

**Meeting of the Board of Health
St. Joseph County Department of Health
8th Floor, County-City Building
Boardroom**

**June 15, 2022
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMeTJWTU96dz09>

Meeting ID: 824 2774 5653
Passcode: 733756
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I. CALL TO ORDER

II. ADOPTION OF THE AGENDA

It is recommended the Board of Health members adopt the agenda for the June 15, 2022.

Motion by _____ Seconded by _____ Vote _____

III. APPROVAL OF THE MINUTES

It is recommended the Board of Health members approve the minutes of May 18, 2022.

Motion by _____ Seconded by _____ Vote _____

IV. BOARD PRESIDENT ANNOUNCEMENTS:

Introduction of New Board Member – Dr. Theresa Cruthird

V. HEALTH OFFICER PRESENTATION and REPORT:

22-16 Discussion on May 2022 Health Officer's Report
Emergency Preparedness
Environmental Health
Finance
Food Services
Health Equity, Epidemiology and Data (HEED)
Health Outreach, Promotion & Education (HOPE)
Nursing – Immunizations, Mobile Clinic & Public Health Nursing
Vital Records

VI. NEW BUSINESS:

22-17 Discussion and vote on Nursing fee schedule
22-18 Discussion and vote on FY 2023 Department of Health Budget request
22-19 Discussion and vote on FY 2023 County-Wide Lead Initiative Budget request
22-20 Health Outreach, Promotion & Education (HOPE) Unit Spotlight

VII. OLD BUSINESS:

VIII. BOARD NOTIFICATIONS:

1. **Hirings:** Francisca Woodcox – Immunization Registrar – 05/09/22
Mary Pickens – CMA – 05/25/22
2. **Resignations:** Christina Singleton – COVID Vaccinator – 05/01/22
Neiko Rust – Nurse – 05/05/22
Shayla Kimbrough – 05/27/22
3. **Retirements:** None
4. **Terminations:** None

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the SJC Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

July 20, 2022 – 4:30 p.m. 8th Floor County City Building, Boardroom

XI. ADJOURNMENT

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA
ST. JOSEPH COUNTY BOARD OF HEALTH
May 18, 2022
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Jason Marker, M.D.	Vice President
Ilana T. Kirsch, M.D., FACOG	Member
Michelle Migliore, D.O.	Member
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE)
Mark Espich	Director - Environmental Health
Cassy White	Director – Health Equity, Epidemiology, and Data (HEED)
Harry Gilbride	Emergency Preparedness Coordinator
Sally Dixon	MIH Coordinator
Ericka Tijerina	Director of Vital Records
Carolyn Smith	Director of Food Services
Marcellus Lebbin, J.D.	Department of Health Attorney

I. CALL TO ORDER, ROLL CALL, & NOMINATIONS

Board President, Dr. Beidinger, called the May 18, 2022, regular Board of Health meeting to order at 4:33 p.m.

II. ADOPTION OF THE AGENDA

On motion made by Dr. Marker, seconded by Mr. Linn, and unanimously approved, the agenda for the May 18, 2022, regular meeting of the Board of Health was adopted.

III. APPROVAL OF THE MINUTES

On motion made by Dr. Marker, seconded by Mr. Linn, and unanimously approved, the minutes of the April 20, 2022, regular meeting of the Board of Health were approved.

IV. BOARD PRESIDENT ANNOUNCEMENTS

Dr. Beidinger announced that four (4) potential candidates for the open seat on the Board were sent to the Commissioners.

V. HEALTH OFFICER REPORT

Dr. Einterz noted the written report that was circulated and asked if there were any questions. Dr. Einterz stated that the number of animal bites should have been 13 and not 130. He then elaborated on the lead testing program and a discussion was had about the success of testing via parent opt in at schools.

Dr. Kirsch asked about the increase in sexually transmitted diseases in the past year and the contract tracing that is done. Dr. Einterz responded that the State of Indiana has contracted with a private company in the County and the Department does not do the contact tracing. A discussion was had on how the State of Indiana's contact tracing program works.

Dr. Marker inquired about an increase in abatement letters and garbage complaints. Dr. Einterz responded that the complaints are logged as they come in. The letters are a result of an increase in staff, the Department had been short with the pandemic.

