

**Meeting of the Board of Health
St. Joseph County Department of Health
4th Floor Council Chambers
July 16, 2025
4:30 p.m.**

Join Zoom Meeting

<https://us06web.zoom.us/j/83517216579?pwd=BHt1D8dtZXq4gAXcpq5Fw7xGqBt6L3.1>

Dial In - + 1 312 626 6799 US | Meeting ID: Meeting ID: 835 1721 6579 | Passcode: 032852

I. CALL TO ORDER & ROLL CALL

II. ADOPTION OF THE AGENDA

- A. It is recommended the Board of Health members adopt the agenda for July 16, 2025.

III. APPROVAL OF MINUTES

- A. It is recommended the Board of Health members approve the minutes of the regular meeting of June 18, 2025.

IV. BOARD PRESIDENT ANNOUNCEMENTS:

V. HEALTH OFFICER PRESENTATION and REPORT:

25-26 Discussion and Vote - Health Officer's Report (2nd Quarter 2025)

Community Access, Resources, and Education (C.A.R.E.)
Environmental Health
Finance
Food Services
Health First Indiana
Lead Report
Nursing
Vital Records

VI. NEW BUSINESS:

VII. GRANT REQUESTS:

25-27 Discussion and Vote: Apply - Safety - Protecting Indiana's Newborns (Safety PIN)

25-28 Discussion and Vote: Apply – Automotive Safety Program (ASP)

VIII. OLD BUSINESS:

IX. PUBLIC COMMENT: (3 Minute Limit)

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate a person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the St. Joseph County Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

August 20, 2025 – 4:30 p.m. 4th Floor Council Chambers.

XI. ADJOURNMENT

2025 BOARD MEMBERS

<u>Board Member Name</u>	<u>Board Member Position</u>	<u>Appointment</u>	<u>Term Expiration</u>
John W. Linn, PE	Chair	Board of County Commissioners	12/31/2026
Elizabeth "Betsy" Lindenman, MD	Vice Chair	Board of County Commissioners	12/31/2028
Robert Hays, MD	Member	Board of County Commissioners	01/26/2027
Michael A. Harding, EDd	Member	Board of County Commissioners	12/31/2028
Ellen Reilander, Esq.	Member	Board of County Commissioners	12/31/2028
Jill Kaps VanBruaene	Member	Board of County Commissioners	12/31/2028
Kristin Lynn Vincent, CNM	Member	Board of County Commissioners	12/31/2026
Vacant	Member	Mayor - City of South Bend	
Vacant	Member	Mayor - City of Mishawaka	
Michelle A. Migliore, D.O.	Secretary, Health Officer		
Marcel M. Lebbin, Esq.	Counsel		

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

**ST. JOSEPH COUNTY BOARD OF HEALTH
ST. JOSEPH COUNTY, INDIANA**

Regular Meeting

MINUTES

June 18, 2025
4:30 p.m.

4th floor Council Chambers
County City Building, South Bend, IN

Members Present:

John Linn, P.E., Chair
Elizabeth Lindenman, MD, Vice Chair
Jill Kaps VanBruaene
Robert Hays, MD
Michael A. Harding, EdD

Members Absent:

Ellen Reilander, Esq.
Kristin Vincent, CNM
Vacant Position
Vacant Position

Others Present:

Michelle Migliore, D.O.
Amy Ruppe
Michael Wruble
Breezy McCall
Mark Espich

Erica Tijerina
Brett Davis
Renata Williams
Carolyn Smith
Diana Purushotham, MD - Zoom
Marcellus Lebbin, Esq. -Counsel

I. CALL TO ORDER & ROLL CALL

- A. The regular meeting of the St. Joseph County, Indiana Board of Health was called to order at 4:30 p.m.

II. ADOPTION OF THE AGENDA

- A. It is recommended the Board of Health members adopt the agenda for June 18, 2025.

Dr. Lindenman asked to amend the agenda to include, Discussion and Vote – Apply – Jewish Women’s Endowment Fund under Grant Requests.

Upon a motion by Elizabeth Lindenman, MD, being seconded by Robert Hays, MD and unanimously carried, the agenda for June 18, 2025, was adopted, as amended.

III. APPROVAL OF MINUTES

- A. It is recommended the Board of Health members approve the minutes of the regular meeting of May 21, 2025.

Upon a motion by Elizabeth Lindenman, MD being seconded by Robert Hays, MD, and unanimously carried, the minutes of the May 21, 2025, meeting of the Board of Health were approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

There were no Board President Announcements.

V. HEALTH OFFICER PRESENTATION and REPORT

25-22 Discussion and Vote – Health Officer’s Report (May)

Communications and Events

Community Access, Resources, and Education (C.A.R.E.)

Community Partnerships and Development / Health First Indiana (HFI)

Environmental Health

Finance

Food Services

Lead Report

Nursing – Immunizations, Mobile Clinic & Public Health Nursing

Vital Records – Spotlight

Dr. Migliore highlighted a few things May was a new monthly record for testing lead in children. The EMBER Program continues to grow. Environmental, CARE and Nursing held a Lead conference in May, the program was a success. Food Services had 103 temporary events so far, they have been really working hard.

John Linn asked about the new Food Code.

Carolyn Smith, Director of Food Services, the code rolled out April 16, 2025. For the first six (6) months it is more education than enforcement.

Ericka Tijerina, Director of Vital Records, the restoration process of the books was completed this year, paperless, electronic application is moving forward. (PowerPoint spotlight is attached to these minutes.)

Upon a motion by Elizabeth Lindenman, MD, being seconded by Robert Hays, MD, and unanimously carried, the Health Officer’s Report was approved as presented.

VI. NEW BUSINESS

25-23 Discussion and vote – Job Description – Disease Investigation Specialist (DIS)/Immunization Registrar (Mobile)

Dr. Migliore: We would like to combine the DIS/Immunization Registrar position. The DIS position is currently vacant and the Immunization Registrar position is part time.

Upon a motion by Elizabeth Lindenman, MD, being seconded by Robert Hays, MD and unanimously carried, the Disease Investigation Specialist/Immunization Registrar (Mobile) was approved.

25-24 Discussion and vote – Donation of items – EMBER Program

Alissa Balke, Assistant Director of CARE stated this is a wish list for our MIH program. Similar to the School Health Liaison situation, where there was a wish list created for items needed in schools, but in this case it's for prospective mothers or new mothers. We are asking for permission to accept donations from this list.

Upon a motion by Elizabeth Lindenman, MD, being seconded by Jill Kaps VanBruaene and unanimously carried, approval to accept donation of items for the EMBER program was approved as presented.

IX. GRANT REQUESTS

25-25 Discussion and Vote – Apply – Jewish Women's Endowment Fund

Mike Wruble, Director of Operations stated this fund is aimed to improve the lives of children and women within St. Joseph County. The grant award may range from \$500-\$2500, and the deadline to apply is July 9. Our goal, if awarded, is to use the grant to support the School Community Partnership Fund. Items we would purchase for the schools would mainly be clothing, but may include hygiene items, menstrual products, and food supplies.

Upon a motion by Elizabeth Lindenman, MD, being seconded by Jill Kaps VanBruaene and unanimously carried, approval to apply for the Jewish Women's Endowment Fund was granted.

X. OLD BUSINESS

There was no old business to discuss.

XI. PUBLIC COMMENT (3 Minute Limit)

There was no public comment.

XII. TIME AND PLACE OF NEXT REGULAR MEETING

July 16, 2025 – 4:30 p.m. 4th Floor Council Chambers.

XIII. ADJOURNMENT

The St. Joseph County, Indiana Board of Health meeting was adjourned at 5:30 p.m.

John W. Linn, P.E.
Chair of the Board

Michelle Migliore, D.O.
Secretary of the Board



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

2nd Quarter 2025
April, May, June

COMMUNITY ACCESS, RESOURCES AND EDUCATION (C.A.R.E.)

Census Tract Community Health Worker (CHW) Program

The Census Tract (CT) CHWs assist community members in accessing resources to support their health and wellbeing. They serve all residents of St. Joseph County, with a focus on the census tracts with the greatest social vulnerability index, reflecting high rates of negative health outcomes and social needs. The CT CHWs build relationships with residents and community organizations while providing insurance navigation, resource referrals, and outreach events for residents.

Social Needs Assessments

Social Needs Assessments (SNAs) are available on our website, and through community partners, for any community member to fill out to request assistance with insurance navigation or resource referrals. Our CT CHW team aims to respond to the completed surveys within 48 business hours to provide resources for the needs requested. When needed, CHWs will assist individuals in filling out applications for these resources. From April – June 2025, our team received **166** SNAs from individuals requesting resources and **8** SNAs with no identified needs. A total of **584** resources were requested on the SNAs. Of the SNAs completed, **125** individuals were reached for follow-up within 48 hours, and **107** community members were connected to **247** resources to assist them with their needs.

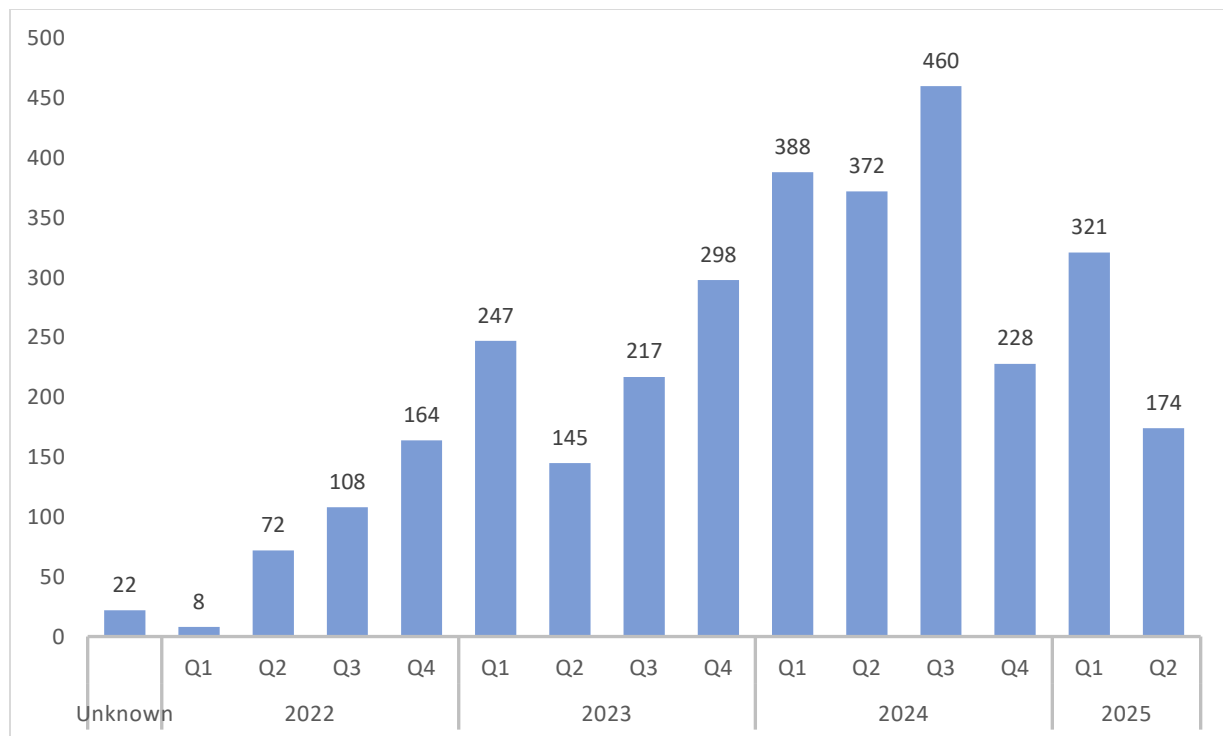


Figure 1. Total number of Social Needs Assessments (SNAs) from the CT CHW program by quarter.

