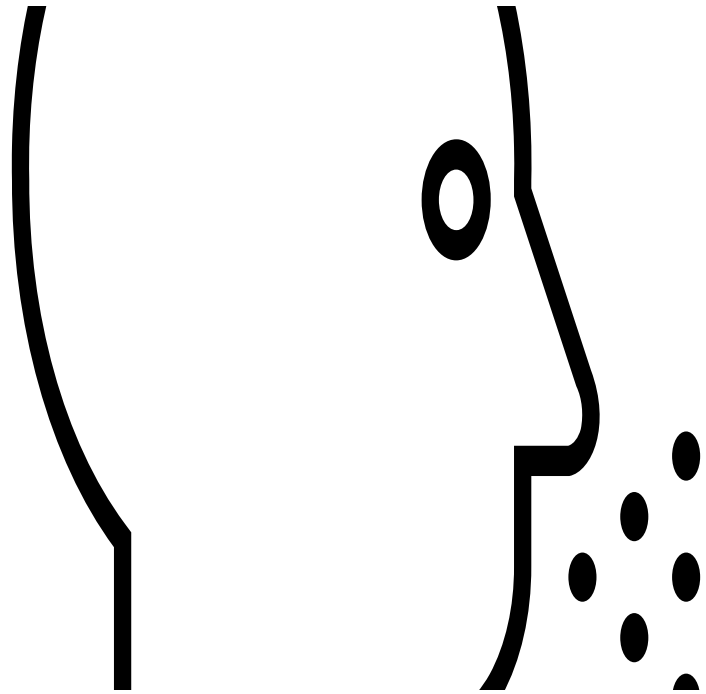
PROVIDE
EVENING AND
WEEKEND
CLINICS

02

EXPAND
COMMUNITY
PARTNERSHIPS

03

RESPIRATORY
CLINIC



RESPIRATORY CLINIC

- SEASON
- (Oct/March)

- RSV/FLU/COVID
- Young and Elderly need special attention

TUBERCULOSIS

1

Treat more latent TB patients to prevent Active TB

2

Drug Shortages

3

Find more primary care providers for patients

SUMMARY

Nursing Division

Public Health Surveillance/Conduct
Investigations

Lead Case Monitoring and Management

Immunizations

Tuberculosis



QUESTIONS?

**POSITION DESCRIPTION
COUNTY OF ST. JOSEPH, INDIANA**

POSITION: Director of Community Partnerships & Development
DEPARTMENT: Health
WORK SCHEDULE: 8:00 a.m. – 4:30 p.m., M-F
JOB CATEGORY: PAT (Professional, Administrative, Technological)

DATE WRITTEN: October 2023
DATE REVISED:

STATUS: Full-time
FLSA STATUS: Exempt

To perform this position successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed in this document are representative of the knowledge, skill, and/or ability required. St. Joseph County provides reasonable accommodation to qualified employees and applicants with known disabilities who require accommodation to complete the application process or perform essential functions of the job, unless the accommodation would cause an undue hardship.

Incumbent reports directly to Health Officer for the St. Joseph County Department of Health, and is responsible for creating, cultivating, and maintaining community partnerships as it relates to Health First Indiana funding and the department's strategic priorities. Incumbent also serves to identify, execute, and maintain external grant opportunities, deliverables, and key performance indicators.

DUTIES:

Oversees the process for Health First Indiana (HFI) grant requests, programs, and key performance indicators (KPIs) as it relates to the community.

Maintains strategic alignment of HFI activities with the Department of Health strategic plan and priorities.

Collaborates with internal teams at the Department of Health to identify, develop and measure KPIs as it relates to HFI funding to ensure successful implementation and community health improvement.

Support the Department of Health in mentoring and monitoring community partners who receive funding through HFI grants. Including supporting them with KPI development, ensuring they are progressing, and offering assistance and guidance to overcome challenges.

Identify Federal, state and local grant opportunities for the Department of Health and assist in grant writing, review and implementation of programs as necessary.

Assist the Department of Health in nurturing community partnerships and developing new collaborations to achieve its mission of fostering a healthy community.

Report to the appropriate Unit Leaders within the Department of Health the changing community needs and local health-related activities of the community, so that the Department of Health can support where appropriate.

Provides support with marketing and communications of program's (internal and external) impact, successes, and challenges.

Building a working directory with updated contact information of local community partners and health systems to improve the communication with the Department of Health.

