

**Meeting of the Board of Health
St. Joseph County Department of Health
8th Floor, County–City Building
Boardroom**

**August 17, 2022
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMdTJWU96dz09>

Meeting ID: 824 2774 5653

Passcode: 733756

One tap mobile

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I. CALL TO ORDER

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for the August 17, 2022.

Motion by _____ Seconded by _____ Vote _____

III. APPROVAL OF THE MINUTES

It is recommended the Board of Health members approve the minutes of July 20, 2022.

Motion by _____ Seconded by _____ Vote _____

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

22-29 Discussion on July 2022 Health Officer's Report

Emergency Preparedness

Environmental Health

Finance

Food Services

Health Equity, Epidemiology and Data (HEED)

Health Outreach, Promotion & Education (HOPE)

Nursing – Immunizations, Mobile Clinic & Public Health Nursing

Vital Records

VI. NEW BUSINESS:

22-30 Environmental Health Unit Spotlight – Brett Davis, Assistant Unit Director

VII. OLD BUSINESS:

20-28 How press releases are sent and the circumstances under which they are vetted by the board.

VIII. BOARD NOTIFICATIONS:

1. Hirings: Katilyn Vosburg, Food Safety Inspection Officer – July 7, 2022
Cathrine Escobedo, Community Health Worker – July 11, 2022

2. Resignations: None
3. Retirements: Susan Burnett, Food Safety Inspection Officer – July 15, 2022
4. Terminations: None

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

September 14, 2022 – 4:30 p.m. 8th Floor County City Building, Boardroom

XI. ADJOURNMENT

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA
ST. JOSEPH COUNTY BOARD OF HEALTH
July 20, 2022
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Jason Marker, M.D.	Vice President
Ilana T. Kirsch, M.D., FACOG	Member
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member
Theresa Cruthird, M.D.	Member
Michelle Migliore, O.D.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE)
Cassy White	Director – Health Equity, Epidemiology, and Data (HEED)
Brett Davis	Assistant Director of Environmental Health
Sally Dixon	MIH Coordinator
Jodie Pairitz	Director of Nursing – Zoom
Carolyn Smith	Food Services Director
Ericka Tijerina	Vital Records Director
Harry Gilbride	Emergency Preparedness Coordinator
Marcellus Lebbin, J.D.	Department of Health Attorney

I. CALL TO ORDER, ROLL CALL, & NOMINATIONS

Board President, Dr. Beidinger, called the July 20, 2022, regular Board of Health meeting to order at 4:30 p.m.

II. ADOPTION OF THE AGENDA

On motion made by Dr. Kirsch, seconded by Attorney Reilander the agenda was put to the Board. Discussion was held and a motion was made to amend the agenda to discuss how press releases are reviewed before publication by Dr. Cruthird and seconded by Attorney Reilander. The agenda with the amendment was unanimously approved.

III. APPROVAL OF THE MINUTES

On motion made by Mr. Linn, seconded by Dr. Migliore, and unanimously approved, the minutes for the June 15, 2022, regular meeting of the Board of Health was approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

There were no announcements.

V. HEALTH OFFICER REPORT

Dr. Einterz stated the written report that was circulated and noted the change to the way the Emergency Preparedness section was presented and asked if the Board preferred the new style or the previous format. Discussion was held and it was the consensus of the Board that the new format was preferred.

Dr. Kirsch then inquired as to the status of Monkey Pox in the County. Dr. Einterz responded with a summary of the virus, its origins, the hotspots in the United States, the population it is impacting, treatment options, and status of the cases in St. Joseph County. Dr. Einterz concluded by noting that the fatality rate is small, there have been none in the United States. Attorney Reilander asked about public relations and Dr. Einterz noted that he has talked with a number of media outlets that contacted the Department.

Attorney Reilander then asked about the Policy and Legislation statement. Discussion was held about the terms used in the report with Ms. Dixon and Dr. Kirsch defending the use of medical terms and Attorney Reilander asserting that legal terminology should have been used when addressing the legislature.

Dr. Marker entered the meeting.

Dr. Beidinger states that definition differences can be a concern, calls for a point of order.

Mr. Linn then inquires as to how the birth equity team/group gets its direction. Discussion followed. Dr. Einterz stated the Department will work to emphasize what comes out of that group to the Board.

Mr. Linn then asked how the budget was going. Dr. Einterz responded that there was a meeting tonight with the County Council and he would have more information for next meeting.

Attorney Reilander asked for a list of the individuals in all of the working groups, and Ms. Dixon said she would provide a list to the Board. Ms. Dixon then invited everyone to the August 4th public meeting from her group. Dr. Einterz also noted that that the Birth Equity team would be giving a report at 6:00 p.m. on July 21st that everyone is welcome to attend.

VI. DEPUTY HEALTH OFFICER REPORT

There was nothing to report.

VII. NEW BUSINESS

Dr. Beidinger asks for a nomination to have Dr. Cruthird fill the vacancy on the finance committee. Upon motion by Mr. Linn, seconded by Dr. Marker, Dr. Cruthird's appointment to the finance committee was unanimously approved.

Dr. Beidinger then asked for a nomination to appoint Dr. Hellenthall to the Agricultural Advisory Board. Upon motion by Mr. Linn, seconded by Dr. Marker, Dr. Hellenthall's appointment to the Agricultural Advisory Board was unanimously approved.

Dr. Beidinger then asked for a nomination to appoint Mr. Jeffers to the Agricultural Advisory Board. Upon motion by Mr. Linn, seconded by Dr. Marker, Mr. Jeffers' appointment to the Agricultural Advisory Board was unanimously approved.

Ms. Pontius then gave a presentation on tobacco control in St. Joseph County. A discussion followed.

Two public information videos were then presented one on Public Health Emergency and a second on Food and Pool quality and testing.

Dr. Beidinger then asked for discussion on how press releases are crafted and vetted by the Board. Attorney Reilander opened the discussion with Dr. Einterz, Dr. Kirsch, and Ms. Vida joining in.

As the discussion continues Dr. Beidinger calls for order and Dr. Cruthird asks that current events be removed from the discussion and focus on if a press release on controversial issues should be given to the Board so that they have an opportunity to comment before it is released. Dr. Beidinger asks how such a matrix could be created so that the Department would know what qualifies. Discussion follows and the Board decides to table the issue pending a list of releases from the Department that have been issued in the last thirty (30) days to assist in developing the matrix.

VIII. OLD BUSINESS

There was no Old Business.

IX. BOARD NOTIFICATIONS

Personnel changes were noted.

Dr. Marker left the meeting.

X. PUBLIC COMMENT

The following were present at the meeting and spoke regarding the press release of June 30, 2022:

Dr. Cynthia Heckman Davis conveyed support for the press release.

April Lidinsky conveyed support for the press release.

Ken Smith conveyed support for the Department.

Pam Claves conveyed support for the press release.

Erin Clark conveyed support for the press release.

Allen Clark conveyed support for the press release.

Melanie Lyon conveyed opposition to the press release.

Lisa Tychonievich conveyed opposition to the press release.

Daryl Heller conveyed support for the press release.

Katrina Barron conveyed support for the press release.

Dr. John Rice conveyed opposition to the press release.

Maria Carmona conveyed support for the press release.

The Board of Health received e-mails regarding several matters and the following show a tally of how many were received.

Emails Received			
	Date Received	In opposition of DOH	In Favor of DoH
Re: Press Release of June 30, 2022	Thursday, July 7, 2022	1	0
	Wednesday, July 13, 2022	2	2
	Thursday, July 14, 2022	0	1
	Monday, July 18, 2022	1	0
	Wednesday, July 20, 2022	58	5
	Thursday, July 21, 2022	3	0
	Friday, July 22, 2022	1	0
	Monday, July 25, 2022	1	0
TOTAL		67	8
Re: CHW's	Wednesday, July 20, 2022	0	1
Re: July BOH Mtg.	Monday, July 25, 2022	1 + 1 to Ms. Reilander only	0
TOTAL		2	1

XI. TIME AND PLACE OF NEXT REGULAR MEETING

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, August 17, 2022, at 4:30 p.m., at the County-City Building.

XII. ADJOURNMENT

This meeting was adjourned at 6:27 p.m.

ATTEST:

Respectfully submitted,

Robert M. Einterz, M.D.
St. Joseph County Health Officer

Marcellus Lebbin, Esq.
Health Department Attorney



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

August 2022

EMERGENCY PREPARDNESS UNIT

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
Work with service providers in the Regional Planning Committee (furthermore referred to as RPC) to establish a space, protocols and to provide for the isolation of unhoused individuals positive with Covid-19.	<p>A space for unhoused persons to isolate when positive with covid-19.</p> <ul style="list-style-type: none"> -Protocols ensuring the safety and wellbeing of those in quarantine. -Protecting against further spread of Covid-19 among the unhoused and in congregate living spaces. 	<p>July 2021 – ongoing</p> <p>Establish a space and protocols by August 2021.</p> <p>Space established and continuing to be maintained and utilized.</p>	Continued to maintain space. Not utilized this month.
Create a database of all unhoused individuals in SJC.	<p>Better defining the need as to those out there and their demographics.</p> <ul style="list-style-type: none"> -Gain greater insight into the epidemiology of the unhoused. -facilitate data sharing across service providers. -Maintain and update list as individuals gain housing status. -Share data with existing HMIS system. 	<p>August 2021 – ongoing</p> <p>Database set up and running in September 2021</p>	Worked with the Data Working Subgroup of the Regional Planning Committee to underline the need for unique identifiers and a program more robust than the current HMIS program. It was made clear that there was little interest in creating a new or expanded program. Currently they are struggling in meeting bare minimum reporting requirements and the data that they presently collect is in such poor shape that their focus is remains on improving data quality within the current system.
Create an inventory of service providers and stakeholders and create a contact directory.	<p>Possession of a comprehensive list of contacts among service providers.</p> <ul style="list-style-type: none"> -Facilitation of greater communication between SJC and service providers. 	<p>July 2021 – ongoing</p> <p>Directory completed and added to website in August 2021</p>	Met with Leadership from Broadway Christian Parish to discuss making a streamlined, laminated version for them to hand out. Working with the HEED unit to find funds to pay for lamination or see if Broadway is able to put funds up for the lamination process.

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
Administer, monitor, and assess the Wash Wednesday's program with Burton's Laundry.	<p>Create access to laundry services for unhoused members of our community.</p> <p>-Track the amount of clothing washed in pounds in order to give a greater idea as to the need.</p> <p>-Provide Social Needs Assessment to patrons.</p>	July 2021 - Ongoing	<p>7/6/22: 1,530 Ibs</p> <p>7/20/22: 1,720 Ibs</p> <p>Total: 3,250 Ibs of clothing or about 325 loads of laundry in a consumer washer.</p>
Administer, monitor, and assess the Senior Suds Night program with Burton's Laundry, Christ the King, and Clay Church.	<p>Create access to laundry services for Senior members of our community in need.</p> <p>-Track the amount of clothing washed in pounds in order to give a greater idea as to the need.</p> <p>-Provide Social Needs Assessment to patrons.</p>	June 2022 - Ongoing	<p>7/12/22: 1,460 Ibs</p> <p>7/26/22: 1,210 Ibs</p> <p>Total: 2,670 Ibs of clothing or about 267 loads of laundry in a consumer washer.</p> <p>592 loads of laundry washed between Wash Wednesday and Senior Suds Night in June.</p>
Create and implement a pilot program in partnership with Motels 4 Now of best practices to reduce the impact of predators who prey on unhoused individuals' substance use and misuse.	Aid in alleviating the burden imposed upon those without housing in SJC by predators.	August 2022 – December 2022	
Create and implement in partnership with the HOPE unit an ongoing awareness and education program for the general public on the different types of homelessness and its prevalence in our community.	<p>Greater empathy among members of the public towards unhoused individuals in their community.</p> <p>-A better understanding of the scope and range of the issue of homelessness among the general public.</p> <p>-Schedule a media roundtable.</p>	<p>October 2021 – ongoing</p> <p>Creation of a spotlight video on wash Wednesday for Summer 2022</p>	Wash Wednesday video has been released to the public with much fanfare, receiving well over 5,000 views in the first month and being shared over 100 times on Facebook alone.