Dr. Marker asked if the subsurface equipment was being utilized. Mr. Espich gave a summary of how it is used and the benefits it is providing to the Department of Health.

Attorney Reilander asked about COVID testing and opportunities for health assessments when tests are given. Dr. Einterz responded the Department of Health does utilize those opportunities and outlined how those opportunities are utilized.

VI. DEPUTY HEALTH OFFICER REPORT

There was nothing to report.

VII. NEW BUSINESS

Ms. Ruppe gave a presentation on the historical budget, actual numbers from the past few years, and projections going forward. Dr. Einterz noted the importance of grants and a discussion of their impact on the budget followed.

Ms. Dixon gave a presentation on the Birth Equity Report. Attorney Reilander followed up with questions on funding for the project and Dr. Kirsch inquired as to the communication on the data from the Department of Health to physicians. Discussion was had on both topics.

VIII. OLD BUSINESS

There was no Old Business.

IX. BOARD NOTIFICATIONS

Personnel changes were noted.

X. PUBLIC COMMENT

Dr. Cynthia Heckman Davis supported the efforts on the Department's birth equity work.

Marla Godette supported the efforts on the Department's birth equity work.

Marilyn Guchaw supported the efforts on the Department's birth equity work.

XI. TIME AND PLACE OF NEXT REGULAR MEETING

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, June 15, 2022, at 4:30 p.m., at the County-City Building.

XII. ADJOURNMENT

The meeting was adjourned at 5:26 p.m.

ATTEST:

Robert M. Einterz, M.D.
St. Joseph County Health Officer

Respectfully submitted,

Marcellus Lebbin, Esq.
Health Department Attorney



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

Health Officer's Report of Unit Activities

June 2022

EMERGENCY PREPARDNESS UNIT

At Wash Wednesday in May we were able to wash 3,170 pounds of clothing or about 371 loads of laundry in your typical washer and dryer. For the new Senior Suds night, we were able to wash 1,890 pounds of clothing or about 189 loads in a typical consumer washer and dryer. Happy to report that these programs are continuing on!

- Attended the district 2 meeting
- Attended an in-person district 2 Local Health Departments meeting
- Working with Lydia and Michelle on preparing for the ESF-8 Covid AAR
- Worked with Primetime to identify issues with the new Mobile Unit's heating and air conditioning.
- Attended the District 2 threat assessment meeting.
- Attended Regional Planning Committee meetings
- Attended the Regional Planning Committee's data subgroup meeting
- Attended the Regional Planning Committee's Street outreach subgroup meeting
- Assisted TB Nurses with finding temporary shelter and transportation for an active TB patient.
- Coordinated with the state to receive covid tests to distribute to the public.

ENVIRONMENTAL HEALTH UNIT

	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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SEPTIC PROGRAM

Residential - New Construction					
A. Inspections	7	57	59	64	79
B. Consultations	4	6	10	7	8
Residential - Replacement					
A. Inspections	55	198	222	231	254
B. Consultations	13	49	27	20	
Commercial					
A. Inspections	3	16	3	7	8
B. Consultations	5	10	4	4	0
C. Cluster System Inspections	0	0	10	1	1
Abandonments without Replacements	4	9	20	17	9
Permit Applications Received	62	206	234	239	243
Permits Issued	46	167	162	160	183
Public Information Events	0	1	1	0	0

SUBDIVISION PROGRAM

A. Health Officer Reports	3	13	21	13	9
B. Subdivision Reviews	3	15	23	19	10
C. Rezoning and Replat Reviews	4	8	7	6	4

WELLHEAD PROGRAM

A. Inspections Performed	20	57	41	52	91
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WELL DRILLING PROGRAM

Residential					
A. Inspections	17	70	92	61	66
B. Well Abandonments	19	87	99	78	72
Commercial					
A. Inspections	0	0	1	0	0
B. Well Abandonment Inspections	0	0	4	2	2
New Construction					
A. Permit Applications Received	9	33	36	28	56
B. Permits Issued	10	33	37	34	48
Replacement Permits Issued	20	73	114	92	92
Public Information Events	3	8	0	0	0