Collaborates with unit leaders and communications/event specialist to develop educational seminars that align with Department of Health priorities, as needed

Identifies opportunities, through meetings and activities, and ensures key Department of Health representation is present, to generate collective interest and common focus on intentional priorities.

Assist the community in better understanding the services of the Department of Health.

Continually assess and improve the Department of Health's strategy for community partnerships and collaborations through regular meetings with Department of Health staff and community organizations.

Attends community meetings and activities as necessary.

Attends educational workshops and training seminars as necessary for professional development.

Serves on 24-hour call for public health emergencies.

Performs related duties as assigned.

I. JOB REQUIREMENTS:

Baccalaureate Degree in public health, or related field required with a minimum of ten years' experience in public health required. Master's degree is strongly preferred.

Thorough knowledge of standard policies and practices of St. Joseph County Department of Health, with ability to apply appropriate procedures accordingly.

Thorough knowledge and experience with the public health framework as it relates to systems, environments, and policies.

Extensive knowledge and awareness of community needs/gaps in services and the Department of Health's existing community partnership that work to address these needs and fill gaps in services.

Strong ability to successfully write external grants, manage outcomes, and write written reports.

Working knowledge of standard English grammar, spelling and punctuation, and ability to prepare educational materials and detailed written reports as required.

Ability to properly operate standard office equipment, including computer and department software applications, keyboard, telephone, copier, and fax machine. Proficiency in database, word processing and presentation programs required.

Ability to effectively communicate orally and in writing with co-workers, other County departments, Department Administrator/Finance Director, Health Officer, community organizations, schools, and the public, including being sensitive to professional ethics, gender, cultural diversities, and disabilities.

Ability to provide public access to or maintain confidentiality of Department information and records according to state requirements.

Ability to comply with all employer and department policies and work rules, including, but not limited to, attendance, safety, drug-free workplace, and personal conduct.

Ability to understand, memorize, retain, and carry out verbal or written instructions.

Ability to file, post, and mail materials and maintain accurate and organized records.

Ability to compile, analyze and evaluate data, make determinations, and present findings in oral or written form.

Ability to work alone with minimum supervision and with others in a team environment, often amidst frequent distractions and interruptions, and on several tasks at the same time.

Ability to apply knowledge of people and locations and plan/present public speaking presentations and special events.

Ability to occasionally work extended, evening and/or weekend hours and occasionally travel out of town for meetings/conferences, sometimes overnight.

Ability to occasionally respond to emergencies on a 24-hour basis.

Possession of a valid Indiana driver's license and demonstrated safe driving record.

II. DIFFICULTY OF WORK:

Incumbent performs duties in accordance with generally applicable guidelines and professional standards, exercising independent judgment to assess and develop community relationships, seek out grant opportunities, etc. Decisions are restricted only by the broadest policy and/or guidance from the Health Officer.

III. RESPONSIBILITY:

Incumbent makes a substantial contribution to department operations in continually assessing community and Department of Health needs and developing community partnerships and executing HFI funding in addition to the development of additional activities through grant funds. Goals and objectives of incumbent's work are known, and work is reviewed primarily for appropriate direction of assigned operations, attainment of objectives, and continuing quality of Department of Health services for St. Joseph County. Highly unusual circumstances are discussed with the supervisor at incumbent's discretion.

IV. PERSONAL WORK RELATIONSHIPS:

Incumbent maintains frequent communication with co-workers, other County departments, local businesses and community organizations, schools and the public for purposes of exchanging information, providing education/information, and coordinating unit operations as necessary.

Incumbent reports directly to the Health Officer.

V. PHYSICAL EFFORT AND WORK ENVIRONMENT:

Incumbent performs duties in a standard office environment, involving sitting/walking at will, standing/walking for long periods, driving, keyboarding, lifting/carrying objects weighing under 25 pounds, pushing/pulling objects, bending, reaching, crouching/kneeling, close vision, hearing sounds/communication, speaking clearly, and handling/grasping/fingering objects. Incumbent occasionally works extended, evening and/or weekend hours and travels out of town for meetings/conferences, sometimes overnight.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Director of Community Partnerships and Development for the St. Joseph County Department of Health describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined?
Yes _____ No _____

Applicant/Employee Signature Date

Print or Type Name

Health

Factors: PAT

Status: Full Time

FLSA Status: Exempt

Written: 10/09/2023

Revised:

Incumbent:

Disc: St. Joseph County

File:

Saint Joseph County, Indiana
Form D - Appropriation/(Budget Reduction)

Reviews: _____

Department _____

Signature _____

Date _____

Department Name - **Department of Health - 0055**

Auditor _____

Fund Names - **Local Public Health Services**

Signature _____

Date _____

| Fund.Acct.Obj.Loc | Account Name | Amount | |
|-----------------------|--|---------------------|-------------|
| 1161.11155.00000.0055 | Nurses/Other Medical | 63,482.00 | |
| 1161.11167.00000.0055 | Community Health Worker | 123,430.00 | |
| 1161.11174.00000.0055 | Food Service Specialist | 54,600.00 | |
| 1161.11181.00000.0055 | Lead Program Coordinator | 4,200.00 | |
| 1161.11182.00000.0055 | Director of Community Partnerships & Development | 66,717.00 | |
| 1161.11196.00000.0055 | Health Promotion Specialist | 52,500.00 | |
| 1161.11782.00000.0055 | MIH Coordinator | 63,482.00 | |
| 1161.14800.00000.0055 | FICA Taxes | 32,775.00 | |
| 1161.14810.00000.0055 | Perf | 47,986.00 | |
| 1161.14840.00000.0055 | Health Insurance | 140,300.00 | |
| 1161.21030.00000.0055 | Office Supplies | 31,000.00 | |
| 1161.22148.00000.0055 | Field Supplies | (5,861.00) | |
| 1161.31059.00000.0055 | Lead Program | 9,000.00 | |
| 1161.32020.00000.0055 | Travel/Mileage | 2,900.00 | |
| 1161.32050.00000.0055 | Conferences & Trainings | 5,900.00 | |
| 1161.32203.00000.0055 | Cell Phones | 7,250.00 | |
| 1161.32350.00000.0055 | Postage | 504.00 | |
| 1161.32550.00000.0055 | Miscellaneous Costs | 35,000.00 | |
| 1161.32705.00000.0055 | Other Services | 500.00 | |
| 1161.33020.00000.0055 | Advertising | 150,000.00 | |
| 1161.33034.00000.0055 | Grant | 973,755.46 | |
| 1161.33368.00000.0055 | Public Info & Educ | 18,500.00 | |
| 1161.33648.00000.0055 | Rebinding Records | 200,000.00 | |
| 1161.34030.00000.0055 | Liability Insurance Coverage | 50,000.00 | |
| 1161.36015.00000.0055 | Contractual Services | 40,000.00 | |
| 1161.39262.00000.0055 | Chronic Disease Prevention | 101,204.00 | |
| 1161.39263.00000.0055 | Injury Prevention | 50,000.00 | |
| 1161.39264.00000.0055 | Maternal and Child Health | 101,204.00 | |
| 1161.39268.00000.0055 | Immunization | 20,000.00 | |
| 1161.39750.00000.0055 | Information Technology | 6,000.00 | |
| 1161.44010.00000.0055 | Equipment | 19,740.00 | |
| Total | | 2,466,068.46 | 0.00 |

Salary Amendment

| | | | |
|-----------------|-----------------------------|-----------------|--|
| Position Name | Nurses/Other Medical | Position Name | Community Health Worker x 3 |
| Current Salary | \$0.00 | Current Salary | \$0.00 |
| Proposed Salary | \$63,482.00 | Proposed Salary | up to \$41,143 |
| | | | |
| Position Name | Food Service Specialist | Position Name | Lead Program Coordinator |
| Current Salary | \$0.00 | Current Salary | \$0.00 |
| Proposed Salary | \$54,600.00 | Proposed Salary | \$4,200.00 |
| | | | |
| Position Name | Health Promotion Specialist | Position Name | Director of Community Partnerships & Development |
| Current Salary | \$0.00 | Current Salary | \$0.00 |
| Proposed Salary | \$52,500.00 | Proposed Salary | \$66,717.00 |
| | | | |
| Position Name | MIH Coordinator | Position Name | |
| Current Salary | \$0.00 | Current Salary | \$0.00 |
| Proposed Salary | up to \$63,482 | Proposed Salary | \$0.00 |