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
<p>Work with community health partners in the vaccine rollout and monitoring vaccination rates among the unhoused population and in congregate living facilities.</p>	<p>Facilitate the ongoing rollout of the Covid-19 vaccine to the unhoused population and to those residing in Congregate living facilities.</p> <ul style="list-style-type: none"> -Work with community health centers and our upcoming Mobile Unit in establishing mobile vaccination clinics targeted at unhoused often transient populations. -Monitor and report back to the DoH on relative vaccination rates among the unhoused and those staying in congregate living facilities. 	<p>July 2021 – ongoing</p> <p>First mobile clinics to begin in August 2021</p>	<p>Assisted in working with Broadway Christian Parish, Life Treatment Centers, and the Nursing Unit to make same day appointments for and vaccinate 6 unhoused persons.</p>
<p>Perform vaccine/health education sessions at various service providers.</p>	<p>Aid in combatting misinformation about the vaccine.</p> <ul style="list-style-type: none"> -Help educate unhoused and those residing in congregate living facilities on relevant information affecting their health. -Develop instruments for surveys of health needs of unhoused persons and residents of congregate living facilities. 	<p>August 2021 – ongoing</p> <p>First education session established in August 2021</p>	<p>Worked with the Nursing, HOPE and HEED units to be present at the reopening event for the Mishawaka Clinic.</p>

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
Provide rapid and PCR Covid-19 testing to service providers.	<p>Allow service providers to confidently operate knowing that they can count on having rapid Covid-19 testing available to symptomatic individuals who present themselves.</p> <p>-Allow service providers to offer PCR testing on site to individuals potentially exposed to Covid-19 who face unique transportation challenges which may otherwise prevent easy access to testing.</p>	July 2021 – ongoing	<p>Overseeing the distribution of the 39,812 tests received from State in May for distribution to low-income and vulnerable populations.</p> <p>By the end of July, we had distributed over 33,050 tests from our locations in the County City Building and at Mishawaka, from our Community Health Workers, and from allying with various community partners including the Food Bank of Northern Indiana, United Way, Our Lady of The Road, and SJC Public Library.</p> <p>Order for new tests placed with state.</p>
Act as a liaison to relevant stakeholders and service providers on behalf of SJC DoH.	<p>Serve on relevant local boards, committees, and task forces.</p> <p>-Create contact with stakeholders seeking to establish a low barrier intake facility/resource center.</p> <p>- Explore opportunities with neighborhood associations, faith groups, City/County Coordinator, and other interested stakeholders to create a model of affordable, scattered housing for persons experiencing homelessness.</p>	July 2021 - ongoing	<p>Attended the July Regional Planning Committee (RPC) Meeting. The July RPC Data Sub-Group Meeting, the July RPC Street Outreach Sub-Committee Meeting. Attended Our Lady of The Road and Center for The Homeless' Committee on expanding Weather Amnesty.</p> <p>Worked with the street outreach sub-committee and the Environmental unit to help monitor areas for mosquito borne diseases near areas where unhoused people stay outside.</p>

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
Update all Public POD MOU's	Strengthen relationships between the SJCDoH and community partners. -Establish new or updated MOUs for use in emergency situations.	Fall 2022	
Hold Quarterly ESF-8 Meetings	Keep agencies involved in ESF-8 up to date and cooperating towards preparing for the next crisis.	Ongoing	
Attend all District 2 Health Care Coalition (D2 HCC) and Local Health Department (D2 LHD) meetings	Act as a liaison for the SJCDoH in the D2 Health Care Coalition and with Emergency Preparedness counterparts at other Counties in our District	Ongoing	Attended the July D2 HCC meeting in Plymouth. Attended the July D2 LHD meeting in Plymouth.
Attend Local Emergency Planning Commission Meetings	Act as a liaison for the SJCDoH to SJC's LEPC Meetings.	Ongoing	.
Scrub Current MRC List	Take off volunteers who are no longer active. -Send emails to all volunteers used for Hedwig and invite them to sign up at SERV-IN.	Fall 2022	
Work on PHEP Grant Deliverables	Keep SJCDoH receiving funding from the PHEP Grant. -Keep Amy up to date on deliverables for the grant.	Ongoing	Met with IDOH state rep to go over next steps in the PHEP grant and begin cleaning up the EOP.

DELIVERABLES	OUTCOME	TIMELINE	JULY UPDATES
Learn All EP Plans	Act as the internal expert for EP plans and their deployment	Ongoing	
Update EP orientation and trainings for all employees.	<ul style="list-style-type: none"> -Update current trainings regarding EP -Create/find new trainings surrounding EP 	Ongoing	
Maintain and Train on the Mobile Clinics	<ul style="list-style-type: none"> -Keep mobile clinics in operating order. -Create and administer trainings on how to operate the mobile clinics. 	Ongoing	Continued liaising with Primetime and Cummins on the status of the generator in the new mobile unit. Moved the mobile unit from Cummins to Primetime for Primetime to complete repairs. Multiple issues identified with the wiring of the generator to several components, generator being significantly overfilled with oil, thermostat being faulty, inverter wiring issues. These repairs have been completed and the new mobile unit has been returned to our possession.

ENVIRONMENTAL HEALTH UNIT

	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
SEPTIC PROGRAM					
Residential - New Construction					
A. Inspections	26	102	99	91	118
B. Consultations	4	10	12	10	9
Residential - Replacement					
A. Inspections	66	326	323	435	426
B. Consultations	1	53	31	37	15
Commercial					
A. Inspections	3	22	3	7	11
B. Consultations	2	12	5	4	0
C. Cluster System Inspections	1	1	10	4	1
Abandonments without Replacements	2	16	27	32	11
Permit Applications Received	34	290	354	460	383
Permits Issued	31	245	263	346	280
Public Information Events	0	1	1	0	0
SUBDIVISION PROGRAM					
A. Health Officer Reports	2	18	26	20	14
B. Subdivision Reviews	2	22	28	26	17
C. Rezoning and Replat Reviews	0	8	8	7	6
WELLHEAD PROGRAM					
A. Inspections Performed	17	78	74	71	126
WELL DRILLING PROGRAM					
Residential					
A. Inspections	17	97	151	89	99
B. Well Abandonments	17	121	159	114	107
Commercial					
A. Inspections	0	0	1	0	0
B. Well Abandonment Inspections	0	0	4	3	3
New Construction					
A. Permit Applications Received	6	45	55	44	87
B. Permits Issued	6	45	53	50	69
Replacement Permits Issued	21	112	193	141	144
Public Information Events	0	10	0	0	0
SOURCE WATER PROGRAM					
A. Phase I Inquiries	12	105	115	71	83
B. Spill Responses	0	0	1	3	0
C. Meth Lab Occurrence Response	0	0	0	0	0
D. Other Source Water Inspections	2	7	10	3	15

	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
SURFACE WATER PROGRAM					
A. Surface Water Sampling	0	0	0	0	0
LEAD PROGRAM					
A. HUD Lead Inspections	0	0	7	4	2
B. Lead Risk Assessments	10	34	45	29	44
a. EBLI Assessments	5	10	14	1	9
b. Parent Request	5	24	31	17	35
C. Clearances	1	10	11	17	22
D. Off-site Meetings	0	0	0	5	15
E. Public Information Events	0	1	0	1	14
D. Children Tested for Lead Levels*	345	1725	1817	1906	2412
CAFO PROGRAM					
A. Inspections Performed	0	0	0	0	0
AIR QUALITY PROGRAM					
A. Burn Permits	4	29	0	**	**
B. Indoor Air Quality Investigations	0	0	0	1	0
C. Mold Investigations	2	3	0	6	0
VECTOR PROGRAM					
A. Inspections Performed	8	64	28	19	6
B. Sites Treated	6	10	4	12	2
C. Traps Collected	50	81	150	87	0
D. ISDH Submissions	39	74	139	27	0
E. Public Information Events	1	2	3	2	0
HEALTHY HOMES PROGRAM (Inside)					
A. Initial Complaints	17	105	37	78	80
a. No Water	0	16	26	20	19
b. Garbage/Food Waste	3	35	36	28	38
c. Feces	7	32	22	15	9
d. Rodents/Cockroaches	7	22	34	15	14
A. Follow-up Complaints	16	98	38	105	105
a. No Water	2	27	37	35	29
b. Garbage/Food Waste	12	55	31	35	50
c. Feces	2	14	16	25	13
d. Rodents/Cockroaches	0	2	6	10	13
B. Dwellings Declared Unfit	3	11	16	7	19
MASSAGE					
A. Establishment Inspections	6	94	53	64	61

	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
TATTOO/BODY PIERCING PROGRAM					
A. Inspections Performed	0	33	31	20	20
COMPLAINTS / INVESTIGATIONS					
A. Garbage/Food Waste (Outside)	11	95	35	63	38
B. Sewage	9	62	45	72	41
C. Water (ditches, lakes, ponds & swells)	0	1	3	4	6
D. Motels/Hotels	0	1	3	2	0
E. Burning	2	11	7	19	8
F. Other	157	270	68	50	40
ABATEMENT LETTERS					
A. Abatement Letters	47	296	175	103	106
B. Immediate Threat to Public Health Letters	0	3	4	3	2
C. Order to Vacate/Condemn Letter	3	11	16	4	21
D. Impending Legal Action Letters	2	18	20	9	8
SUBSURFACE INVESTIGATIONS					
A. Internal	2	29	0	0	0
B. External	0	0	0	0	0
			0	0	0

* Due to time lag of State Database System, the Lead testing numbers are one month behind.

**No data collected on Burn Permits during this time frame.

County Health Department

Main fund supported by tax revenue and fee revenue

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	May	June	July	August	TOTALS	
	REVENUE							
	Beginning Balance	\$1,897,461.29					\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$1,105,159.15	\$0.00		\$1,105,159.15	
	Federal Reimbursements		\$5,947.52	\$6,947.52	\$22,712.14		\$1,038,739.72	
	Miscellaneous Revenue		\$7,337.30	\$1,529.00	\$2,286.34		\$757,194.38	
	TOTAL TAX and MISC REVENUE		\$13,284.82	\$1,113,635.67	\$24,998.48	\$0.00	\$4,798,554.54	
	Environmental & Food		\$69,968.75	\$66,660.00	\$49,535.00		\$692,704.75	
	Immunization Clinic (South Bend)		\$44,605.00	\$52,393.00	\$11,409.39		\$293,318.21	
	Vital Records (South Bend)		\$43,159.00	\$49,104.00	\$39,476.00		\$306,806.00	
	Mishawaka - Immun Clinic & Vital Records		\$0.00	\$0.00	\$3,089.00		\$3,105.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$6,012.00)	(\$8,266.50)	(\$3,878.29)		(\$48,966.29)	
	TOTAL FEE REVENUE		\$151,720.75	\$159,890.50	\$99,631.10	\$0.00	\$1,246,967.67	
	GRAND TOTAL REVENUE		\$165,005.57	\$1,273,526.17	\$124,629.58	\$0.00	\$6,045,522.21	
	EXPENSES							
Acct	10000 Series						Expenditures	Unexpended
	Salaries & Benefits	\$3,818,719.43	\$205,354.27	\$388,214.81	\$204,008.06		\$1,896,761.23	\$1,921,958.20
	Total 10000 Series	\$3,818,719.43	\$205,354.27	\$388,214.81	\$204,008.06	\$0.00	\$1,896,761.23	\$1,921,958.20
Acct	20000 Series							
	Supplies	\$125,557.72	\$11,438.60	\$8,038.67	\$8,730.66		\$57,177.82	\$68,379.90
	Total 20000 Series	\$125,557.72	\$11,438.60	\$8,038.67	\$8,730.66	\$0.00	\$57,177.82	\$68,379.90
Acct	30000 Series							
	Services	\$814,371.75	\$19,973.04	\$10,646.69	\$11,714.47		\$105,694.87	\$708,676.88
	Total 30000 Series	\$814,371.75	\$19,973.04	\$10,646.69	\$11,714.47	\$0.00	\$105,694.87	\$708,676.88
	TOTAL BUDGET	\$4,758,648.90						
								\$2,699,014.98
	GRAND TOTAL EXPENSES		\$236,765.91	\$406,900.17	\$224,453.19	\$0.00	\$2,059,633.92	
	Net Income		(\$71,760.34)	\$866,626.00	(\$99,823.61)	\$0.00	\$2,088,427.00	
	FUND BALANCE	\$1,897,461.29	\$3,219,085.90	\$4,085,711.90	\$3,985,888.29	\$3,985,888.29		

MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoh.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
06400	Donations		\$100.00	\$0.00	\$0.00		\$26,142.93	
	TOTAL REVENUE	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$26,142.93	
	EXPENSES							
Acct	20000 Series							
24012	Promotion Supplies	\$5,338.83	\$0.00	\$0.00	\$0.00		\$5,338.83	\$0.00
	Total 20000 Series	\$5,338.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.83	\$0.00
Acct	30000 Series							
33368	Public Info & Educ	\$15,804.10	\$12,816.00	\$0.00	\$0.00		\$12,816.00	\$2,988.10
36015	Contractual Services	\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00
	Total 30000 Series	\$20,804.10	\$12,816.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$7,988.10
	TOTAL EXPENSES	\$26,142.93	\$12,816.00	\$0.00	\$0.00	\$0.00	\$18,154.83	
								\$7,988.10
	Net Income		(\$12,716.00)	\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$0.00	\$7,988.10	\$7,988.10	\$7,988.10	\$7,988.10	\$7,988.10	

County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

LEAD: Cassy White

Acct		Budget	May	June	July	August	TOTALS	Unexpended
	REVENUE							
00000	Beginning Balance	\$430,966.60					\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$0.00	\$0.00		\$200,000.00	
05600	Refunds		\$0.00	\$1,058.12	\$0.00		\$1,058.12	
06400	Donations		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	\$430,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$632,024.72	
	EXPENSES							
	10000 Series							
11167	Community Health Worker	\$111,000.00	\$8,017.25	\$8,121.11	\$8,206.64		\$61,383.33	\$49,616.67
11176	Asst. Director HEED	\$56,908.00	\$4,377.54	\$4,377.54	\$4,377.54		\$32,831.55	\$24,076.45
14800	FICA Taxes	\$12,845.00	\$932.28	\$940.23	\$946.79		\$7,101.81	\$5,743.19
14810	PERF	\$18,806.00	\$1,388.21	\$1,399.84	\$1,409.42		\$10,552.02	\$8,253.98
14840	Group Health Insurance	\$72,000.00	\$0.00	\$9,000.00	\$0.00		\$18,000.00	\$54,000.00
	Total 10000 Series	\$271,559.00	\$14,715.28	\$23,838.72	\$14,940.39	\$0.00	\$129,868.71	\$141,690.29
	20000 Series							
21030	Office Supplies	\$5,000.00	\$0.00	\$93.99	\$0.00		\$127.99	\$4,872.01
22148	Field Supplies	\$5,000.00	\$15.76	\$228.25	\$0.00		\$620.86	\$4,379.14
	Total 20000 Series	\$10,000.00	\$15.76	\$322.24	\$0.00	\$0.00	\$748.85	\$9,251.15
	30000 Series							
32020	Travel/Mileage	\$2,000.00	\$0.00	\$0.00	\$137.70		\$260.10	\$1,739.90
32050	Conferences & Training	\$3,500.00	\$0.00	\$0.00	\$0.00		\$149.77	\$3,350.23
32203	Cell Phones	\$2,200.00	\$163.08	\$163.08	\$0.00		\$979.32	\$1,220.68
32350	Postage	\$2,000.00	\$98.51	\$119.52	\$55.20		\$501.56	\$1,498.44
33368	Public Information & Education	\$9,269.00	\$394.40	\$1,410.36	\$8.97		\$3,044.64	\$6,224.36
36500	Service Contract	\$8,282.92	\$0.00	\$3,630.00	\$3,910.00		\$8,282.92	\$0.00
39750	Information Tech	\$6,717.08	\$0.00	\$0.00	\$0.00		\$0.00	\$6,717.08
	Total 30000 Series	\$33,969.00	\$655.99	\$5,322.96	\$4,111.87	\$0.00	\$13,218.31	\$20,750.69
	TOTAL EXPENSES	\$315,528.00	\$15,387.03	\$29,483.92	\$19,052.26	\$0.00	\$143,835.87	
								\$171,692.13
	Net Income		(\$15,387.03)	(\$29,483.92)	(\$19,052.26)	\$0.00	\$56,164.13	
	FUND BALANCE	\$430,966.60	\$535,666.91	\$506,182.99	\$487,130.73	\$487,130.73	\$488,188.85	

Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$6,887.28					\$6,887.28	
06400	Donations		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	\$6,887.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,887.28	
	EXPENSES							
Acct	20000 Series							
21030	Office Supplies	\$3,423.04	\$32.67	\$32.67	\$0.00		\$1,139.39	\$2,283.65
	Total 20000 Series	\$3,423.04	\$32.67	\$32.67	\$0.00	\$0.00	\$1,139.39	\$2,283.65
Acct	30000 Series							
32020	Travel /Mileage	\$3,423.04	\$0.00	\$0.00	\$0.00		\$375.00	\$3,048.04
32203	Cell Phones	\$41.20	\$0.00	\$0.00	\$0.00		\$41.20	\$0.00
	Total 30000 Series	\$3,464.24	\$0.00	\$0.00	\$0.00	\$0.00	\$416.20	\$3,048.04
	TOTAL EXPENSES	\$6,887.28	\$32.67	\$32.67	\$0.00	\$0.00	\$1,555.59	
								\$5,331.69
	Net Income		(\$32.67)	(\$32.67)	\$0.00	\$0.00	(\$1,555.59)	
	FUND BALANCE	\$6,887.28	\$5,364.36	\$5,331.69	\$5,331.69	\$5,331.69	\$5,331.69	

Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

LEAD: Jodie Pairitz - SUPPORT: Shelley Chaffee and Robin Vida

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	(\$5,956.67)					(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$15,549.53	\$8,988.17	\$0.00		\$44,246.84	
5600	Refunds		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	(\$5,956.67)	\$0.00	\$0.00	\$0.00	\$0.00	\$38,290.17	
	EXPENSES							
Acct	10000 Series							
11781	Imm Outreach Coordinator	\$43,914.00	\$0.00	\$0.00	\$3,328.08		\$3,328.08	\$40,585.92
11193	Part Time	\$185,094.44	\$7,941.18	\$7,617.34	\$7,721.83		\$51,818.27	\$133,276.17
14800	FICA Taxes	\$17,506.45	\$600.53	\$578.38	\$787.38		\$4,147.83	\$13,358.62
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$226.58		\$226.58	\$17,773.42
	Total 10000 Series	\$220,600.89	\$8,541.71	\$8,195.72	\$12,063.87	\$0.00	\$59,520.76	\$161,080.13
Acct	20000 Series							
21030	Office Supplies	\$4,851.24	\$309.56	\$1,037.49	\$0.00		\$1,851.24	\$3,000.00
22119	Computer Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00
22406	Immunization Supplies	\$4,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,000.00
	Total 20000 Series	\$8,851.24	\$309.56	\$1,037.49	\$0.00	\$0.00	\$1,851.24	\$7,000.00
Acct	30000 Series							
32020	Travel /Mileage	\$1,977.22	\$0.00	\$26.22	\$0.00		\$26.22	\$1,951.00
32203	Cell Phones	\$2,111.52	\$81.90	\$81.60	\$0.00		\$491.52	\$1,620.00
33368	Public Info & Educ	\$86,861.13	\$55.00	\$48,701.98	\$0.00		\$49,448.13	\$37,413.00
36015	Contractual Services	\$21,087.28	\$0.00	\$0.00	\$0.00		\$4,087.28	\$17,000.00
	Total 30000 Series	\$112,037.15	\$136.90	\$48,809.80	\$0.00	\$0.00	\$54,053.15	\$57,984.00
	TOTAL EXPENSES	\$341,489.28	\$8,988.17	\$58,043.01	\$12,063.87	\$0.00	\$115,425.15	
								\$226,064.13
	Net Income		(\$8,988.17)	(\$58,043.01)	(\$12,063.87)	\$0.00		
	FUND BALANCE	(\$5,956.67)	(\$51,274.94)	(\$109,317.95)	(\$121,381.82)	(\$121,381.82)	(\$77,134.98)	

Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

LEAD: Harrison Gilbride

	Fund 8134	2021 Budget	May	June	July	August	Total Expenditures	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$3,665.06	\$17,717.60	\$29.24		\$25,000.00	
	TOTAL REVENUE	\$0.00	\$3,665.06	\$17,717.60	\$29.24	\$0.00	\$25,000.00	
	EXPENSES							
Acct	30000 Series							
32550	Miscellaneous Costs	\$25,000.00	\$4,889.36	\$29.24	\$0.00		\$25,000.00	\$0.00
	Total 20000 Series	\$25,000.00	\$4,889.36	\$29.24	\$0.00	\$0.00	\$25,000.00	\$0.00
	TOTAL EXPENSES	\$25,000.00	\$4,889.36	\$29.24	\$0.00	\$0.00	\$25,000.00	
								\$0.00
	Net Income		(\$1,224.30)	\$17,688.36	\$29.24	\$0.00	(\$0.00)	
	FUND BALANCE	\$0.00	(\$17,717.60)	(\$29.24)	(\$0.00)	(\$0.00)	\$0.00	

Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	(\$322,753.03)					(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$11,847.02	\$48,700.92	\$0.00		\$442,981.98	
	TOTAL REVENUE	(\$322,753.03)	\$11,847.02	\$48,700.92	\$0.00	\$0.00	\$120,228.95	
	EXPENSES							
Acct	10000 Series							
11144	Nursing Registrar	\$32,126.86	\$0.00	\$0.00	\$2,471.30		\$2,471.30	\$29,655.56
11155	Nurses/Other Medical	\$115,642.50	\$0.00	\$0.00	\$8,895.58		\$8,895.58	\$106,746.92
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11193	Immun Outreach Coord	\$25,675.52	\$3,328.08	\$3,328.08	\$0.00		\$21,632.52	\$4,043.00
11950	Part Time	\$60,052.39	\$1,583.73	\$1,516.27	\$2,136.14		\$12,184.65	\$47,867.74
11985	Temporary/Seasonal Help	\$60,489.30	\$0.00	\$25,612.18	\$3,524.54		\$29,136.72	\$31,352.58
14800	FICA Taxes	\$22,378.50	\$366.91	\$361.76	\$1,292.13		\$4,201.47	\$18,177.03
14810	PERF	\$16,049.80	\$372.74	\$372.74	\$1,013.40		\$3,436.23	\$12,613.57
14840	Group Health Insurance	\$54,842.15	\$0.00	\$4,500.00	\$3,514.78		\$12,514.78	\$42,327.37
16800	Bonuses	\$7,054.61	\$0.00	\$0.00	\$0.00		\$7,054.61	\$0.00
	Total 10000 Series	\$362,184.77	\$5,651.46	\$35,691.03	\$22,847.87	\$0.00	\$101,527.86	\$260,656.91
Acct	30000 Series							
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$40.77	\$40.77	\$0.00		\$244.83	\$0.21
32550	Miscellaneous Costs	\$65,173.33	(\$3,466.77)	\$348.00	\$6,793.18		\$47,369.46	\$17,803.87
36015	Contractual Services	\$97,532.50	\$4,038.45	\$24,692.30	\$2,692.30		\$64,192.25	\$33,340.25
	Total 30000 Series	\$162,950.87	\$612.45	\$25,081.07	\$9,485.48	\$0.00	\$111,806.54	\$51,144.33
	TOTAL EXPENSES	\$525,135.64	\$6,263.91	\$60,772.10	\$32,333.35	\$0.00	\$213,334.40	
								\$311,801.24
	Net Income		\$5,583.11	(\$12,071.18)	(\$32,333.35)	\$0.00		
	FUND BALANCE	\$0.00	\$274,052.11	\$261,980.93	\$229,647.58	\$229,647.58	(\$93,105.45)	

Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

Acct		Budget	May	June	July	August	TOTALS	Unexpended
	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$69,966.11	\$78,122.98	\$0.00		\$317,935.13	
	TOTAL REVENUE	\$0.00	\$69,966.11	\$78,122.98	\$0.00	\$0.00	\$317,935.13	
	EXPENSES							
	10000 Series							
11030	Administrator	\$2,284.64	\$285.59	\$285.59	\$285.59		\$1,999.05	\$285.59
11055	Health Officer	\$4,846.16	\$605.77	\$605.77	\$605.77		\$4,240.38	\$605.78
11167	Community Health Worker	\$253,510.88	\$24,076.94	\$24,072.20	\$24,053.73		\$175,657.50	\$77,853.38
11170	Director of HEED	\$3,566.04	\$445.74	\$445.74	\$445.74		\$3,120.30	\$445.74
11197	Director of HOPE	\$3,566.04	\$445.74	\$445.74	\$445.74		\$3,120.30	\$445.74
11976	Deputy Health Officer	\$6,646.16	\$830.77	\$830.77	\$830.77		\$5,815.38	\$830.78
12014	Social Worker	\$19,125.00	\$2,390.62	\$2,390.62	\$2,390.62		\$16,734.36	\$2,390.64
14800	FICA Taxes	\$22,502.29	\$2,169.45	\$2,167.19	\$2,165.76		\$15,725.85	\$6,776.44
14810	PERF	\$32,877.48	\$3,257.07	\$3,256.54	\$3,254.47		\$23,596.82	\$9,280.66
14840	Group Health Insurance	\$135,350.00	\$0.00	\$27,000.00	\$0.00		\$45,000.00	\$90,350.00
	Total 10000 Series	\$484,274.69	\$34,507.69	\$61,500.16	\$34,478.19	\$0.00	\$295,009.94	\$189,264.75
	20000 Series							
22148	Field Supplies	\$948.77	\$434.50	\$0.00	\$17.99		\$723.24	\$225.53
	Total 20000 Series	\$948.77	\$434.50	\$0.00	\$17.99	\$0.00	\$723.24	\$225.53
	30000 Series							
31015	Consultant Services	\$65,000.00	\$7,500.00	\$5,000.00	\$7,500.00		\$60,000.00	\$5,000.00
32020	Travel/Mileage	\$4,857.30	\$267.75	\$0.00	\$321.30		\$1,241.15	\$3,616.15
32050	Conferences & Training	\$30,709.85	\$224.30	\$2,330.65	\$0.00		\$5,873.12	\$24,836.73
32203	Cell Phones	\$4,374.46	\$366.93	\$366.93	\$0.00		\$2,203.47	\$2,170.99
33368	Public Information & Education	\$89,661.09	\$13,122.65	\$1,522.65	\$2,956.34		\$36,177.94	\$53,483.15
36015	Contractual Services	\$96,200.00	\$21,561.45	\$0.00	\$0.00		\$29,962.13	\$66,237.87
39750	Information Tech	\$7,713.33	\$0.00	\$0.00	\$0.00		\$2,738.35	\$4,974.98
	Total 30000 Series	\$298,516.03	\$43,043.08	\$9,220.23	\$10,777.64	\$0.00	\$78,196.16	\$220,319.87
	TOTAL EXPENSES	\$783,739.49	\$77,985.27	\$70,720.39	\$45,273.82	\$0.00	\$433,929.34	
								\$349,810.15
	Net Income		(\$8,019.16)	\$7,402.59	(\$45,273.82)	\$0.00	(\$115,994.21)	
	FUND BALANCE	\$0.00	(\$78,122.98)	(\$70,720.39)	(\$115,994.21)	(\$115,994.21)	(\$115,994.21)	

Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

LEAD: Dr. Einterz and Dr. Fox

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$275,000.00	\$0.00		\$550,000.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$550,000.00	
	EXPENSES							
Acct	30000 Series							
32550	Miscellaneous Costs	\$550,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$550,000.00
	Total 30000 Series	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
	TOTAL EXPENSES	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								\$550,000.00
	Net Income		\$0.00	\$275,000.00	\$0.00	\$0.00		
	FUND BALANCE	\$0.00	\$275,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	

Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

LEAD: Robin Vida and Cassy White

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$37,061.75					\$37,061.75	
01412	State Grant		\$0.00	\$0.00	\$0.00		\$36,336.00	
	TOTAL REVENUE	\$37,061.75	\$0.00	\$0.00	\$0.00	\$0.00	\$73,397.75	
	EXPENSES							
Acct	10000 Series							
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08	\$3,328.08	\$3,328.08		\$24,960.60	\$18,304.40
14800	FICA Taxes	\$3,309.00	\$241.15	\$241.15	\$241.15		\$1,815.29	\$1,493.71
14810	PERF	\$4,846.00	\$372.74	\$372.74	\$372.74		\$2,795.54	\$2,050.46
14840	Group Health Insurance	\$18,000.00	\$0.00	\$4,500.00	\$0.00		\$9,000.00	\$9,000.00
	Total 10000 Series	\$69,420.00	\$3,941.97	\$8,441.97	\$3,941.97	\$0.00	\$38,571.43	\$30,848.57
Acct	20000 Series							
21030	Office Supplies	\$2,280.00	\$0.00	\$0.00	\$0.00		\$24.22	\$2,255.78
	Total 20000 Series	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
Acct	30000 Series							
32020	Travel /Mileage	\$5,167.00	\$0.00	\$0.00	\$0.00		\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$86.20	\$86.20	\$0.00		\$517.44	\$22.56
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00	\$119.99		\$119.99	\$7,180.01
	Total 30000 Series	\$13,007.00	\$86.20	\$86.20	\$119.99	\$0.00	\$940.54	\$12,066.46
	TOTAL EXPENSES	\$84,707.00	\$4,028.17	\$8,528.17	\$4,061.96	\$0.00	\$39,536.19	
								\$45,170.81
	Net Income		(\$4,028.17)	(\$8,528.17)	(\$4,061.96)	\$0.00		
	FUND BALANCE	\$37,061.75	\$46,451.69	\$37,923.52	\$33,861.56	\$33,861.56	\$33,861.56	

Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$225,408.27					\$225,408.27	
01412	State Grant		\$0.00	\$0.00	\$0.00		\$46,828.51	
	TOTAL REVENUE	\$225,408.27	\$0.00	\$0.00	\$0.00	\$0.00	\$272,236.78	
	EXPENSES							
Acct	10000 Series							
12014	ACEs Coordinator	\$55,221.00	\$0.00	\$0.00	\$0.00		\$1.00	\$55,220.00
14800	FICA Taxes	\$4,225.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,225.00
14810	PERF	\$6,185.00	\$0.00	\$0.00	\$0.00		\$0.00	\$6,185.00
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$18,000.00
	Total 10000 Series	\$83,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$83,630.00
Acct	30000 Series							
32020	Travel/Mileage	\$10,026.00	\$0.00	\$0.00	\$0.00		\$0.00	\$10,026.00
	Total 30000 Series	\$10,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026.00
	TOTAL EXPENSES	\$93,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								\$93,657.00
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00		
	FUND BALANCE	\$225,408.27	\$225,408.27	\$225,408.27	\$225,408.27	\$225,408.27	\$272,236.78	

Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

LEAD: Robin Vida

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$354.94					\$354.94	
06400	Donations		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	\$354.94	\$0.00	\$0.00	\$0.00	\$0.00	\$354.94	
	EXPENSES							
Acct	30000 Series							
33368	Public Info & Educ	\$354.94	\$0.00	\$9.77	\$0.00		\$64.06	\$290.88
	Total 30000 Series	\$354.94	\$0.00	\$9.77	\$0.00	\$0.00	\$64.06	\$290.88
	TOTAL EXPENSES	\$354.94	\$0.00	\$9.77	\$0.00	\$0.00	\$64.06	
								\$290.88
	Net Income		\$0.00	(\$9.77)	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$354.94	\$300.65	\$290.88	\$290.88	\$290.88	\$290.88	

Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

LEAD: Brett Davis

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$11,924.80					\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00			\$0.00	
	TOTAL REVENUE	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	
	EXPENSES							
Acct	30000 Series							
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00			\$0.00	\$11,924.80
	Total 30000 Series	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	TOTAL EXPENSES	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								\$11,924.80
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	

Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$20,000.00					\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	EXPENSES							
Acct	30000 Series							
36015	Contractual Services	\$20,000.00	\$5,000.00	\$0.00	\$0.00		\$15,000.00	\$5,000.00
	Total 30000 Series	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00
	TOTAL EXPENSES	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
								\$5,000.00
	Net Income		(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	

Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	(\$48.25)					(\$48.25)	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$9,123.75		\$9,123.75	
	TOTAL REVENUE	(\$48.25)	\$0.00	\$0.00	\$9,123.75	\$0.00	\$9,075.50	
	EXPENSES							
Acct	30000 Series							
33368	Public Info & Educ	\$9,147.75	\$5,521.65	\$0.00	\$0.00		\$9,147.75	\$0.00
36015	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	Total 30000 Series	\$9,147.75	\$5,521.65	\$0.00	\$0.00	\$0.00	\$9,147.75	\$0.00
	TOTAL EXPENSES	\$9,147.75	\$5,521.65	\$0.00	\$0.00	\$0.00	\$9,147.75	
								\$0.00
	Net Income		(\$5,521.65)	\$0.00	\$9,123.75	\$0.00		
	FUND BALANCE	(\$48.25)	(\$9,196.00)	(\$9,196.00)	(\$72.25)	(\$72.25)	(\$72.25)	

Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

LEAD: Cassy White

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$4,029.00					\$4,029.00	
	TOTAL REVENUE	\$4,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.00	
	EXPENSES							
Acct	10000 Series							
11170	Director of HEED	\$1,287.00	\$1,287.00	\$0.00	\$0.00		\$1,287.00	\$0.00
14800	FICA Taxes	\$98.00	\$98.00	\$0.00	\$0.00		\$98.00	\$0.00
14810	PERF	\$144.00	\$144.00	\$0.00	\$0.00		\$144.00	\$0.00
	Total 10000 Series	\$1,529.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$1,529.00	\$0.00
Acct	30000 Series							
32550	Miscellaneous Expenses	\$1,500.00	\$0.00	\$0.00	\$0.00		\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,000.00
	Total 30000 Series	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.52	\$2,020.48
	TOTAL EXPENSES	\$4,029.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$2,008.52	
								\$2,020.48
	Net Income		(\$1,529.00)	\$0.00	\$0.00	\$0.00	(\$2,008.52)	
	FUND BALANCE	\$4,029.00	\$2,020.48	\$2,020.48	\$2,020.48	\$2,020.48	\$2,020.48	

Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	(\$10,576.49)					(\$10,576.49)	
01412	State Grant		\$3,408.78	\$12,571.56	(\$6,251.58)		\$31,277.43	
	TOTAL REVENUE	(\$10,576.49)	\$3,408.78	\$12,571.56	(\$6,251.58)	\$0.00	\$20,700.94	
	EXPENSES							
Acct	10000 Series							
11782	MIH Coordinator	\$66,598.30	\$3,132.00	\$3,132.00	\$3,132.00		\$24,233.55	\$42,364.75
12019	FIMR Coordinator	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
14800	FICA Taxes	\$5,131.21	\$238.58	\$238.58	\$238.58		\$1,846.75	\$3,284.46
	Total 10000 Series	\$71,729.51	\$3,370.58	\$3,370.58	\$3,370.58	\$0.00	\$26,080.30	\$45,649.21
Acct	20000 Series							
24012	Promotion Supplies	\$15,326.00	\$0.00	\$0.00	\$124.30		\$124.30	\$15,201.70
	Total 20000 Series	\$15,326.00	\$0.00	\$0.00	\$124.30	\$0.00	\$124.30	\$15,201.70
Acct	30000 Series							
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$30.00	\$30.00	\$0.00		\$150.00	\$1,290.00
36015	Contractual Services	\$70,892.00	\$0.00	\$250.00	\$200.00		\$450.00	\$70,442.00
39150	Other Expense	\$2,500.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$1,500.00
	Total 30000 Series	\$78,368.00	\$30.00	\$280.00	\$200.00	\$0.00	\$1,600.00	\$76,768.00
	TOTAL EXPENSES	\$165,423.51	\$3,400.58	\$3,650.58	\$3,694.88	\$0.00	\$27,804.60	
								\$137,618.91
	Net Income		\$8.20	\$8,920.98	(\$9,946.46)	\$0.00		
	FUND BALANCE	(\$10,576.49)	(\$6,078.18)	\$2,842.80	(\$7,103.66)	(\$7,103.66)	(\$7,103.66)	

CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

LEAD: Cassy White - SUPPORT: Sally Dixon

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$0.00	\$4,119.12	\$10,750.18		\$14,897.26	
	TOTAL REVENUE	\$0.00	\$0.00	\$4,119.12	\$10,750.18	\$0.00	\$14,897.26	
	EXPENSES							
Acct	10000 Series							
11167	Community Health Worker	\$148,000.00	\$2,552.33	\$2,769.24	\$3,480.94		\$11,571.75	\$136,428.25
14800	FICA Taxes	\$27,898.00	\$186.41	\$206.83	\$261.28		\$866.38	\$27,031.62
14810	Perf	\$17,376.00	\$285.86	\$310.16	\$389.87		\$1,296.05	\$16,079.95
14840	Group Insurance	\$72,000.00	\$0.00	\$3,000.00	\$0.00		\$3,000.00	\$69,000.00
	Total 10000 Series	\$265,274.00	\$3,024.60	\$6,286.23	\$4,132.09	\$0.00	\$16,734.18	\$248,539.82
Acct	30000 Series							
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00	\$0.00		\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$0.00	\$1,319.35	\$0.00		\$1,319.35	\$4,270.65
32203	Cell Phones	\$1,558.00	\$60.00	\$60.00	\$0.00		\$180.00	\$1,378.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,200.00
39750	Information Technology	\$1,008.00	\$0.00	\$0.00	\$0.00		\$795.82	\$212.18
	Total 30000 Series	\$10,479.20	\$60.00	\$1,379.35	\$0.00	\$0.00	\$2,295.17	\$8,184.03
	TOTAL EXPENSES	\$275,753.20	\$3,084.60	\$7,665.58	\$4,132.09	\$0.00	\$19,029.35	
								\$256,723.85
	Net Income		(\$3,084.60)	(\$3,546.46)	\$6,618.09	\$0.00		
	FUND BALANCE	\$0.00	(\$7,203.72)	(\$10,750.18)	(\$4,132.09)	(\$4,132.09)	(\$4,132.09)	

Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

LEAD: Cassy White

		Budget	May	June	July	August	TOTALS	Unexpended
Acct	REVENUE							
00000	Beginning Balance	\$0.00					\$0.00	
02711	Reimbursements		\$0.00	\$0.00	\$0.00		\$0.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPENSES							
Acct	10000 Series							
11077	Administrative Assistant	\$4,656.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,656.00
14800	FICA Taxes	\$357.00	\$0.00	\$0.00	\$0.00		\$0.00	\$357.00
14810	PERF	\$522.00	\$0.00	\$0.00	\$0.00		\$0.00	\$522.00
14840	Group Health Insurance	\$2,248.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,248.00
	Total 10000 Series	\$7,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,783.00
Acct	30000 Series							
32550	Miscellaneous Expenses	\$11,608.00	\$25.00	\$0.00	\$0.00		\$25.00	\$11,583.00
	Total 30000 Series	\$11,608.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$11,583.00
	TOTAL EXPENSES	\$19,391.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	
								\$19,366.00
	Net Income		(\$25.00)	\$0.00	\$0.00	\$0.00	(\$25.00)	
	FUND BALANCE	\$0.00	(\$25.00)	(\$25.00)	(\$25.00)	(\$25.00)	(\$25.00)	

FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	% Difference 2022 VS 2021
Food Store Complaints	3	15	21	72	6	-28.6%
Food Service Complaints	20	111	128	274	104	-13.3%
Civil Penalties	1	3	3	8	1	0%
Health Officer Hearings	0		3	1		-100%
Abatements Correspondence	4	12	8	8	28	50%
Possible Foodborne Illness Investigations	0	4	10	1	6	-60%
Opening Inspections	3	77	71	64	117	8.5%
Inspections	74	1325	1173	1841	1559	13%
Plan & Review/New Constr./Remodel	3	23	16	20	26	43.8%
Fire Investigations	0	5	8	2	5	-37.5%
# Establishments Requested to Close			2	0	3	0%
Number of Temporary Events	23	121	162	130	160	48.1%
Temporary Inspections	142	345	233	60	566	48.1%
Mobile Inspections	0	6	13	1	61	-53.8%
Meetings	5	43	62	37	28	-30.6%
Smoking Information						
Smoking Complaints	1	1	4	6	0	-75
Smoking Appeals Hearings						
Pool Information						
Pool Inspections	17	59	69	52	37	-14.5%
Pool Consultations	0	0	1	30	13	-100%
Pool Complaints	2	2	3	3	0	-33.3%
Pool Closings	12	19	34	23	1	-44.1%

Key Notes

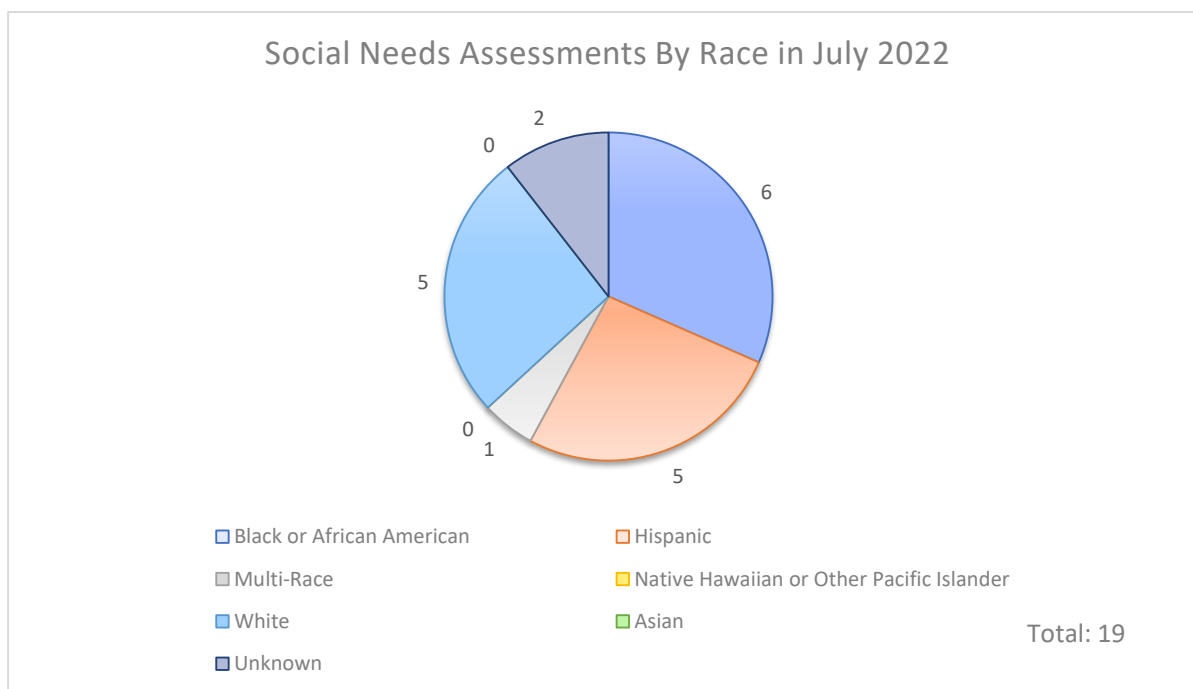
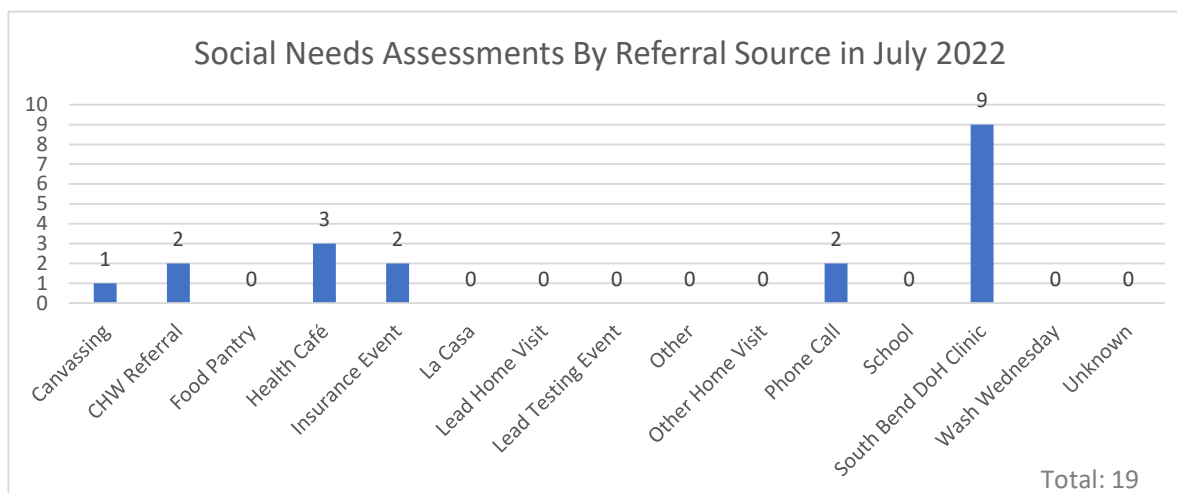
7/1 - All inspection staff assigned to the 4H County Fair to conduct the food vendor's opening day inspections . As in previous years, inspections were reviewed daily to monitor any violations frequently being cited. Foods does a daily newsletter, for 4H Fair food vendors. Food safety tips and any common violation, being frequently cited are highlighted in the newsletter. **Certificates of Achievement** are presented to those vendors that had 100% compliance on all inspections, during the entire 2022 4H County Fair. This year only (1) vendor received this recognition.

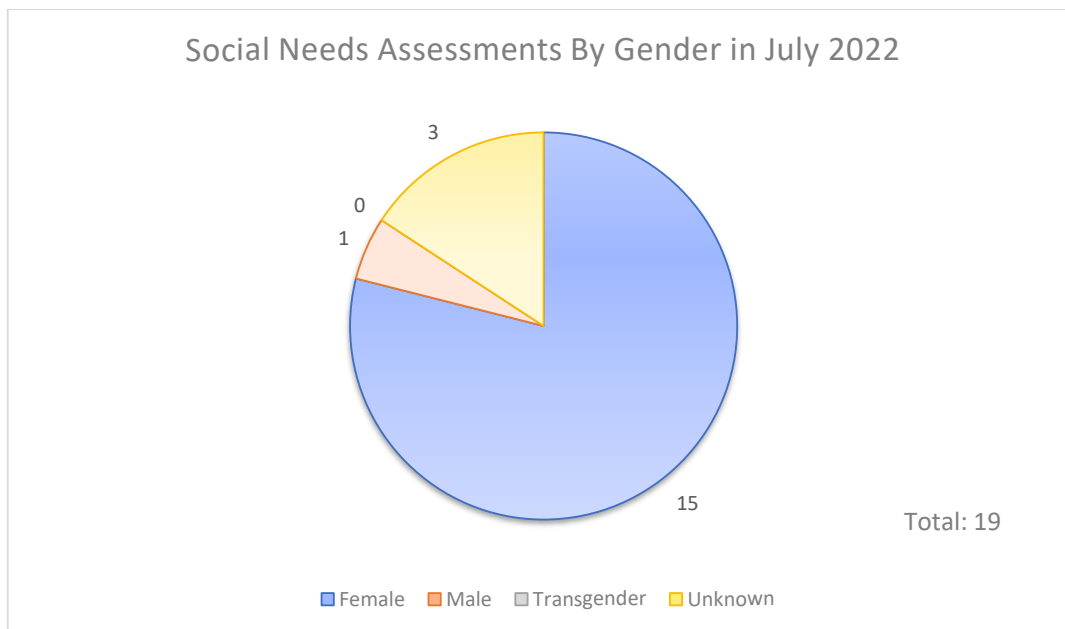
7/13 - DoFS, along with DoES and representatives from other city and Indiana State departments, accompanied members of the *Not In Our Community Initiative* on inspections of two establishments identified as selling paraphernalia associated with drug use. The community *Initiative* is working to get synthetic marijuana off the streets. The inspections were followed by a press conference to inform the community about surveillance, activities in targeted communities and the Initiatives on-going steps to identify and eliminate the issues.

HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

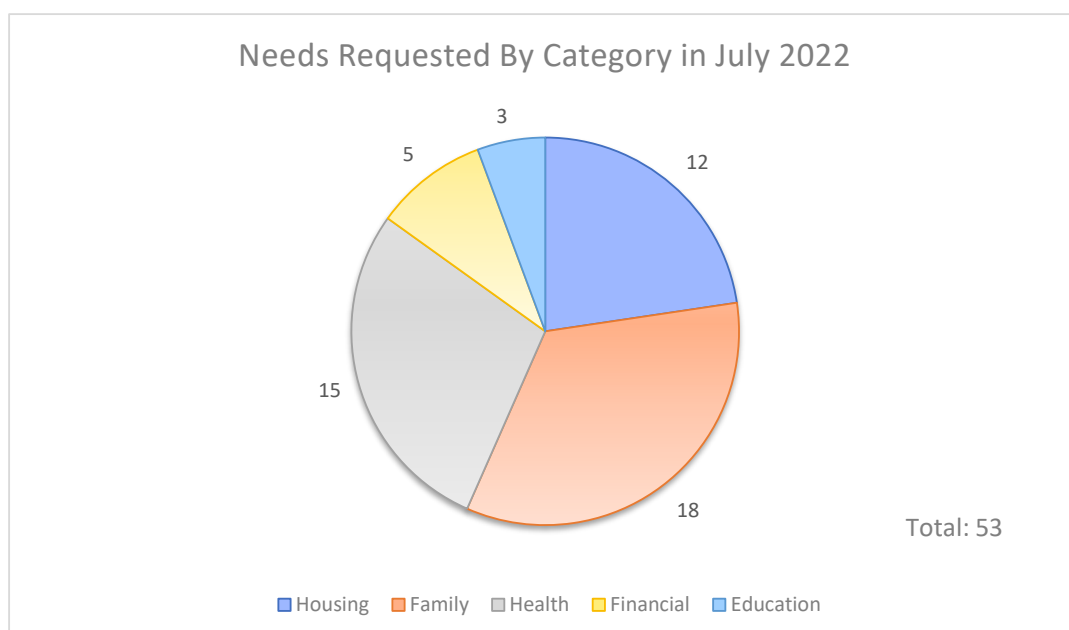
Social Needs Assessment:

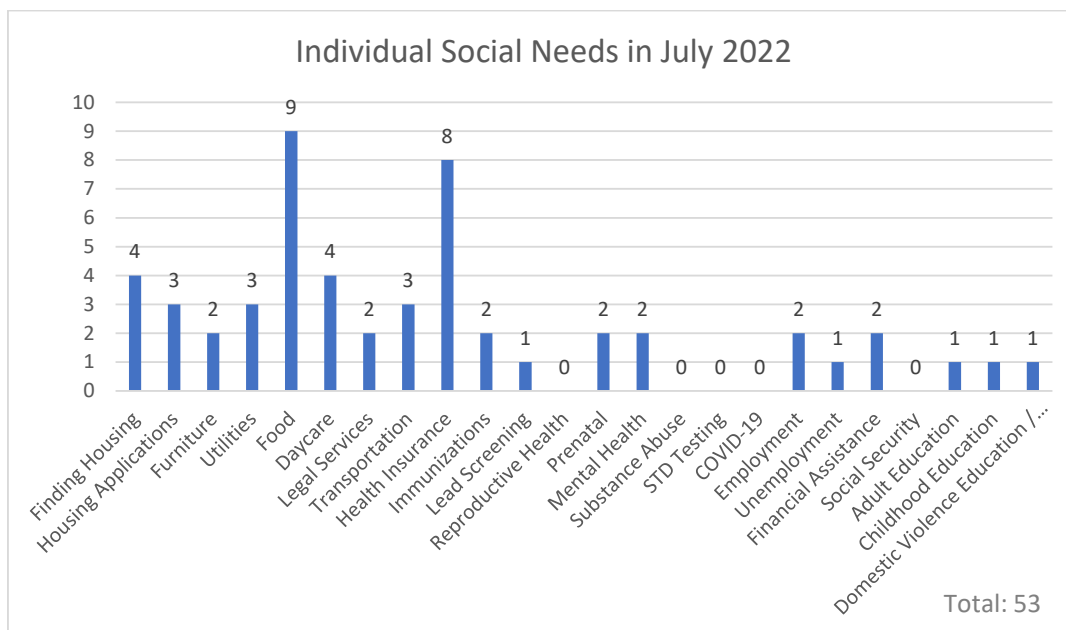
Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) received 19 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes and Wash Wednesdays.



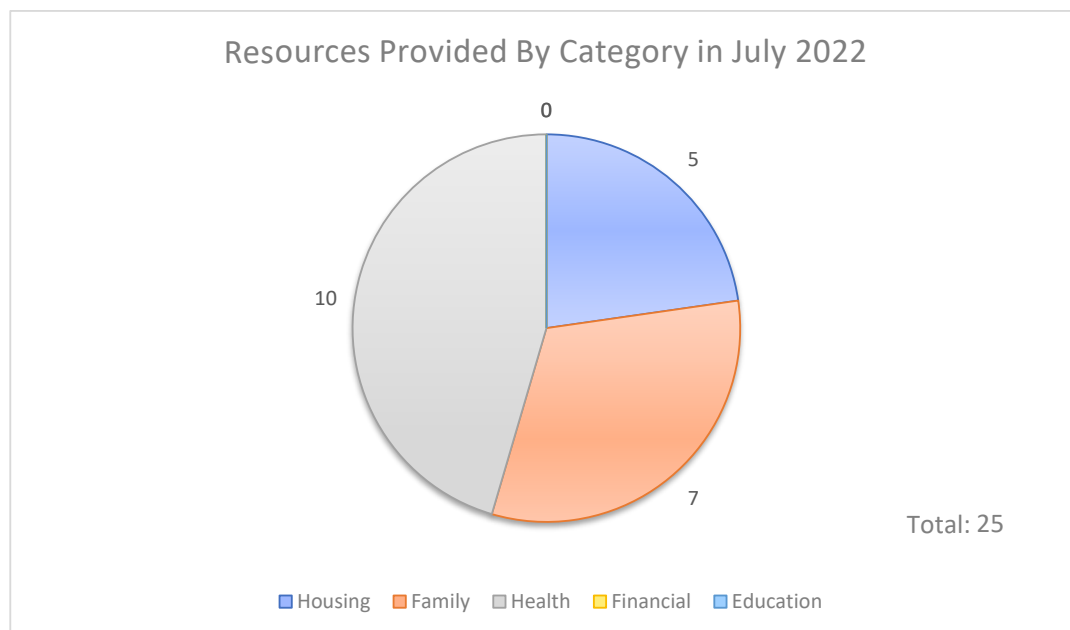


Of the 19 Social Needs Assessments completed, everyone had some needs.
The 19 people reported 53 total needs.





41 cases were followed up on in July, providing 22 resources.



CHW Lead Referrals:

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs are now the initial contact for children with lead levels 5 to 9.9 ug/dL reducing the number of referrals.

Month	# of Referrals	# Children Rec'd Lead Test after CHW Visit
January 2021	5	4
February 2021	13	6 (4 moved out of county)
March 2021	3	3
April 2021	5	3
May 2021	8	6 (1 moved out of county)
June 2021	15	12
July 2021	1	1
August 2021	9	6
September 2021	4	1 (1 aged out)
October 2021	18	11
November 2021	10	3
December 2021	11	4
YTD 2021	102	60
January 2022	7	1
February 2022	0	0
March 2022	10	4
April 2022	3	1
May 2022	3	2
June 2022	3	1
July 2022	6	1
YTD 2022	32	10

COVID Testing:

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. It decreased to one day due to decreased need from the community.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
YTD 2021			925
Month	Total Positive	Total Negative	Total
January 2022	103	193	296
February 2022	3	7	10
March 2022	2	4	6
April 2022	2	1	3
May 2022	0	0	0
June 2022	0	11	11
July 2022	1	2	3
YTD 2022			329

Highlights:

Director of HEED remains involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of July, the CHWs assisted nine community members with insurance. Of the 12 CHWs, all 12 are now licensed insurance navigators.

Public Health Fellows Updates:

ACEs:

In July 2022, the ACEs project focused on planning PACEs Day, a NACCHO-funded initiative to address the intersection of ACEs, suicide and overdose in St. Joseph County. PACEs Day will be held on August 19 and will connect local practitioners working in ACEs, suicide and overdose. The goal of PACEs Day is to facilitate more thoughtful and actionable partnerships across siloed organizations.

Frank also is finalizing the data analysis and reporting for the school PCEs pilot. The pilot data reveals some actionable areas for the Department of Health and South Bend schools to strengthen protective factors among adolescents. The Department hopes to conduct a district-wide survey in the fall.

Clinical partnerships continue with Primary Care Partners of South Bend and the E Blair Warner Clinic.

ACE Screening Partnerships	
Active Screening Partnerships	2
Potential Screening Partners Approached	0

ACEs Engagement Metrics	
Presentations given	0
Webinars/Professional Learning Groups Attended	2
Meetings with Community Partners	6
Planning Sessions or meetings for grants	12

The Fellow developed a post-presentation survey when he provides the ACEs training to community partners. Below displays the responses from community partners who received his training.

ACE Presentation Effectiveness	
<u>Survey Question</u>	<u>Responses (28 total respondents)</u>
<i>I knew a lot about ACEs before the presentation</i>	75% disagree or neutral
<i>My time was well served by attending this presentation</i>	96% agree
<i>I learned something new about ACEs</i>	100% agree
<i>I can think of ways to use this information in my life</i>	93% agree
<i>I am interested in learning more about ACEs science or ACE prevention strategies in SJC</i>	93% agree
<i>The presenter was knowledgeable about the content</i>	100% agree
<i>The presenter delivered information clearly and effectively</i>	100% agree
<i>The content was relevant for my profession</i>	100% agree
<i>It was easy to hear and understand everything the presenter was saying</i>	100% agree
<i>I would recommend this presenter to a colleague or friend</i>	100% agree

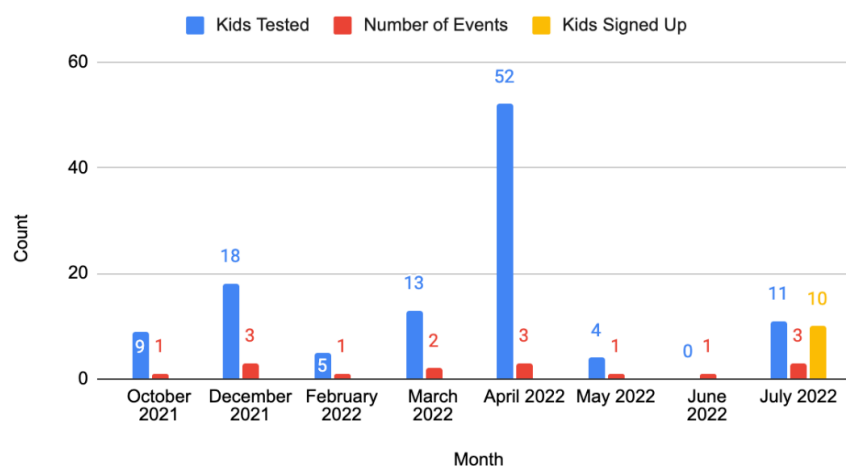
Health Equity:

In July, the Fellow conducted a session on evaluation of process and outcomes with the CHWs as part of the personal leadership development plan. Alongside Assistant Director of Health Equity, she had individualized sessions with each CHW to assess goals progress and health cafe plans. The fellow also compiled and reviewed the data from the June health cafes. Housing (particularly the challenges around Section 8 housing availability and access), food access (healthy and affordable options), and behavioral health were among the issues emerging from different cafe sessions. The Fellow collaborated in hosting a community session and discussion on the Health Equity report at the South Bend Civil Rights Heritage.

Lead:

In the month of July, The Fellow worked to plan and schedule lead outreach and testing events. The first event of the month was at Toddling Tots - a recurring partnership with Mishawaka Parks and Recreation. The second event of the month was at Extended Love Child Care Ministry. While most children were picked up late, resulting in fewer tests performed than expected, an additional eight children were signed up for in-home testing. Those sign-ups are being followed through by Savannah Hardy, a lead CHW. The final lead screening event of the month was at the St. Joseph County Mishawaka Immunization Clinic reopening. A figure depicting monthly testing can be found below. The Fellow also worked to compile information on local pediatric and family medicine providers in the county. This information was utilized to map these locations for digestibility. The Fellow also worked alongside Cassy White and Mark Fox to prepare a presentation for the Ready to Grow St. Joe organization and affiliated partners. In doing so, he developed a workflow for childcare providers depicting the process and areas of potential DoH input, a checklist for partner logistics regarding testing events, and collaborated on a presentation for partners - all provided both in Spanish and English.