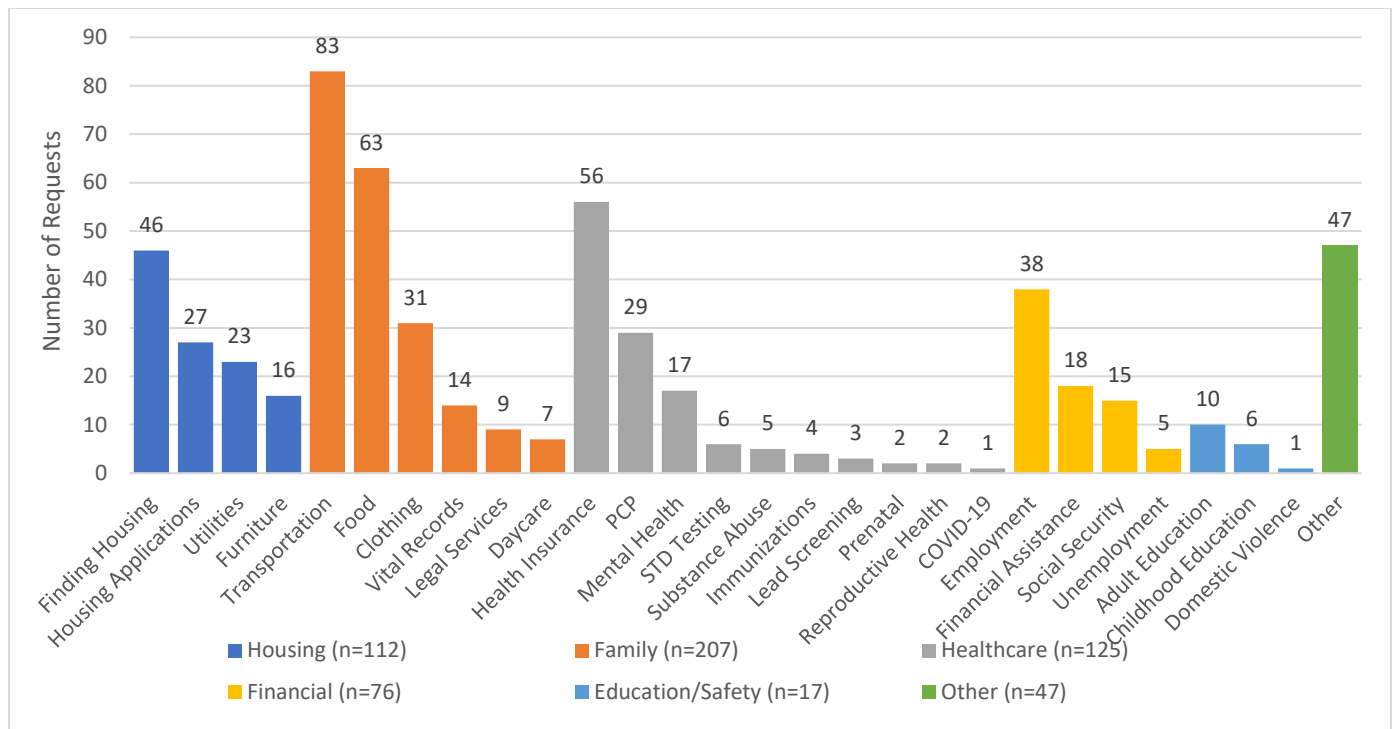


Figure 2. Count of needs requested in SNAs from the CT CHW program organized by category from April – June 2025.

Outreach

To broaden the awareness and impact of our programs, the CT and Lead CHWs regularly engage in community outreach. Outreach efforts may include a variety of activities, including visits to partner sites, canvassing to engage local businesses and organizations, and participation in community events. From April – June 2025, the CT and Lead CHWs performed **225** total outreach activities, engaging with a total of **2087** community members at events. In all outreach efforts, CHWs provide relevant health education and promote awareness of DoH services.

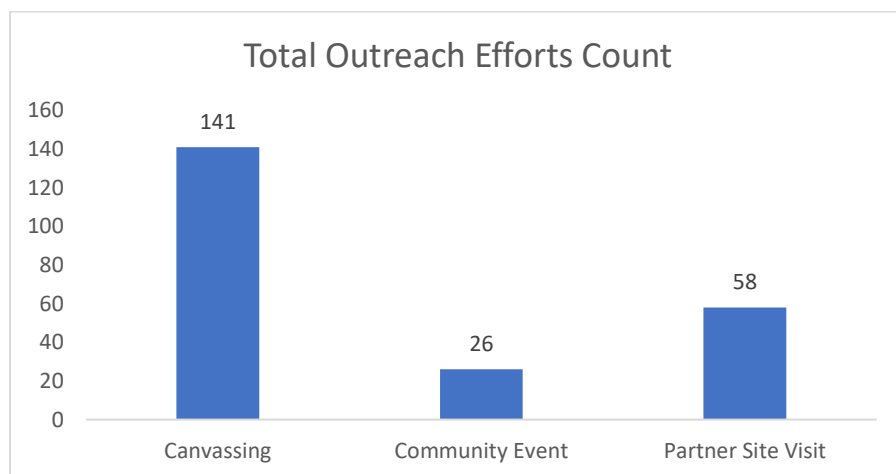


Figure 3. Count of outreach efforts by type of activity from April – June 2025.

Health Promotion

The Mental Health and Substance Abuse Education Program aims to educate the community about addiction, substance use, mental health, and available resources. Our Mental Health and Addiction Health Promotion Specialist participates in events to provide education on these topics and reduce the associated stigma. From April – June 2025, we provided **3** naloxone training sessions to community members and organizations and

distributed **1370** doses of naloxone throughout the community to ensure this lifesaving medication is readily accessible.

In 2024, we launched community-based Chronic Disease Education Classes, which offer health education presentations on hypertension, diabetes, and nutrition/obesity. These sessions simplify the definitions of these chronic conditions, provide prevention strategies, and deliver essential information for those diagnosed. The goal is to promote community health and enhance understanding and awareness of these chronic medical conditions. From April – June 2025, our Chronic Disease Health Promotion Specialist taught **7** classes in the community, engaging a total of **85** total participants.

Maternal and Infant Health

The CARE Unit has several initiatives designed to improve the mental and physical health for women and infants in St. Joseph County, including our Perinatal Lead Poisoning Prevention, EMBER, and Maternal and Infant Health (MIH) CHW programs.

Perinatal Lead Poisoning Prevention Program

The Perinatal Childhood Lead Poisoning Prevention Program was launched in February 2024. This initiative focuses on assessing and mitigating potential lead hazards in residential homes during and after pregnancy. We aim to address these hazards before the child is born and begins exploring their environment. From April – June 2025, our Perinatal Education and Program Coordinator referred **10** mothers to our licensed lead risk assessor in the SJCDoH Environmental Unit.

EMBER

The Empowering Mothers & Babies Through Education & Resilience (EMBER) program is designed to equip and empower women who are pregnant or of childbearing age with essential information for a safe and healthy pregnancy. The maternal education classes cover a range of subjects to promote positive maternal and infant health outcomes, including nutrition, exercise, safe sleep, maternal mental health, management of preexisting medical conditions, and recognizing pregnancy warning signs. The program also offers a postpartum peer support group, providing resources and emotional support to women during and after pregnancy. From April – June 2025, we engaged with **49** unique women and **9** support people, with a total of **386** participants across all classes and support groups.

MIH CHWs

The Maternal and Infant Health (MIH) CHWs support women in St. Joseph County who are pregnant or recently gave birth by providing relevant health education, insurance navigation services, connection to prenatal care providers, and referrals to other resources as identified through SNAs. The St. Joseph County Department of Health has an ongoing collaboration with Women's Care Center (WCC) to provide two MIH CHWs to serve clients at three WCC facilities. We also have a home visiting program, in which MIH CHWs provide education and additional support for women before, during and after birth. From April – June 2025, the MIH CHWs saw **48** new clients, of whom **18** reported no social needs. The **30** clients that required assistance reported **122** social needs and had **115** resources provided to them.

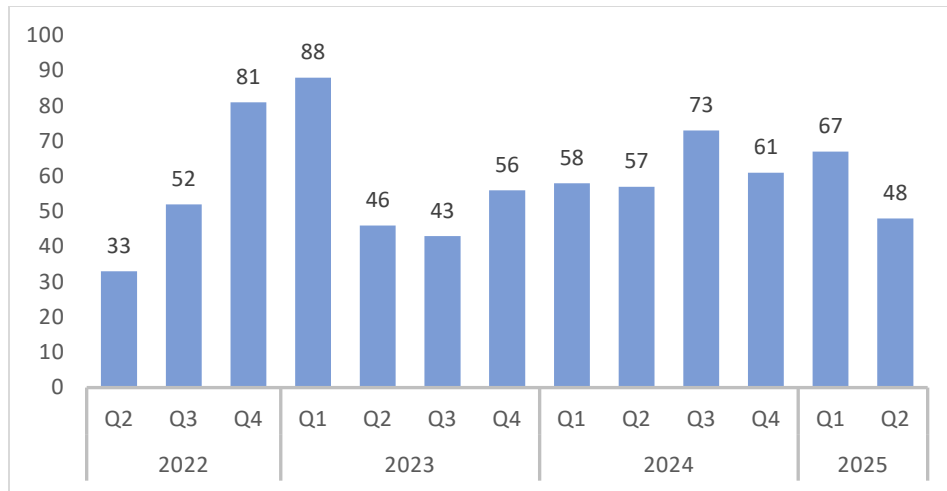


Figure 4. Total number of MIH SNAs completed by quarter.