Justification

| UNIT | REQUEST | QTY | 60% | 40% | CORE SERVICE | JUSTIFICATION |
|----------------------------|---|------|--------------|-------------|--|---|
| 1 Salaries | | | | | | |
| ALL | Director of Community Partnerships & Development | 1.00 | \$66,717.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Will oversee the process for HFI grant requests, programs and KPIs |
| Env Health | Environmental Health Specialist | 1.00 | \$27,300.00 | | Lead Case Management and Risk Assessment | Assists the leading Lead Risk Assessor in identifying lead hazards for families in homes built before 1978 |
| Foods | Food Safety Inspection Officer/Certified Pool Operator (FSIO/CPO) | 1.00 | | \$54,600.00 | Food Protection, Environmental Public Health | Additional FSIO/CPO to work on food safety and pool inspections |
| HEED | Assistant Director of HEED | 1.00 | \$60,900.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Maternal and Child Health | Responsible for the day-to-day management of all CHW teams |
| HEED | Community Health Workers - Chronic Disease Prevention (8) | 8.00 | \$98,538.00 | | Chronic Disease Prevention, Access to and Linkage to Clinical Care | CHWs to support the Chronic Disease Prevention program |
| HEED | Community Health Workers - Lead (4) | 4.00 | \$160,124.00 | | Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | CHWs to support the lead program |
| HEED | Community Health Workers - MIH (3) | 3.00 | \$123,429.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | CHWs to support the maternal and child health program |
| HEED | Health Promotion Specialist | 2.00 | \$105,000.00 | | Trauma and Injury Prevention, Chronic Disease Prevention | Will support Narcan distribution, SUD prevention efforts, ACES, as well as overall injury prevention programming, including the elderly |
| HEED | Lead Program Coordinator | 1.00 | \$4,200.00 | | Lead Case Management and Risk Assessment | Assists with coordination of lead prevention and testing events |
| HEED | MIH Coordinator | 1.00 | \$63,482.00 | | Maternal and Child Health | Coordinator to further develop and support maternal and child health |
| HEED | Perinatal Lead Coordinator | 1.00 | \$28,350.00 | | Lead Case Management and Risk Assessment, Maternal and Child Health | Work is upstream for the lead program to identify pregnant people and families with newborns that are at risk for lead poisoning |
| Nursing | Nurses/Other Medical (Public Health Nurse) | 1.00 | \$63,482.00 | | Infectious Disease Surveillance and Protection | PHN to assist with infectious disease surveillance |
| 2 Employee Benefits | | | | | | |
| ALL | Director of Community Partnerships & Development | 1.00 | \$30,875.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Will oversee the process for HFI grant requests, programs and KPIs |
| Env Health | Environmental Health Specialist | 1.00 | \$14,297.00 | | Lead Case Management and Risk Assessment | Assists the leading Lead Risk Assessor in identifying lead hazards for families in homes built before 1978 |
| Foods | Food Safety Inspection Officer/Certified Pool Operator (FSIO/CPO) | 1.00 | | \$28,593.00 | Food Protection, Environmental Public Health | Additional FSIO/CPO to work on food safety and pool inspections |

| <u>UNIT</u> | <u>REQUEST</u> | <u>QTY</u> | <u>60%</u> | <u>40%</u> | <u>CORE SERVICE</u> | <u>JUSTIFICATION</u> |
|-----------------------------------|---|------------|--------------|------------|---|---|
| HEED | Assistant Director of HEED | 1.00 | \$29,779.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Maternal and Child Health | Responsible for the day-to-day management of all CHW teams |
| HEED | Community Health Workers - Chronic Disease Prevention (8) | 8.00 | \$67,375.00 | | Chronic Disease Prevention , Access to and Linkage to Clinical Care | CHWs to support the Chronic Disease Prevention program |
| HEED | Community Health Workers - Lead (4) | 4.00 | \$103,384.00 | | Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | CHWs to support the lead program |
| HEED | Community Health Workers - MIH (3) | 3.00 | \$78,168.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | CHWs to support the maternal and child health program |
| HEED | Health Promotion Specialist | 2.00 | \$56,392.00 | | Trauma and Injury Prevention, Chronic Disease Prevention | Will support Narcan distribution, SUD prevention efforts, ACES, as well as overall injury prevention programming, including the elderly |
| HEED | Lead Program Coordinator | 1.00 | \$792.00 | | Lead Case Management and Risk Assessment | Assists with coordination of lead prevention and testing events |
| HEED | MIH Coordinator | 1.00 | \$30,267.00 | | Maternal and Child Health | Coordinator to further develop and support maternal and child health |
| HEED | Perinatal Lead Coordinator | 1.00 | \$14,494.00 | | Lead Case Management and Risk Assessment, Maternal and Child Health | Work is upstream for the lead program to identify pregnant people and families with newborns that are at risk for lead poisoning |
| Nursing | Nurses/Other Medical (Public Health Nurse) | 1.00 | \$30,267.00 | | Infectious Disease Surveillance and Protection | PHN to assist with infectious disease surveillance |
| 3 Other Personnel Services | | | | | | |
| ALL | Contractor (Translation Services) | 1.00 | \$2,000.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Provide translation service for printing of promotional materials for all core services |
| ALL | Consultant (Data Analyst) | 1.00 | \$22,154.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Works with a variety of public health datasets to build surveillance capacity, increase situational awareness and provide actionable insight our programs |
| 4 Office Supplies | | | | | | |
| HEED | Community Health Workers | | \$5,900.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Including, but not limited to files, desk supplies, pens, folders, etc. |
| HEED | MIH Staff | | \$4,100.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Including, but not limited to files, desk supplies, pens, folders, etc. |
| Nursing | Nurses/Other Medical (Public Health Nurse) | | \$2,000.00 | | Infectious Disease Surveillance and Prevention | Including, but not limited to files, desk supplies, pens, folders, etc. |
| Foods | Food Protection and Public and Semi-Public Swimming pools | | | \$500.00 | Food Protection, Environmental Public Health | Including, but not limited to files, desk supplies, pens, folders, etc. |