Kids Tested and Number of Events October 2021 to Present



**Note: Event cancellations occurred in January, February, and May due to weather, unforeseen circumstances, or by request of the community partner.*

Community Boards, Meetings, Reports, and Committees

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the SJC Cares DEI committee.

HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

	Total Number of Releases by DoH	Media Stories Featuring DoH
Media Engagement	20 COVID Metrics 2 Unique 1 Public Notice	SB Tribune = 5 WSBT = 3 WNDU = 3 ABC57 = 2 WVPE = 1

	Total Number of Posts	Total Reach* (unique people who've seen our posts)	Total Visits
Social Media	39	25,172	3,677

	ESSENCE Alerts	Narcan Distribution	Wound Care Kits Distribution
Substance Abuse	0	134 doses	0 due to supply shortage

	ESSENCE Alerts
Suicide	4

*An ESSENCE alert is given when an abnormal number of cases presents to either ER over a 24-hr time period.

Attended Activities/Meetings:

SJC Cares System of Care Monthly Meeting
 IPHA Board Meeting
 Partnership for Drug-Free SJC Monthly Meeting & Executive Committee Meeting
 NACCHO SPACECAT Learning Community Session 4
 Community Backpack Event @ Success Academy (~100 families)
 IUSB Master Social Work Presentation on DoH Role in Addressing Mental Health & Substance Use (25 students)
 FIMR Case Review Meeting
 Child Fatality Review Meeting
 Suicide & Overdose Fatality Review Meeting
 525 Foundation Networking Lunch
 SJC Health Improvement Alliance Meeting
 Youth Mental Health First Aid Training (attendee)
 MHAM Mental Health Summit Planning Meeting
 Various Meetings with DoH Units

Highlights:

Director of HOPE has been re-working our Overdose Response Plan process and better utilization of the ESSENCE surveillance system. We are now using the same system to do suicide/self-harm alerts and is working on a response plan for those alerts. Meetings with IDOH occur monthly to trouble-shoot, etc.

- Director of HOPE has continued work on a Department of Health workplan for addressing opioid use disorder. Director of HOPE is also creating a similar plan for suicide response.

HOPE team continued with “Brunch in the Boardroom” to focus on team building within the department of health and encourage collaboration on activities. This occurs every 2nd & 4th Thursday of each month.

Director of HOPE and HEED continued to work on comprehensive strategy on addressing the intersection of ACEs, suicide, and overdoses. A NACCHO grant was awarded to assist us in these efforts. Paces planning meetings have begun to take place as an outcome of this grant award.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs. Health Promotion Specialists also continue to work with other Units in the Department to create outreach materials etc.

Director of HOPE continued work on a branding campaign for the Department of Health- on July 2 additional videos were released resulting in several hundred shares and over 8,000 views on social media. Videos were also sent to our “Friends of the Department of Health” listserv and the videos are available on our website. Two more videos are in production.

Director of HOPE and HOPE team continue to develop a culture of public health in St. Joseph County; refine communications internally and externally.

FIMR Updates:

FIMR Case Review and FIMR Reporting

- Case abstractions and summary preparation.
- Case Review Meeting June 17. – Began review of 2022 cases, completing 4 infant and 1 fetal.
- Preliminary 2021 infant and fetal mortality data will be shared at the August 4, 2022, Quarterly Community Action Update. Preliminary total infant deaths for 2021 = 30, fetal deaths for 2021 = 15.
- The Case Review Team was informed that we will have a portion of one meeting per year open to the public. We agree to hold this meeting in January, once the IDoH infant mortality figures are officially released at the end of the year. This meeting will need to take place at the Department of Health as the Center for Hospice Care could not accommodate a meeting open to the public with potential media attendance. Date to be determined.
- The quarterly state report was completed and a quarterly check in call with IDoH is scheduled for August 17th to review progress on our Safety PIN work plan.

SJCDoH FIMR and WCC CHW Project

- The MOU between SJCDoH and WCC was finalized as well as client agreements.
- The 2nd SJCDoH CHW began orientation this month at DoH and WCC.
- Bimonthly check ins with WCC staff and DoH are going well with discussion about the best way to serve additional clients, including women who have negative pregnancy tests and would benefit from insurance navigation assistance and connection to primary care. The DoH CHW is also getting calls from potential clients who are informed by word of mouth of the assistance available through the CHW.

FIMR Community Action: Maternal Infant and Preconception Health Workgroup (Minutes available by request)

- We met on July 12th to strategize connection to mental health care services during pregnancy and discussed the different levels where this connection could occur including medical providers, community agencies, primary care, self-referral, pediatric offices during well baby visits. Please see minutes for extensive discussion about different platforms depending on

audience for this topic. Next meeting, brainstorming/mapping tools, resources, how to engage all audiences. Next meeting is virtual on August 9th.

FIMR Community Action: Birth Equity & Justice SJC Community Engagement workgroup

- We met on July 21st to continue discussion of next steps for engagement of women in the community about their stories.
- Taylor Martin from SJCDH presented a framework, based on Health Cafes for how we could do this with the support of our Birth Equity workgroup. Please see attached minutes for details. We decided to begin meeting twice per month to accomplish our goals sooner. We would like to have the success that Grassroots MCH has had engaging mothers with their #AskTheWomen project. You can learn more about that via [**this link**](#) that includes their most recent report featuring the experiences of women and barriers they face in the workplace, housing, and the healthcare system.

Policy & Legislation Workgroup

- An email was sent to all workgroup members that we would resume scheduled meetings on August 10th (virtual) to look ahead to the January legislative session as well as bills being considered at the federal level.
- Along with Kelli Brien (doula) and Marla Godette (mental health professional), had a follow up meeting with Karrah Herring from the office of DE &O, regarding topics related to birth equity. Provided history and information about the 2019 doula reimbursement bill and why doulas and pregnant mothers would benefit from doulas being able to bill Medicaid and insurance directly. Of note, HB 1001, regarding supports for pregnant women and infants was amended to include the development of a doula advisory board to study this issue.

National Birth Equity Collaborative Birth Equity Assessment & Workplan

- Staff surveys wrapped up on June 30th. Next stage is community focus groups. Plan for follow up with NBEC in August regarding anticipated timetable status for report by late 3rd quarter, early 4th.

Community Boards, Meetings, Reports, Presentations, and Committees and Connections Maternal Infant Health Initiatives Coordinator:

- Robin Vida and Sally Dixon met with Dr. Erin Clark from Memorial Hospital emergency department and nursing and social work leadership regarding possible process to connect pregnant women who seek care at the ED to SJCDH CHWs. They suggested a text option is best and could be done quickly with the patient to make contact for future help with insurance, prenatal care, and community resource connection. Next step is working with HEED unit leadership on best process.
- Met with Marchelle Pettit of Nurse Family Partnership regarding doula program there and interest in reproductive health education for adolescents. Sally and Marchelle will meet with Erin Macey from Grassroots MCH on this topic in August as they are already engaged in this issue.
- Met with Kimberly Green Reeves and Carey Gaudern from Beacon Community Impact to provide an update on Maternal Infant Health Initiatives
- Attended the July Child Fatality Review Meeting.

Co-led the July Regional FIMR Coordinator Meeting with Rosemary Fournier from the National Center for Child Fatality Prevention. (State coordinators from Wisconsin, Illinois, Ohio, Michigan, and Indiana)

NURSING

IMMUNIZATIONS

	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Mishawaka Clinic					
Patients Seen:	30	30	323	109	0
Vaccines Administered:	76	76	776	245	0
Record Requests:	11	11	46	5	na
Mobile Clinic					
Patients Seen:	31	159	33	97	163
Vaccines Administered:	67	465	54	233	294
South Bend Clinic					
COVID Administered:	234	2977	57548	na	na
Immunizations Administered in :	514	2186	7	590	1424
Patients seen in CCB & SB Clinic:	338	3568	50773	265	563
Record Requests:	43	452	3	48	118
Combined Totals:					
Patients Seen:	399	3757	51129	471	726
Immunizations Administered:	657	4180	58385	1068	1718
Record Requests:	54	463	49	53	118
Tuberculosis					
	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
TST Administered	36	162	84	102	135
TB Assessments	<5	8	<5	0	<5

MOBILE UNIT

In July, we continued planning on a strategy for mobile clinics at the South Bend schools. We met with school administrators and the managers of the school nurses to make plans for clinics. We also continued meeting to discuss the HPV outreach workplan and the mobile teamwork plan.

We all worked on completing our Athena training. The nurses and Jodie worked hard to prepare for re-opening Mishawaka's clinic and our state VFC inspection of all clinics. Abby also continued to help with training and being a resource for the newer staff in the South Bend clinic.

We had an Open House and Back-to-School immunization event at Mishawaka on Saturday, July 23rd with other community partners.

We got our new mobile van back from the shop and hopefully the air conditioning and coolers will function properly now. We are excited to start using it.

We appreciated help from both Fran and Paula to register at some mobile clinics while Ana was on vacation.

For routine immunizations, the mobile team saw 32 patients and administered 73 immunizations. They also administered 13 covid vaccinations.

Clinics

7/8/22 Goodwill on the Go @ LaSalle Park Homes
7/11/22 Re-open Mishawaka Location
7/12/22 Oaklawn
7/12/22 Mishawaka HS Sports Physicals Day
7/13/22 Riley HS Sports Physicals Day
7/19/22 TB tests for Goodwill Nurse Family Partnership
7/21/22 TB test reads for Goodwill
7/23/22 Mishawaka Open House and Back to School Immunization Event
7/25/22 State VFC inspection
7/27/22 Miami Hills & Living Stones Church
7/28/22 Purdue Polytechnic HS Open House – Outreach

PUBLIC HEALTH NURSING

LEAD CASE MANAGEMENT 5 ug/dl – 10 +ug/dl					
	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	8	3	<5	<5	<5
Closed Cases	<5	<5	<5	<5	<5
Open Cases being followed	29	29	32	21	32
CASE MONITORING 3.5 ug/dl – 4.9 ug/dl					
	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	17	65	23	21	23
Total Monitored Cases	88	88	106	97	93
TUBERCULOSIS					
	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Directly Observed Therapies	130	945	195	402	874
Nurse Visits	17	182	42	101	80
QFT Ordered	<5	40	6	13	13
CXR	0	3	0	5	3
New Active Cases	0	6	<5	<5	<5
Active TB Cases Following	6	11	<5	<5	10
Latent TB Cases Following	7	35	<5	20	22
ANIMAL BITES					
	July 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Animal Bites	50	302	146	122	143
Specimens Sent to ISDH Lab	6	38	13	21	22
Specimens Positive	0	0	0	0	0

On July 11, 2022, we, officially celebrated with the community and our community partners reopening of our Mishawaka Clinic. We saw 10 families and did approximately 36 shots in a three-hour time span. We would have had more people, but bad weather had a hand in keeping people away. We are now open Monday and Wednesday in Mishawaka. Monday, Wednesday, and Friday in South Bend. Our Public Health Nurse and Public Health Disease Investigator started working with State, surrounding clinics, hospitals, and public with the CDC's guidance on testing and contact tracing St. Joseph County Residents that were exposed or potentially exposed patients to the orthopox virus. We also were able to obtain 20 doses of Jynneos from the State to be one of the local health departments that is able to give vaccine to high-risk individuals. We will continue to work with State and the CDC to provide the best protection possible for our community.

VITAL RECORDS UNIT

	<u>Records Filed in July 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>	<u>YTD 2019 Occurrences</u>
<u>Birth Statistics*</u>					
Total Births	280	2370	2448	2237	2423
<u>Death Statistics*</u>					
Total Deaths	254	1979	1979	1854	1750

Birth & Death data reflected as of 08/08/2022.

Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.