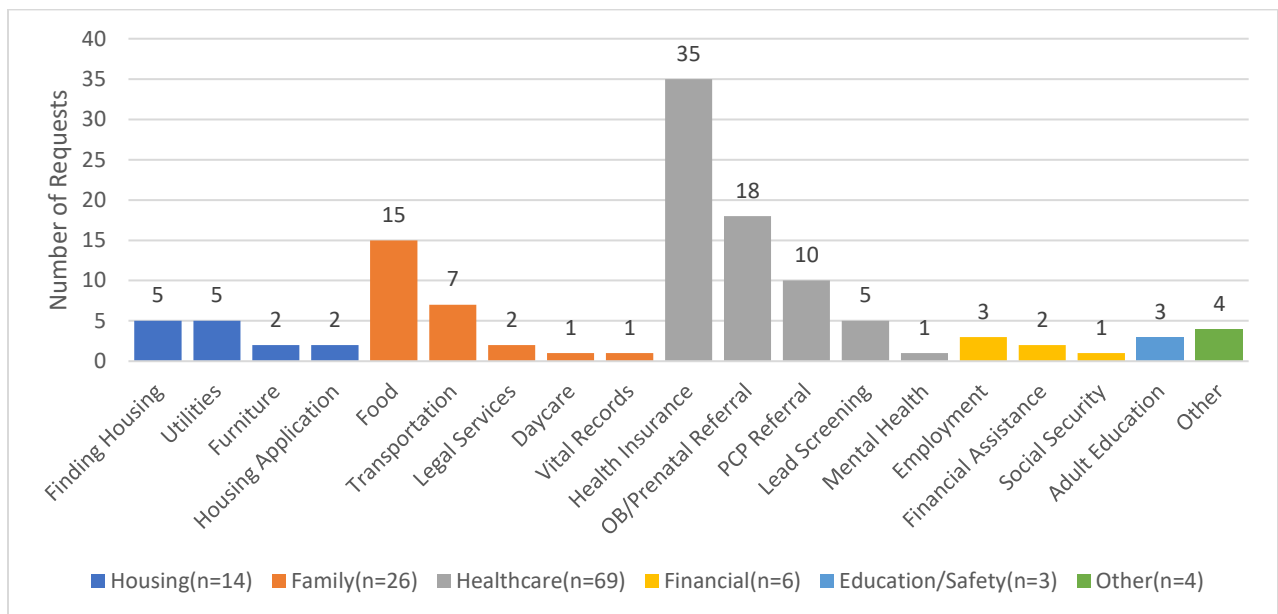
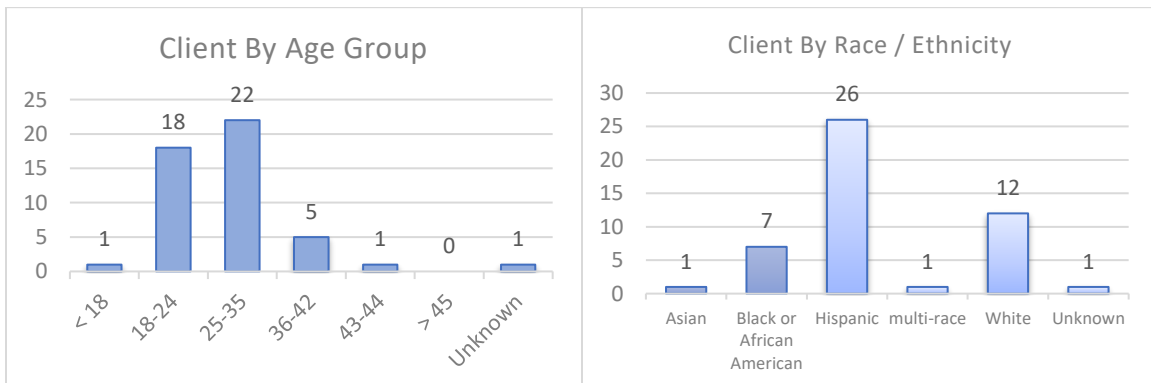
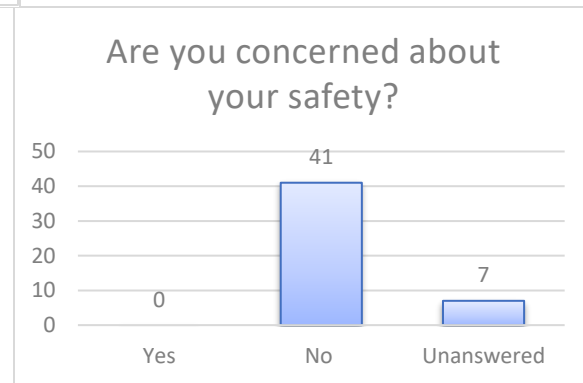
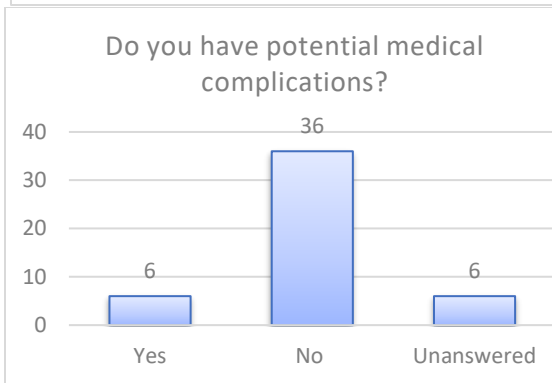
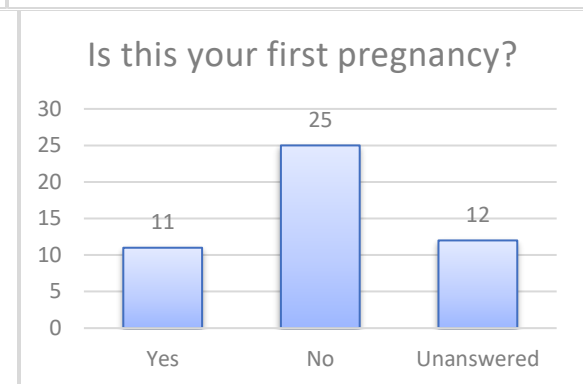
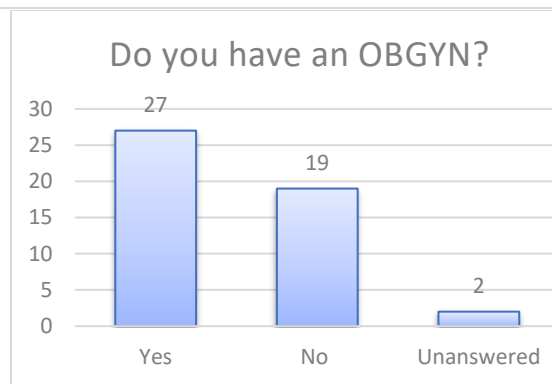
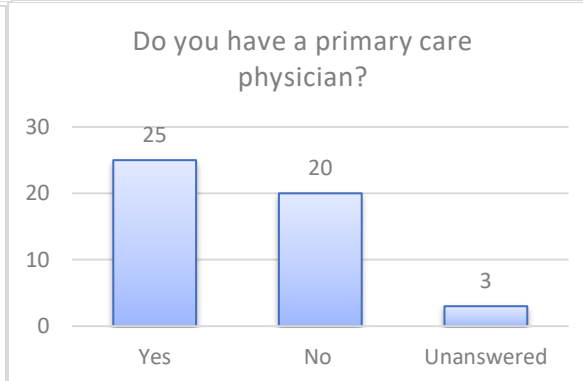
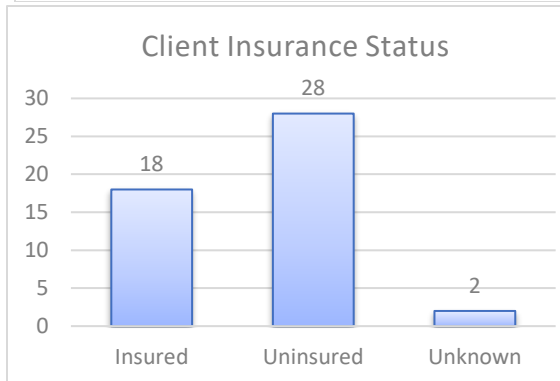
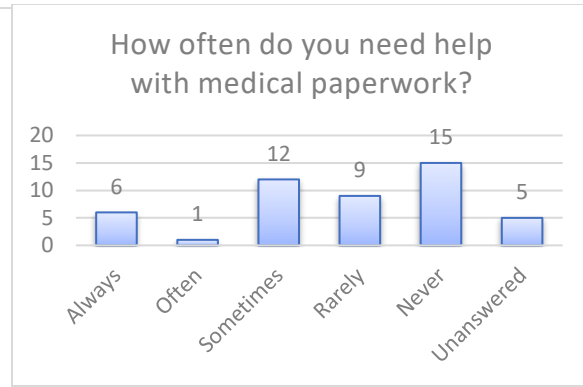
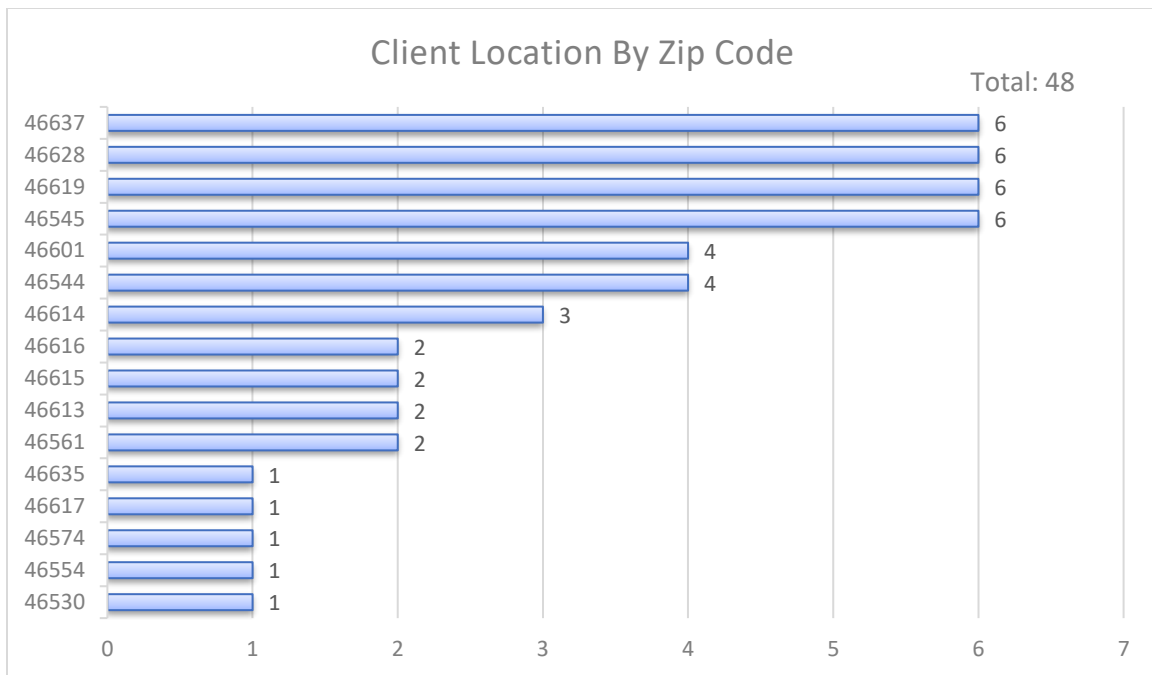


Figure 5. Count of needs requested in SNAs from the MIH CHW program organized by category from April – June 2025.