| UNIT | REQUEST | QTY | 60% | 40% | CORE SERVICE | JUSTIFICATION |
|--|--|--------|--------------|------------|--|---|
| 5 Operating Supplies | | | | | | |
| ALL | Not Yet Determined | | \$20,000.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Including but not limited to incentives for all core services listed |
| Foods | Tablet/laptop, monitors, keyboard for FSIO/CPO | 1.00 | | \$1,500.00 | Food Protection, Environmental Public Health | Equipment for FSIO/CPO to work on food safety and pool inspections |
| HEED | Laptop, monitors, keyboards for Health Promotion Specialist | 2.00 | \$3,000.00 | | Trauma and Injury Prevention, Chronic Disease Prevention | Equipment for Health Promotion Specialists |
| HEED | Laptops, monitors, keyboards for MIH staff | 4.00 | \$4,500.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Equipment for MIH staff |
| HEED | Lead program for blood draws and risk assessments | | \$8,000.00 | | Lead Case Management and Risk Assessment | Items needed for lead risk assessments and blood lead testing |
| Nursing | Laptop, monitors, keyboard for PHN | 1.00 | \$1,500.00 | | Infectious Disease Surveillance and Prevention | Equipment for PHN |
| 6 Repair and Maintenance Supplies | | | | | | |
| 7 Other Supplies | | | | | | |
| HEED | Car seat, bassinets, sleep sacks, etc. for MIH program | | \$15,000.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Including, but not limited to car seats, bassinets, sleep sacks, etc. for MIH program |
| 8 Professional Services | | | | | | |
| Env Health | Radon test kits | 504.00 | \$8,039.00 | | Chronic Disease Prevention | If a home tests above the threshold, we will leave a test kit for further testing |
| Env Health | Radon remediation | 100.00 | \$100,000.00 | | Chronic Disease Prevention | If a home is in need of radon remediation, we can offer a stipend to help offset the cost |
| Env Health | Renovation, Repair and Painting (RRP) Training | 30.00 | \$9,000.00 | | Lead Case Management and Risk Assessment | To allow certification in RRP for successful lead abatement |
| Foods | Training | 1.00 | | \$500.00 | Food Protection, Environmental Public Health | Certified Pool Operator training and Food Safety Inspection Officer Training |
| HEED | Chronic Disease Prevention | | \$101,204.00 | | Chronic Disease Prevention, Access to and Linkage to Clinical Care | Program to address Chronic Disease Prevention issues |
| HEED | Injury prevention for the elderly | | \$50,000.00 | | Trauma and Injury Prevention | Program to address injury prevention specific to the elderly |
| HEED | CHW Training - Covering Kids and Families Ins Navigation | 6.00 | \$450.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | CHW Training - Covering Kids and Families Ins Navigation (MIH) | 4.00 | \$300.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | CHW Training - HealthVisions Midwest | 6.00 | \$7,200.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | CHW Training - HealthVisions Midwest (MIH) | 4.00 | \$4,800.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | CHW Training - IN Navigator Exam | 6.00 | \$450.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | CHW Training - IN Navigator Exam (MIH) | 4.00 | \$300.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Required training for our CHWs |
| HEED | Maternal and Child Health | | \$101,204.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Program to address maternal and child health |
| Nursing | Immunization | | \$20,000.00 | | Immunization | Program to increase immunization rates and community outreach |