****Death stats for 2022 & 2021 are the same.**

HEALTH OFFICER

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD
Health Officer

Tests drawn June 1, 2022 – June 30, 2022

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Unknown</i>	<i>Total</i>
<i>0</i>	15	36	2	53
<i>0.1-3.4</i>	19	158	74	251
<i>3.5-4.9</i>	4	9	0	13
<i>5-9.9</i>	6	12	5	23
<i>10-19.9</i>	2	2	0	4
<i>20-29.9</i>	0	0	0	0
<i>30-39.9</i>	0	0	0	0
<i>40-49.9</i>	0	1	0	1
<i>≥50</i>	0	0	0	0
<i>Total</i>	46	218	81	345

There were 34 duplicate tests in the month of June, 345 unique children were tested.

2022 YTD = 1,725

2021 YTD = 1,817

Elevated tests by zip codes:

46628	7 elevated	YTD: 30 elevated
46613	6 elevated	YTD: 17 elevated
46544	1 elevated	YTD: 12 elevated
46601	4 elevated	YTD: 11 elevated
46614	2 elevated	YTD: 7 elevated
46619	3 elevated	YTD: 6 elevated
46616	1 elevated	YTD: 6 elevated
46615	1 elevated	YTD: 5 elevated
46617	1 elevated	YTD: 2 elevated
46545	1 elevated	YTD: 2 elevated
46637	1 elevated	YTD: 1 elevated
46561	0 elevated	YTD: 1 elevated

St. Joseph County Department of Health – Environmental Unit 2022 Spotlight

Brett Davis, Environmental Health Assistant
Director

What is Environmental Health?

Environmental health is the science and practice of preventing human injury and illness and promoting well-being by:

- Identifying and evaluating environmental sources and hazardous agents, and
- Limiting exposures to hazardous physical, chemical, and biological agents in air, water, soil, and other environmental media or settings that may adversely affect human health.

Goals and Objectives



Become increasingly
modern and data-
driven



Identify public
health threats



Develop and
facilitate
partnerships

Modernized and Data Driven

- Review Property Transfer inspection process, and update the form and procedure to better reflect the need for proper septic systems

ArcGIS Online

- Digitize inspections to provide accurate geolocations for many aspects of wells and septic systems

Upgrade permitting/database software

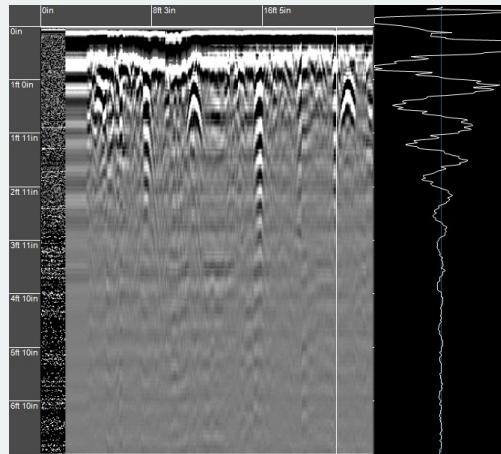
- Current system has many limitations, chiefly among them is the ability to digest data
- New system would have public facing portal as well, allowing for transparency and accountability



Public Health Threats

- Ground Penetrating Radar
 - Very useful for illicit discharges
- NIPSCO Gasification on Miami
- Sodium/Chloride plumes in groundwater
- Radon Levels in St. Joseph County
- Vector Surveillance and Control

Public Health Threats



GPR Reading of a
clay tile sewage
discharge



Former coal
gasification site on
Miami



Juday Creek Plume
Map (2019)

Partnerships

Law Enforcement/Human Trafficking

- Massage Therapy establishments
- Synthetic drugs

Area Plan Commission

- Active member of the Plat Committee
- Consult with ABZA
- On multiple working groups for the new Comprehensive Plan

Local Elected Officials

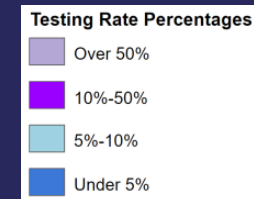
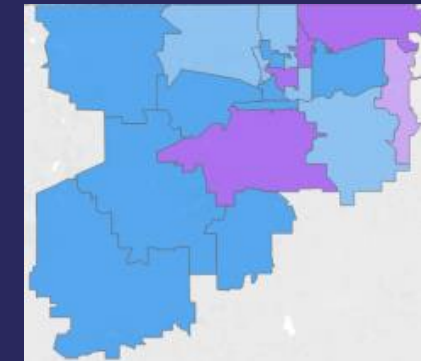
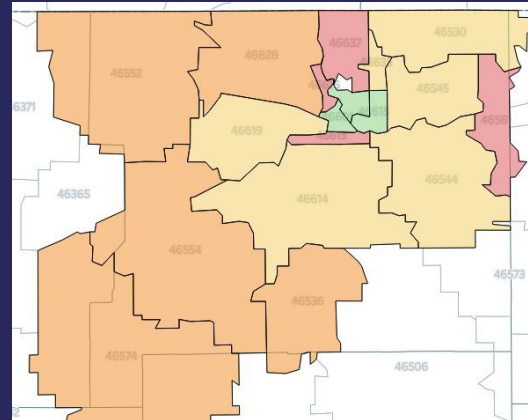
- Helping facilitate the cleanup of industrial sites on the West Side of South Bend (South Bend Range)

And more!

- Regional Water and Sewer District
- St. Joseph River Basin Commission & Juday Creek Taskforce
- Lead Affinity
- Presentations to area realtors

Spotlight: Radon

- Partnered with St. Mary's to analyze existing radon data to determine the state of radon testing in St. Joseph County
- Three groups of students in the Math and Computer Science Department analyzed radon test results going back to 2003
- Based on their analysis, there are likely multiple deaths per year in St. Joseph County where radon-induced lung cancer is the primary cause
- It was also determined that there was a dire need for additional testing throughout the county

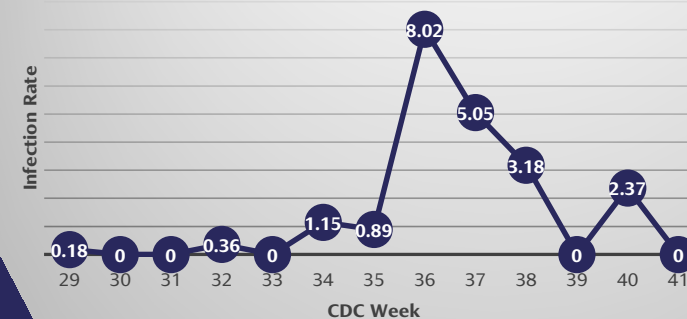




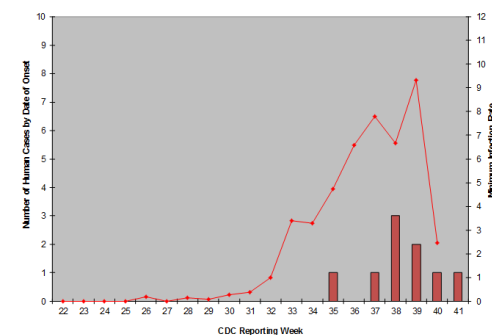
Spotlight: Vector

- Vector Program has greatly increased capacity since its reinvigoration in 2020
- Partnerships with Notre Dame and Holy Cross, intern from Wabash College
- Permit and data-sharing with IDNR
- Active in the Indiana Vector Control Association
- Increased West Nile testing with quick response
- Reviewing infection rates, mosquito population density trends, and other science-based program development
- Gathering additional data on the current Lyme disease threat in our county

West Nile Virus Infection Rate 2021 - St. Joseph County



Minimum Infection Rate in *Culex pipiens* and *C. restuans* for Indiana in 2021 and Human Cases of WNV



M.I.R. = # Pools / # Mosquitoes Tested X 1,000

Challenges

- Lead level threshold dropped for case management, meaning the limited amount of lead contractors will be increasingly busy, prolonging the remediation of homes
- The Indiana State Legislature has removed the ability to have/enforce local septic ordinances and has built in a new conduit to have septic permits approved without full oversight (HB1245)
 - Currently short-staffed
- Inefficient data storage and collection until new software can be acquired

Summary

The Environmental Unit is committed to providing the highest quality of work to protect the health of the public in St. Joseph County, and is doing so with quick action and evolving tactics that best suit our county and its citizens



Annual Unit Retreat

12



St. Joseph County Health Department

Policy and Procedure

Subject: Media Releases & Media Inquiries **Effective Date:** 09/01/2022
Updated:

Scope: All Department of Health Staff **Number:** 01.26.22

Purpose: To set guidelines for how the Department of Health releases information to the public and how it responds to media inquiries.

Procedure: The St. Joseph County Department of Health (SJCDoH) releases information to the public, including media outlets, for various reasons. The SJC Board of Health may also release statements as it relates to critical public health concerns, priorities, and policy statements.

Types of releases include:

Public Health Advisory

- Purpose: to alert the public to a potential public health concern
- Released for: extreme heat/cold, excessive flooding, multiple day power outages, communicable diseases, environmental health issues (water boil advisory), etc.
- Release on Department of Health letterhead without individual names
- Release list: Media contacts & release list, all Department of Health staff, Board of Health, website/social media

Public Health Activity

- Purpose: to update the public on an activity of the Department of Health
- Released for: Department of Health sponsored/supported events, update in Department of Health services, hours, etc., to alert the media that the Department of Health's engaging in some sort of activity and would like them to help promote and/or be present day of
- Release on Department of Health letterhead without individual names
- Release list: Media contacts & release list, all Department of Health staff, Board of Health, website/social media

Educational Briefing

- Purpose: to provide education and/or increase awareness of public health concern and/or issue

- Released for: awareness months/days, public health concerns such as communicable disease (COVID-19, Influenza, Monkeypox, etc.), and other matters of public health, morbidity and mortality, maternal, infant mortality, lead, etc.
- Release on Department of Health letterhead without individual names
- Release list: Media contacts & release list, all Department of Health staff, Board of Health, website/social media

Abatement Order

- Purpose: to alert a business of an official Department of Health action related to its statutory authority
- Released for: foods, pools, environmental statutory requirements, communicable diseases
- Released on Department of Health letterhead and signed by Health Officer
- Release list: Only to the intended party, business, etc.

Required Meeting/Public Notice

- Purpose: to alert the community of an official Department of Health meeting and/or required public notice
- Released for: Health Officer hearings (foods), Board of Health meetings, petroleum release, and other related environmental requirements.
- Release on Department of Health letterhead without individual names
- Release list: Media contact list, all Department of Health staff, Board of Health, website/social media

Board of Health Statements

- The Board of Health may release statements that have been drafted and passed with a majority vote. Statements may relate to specific Board of Health priorities and/or policy statements.
- Members of the Board of Health can respond to media inquiries as it relates to their appointment for the Board of Health but acknowledge that their comments may not reflect the Department of Health's opinion or stance.
- Release on Department of Health letterhead with Board of Health President and Vice President Names
- Release to: Media contact list, release list, all Department of Health staff, Board of Health, website

Communication Procedures

1. Public health advisories, activities, or educational briefings will be sent to the Director of Health Outreach, Promotion, Education (HOPE) for approval. The Director of HOPE will work with Health Officer(s) for final approval.
 - a. Abatement orders and/or meeting/public notices will be sent by Unit Director via existing required process.
2. The Director of HOPE will release the document(s) via the Executive Assistant who will send to the Department of Health's public release list and place on the website. If the Executive Assistant is out of office and unable to forward on the public health advisory, activity, or educational briefing, the Director of HOPE will send and post to the website.
3. The Director of HOPE will track all public health advisories, activities and educational briefings and report them monthly on Health Officer reports.

Responding to Media Inquiries

The St. Joseph County Department of Health responds to various media inquiries as part of its day-to-day duties and in response to Department of Health releases.

1. The Director of HOPE shall serve as the primary media contact. Inquires coming into the Department can be directed to Director of HOPE through email, call, or text.
 - a. Director of HOPE will pass to Health Officer and/or Deputy Health Officer; they may choose to respond or assign a Unit Director.
 - b. If media inquiries come directly to Health Officers, they can respond as necessary and inform Director of HOPE so that the media story can be tracked and reported on a monthly basis.
 - c. If the media inquiry comes to one of the Unit Directors other than the Director of HOPE, the Unit Director shall refer the inquiry to the Director of HOPE; though, the director of HOPE may choose to refer the inquiry back to the Unit Director.

Approved By:

Original Rel: 08/01/2022

Last Rev.

Title: Health Officer

Date: _____