From these new clients, we have collected the following demographic statistical data to better help us understand the populations using these services:







Early-to-Care (Prenatal care received within first trimester)	10
WIC Referrals	10
SNAP Referrals	6
Births after 37 weeks	32
Births before 37 weeks	7
Births at 5lbs 8oz or above	33
Births below 5lbs 8oz	8

Additional Q2 Statistics:

ENVIRONMENTAL HEALTH

	Jun 2025	Jun YTD 2025	Jun YTD 2024	May YTD 2025	May YTD 2024	Apr YTD 2025	Apr YTD 2024
SEPTIC PROGRAM							
RESIDENTIAL NEW CONSTRUCTION							
A. Inspections	8	46	62	38	52	33	31
B. Consultations	1	5	3	4	2	2	2
RESIDENTIAL REPLACEMENT							
A. Inspections	87	339	338	252	266	184	197
B. Consultations	1	13	6	12	4	8	4
COMMERCIAL							
A. Inspections	0	11	14	11	9	8	7
B. Consultations	1	3	0	2	0	2	0
C. Cluster System Inspections	0	0	2	0	2	0	2
Abandonments w/o Replacement	0	14	12	14	9	11	6
Permit Applications Received	62	255	249	193	206	134	155
Permits Issued	47	220	241	173	207	131	155
Public Information Events	0	0	0	0	0	0	0
SUBDIVISION PROGRAM							
A. Health Officer Reports	2	13	22	11	13	9	10
B. Subdivision Reviews	5	19	29	14	19	10	13
C. Rezoning and Replat Reviews	3	7	3	4	2	3	2
WELLHEAD PROGRAM							
A. Inspections Performed	12	28	63	16	45	14	30
WELL DRILLING PROGRAM							
RESIDENTIAL							
A. Inspections	19	83	81	64	68	43	55
B. Well Abandonments	22	98	95	76	80	51	65
COMMERCIAL							
A. Inspections	1	2	0	1	0	1	0
B. Well Abandonment Inspections	1	5	0	4	0	4	0
NEW CONSTRUCTION							
A. Permit Applications Received	6	29	42	23	34	16	22
B. Permits Issued	0	25	31	25	26	19	23
REPLACEMENT							
A. Permit Applications Received	21	112	105	91	78	71	58
B. Permits Issued	21	107	103	86	78	68	60
Total Permits Applications Received	40	184	192	144	153	114	108
Total Permits Issued	33	181	179	148	143	121	108
Use of Existing Well	0	1	6	1	6	1	4
Public Information Events	0	1	3	1	0	1	0
SOURCE WATER PROGRAM							
A. Phase I Inquiries	18	128	102	110	85	75	70
B. Spill Responses	0	0	1	0	1	0	0
C. Meth Lab Occurrence Response	0	1	0	1	0	1	0
D. Well/ground water Sampling	12	14	23	2	9	2	9
E. Microbe Treatments/Pumping Inspections	0	1	9	1	6	1	4
F. Illicit Discharge	1	2	6	1	6	1	6
G. Soil Sampling	0	0	**	0	**	0	**
H. Other	2	30	2	28	2	27	1
SURFACE WATER PROGRAM							
A. Surface Water Sampling	0	0	0	0	0	0	0
LEAD PROGRAM							
A. Lead Risk Assessments	9	52	63	43	55	33	45
a. EBLL Assessments	5	17	23	12	20	9	16
b. Parent Request Assessments	4	35	40	31	35	24	29
B. Clearances	6	42	49	36	39	26	33
CAFO PROGRAM							

	Jun 2025	Jun YTD 2025	Jun YTD 2024	May YTD 2025	May YTD 2024	Apr YTD 2025	Apr YTD 2024
AIR QUALITY PROGRAM							
A. Burn Permits	0	21	31	21	25	14	19
B. Indoor Air Quality Investigation	0	0	0	0	0	0	0
C. Mold Investigations	0	1	1	1	0	0	0
VECTOR PROGRAM							
A. Inspections Performed	31	610	188	579	116	545	103
B. Sites Treated	15	350	86	335	76	319	71
C. Traps Collected	29	41	26	12	1	0	0
D. ISDH Submissions	39	39	0	0	0	0	0
E. Public Information Events	0	8	4	7	4	7	1
F. West Nile Positive Pools	0	0	**	0	**	0	**
G. Other Mosquito-borne disease Positive Pools	0	0	**	0	**	0	**
H. Spraying Events	0	0	**	0	**	0	**
I. Tick Collections	1	17	**	16	**	9	**
J. Rat Investigations	0	2	**	2	**	2	**
K. Other VZBD Inspections	0	6	**	6	**	6	**
HEALTHY HOMES PROGRAM (Inside)							
A. Initial Complaints	9	87	70	78	56	58	38
a. No Water	7	27	18	20	15	13	10
b. Garbage/Food Waste	1	33	27	32	24	26	17
c. Feces	1	27	12	26	9	19	6
B. Follow-Up Complaints	6	69	59	63	53	46	47
a. No Water	5	25	39	20	35	9	32
b. Garbage/Food Waste	1	26	13	25	13	24	10
c. Feces	0	18	3	18	1	13	1
C. Dwellings Unfit	0	19	16	19	12	14	10
RADON							
A. Total Radon Kits Distributed	22	626	**	604	**	539	**
B. Radon Kits set up for Homeowners	0	7	**	7	**	7	**
C. Radon Presentations or Outreach Events	2	7	**	5	**	4	**
D. Elevated Levels Returned	13	89	**	76	**	67	**
E. Passing Levels Returned	13	165	**	152	**	144	**
MESSAGE							
A. Establishment Inspections	7	80	72	73	69	61	38
B. Complaints	3	8	2	5	2	5	1
TATTOO/BODY PIERCING PROGRAM							
A. Inspections Performed	5	35	8	30	5	28	5
B. Complaints	0	1	1	1	1	0	1
COMPLAINTS/INVESTIGATIONS							
A. Garbage/Food Waste	2	79	52	77	48	63	35
B. Sewage	8	26	43	18	40	14	30
C. Water (ditches, lakes, ponds, & swells)	0	3	0	3	0	3	0
D. Motels/Hotels	0	5	2	5	1	3	0
E. Burning	0	18	6	18	4	17	2
F. Open Dumping	0	2	1	2	1	2	0
G. Followup Inspections	7	75	57	68	48	53	35
H. Eyelash Extensions	0	0	0	0	0	0	0
I. Other	10	120	71	110	59	87	50
ABATEMENT CORRESPONDENCE							
A. Abatement Correspondence Letters Mailed	23	159	169	136	155	110	139
B. Immediate Threat to Public Health Letters Mailed	1	2	4	1	4	1	2
C. Order to Vacate/Condemn Letters Mailed	0	21	22	21	18	17	11
D. Impending Legal Action Letters Mailed	4	24	24	20	19	14	17
SUBSURFACE INVESTIGATIONS							
A. Internal	0	2	12	2	10	2	8
B. External	0	1	1	1	1	1	1
*DUE TO TIME LAG OF State Database System		No data for these fields and/or new columns**					
Lead testing numbers are one (1) month behind.							

County Health Department

LEAD: Dr. Migliore - SUPPORT: Amy Ruppe and Mike Wruble

Valid: 01/01/2025-12/31/2025								
	REVENUE	Budget		April	May	June	YTD TOTALS	
	Beginning Balance	\$4,003,259.26					\$4,003,259.26	
	Property, FIT, Excise, Vehicle Excise Tax			\$0.00	\$0.00	\$1,459,992.83	\$1,459,992.83	
	Federal Reimbursements			\$0.00	\$0.00	\$0.00	\$0.00	
	Miscellaneous Revenue			\$2,536.00	\$105.00	\$0.00	\$2,641.00	
	TOTAL Tax, Fed Reimb and Misc Revenue			\$2,536.00	\$105.00	\$1,459,992.83	\$5,465,893.09	
	Environmental Health			\$28,212.50	\$22,250.00	\$19,290.00	\$223,396.25	
	Food Services			\$31,375.00	\$17,257.75	\$14,313.75	\$377,921.75	
	Immunization Clinic (South Bend)			\$28,643.03	\$17,232.92	\$12,955.08	\$106,102.12	
	Vital Records (South Bend)			\$68,676.00	\$55,997.00	\$41,623.00	\$310,326.00	
	Immunization Clinic (Mishawaka)			\$5,802.00	\$7,513.00	\$2,839.00	\$38,088.00	
	Vital Records (Mishawaka)			\$3,297.00	\$1,243.00	\$1,880.00	\$16,530.00	
	Fees (Charge 2, Coroner Fee)			(\$6,140.00)	(\$3,430.00)	(\$3,634.00)	(\$30,071.50)	
	Total Fee Revenue			\$159,865.53	\$118,063.67	\$89,266.83	\$1,042,292.62	
	TOTAL REVENUE			\$162,401.53	\$118,168.67	\$1,549,259.66	\$6,508,185.71	
	EXPENDITURES							
	10000 Series	Budget		April	May	June	Expenditures	Unexpended
11046	Director of Operations	\$76,650.00		\$5,896.16	\$5,896.16	\$5,896.16	\$38,325.04	\$38,324.96
11055	County Health Officer	\$131,250.00		\$10,096.16	\$10,096.16	\$10,096.16	\$65,625.04	\$65,624.96
11077	Admin. Assistant (3)	\$135,450.00		\$10,419.24	\$10,419.24	\$10,419.24	\$62,515.44	\$72,934.56
11143	Registrars (3)	\$119,358.00		\$9,181.38	\$9,181.38	\$9,181.38	\$59,638.16	\$59,719.84
11144	Nursing Registrars (2)	\$79,572.00		\$6,120.92	\$6,120.92	\$7,929.24	\$41,594.30	\$37,977.70
11145	Staff Assistants (2)	\$79,572.00		\$6,120.92	\$6,120.92	\$6,120.92	\$36,597.04	\$42,974.96
11151	Director of Vital Records	\$70,053.00		\$5,388.70	\$5,388.70	\$5,388.70	\$35,026.55	\$35,026.45
11154	Asst. Director Vital Records	\$63,945.00		\$4,918.84	\$4,918.84	\$4,918.84	\$31,972.46	\$31,972.54
11155	Nurses/Other Medical (7)	\$415,861.00		\$27,748.90	\$29,633.09	\$31,517.28	\$200,385.58	\$215,475.42
11160	Asst. Director of Finance	\$65,750.00		\$0.00	\$0.00	\$0.00	\$0.00	\$65,750.00
11161	Director of Env Health	\$70,053.00		\$5,388.70	\$5,388.70	\$5,388.70	\$35,026.55	\$35,026.45
11162	Asst. Dir Environmental Health	\$63,945.00		\$4,918.84	\$4,918.84	\$4,918.84	\$31,972.46	\$31,972.54
11163	Director of Food Services	\$70,053.00		\$5,388.70	\$5,388.70	\$5,388.70	\$35,026.55	\$35,026.45
11165	Asst Dir Food Services	\$63,945.00		\$4,918.84	\$4,918.84	\$4,918.84	\$31,972.46	\$31,972.54
11167	Community Health Worker	\$43,201.00		\$0.00	\$0.00	\$0.00	\$0.00	\$43,201.00
11170	Director of CARE	\$70,053.00		\$5,388.70	\$5,388.70	\$5,388.70	\$35,026.55	\$35,026.45
11172	Environmental Health Specialist (7)	\$405,935.00		\$30,311.40	\$30,207.03	\$34,898.68	\$201,404.11	\$204,530.89
11174	Food Service Specialist (5)	\$286,650.00		\$22,050.00	\$22,050.00	\$22,050.00	\$143,325.00	\$143,325.00
11181	Lead Program Coordinator	\$2,205.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.00
11183	Communications and Events Specialist	\$63,945.00		\$4,181.01	\$4,918.84	\$8,771.94	\$34,874.58	\$29,070.42
11184	Env Health Spec Coordinator (2)	\$4,410.00		\$339.24	\$339.24	\$339.24	\$2,205.06	\$2,204.94
11195	Public Health Coordinator	\$58,656.00		\$4,512.00	\$4,512.00	\$8,046.40	\$32,862.40	\$25,793.60
11305	Deputy County Attorney	\$17,713.00		\$1,362.54	\$1,362.54	\$1,362.54	\$8,856.51	\$8,856.49
11650	Executive Secretary	\$50,400.00		\$3,876.92	\$3,876.92	\$3,876.92	\$25,199.98	\$25,200.02
11701	Director of Nursing	\$91,111.00		\$7,008.54	\$7,008.54	\$7,008.54	\$37,819.55	\$53,291.45
11709	Asst. Dir. Nursing	\$63,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
11950	Part Time	\$41,046.00		\$0.00	\$0.00	\$0.00	\$0.00	\$41,046.00
11988	Director of Finance	\$76,650.00		\$5,896.16	\$5,896.16	\$5,896.16	\$38,325.04	\$38,324.96
12010	Data Analyst	\$63,945.00		\$4,918.84	\$4,918.84	\$4,918.84	\$31,972.46	\$31,972.54
14800	FICA Taxes @ 7.65%	\$209,231.17		\$14,423.31	\$14,612.33	\$15,836.03	\$95,689.93	\$113,541.24
14810	PERF @ 11.2%	\$304,340.60		\$20,104.57	\$20,175.53	\$21,730.91	\$132,428.08	\$171,912.52
14840	Health Insurance @ \$18,500	\$790,875.00		\$0.00	\$203,500.00	\$0.00	\$407,000.00	\$383,875.00
	Total 10000 Series	\$4,148,823.77		\$230,879.53	\$437,157.16	\$252,207.90	\$1,932,666.88	\$2,216,156.89
Acct	20000 Series	Budget	2024 PO's	April	May	June	Expenditures	Unexpended
21030	Office Supplies	\$22,742.00	\$39.00	\$5,282.10	\$244.67	\$824.31	\$9,036.84	\$13,744.16
22120	Garage & Motor Supplies	\$11,980.00	\$1,932.12	\$1,634.62	\$0.00	\$0.00	\$3,631.14	\$10,280.98
22148	Field Supplies	\$4,000.00	\$76.88	\$222.11	\$350.00	\$74.69	\$1,152.36	\$2,924.52
22328	Equipment Repairs	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
22406	Immunization Supplies	\$208,000.00	\$924.64	\$12,286.46	\$20,140.08	\$4,516.98	\$68,538.49	\$140,386.15
23243	Fuel Allocation	\$10,500.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00
	Total 20000 Series	\$259,472.00	\$2,972.64	\$24,675.29	\$20,734.75	\$5,415.98	\$87,608.83	\$174,835.81
Acct	30000 Series	Budget	2024 PO's	April	May	June	Expenditures	Unexpended
31010	Legal Services	\$80,000.00	\$0.00	\$17,482.23	\$3,575.00	\$7,650.00	\$36,179.59	\$43,820.41
31070	Other Contractual Services	\$140,087.00	\$0.00	\$10,500.00	\$10,500.00	\$10,656.73	\$63,156.73	\$76,930.27
31150	Medical Services	\$3,000.00	\$300.00	\$337.00	\$640.00	\$0.00	\$1,864.45	\$1,435.55
32020	Travel/Mileage	\$13,941.00	\$0.00	\$561.73	\$843.87	\$443.00	\$2,193.56	\$11,747.44
32203	Cell Phones	\$20,025.00	\$0.00	\$1,522.86	\$3,009.76	\$0.00	\$9,100.86	\$10,924.14
32350	Postage	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
32550	Miscellaneous Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33128	Environmental Health	\$3,500.00	\$0.00	\$94.00	\$0.00	\$0.00	\$662.00	\$2,838.00
33243	Fleet Allocation	\$76,230.00	\$0.00	\$19,057.50	\$0.00	\$0.00	\$38,115.00	\$38,115.00
33368	Public Info & Educ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
34030	Liability Insurance Coverage	\$187,406.00	\$0.00	\$0.00	\$46,851.50	\$0.00	\$93,703.00	\$93,703.00
36500	Service Contract	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
39010	Dues & Subscriptions	\$2,917.00	\$0.00	\$162.00	\$0.00	\$0.00	\$211.37	\$2,705.63
39600	Refunds, Awards & Indemnities	\$996.00	\$0.00	\$283.00	\$0.00	\$83.00	\$996.00	\$0.00
39750	Information Technology	\$5,000.00	\$0.00	\$1,271.37	\$998.00	\$715.18	\$4,073.40	\$926.60
	Total 30000 Series	\$555,352.00	\$300.00	\$51,271.69	\$66,418.13	\$19,547.91	\$250,255.96	\$305,396.04
	Total Budget	\$4,963,647.77	\$3,272.64					
	TOTAL EXPENDITURES			\$306,826.51	\$524,310.04	\$277,171.79	\$2,270,531.67	
	Total Unexpended							\$2,696,388.74
	Net (Monthly)			(\$144,424.98)	(\$406,141.37)	\$1,272,087.87		
	FUND BALANCE			\$3,371,707.54	\$2,965,566.17	\$4,237,654.04		