| UNIT | REQUEST | QTY | 60% | 40% | CORE SERVICE | JUSTIFICATION |
|---|--|--------|--------------|----------|--|--|
| VR | Vital Records fund | | \$500.00 | | Vital Records | Program to provide a timely birth certificate to those financially unable to obtain one |
| VR | Software | 6.00 | \$6,000.00 | | Vital Records | Software for iPad to streamline the application process in house |
| VR | Rebinding books | 120.00 | \$200,000.00 | | Vital Records | Birth and death books are falling apart and needing to be rebound to continue to offer certificates in a timely manner |
| 9 Communication and Transportation | | | | | | |
| Foods | Cell phone for FSIO/CPO | 1.00 | | \$650.00 | Food Protection, Environmental Public Health | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| HEED | Cell phone and service for MIH staff | 4.00 | \$2,600.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| HEED | Cell phone service for CHWs | 12.00 | \$7,800.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| HEED | Cell phone service for Health Promotion Specialist | 2.00 | \$1,300.00 | | Trauma and Injury Prevention, Chronic Disease Prevention | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| HEED | Cell phone service for lead program | 3.00 | \$1,950.00 | | Lead Case Management and Risk Assessment | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| Nursing | Cell phone and service for PHN | 1.00 | \$650.00 | | Infectious Disease Surveillance and Prevention | Monthly cell service for staff to communicate with co-workers, community partners and the public |
| HEED | Mileage for CHWs | \$0.45 | \$1,000.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | In-state mileage, not to exceed the current approved rate for the State of Indiana |
| HEED | Mileage for Health Promotion Specialists | \$0.45 | \$1,000.00 | | Trauma and Injury Prevention, Chronic Disease Prevention | In-state mileage, not to exceed the current approved rate for the State of Indiana |
| HEED | Mileage for lead program | \$0.45 | \$2,500.00 | | Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | In-state mileage, not to exceed the current approved rate for the State of Indiana |
| HEED | Mileage for MIH staff | \$0.45 | \$2,400.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | In-state mileage, not to exceed the current approved rate for the State of Indiana |
| Env Health | Postage for radon test kits | | \$504.00 | | Chronic Disease Prevention | Postage needed to mail completed radon test kits out for analysis |
| HEED | Postage for lead program | | \$4,000.00 | | Lead Case Management and Risk Assessment | Postage needed to mail lead dust samples to IDoH for testing |
| 10 Printing and Advertising | | | | | | |
| ALL | Advertising | | \$150,000.00 | | Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters | Contract to continue evaluation and promotion of our programs related to a core service |
| Env Health | Printing for radon program | | \$2,500.00 | | Chronic Disease Prevention | Printing public information and educational materials for our radon program |
| HEED | Printing for CHWs | | \$10,000.00 | | Chronic Disease Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care | Printing public information and educational materials for our Chronic Disease Prevention program |
| HEED | Printing for lead program | | \$10,000.00 | | Lead Case Management and Risk Assessment | Printing public information and educational materials for our Lead program |