Local Public Health Services

LEAD: Dr. Migliore - SUPPORT: Amy Ruppe and Mike Wruble

Valid: 01/01/2025-12/31/2025		Budget	April	May	June	YTD TOTALS	
Acct	REVENUE						
00000	Beginning Balance	\$2,048,859.05				\$2,048,859.05	
01412	State Grant		\$0.00	\$0.00	\$0.00	\$6,364,751.97	
	TOTAL REVENUE	\$2,048,859.05	\$0.00	\$0.00	\$0.00	\$8,413,611.02	
	EXPENDITURES						
Acct	10000 Series	Budget	April	May	June	Expenditures	Unexpended
11048	Vector Coordinator	\$60,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,638.00
11066	Vector/Env Health Specialist	\$57,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,330.00
11077	Admin Assistant	\$26,048.08	\$0.00	\$0.00	\$3,473.08	\$3,473.08	\$22,575.00
11155	Nurses/Other Medical	\$110,240.42	\$5,127.46	\$5,127.46	\$9,143.97	\$37,088.63	\$73,151.79
11167	Community Health Workers (15)	\$586,126.00	\$24,885.45	\$30,759.30	\$38,361.04	\$106,583.90	\$479,542.10
11172	Environmental Health Specialist	\$57,330.00	\$4,410.00	\$4,410.00	\$2,205.00	\$26,460.00	\$30,870.00
11174	Food Service Specialist	\$57,330.00	\$4,410.00	\$4,410.00	\$4,410.00	\$28,665.00	\$28,665.00
11176	Assistant Director of CARE	\$63,945.00	\$4,918.84	\$4,918.84	\$4,918.84	\$31,972.46	\$31,972.54
11180	School Health Liaison	\$66,657.00	(\$2,563.73)	\$0.00	\$0.00	\$0.00	\$66,657.00
11181	Lead Program Coordinator	\$2,205.00	\$339.24	\$339.24	\$339.24	\$2,196.98	\$8.02
11182	Director of Community Partnerships & Development	\$70,053.00	\$4,849.83	\$5,195.87	\$7,008.90	\$35,915.05	\$34,137.95
11196	Health Promotion Specialist (2)	\$110,250.00	\$8,480.76	\$8,480.76	\$8,480.76	\$55,124.94	\$55,125.06
11199	Perinatal Coordinator	\$59,535.00	\$4,579.62	\$4,579.62	\$4,579.62	\$29,767.53	\$29,767.47
11197	MIH Coordinator	\$66,657.00	\$0.00	\$5,127.46	\$5,127.46	\$10,254.92	\$56,402.08
11950	Part Time	\$132,434.10	\$0.00	\$0.00	\$15,575.64	\$15,575.64	\$116,858.46
14800	FICA Taxes @ 7.65%	\$123,271.97	\$4,387.63	\$5,639.11	\$7,718.11	\$28,617.93	\$94,654.04
14810	PERF @ 11.2%	\$161,054.73	\$6,657.03	\$8,753.20	\$9,923.90	\$41,761.08	\$119,293.65
14840	Health Insurance @ \$18,500	\$521,083.33	\$0.00	\$0.00	\$0.00	\$124,875.00	\$396,208.33
	Total 10000 Series	\$2,332,188.63	\$70,482.13	\$87,740.86	\$121,265.56	\$578,332.14	\$1,753,856.49
Acct	20000 Series	Budget	April	May	June	Expenditures	Unexpended
21030	Office Supplies	\$47,539.00	\$56.06	\$167.05	\$0.00	\$609.98	\$46,929.02
22148	Field Supplies	\$476,250.00	\$9,264.07	\$0.00	\$479.11	\$19,258.38	\$456,991.62
22328	Equipment Repairs	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	Total 20000 Series	\$623,789.00	\$9,320.13	\$167.05	\$479.11	\$19,868.36	\$603,920.64
Acct	30000 Series	Budget	April	May	June	Expenditures	Unexpended
31015	Consultant Services	\$75,600.00	\$6,300.00	\$6,300.00	\$6,300.00	\$18,900.00	\$56,700.00
31059	Lead Program	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
31070	Other Contractual Services	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
32020	Travel/Mileage	\$12,070.00	\$334.70	\$1,984.57	\$1,122.86	\$3,979.24	\$8,090.76
32050	Conferences & Trainings	\$18,500.00	\$1,271.92	\$0.00	\$0.00	\$1,401.03	\$17,098.97
32203	Cell Phones	\$25,929.00	\$1,074.96	\$2,134.54	\$0.00	\$5,359.26	\$20,569.74
32350	Postage	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
32550	Miscellaneous Costs	\$348,318.96	(\$0.09)	\$0.00	\$0.00	\$10,871.87	\$337,447.09
32705	Other Services	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33020	Advertising	\$81,302.57	\$467.51	\$846.44	\$797.15	\$13,561.41	\$67,741.16
33034	Grant	\$1,541,194.12	\$75,928.28	\$17,470.43	\$123,678.92	\$355,080.82	\$1,186,113.30
33100	Printing	\$37,500.00	\$1,348.26	\$524.66	\$229.34	\$3,728.41	\$33,771.59
33128	Environmental Health	\$253,557.00	\$12,040.00	\$10,445.00	\$16,118.49	\$43,523.49	\$210,033.51
33648	Rebinding Records	\$201,116.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$179,516.00
34030	Liability Insurance Coverage	\$50,000.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$37,500.00
36015	Contractual Services	\$19,200.00	\$6,686.00	(\$386.50)	\$594.00	\$12,993.50	\$6,206.50
37010	Rent - Bldgs & Office Space	\$636,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,475.00
39262	Chronic Disease Prevention	\$150,000.00	\$1,500.00	\$0.00	\$0.00	\$1,737.91	\$148,262.09
39263	Injury Prevention	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
39264	Maternal and Child Health	\$150,000.00	\$8,541.78	\$546.46	\$390.00	\$18,643.42	\$131,356.58
39268	Immunization	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Total 30000 Series	\$3,793,262.65	\$115,493.32	\$39,865.60	\$149,230.76	\$523,880.36	\$3,269,382.29
Acct	40000 Series	Budget	April	May	June	Expenditures	Unexpended
44010	Equipment	\$49,000.00	\$0.00	\$0.00	\$0.00	\$29.99	\$48,970.01
	Total 40000 Series	\$49,000.00	\$0.00	\$0.00	\$0.00	\$29.99	\$48,970.01
	Total Budget	\$6,798,240.28					
	TOTAL EXPENDITURES		\$195,295.58	\$127,773.51	\$270,975.43	\$1,122,110.85	
	Total Unexpended						\$5,676,129.43
	Net (Monthly)		(\$195,295.58)	(\$127,773.51)	(\$270,975.43)		
	FUND BALANCE		\$7,690,249.11	\$7,562,475.60	\$7,291,500.17		

County-Wide Lead Initiative

LEAD: Renata Williams - SUPPORT: Alissa Balke

No Expiration		Budget	April	May	June	YTD TOTALS	Unexpended	
Acct	REVENUE							
00000	Beginning Balance	\$114,202.02				\$114,202.02		
	TOTAL REVENUE	\$114,202.02	\$0.00	\$0.00	\$0.00	\$114,202.02		
	EXPENDITURES							
Acct	10000 Series							
11167	Community Health Worker (4)	\$75,532.99	\$12,933.24	\$12,933.24	\$10,347.85	\$75,532.99	\$0.00	
14800	FICA Taxes @ 7.65%	\$5,605.17	\$960.24	\$960.22	\$748.92	\$5,605.17	\$0.00	
14810	PERF @ 11.2%	\$8,397.20	\$1,448.52	\$1,448.52	\$1,096.46	\$8,397.20	\$0.00	
14840	Health Insurance @ \$18,500	\$24,666.66	\$0.00	\$0.00	\$13,875.00	\$24,666.66	\$0.00	
	Total 10000 Series	\$114,202.02	\$15,342.00	\$15,341.98	\$26,068.23	\$114,202.02	\$0.00	
	Total Budget	\$114,202.02						
	Total Expenditures		\$15,342.00	\$15,341.98	\$26,068.23	\$114,202.02		
	Total Unexpended						\$0.00	
	Net (Monthly)		(\$15,342.00)	(\$15,341.98)	(\$26,068.23)			
	FUND BALANCE		\$41,410.21	\$26,068.23	\$0.00			

Health Immunization CoAg

LEAD: Ashley Helman

Valid: 07/01/2024-06/30/2025		Budget	April	May	June	YTD TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$42,636.57)				(\$42,636.57)	
02708	Federal/Grants Reimbursements		\$35,099.72	\$29,569.59	\$48,705.66	\$245,394.30	
05603	Return of 2 Year Warrant Funds		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	(\$42,636.57)	\$35,099.72	\$29,569.59	\$48,705.66	\$202,757.73	
	EXPENDITURES						
Acct	10000 Series						
11077	Admin Assistant	\$19,101.94	\$3,473.08	\$3,473.08	\$0.00	\$19,101.94	\$0.00
11155	Nurses/Other Medical	\$12,818.65	\$0.00	\$0.00	\$0.00	\$12,818.65	\$0.00
11781	Imm Outreach Coordinator	\$15,761.92	\$0.00	\$0.00	\$0.00	\$15,761.92	\$0.00
11193	Part Time (6)	\$99,053.33	\$19,248.17	\$18,032.53	\$1,338.76	\$99,053.33	\$0.00
14800	FICA Taxes @ 7.65%	\$11,114.91	\$1,730.85	\$1,628.18	\$129.31	\$11,114.91	\$0.00
14810	PERF @ 11.2%	\$5,340.42	\$388.98	\$388.98	\$0.00	\$5,340.42	\$0.00
14840	Health Insurance @ \$18,500	\$16,958.34	\$0.00	\$3,083.34	\$0.00	\$16,958.34	\$0.00
	Total 10000 Series	\$180,149.51	\$24,841.08	\$26,606.11	\$1,468.07	\$180,149.51	\$0.00
Acct	20000 Series						
21030	Office Supplies	\$2,610.50	\$1,286.44	\$300.55	\$135.20	\$2,610.50	\$0.00
22406	Immunization Supplies	\$6,580.63	\$713.37	\$876.23	\$2,509.19	\$6,580.63	\$0.00
	Total 20000 Series	\$9,191.13	\$1,999.81	\$1,176.78	\$2,644.39	\$9,191.13	\$0.00
Acct	30000 Series						
32020	Travel /Mileage	\$624.48	\$22.04	\$0.00	\$0.00	\$624.48	\$0.00
32203	Cell Phones	\$1,785.16	\$299.98	\$585.30	\$0.00	\$1,785.16	\$0.00
33368	Public Info & Educ	\$1,978.33	\$532.38	\$1,370.00	\$0.00	\$1,978.33	\$0.00
36015	Contractual Services	\$14,595.15	\$1,874.30	\$6,123.78	\$1,453.57	\$14,595.15	\$0.00
	Total 30000 Series	\$18,983.12	\$2,728.70	\$8,079.08	\$1,453.57	\$18,983.12	\$0.00
Acct	40000 Series						
44010	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 40000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Budget	\$208,323.76					
	Total Expenditures		\$29,569.59	\$35,861.97	\$5,566.03	\$208,323.76	
	Total Unexpended						\$0.00
	Net (Monthly)		\$5,530.13	(\$6,292.38)	\$43,139.63		
19	FUND BALANCE		(\$42,413.28)	(\$48,705.66)	(\$5,566.03)		

Health School Liaison

LEAD: Ashley Helman - SUPPORT: Kayla Mondich

No Expiration		Budget	April	May	June	YTD TOTALS	Unexpended	
Acct	REVENUE							
00000	Beginning Balance	\$1,413,586.35				\$1,413,586.35		
02708	Federal/Grants Reimbursements		\$0.00	\$0.00	\$0.00	\$0.00		
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00		
	TOTAL REVENUE	\$1,413,586.35	\$0.00	\$0.00	\$0.00	\$1,413,586.35		
	EXPENDITURES							
Acct	10000 Series							
11180	School Health Liasion	\$66,657.00	\$7,691.19	\$5,127.46	\$5,127.46	\$28,245.80	\$38,411.20	
14800	FICA Taxes @ 7.65%	\$5,100.00	\$563.97	\$369.93	\$369.93	\$2,085.31	\$3,014.69	
14810	PERF @ 11.2%	\$7,466.00	\$861.42	\$574.28	\$574.28	\$3,163.55	\$4,302.45	
14840	Health Insurance @ \$18,500	\$18,500.00	\$0.00	\$0.00	\$4,625.00	\$6,166.67	\$12,333.33	
	Total 10000 Series	\$97,723.00	\$9,116.58	\$6,071.67	\$10,696.67	\$39,661.33	\$58,061.67	
Acct	20000 Series							
21030	Office Supplies	\$3,500.00	\$0.00	\$39.00	\$0.00	\$39.00	\$3,461.00	
24120	Medical Supplies	\$200,000.00	\$6.39	\$107.70	\$206.06	\$2,139.36	\$197,860.64	
	Total 20000 Series	\$203,500.00	\$6.39	\$146.70	\$206.06	\$2,178.36	\$201,321.64	
Acct	30000 Series							
32020	Travel/Mileage	\$1,000.00	\$0.00	\$0.00	\$306.97	\$306.97	\$693.03	
32050	Conferences/Trainings	\$8,000.00	\$27.00	\$0.00	\$0.00	\$27.00	\$7,973.00	
32203	Cell Phones	\$600.00	\$44.79	\$89.54	\$0.00	\$268.69	\$331.31	
33368	Public Info & Educ	\$1,820.85	\$131.65	\$0.00	\$0.00	\$952.50	\$868.35	
39243	Donations	\$50,000.00	\$3,807.18	\$10,579.19	\$9,644.26	\$34,125.38	\$15,874.62	
	Total 30000 Series	\$61,420.85	\$4,010.62	\$10,668.73	\$9,951.23	\$35,680.54	\$25,740.31	
	Total Budget	\$362,643.85						
	Total Expenditures		\$13,133.59	\$16,887.10	\$20,853.96	\$77,520.23		
	Total Unexpended						\$285,123.62	
	Net (Monthly)		(\$13,133.59)	(\$16,887.10)	(\$20,853.96)			
	FUND BALANCE		\$1,373,807.18	\$1,356,920.08	\$1,336,066.12			

Health Trust Fund

Lead: Brett Davis

No Expiration		Budget	April	May	June	YTD TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$214,459.66				\$214,459.66	
	TOTAL REVENUE	\$214,459.66	\$0.00	\$0.00	\$0.00	\$214,459.66	
	EXPENDITURES						
Acct	10000 Series						
11048	Vector Coordinator	\$48,820.00	\$4,664.46	\$4,664.46	\$4,664.46	\$18,500.42	\$30,319.58
11066	Vector/Env Health Specialist	\$46,305.00	\$4,410.00	\$4,410.00	\$8,004.15	\$21,234.15	\$25,070.85
11950	Part Time (\$17/hour)	\$13,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,125.00
14800	FICA Taxes @ 7.65%	\$8,294.00	\$674.17	\$674.17	\$949.12	\$2,931.58	\$5,362.42
14810	PERF @ 11.2%	\$10,672.00	\$1,016.34	\$1,016.34	\$1,418.88	\$4,467.90	\$6,204.10
14840	Health Insurance @ \$18,500	\$30,834.00	\$0.00	\$0.00	\$9,250.00	\$12,333.33	\$18,500.67
	Total 10000 Series	\$158,050.00	\$10,764.97	\$10,764.97	\$24,286.61	\$59,467.38	\$98,582.62
Acct	20000 Series						
21030	Office Supplies	\$409.66	\$0.00	\$0.00	\$0.00	\$0.00	\$409.66
22120	Gas/Motor Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
22148	Field Supplies	\$2,500.00	\$65.96	\$566.60	\$0.00	\$821.20	\$1,678.80
	Total 20000 Series	\$5,409.66	\$65.96	\$566.60	\$0.00	\$821.20	\$4,588.46
Acct	30000 Series						
32020	Travel /Mileage	\$1,000.00	\$189.66	\$0.00	\$0.00	\$602.71	\$397.29
32050	Conferences & Trainings	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00
32203	Cell Phones	\$1,620.00	\$134.37	\$262.86	\$0.00	\$800.31	\$819.69
32350	Postage	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
33368	Public Info & Educ	\$7,000.00	\$230.66	\$440.89	\$0.00	\$671.55	\$6,328.45
33938	Vector	\$25,000.00	\$0.00	\$52.06	\$0.00	\$1,444.06	\$23,555.94
36500	Service Contract	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
39750	Information Technology	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,600.00
	Total 30000 Series	\$46,000.00	\$554.69	\$755.81	\$0.00	\$5,918.63	\$40,081.37
Acct	40000 Series						
44010	Equipment	\$10,349.90	\$0.00	\$0.00	\$0.00	\$8,669.39	\$1,680.51
	Total 40000 Series	\$10,349.90	\$0.00	\$0.00	\$0.00	\$8,669.39	\$1,680.51
	Total Budget	\$219,809.56					
	Total Expenditures		\$11,385.62	\$12,087.38	\$24,286.61	\$74,876.60	
	Total Unexpended						\$144,932.96
	Net (Monthly)		(\$11,385.62)	(\$12,087.38)	(\$24,286.61)		
	FUND BALANCE		\$175,957.05	\$163,869.67	\$139,583.06		