| <u>UNIT</u> | <u>REQUEST</u> | <u>QTY</u> | <u>60%</u> | <u>40%</u> | <u>CORE SERVICE</u> | <u>JUSTIFICATION</u> |
|--|---|------------|-----------------------|-----------------------|---|---|
| HEED | Printing for MIH program | | \$10,000.00 | | Maternal and Child Health, Access to and Linkage to Clinical Care | Printing public information and educational materials for our MIH program |
| 11 Insurance | | | | | | |
| Emer Prep | Liability insurance for volunteers to assist during an emergency/disaster | 20.00 | \$50,000.00 | | Health-Related Areas during Emergencies/Disasters | Liability insurance is needed for medical volunteers to be able to assist during an emergency or disaster |
| 12 Utility Services | | | | | | |
| 13 Repairs and Maintenance | | | | | | |
| 14 Rentals | | | | | | |
| 15 Debt Service | | | | | | |
| 16 Other Services and Charges | | | | | | |
| 17 Land | | | | | | |
| 18 Infrastructure | | | | | | |
| 19 Buildings | | | | | | |
| 20 Improvements Other Than Buildings | | | | | | |
| 21a Machinery and Equipment (no vehicles) | | | | | | |
| Env Health | Radon detector | 10.00 | \$1,740.00 | | Chronic Disease Prevention | Equipment needed to test homes for radon |
| Nursing | iPads (Nursing) | 6.00 | \$6,000.00 | | Immunization | Equipment to create a more streamlined check in process for our immunization clinic |
| VR | iPads (Vital Records) | 5.00 | \$5,000.00 | | Vital Records | Equipment to create a more streamlined process for obtaining vital records in office |
| VR | Microfilm Machine | 1.00 | \$7,000.00 | | Vital Records | Our current microfilm machine is very outdated and does not working properly |
| 21b Machinery and Equipment (vehicles only) | | | | | | |
| 22 Other Capital Outlays | | | | | | |
| | SUBTOTALS | | \$2,233,157.00 | \$86,343.00 | \$2,319,500.00 | |
| | AVAILABLE | | \$1,975,953.28 | \$1,317,302.18 | \$3,293,255.46 | |
| | BALANCE | | | | \$973,755.46 | |

D R A F T

| | | | | |
|-----------------------|-----------------------|-----------------------|--|---|
| | 60% | 40% | | |
| SUBTOTALS | \$2,233,157.00 | \$86,343.00 | \$2,319,500.00 | |
| AVAILABLE | \$1,975,953.28 | \$1,317,302.18 | \$3,293,255.46 | |
| BALANCE | | | \$973,755.46 | |
| | | | | |
| | | Available | Core Service and % | Grant opportunities for community partners |
| | | \$243,438.87 | Chronic Disease Prevention - 25% | Grant opportunities for community partners |
| | | \$48,687.77 | Infectious Disease Surveillance and Prevention - 5% | Grant opportunities for community partners |
| | | \$97,375.55 | Immunizations - 10% | Grant opportunities for community partners |
| | | \$97,375.55 | Lead Case Management and Risk Assessment - 10% | Grant opportunities for community partners |
| | | \$292,126.64 | Maternal and Child Health - 30% | Grant opportunities for community partners |
| | | \$97,375.55 | School Health Liaison - 10% | Grant opportunities for community partners |
| | | \$97,375.55 | Tobacco Prevention and Cessation - 10% | Grant opportunities for community partners |
| | | \$973,755.46 | | |
| DoH Needs | Grants | | Core Service | % of HFI Budget |
| \$330,375.15 | \$0.00 | b (35%) and e (35%) | Access to and Linkage to Clinical Care | 10.03% |
| \$327,196.35 | \$243,438.86 | b (65%) | Chronic Disease Prevention | 17.33% |
| \$0.00 | \$0.00 | o | Environmental Public Health | 0.00% |
| \$0.00 | \$0.00 | d | Fatality Review | 0.00% |
| \$86,343.00 | \$0.00 | n | Food Protection | 2.62% |
| \$50,000.00 | \$0.00 | j | Health-Related Areas during Emergencies/Disasters | 1.52% |
| \$26,000.00 | \$97,375.55 | k | Immunizations | 3.75% |
| \$97,899.00 | \$48,687.77 | l | Infectious Disease Surveillance and Prevention | 4.45% |
| \$388,391.00 | \$97,375.55 | g | Lead Case Management and Risk Assessment | 14.75% |
| \$286,357.50 | \$292,126.63 | e (65%) | Maternal and Child Health | 17.57% |
| \$0.00 | \$97,375.55 | f | School Health Liaison | 2.96% |
| \$0.00 | \$0.00 | p | Tattoo, Body Piercing, Eyelash Safety and Sanitation | 0.00% |
| \$0.00 | \$97,375.55 | a | Tobacco Prevention and Cessation | 2.96% |
| \$216,692.00 | \$0.00 | c | Trauma and Injury Prevention | 6.58% |
| \$0.00 | \$0.00 | i | Tuberculosis (TB) Prevention and Case Management | 0.00% |
| \$218,500.00 | \$0.00 | m | Vital Records | 6.63% |
| \$291,746.00 | \$0.00 | q | ALL | 8.86% |
| \$2,319,500.00 | \$973,755.44 | | | 100.00% |

2024 Health First Indiana