CHW Safety PIN

LEAD: Renata Williams - SUPPORT: Alissa Balke

Valid: 01/01/2024-12/31/2025		Budget	April	May	June	YTD TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$34,933.29)				(\$34,933.29)	
01412	State Grant		\$0.00	\$53,424.82	\$11,095.23	\$143,135.92	
	TOTAL REVENUE	(\$34,933.29)	\$0.00	\$53,424.82	\$11,095.23	\$108,202.63	
	EXPENDITURES						
Acct	10000 Series						
11167	Community Health Worker (3)	\$48,050.40	\$9,610.08	\$4,805.04	\$0.00	\$48,050.40	\$0.00
11782	MIH Coordinator	\$23,073.57	\$5,127.46	\$0.00	\$0.00	\$23,073.57	\$0.00
14800	FICA Taxes @ 7.65%	\$4,984.28	\$1,074.28	\$123.51	\$0.00	\$4,984.28	\$0.00
14810	PERF @ 11.2%	\$7,427.70	\$1,650.60	\$0.00	\$0.00	\$7,427.70	\$0.00
14840	Health Insurance @ \$18,500	\$24,666.68	\$0.00	\$6,166.68	\$0.00	\$24,666.68	\$0.00
	Total 10000 Series	\$108,202.63	\$17,462.42	\$11,095.23	\$0.00	\$108,202.63	\$0.00
	Total Budget	\$108,202.63					
	Total Expenditures		\$17,462.42	\$11,095.23	\$0.00	\$108,202.63	
	Total Unexpended						\$0.00
	Net (Monthly)		(\$17,462.42)	\$42,329.59	\$11,095.23		
	FUND BALANCE		(\$53,424.82)	(\$11,095.23)	\$0.00		

NACCHO Mentor Program

LEAD: Renata Williams - SUPPORT: Lindsey Stevenson

Valid: 11/11/2022-07/31/2023		Budget	April	May	June	YTD TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$38,187.19				\$38,187.19	
	TOTAL REVENUE	\$38,187.19	\$0.00	\$0.00	\$0.00	\$38,187.19	
	EXPENDITURES						
Acct	20000 Series						
21030	Office Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00	\$32.72	\$5,967.28
22148	Field Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24120	Medical Supplies	\$12,187.19	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.19
	Total 20000 Series	\$24,187.19	\$0.00	\$0.00	\$0.00	\$32.72	\$24,154.47
Acct	30000 Series						
32020	Travel/Mileage	\$6,000.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	\$3,646.00
33368	Public Info & Educ	\$8,000.00	\$494.00	\$510.00	\$51.64	\$1,580.17	\$6,419.83
	Total 30000 Series	\$14,000.00	\$2,848.00	\$510.00	\$51.64	\$3,934.17	\$10,065.83
	Total Budget	\$38,187.19					
	Total Expenditures		\$2,848.00	\$510.00	\$51.64	\$3,966.89	
	Total Unexpended						\$34,220.30
	Net (Monthly)		(\$2,848.00)	(\$510.00)	(\$51.64)		
	FUND BALANCE		\$34,781.94	\$34,271.94	\$34,220.30		

FOOD SERVICES

	April	May	June	2 nd Quarter totals 2025	2 nd Quarter totals 2024	YTD Jan - June 2025	YTD Jan-June 2024	%Difference YTD Jan- June 2025 vs 2024
Food Store Complaints	2	3	6	11	13	15	16	-6.3%
Food Service Complaints	15	13	10	38	32	74	76	-2.6%
Civil Penalties	0	0	0	0	0	0	0	0
Health Officer Hearings	0	0	0	0	0	0	0	0
Abatements Correspondence	0	0	1	1	1	2	2	0.0%
Possible Foodborne Illness Investigations	0	0	0	0	0	0	1	-100.0%
Opening Inspections	6	2	4	12	37	64	99	-35.4%
Inspections	197	195	164	556	712	1219	1482	-17.7%
Plan & Review/New Constr./Remodel	2	7	2	11	13	29	21	38.1%
Fire Investigations	1	0	0	1	0	4	3	33.3%
# Establishments Requested to Close	0	0	0	0	0		1	0.0%
Number of Temporary Events	20	45	44	109	77	147	102	44.1%
Temporary Inspections	32	62	110	204	268	255	314	-19.0%
Mobile Inspections	6	2	0	8	12	8	20	-60.0%
Meetings	14	11	8	33	38	60	75	-20.0%
Smoking Information								
Smoking Complaints	0	0	0	0	1	2	1	100.0%
Smoking Appeals Hearings	0	0	0	0	0	0	0	0
Pool Information								
Pool Inspections	17	15	29	61	21	76	23	216.0%
Pool Consultations	0	0	1	1	0	1	0	100%

	April	May	June	2nd Quarter totals 2025	2nd Quarter totals 2024	YTD Jan - June 2025	YTD Jan-June 2024	%Difference YTD Jan- June 2025 vs 2024
Pool Complaints	0	0	2	2	0	3	1	200.0%
Pool Closings	14	7	15	36	16	52	18	173.7%

YTD the 17.7% decrease in routine inspections is attributable to April's roll out of the new food code 410 IAC 7-26. The increased emphasis on educating establishment staff on code changes and the inspectors familiarizing themselves with new forms and inspection terms has resulted in the expected reductions.

Celebrating its 100th year, opening day for the St. Joseph County 4H Fair was June 27, 2025. All Foods staff were on site for opening day inspections; 54 inspections were completed that first day of the fair. Vendors were updated on the new code 410 IAC 7-26 during their inspections and in the newsletter created by our unit and issued daily. This year, as in previous years, vendors that have no violations cited during the fair will receive "Best of the Best" certificates.

HEALTH FIRST INDIANA

KPI Progress:

KPI 1 44.48%
KPI 2 47.82%
KPI 3 52.83%
KPI 4 82.94%
KPI 5 128.60%
KPI 6 22.20%
KPI 7 11.00%
KPI 8 1.10%

The above chart shows collective progress (as a percentage) across all community partner KPIs. This progress accounts for January - May submissions. Outside of KPI progress, financial reporting was completed for May. In June, we met with St. Joseph Regional Medical Center to discuss progress and goals for the remainder of the year.

LEAD COMBINED UNIT

Environmental lead is harmful to the physical, mental, and social development of young children. To combat the risks that lead poses to children and families, the Department utilizes a collaborative, multi-unit response that includes the Public Health Nursing, Environmental Health, and CARE Units to provide services to St. Joseph County residents.

While there is no safe level of lead in the blood, a lead level of 3.5µg/dL is considered elevated. Any confirmed result of 5µg/dL and above is enrolled in case management until there are two consecutive levels below 5. Results between 3.5 – 4.9µg/dL are monitored until the level drops to below 3.5µg/dL.

Testing

Lead Tests Across St. Joseph County

This chart is always two months behind due to when it is received from IDOH. For example, on July 1, 2025, the report will include all lead tests drawn in May of 2025.

Tests drawn from May 1, 2025 – May 31, 2025

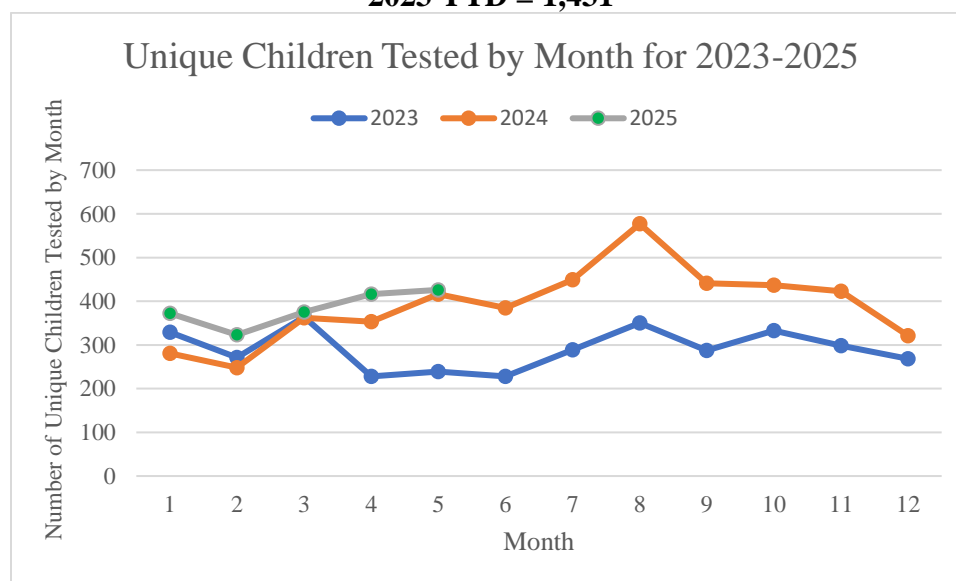
Pb Level (ug/dL)	Venous	Capillary	Unknown	Total
0	15	121	0	136
0.1-<2	19	42	1	62
2-3.4	13	48	121	182
3.5-4.9	8	13	3	24
5-9.9	11	3	1	15
10-19.9	2	3	2	7
20-29.9	0	0	0	0
30-39.9	0	0	0	0
40-49.9	0	0	0	0
≥50	0	0	0	0
Total	68	230	128	426

There were no duplicate tests in the month of May, 426 unique children were tested.

2025 YTD = 1,912

2024 YTD = 1,660

2023 YTD = 1,431



Elevated Tests by Zip Codes

This table provides where we are seeing the most amount of elevated lead draws in the County by zip code. For example, in 2024, the zip code of 46613 repeatedly had one of the highest amounts of elevated lead tests. This could stem from a variety of factors (i.e. population size).

Zip Code	May 2025	YTD 2025
46613	1 elevated	18 elevated
46628	3 elevated	12 elevated
46544	5 elevated	12 elevated
46614	0 elevated	5 elevated
46545	0 elevated	5 elevated
46619	4 elevated	5 elevated
46615	0 elevated	4 elevated
46616	0 elevated	4 elevated
46635	2 elevated	4 elevated
46561	1 elevated	3 elevated
46530	1 elevated	3 elevated
46617	2 elevated	3 elevated
46637	0 elevated	1 elevated
46601	1 elevated	1 elevated

Community Outreach Settings

One part of the lead initiative is to offer lead education and testing for children aged 6 years and younger. We provide education and testing to the community by hosting lead events at daycares, churches, elementary schools, and other community settings. We also offer lead testing and/or education at community-organized events. We aim to host at least two events per month. The events hosted by the Department of Health are organized and conducted by the Assistant Director of CARE and the CHWs from the CARE unit.

Testing and Education Events	# of events	# of tests	Awareness Events	# of events
April 2025	11	57	April 2025	0
May 2025	4	86	May 2025	1
June 2025	6	41	June 2025	1

YTD	# of events	# of tests
YTD 2025	31	230
YTD 2024	30	194

On June 25, 2025, the SJCDoh was invited to come speak at HealthLinc Southeast/IUSB about lead testing. Micaela and Amelia provided education to their medical assistants on childhood lead poisoning, testing, reporting, and best practices for capillary testing.

Case Numbers

Public Health Nursing receives elevated blood lead level (EBLL) reports from IDoH. They create and assign lead case investigations based on the lead level. A Public Health Nurse receives cases for management with elevated levels $\geq 10\mu\text{g/dL}$. Community Health Workers (CHWs) receive cases for management with levels

between 5 ug/dL and 9.9 ug/dL. In addition to case management, the CHWs follow up on unconfirmed cases (those who have an initial test with a BLL above 3.5 ug/dL) and families in case monitoring (confirmed BLL of 3.5-4.9 ug/dL). For unconfirmed cases, our CHWs attempt to hand deliver education and forms for the child to receive a confirmed test at LabCorp. The Disease Investigation Specialist follows up with primary care providers and parents for repeat testing and risk assessment requirements.

Current Case Numbers as of 6/30/2025

Case Management	Case Monitoring	Unconfirmed Cases
69	61	42

Risk Assessments

The Environmental Health Unit's lead risk assessor's role is to determine potential sources of exposure to lead through dust sampling, soil sampling, water sampling, and XRF testing of paint and other miscellaneous items such as toys or furniture. The environmental risk assessment helps families understand where the lead exposure is likely coming from, how to address these hazards to mitigate further exposure, and how to prevent new lead hazards from appearing in the home.

Activity	June 2025	YTD 2025	YTD 2024	YTD 2023	YTD 2022	YTD 2021
A. Lead Risk Assessments	9	52	63	51	24	37
i. EBLL Assessments	5	17	23	28	5	11
ii. Parent Requests	4	35	40	23	19	26
B. Clearances	6	42	49	32	9	9

NURSING

Immunizations

From April through to June 2025, our three clinics served 361 adults and 248 children, totaling 609 unique individuals. The staff administered 1,195 immunizations.

Mobile Immunization Team

Our mobile team provided vaccines in cooperation with local agencies as well as individual events. New community partners included Pop Up Pregnancy, Portage Township, and the Kroc Center.

The mobile team also established a recurring partnership with the DuComb Center, conducting monthly visits to deliver health education on pertinent topics and to offer immunization services.

Clinics

4/5 Notre Dame
4/8 St Margaret's House
4/15 Oaklawn
4/16 Briarcliff
4/22 Darden Elementary
4/30 St Joseph County Public Library-Main Branch
5/5 Starz Academy
5/21 Sisters of the Holy Cross
5/21 DuComb Center
5/22 Briarcliff
5/27 Goddard School
6/2 Kroc Center
6/10 Briarcliff
6/10 Ember Class
6/11 Food Bank of Northern Indiana
6/16 Starz Academy
6/17 Oaklawn
6/18 DuComb Center
6/24 Sisters of the Holy Cross
6/25 Howard Park
6/30 St Joseph County Public Library-Tutt Branch

Public Health Nursing

Our public health team investigated 127 animal bites and 85 communicable disease cases from April through June.

School Health

Our school health liaison supplied support for county k-12 schools. From April through June, this included 244 separate school contacts made in person or via phone and email. Physical resources were distributed to 83 local schools.

We recently celebrated the success of our Community Partnership Program alongside school staff, donors, and students. By the end of the 2024–2025 school year, 84 schools had participated in the program, collectively reporting a total of 286 hours of classroom time saved through the use of program-provided resources.

TB

Tuberculosis					
	June 2025	YTD 2025	YTD 2024	YTD 2023	YTD 2022
Directly Observed Therapies	63	504	226	118	815
Nurse Visits	15	171	214	166	165
QFT Ordered	19	104	48	6	37
CXR	5	13	2	2	3
New Active Cases	0	4	2	1	6
Active TB Cases Following	3	6	4	2	11
Latent TB Cases Following	12	55	55	39	33
	May 2025	YTD 2025	YTD 2024	YTD 2023	YTD 2022
Directly Observed Therapies	70	441	199	91	679
Nurse Visits	20	156	181	146	145
QFT Ordered	16	85	38	3	35
CXR	4	8	1	2	3
New Active Cases	1	4	1	1	5
Active TB Cases Following	5	6	3	2	10
Latent TB Cases Following	14	51	53	38	31

	April 2025	YTD 2025	YTD 2024	YTD 2023	YTD 2022
Directly Observed Therapies	101	371	175	79	525
Nurse Visits	29	136	145	124	113
QFT ordered	36	69	28	3	33
CXR	0	4	1	1	3
New Active Cases	0	3	1	1	5
Active TB Cases Following	5	5	3	2	10
Latent TB Cases Following	20	50	49	37	29

Throughout the quarter, our unit prioritized monthly educational initiatives, including updates and certifications in Basic Life Support (BLS), Mantoux tuberculin skin testing, and immunization practices. These training opportunities enhance our ability to deliver high-quality care to the community.

VITAL RECORDS

	<u>Records Filed in June 2025</u>	<u>YTD 2025 Occurrences</u>	<u>YTD 2024 Occurrences</u>
<u>Statistics*</u>			
Total Births	340	2011	2093
Total Deaths	220	1621	1718
Paternities	0	24	38
Corrections	2	21	17
Genealogy	1	6	1
	<u>YTD 2025- Requestors</u>	<u>YTD 2025- Number of Records Issued</u>	<u>YTD 2025 Pending Requests</u>
Birth Cert Asst.	51	19	32
	<u>Records Issued June 2025</u>	<u>YTD 2025 Issued</u>	<u>YTD 2024 Issued</u>
Birth Certs Total	1248	7904	7233
Death Certs Total	1255	9246	9488

Birth & Death data reflected as of 06/07/2025.

Subject to change, generated from DRIVE and File Maker.

HEALTH OFFICER

Report in the Health Officer Presentation and Report portion.

Respectfully,

Michelle Migliore, D.O.,
Health Officer



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

St. Joseph County Department of Health

"To promote health and wellness with compassion and integrity through partnerships, education, protection, and advocacy for all who reside in and visit St. Joseph County"

July 8, 2025

St. Joseph County Board of Health
County City Building, 8th Floor
South Bend, IN 46601

Members of the Board of Health,

The Department of Health would like your support to apply for the Indiana Safety PIN Grant. The primary purpose of the grant is to fund programs aimed at reducing infant mortality within the state.

Attached is the Grant Application Data sheet, prepared by Renata Williams, Director of Community Access, Resources and Education (C.A.R.E.).

If you have any questions, I can be reached at 574-235-9750 Ext. 7903.

Thank you for your consideration of our request.

Sincerely,

Michelle Migliore, D.O.
Health Officer

MM:RW:jsp

APPROVED _____ DENIED _____

This 16th Day of **July 2025** by a vote of (Aye) _____ to (Nay) _____ Abstain _____

John W. Linn, P.E.
Chairman, Board of Health

Elizabeth Lindenman, MD
Vice Chairman, Board of Health

227 W. Jefferson Blvd. | 8th Fl. | South Bend, IN 46601
P: (574) 235-9750 | F: (574) 235-9960



@stjosephcountyhealth



@sjchealth

GRANT APPLICATION DATA

What is the purpose of the grant (provide as much detail as possible)?

The primary purpose of the grant is to fund programs aimed at reducing infant mortality within the state.

How many individuals do you expect to reach with this grant?

250 annually 500 term of the grant

How will you track and evaluate the success of the program/grant?

The RedCap platform will be used for data collection and analysis. This platform allows for real-time data collection and monitoring, which can be used to track progress towards the grant's objectives.

Who will be accountable for fiscal information?

Amy Ruppe, Director of Finance

Who will be responsible for compliance with grant guidelines?

Renata Williams, Director of CARE

What is the term of the grant (i.e., July 1, 2023 - June 30, 2024)?

January 1, 2026, through December 31, 2029

What is the total grant award?

Up to 500,000 annually (1,000,000 for two years)

Is this a renewable grant? If so, how often/long?

Yes, the Indiana Safety PIN Grant program is typically renewable every two years, provided that funds are available.

Is there a match for the grant? If so, how much and how will it be funded? Is this match in dollars or in-kind contribution?

No

Is there or will there be any capital costs for the grant (i.e., vehicles, location (building), equipment)?

No

Give the number of employees the grant would support?

4

How would your department plan or would you continue operations after the grant expires?

We'll seek additional grant opportunities and/or use HFI funding.



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

St. Joseph County Department of Health

"To promote health and wellness with compassion and integrity through partnerships, education, protection, and advocacy for all who reside in and visit St. Joseph County"

July 15, 2025

St. Joseph County Board of Health
County City Building, 8th Floor
South Bend, IN 46601

Members of the Board of Health,

The Department of Health would like your support to apply for the Automotive Safety Program (ASP). The purpose of this grant will allow us to replace up to 8 car seats during our EMBER Infant & Toddler Car Seat Safety class. These classes led by our certified Child Passenger Safety MIH staff will also include car seat checks and educate participants on essential car seat safety practices.

Attached is the Grant Application Data sheet, prepared by Renata Williams, Director of Community Access, Resources and Education (C.A.R.E.).

If you have any questions, I can be reached at 574-235-9750 Ext. 7903.

Thank you for your consideration of our request.

Sincerely,

Michelle Migliore, D.O.
Health Officer

MM:RW:jsp

APPROVED _____ DENIED _____

This 16th Day of **July 2025** by a vote of (Aye) _____ to (Nay) _____ Abstain _____

John W. Linn, P.E.
Chairman, Board of Health

Elizabeth Lindenman, MD
Vice Chairman, Board of Health

227 W. Jefferson Blvd. | 8th Fl. | South Bend, IN 46601
P: (574) 235-9750 | F: (574) 235-9960



@stjosephcountyhealth



@sjchealth

GRANT APPLICATION DATA

What is the purpose of the grant (provide as much detail as possible)?

The Automotive Safety Program (ASP) is offering a limited amount of funding to assist organizations that are sponsoring car seat clinics for Child Passenger Safety Courses, Child Passenger Safety Week, and other car seat clinics.

How many individuals do you expect to reach with this grant?

This grant will allow us to replace up to 8 car seats during our EMBER Infant & Toddler Car Seat Safety class. These classes led by our certified Child Passenger Safety MIH staff will also include car seat checks and educate participants on essential car seat safety practices.

How will you track and evaluate the success of the program/grant?

We will track and evaluate the success of this program by documenting all education provided, car seats distributed, and safety checks completed through our Redcap data collection platform. This will allow us to monitor the number of families served and ensure all grant deliverables are met.

Who will be accountable for fiscal information?

ASP will be directly responsible for all fiscal management. This includes handling all ordering of the car seats, tracking expenditures. Our organization's role will be to receive the car seats provided by ASP and integrate them into our EMBER Infant & Toddler Car Seat Safety classes for distribution and educational purposes. We will not be managing any direct grant funds or financial transactions related to car seat purchases.

Who will be responsible for compliance with grant guidelines?

Nancy Coiro, Perinatal Education and Program Coordinator

What is the term of the grant (i.e., July 1, 2023 - June 30, 2024)?

The grant is to support Child Passenger Safety Week Sept 21-27, 2025

What is the total grant award?

This is not a direct monetary award. We anticipate receiving 8 new car seats, valued at approximately \$750 in total, directly from the Automotive Safety Program.

Is this a renewable grant? If so, how often/long?

No

Is there a match for the grant? If so, how much and how will it be funded? Is this match in dollars or in-kind contribution?

No

Is there or will there be any capital costs for the grant (i.e., vehicles, location (building), equipment)?

No

Give the number of employees the grant would support?

N/A

How would your department plan or would you continue operations after the grant expires?

This is a one-time grant opportunity that will provide a valuable supplement to our existing EMBER Infant & Toddler Car Seat Safety class. After this grant expires, our department will continue to offer the full EMBER class, including comprehensive car seat checks conducted by our certified Child Passenger Safety MIH staff, and all related safety education.