SOURCE WATER PROGRAM

A. Phase I Inquiries	12	80	74	54	63
B. Spill Responses	0	0	1	2	0
C. Meth Lab Occurrence Response	0	0	0	0	0
D. Other Source Water Inspections	0	3	9	3	8

May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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SURFACE WATER PROGRAM

A. Surface Water Sampling	0	0	0	0
LEAD PROGRAM				
A. HUD Lead Inspections	0	0	1	2
B. Lead Risk Assessments	5	18	18	21
a. EBLL Assessments	0	3	10	6
b. Parent Request	5	15	24	15
C. Clearances	0	7	8	17
D. Off-site Meetings	0	0	0	5
E. Public Information Events	0	1	321	1
D. Children Tested for Lead Levels*	327	1099	1267	1275
CAFO PROGRAM				
A. Inspections Performed	0	0	0	0

AIR QUALITY PROGRAM

A. Burn Permits	3	17	0	1
B. Indoor Air Quality Investigations	0	0	0	0
C. Mold Investigations	0	0		0

VECTOR PROGRAM

A. Inspections Performed	16	54	25	1	0
B. Sites Treated	4	4	3	0	0
C. Traps Collected	3	3	25	6	0
D. ISDH Submissions	0	0	0	0	0
E. Public Information Events	0	0	1	0	0

HEALTHY HOMES PROGRAM

(Inside)

A. Initial Complaints	24	78	37	41	52
a. No Water	2	14	19	13	12
b. Garbage/Food Waste	9	30	14	16	27
c. Feces	11	24	17	4	6
d. Rodents/Cockroaches	2	10	17	8	7
A. Follow-up Complaints	17	66	38	56	78
a. No Water	2	21	29	23	22
b. Garbage/Food Waste	11	32	11	24	41
c. Feces	4	11	11	6	11
d. Rodents/Cockroaches	0	2	3	3	4
B. Dwellings Declared Unfit	2	8	11	7	12

MASSAGE

A. Establishment Inspections	19	71	48	62	60
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	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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**TATTOO/BODY PIERCING
PROGRAM**

A. Inspections Performed	3	30	31	16	17
COMPLAINTS / INVESTIGATIONS					
A. Garbage/Food Waste (Outside)	23	71	16	37	14
B. Sewage	11	45	27	27	28
C. Water (ditches, lakes, ponds & swells)	0	1	1	4	4
D. Motels/Hotels	0	1	3	1	0
E. Burning	1	5	7	9	7
F. Other	22	88	44	41	33
ABATEMENT LETTERS					
A. Abatement Letters	34	214	108	83	92
B. Immediate Threat to Public Health Letters	0	3	1	1	2
C. Order to Vacate/Condemn Letter	2	8	10	6	13
D. Impending Legal Action Letters	0	13	9	4	4
SUBSURFACE INVESTIGATIONS					
A. Internal	5	27	0	0	0
B. External	0	0	0	0	0
			0	0	0

* Due to time lag of State Database System, the Lead testing numbers are one month behind.

County Health Department

Main fund supported by tax revenue and fee revenue

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	March	April	May	TOTALS	
	REVENUE						
	Beginning Balance	\$1,897,461.29				\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00	\$0.00	\$0.00	
	Federal Reimbursements		\$56,742.84	\$941,102.96	\$5,947.52	\$1,009,080.06	
	Miscellaneous Revenue		\$738,835.46	\$261.47	\$7,337.30	\$753,379.04	
	TOTAL TAX and MISC REVENUE	\$795,578.30	\$941,364.43	\$13,284.82	\$3,659,920.39		
	Environmental & Food	\$108,238.25	\$45,298.75	\$69,968.75	\$576,509.75		
	Immunization Clinic (South Bend)	\$11,654.60	\$12,118.76	\$16,995.21	\$63,502.03		
	Vital Records (South Bend)	\$59,816.00	\$30,641.00	\$43,159.00	\$218,016.00		
	Mishawaka - Immun Clinic & Vital Records	\$1,953.00	\$2,736.00	\$1,446.00	\$10,126.00		
	Fees (Charge, Charge 2, Coroner Fee)	(\$5,817.92)	(\$4,433.56)	(\$3,516.48)	(\$24,070.60)		
	TOTAL FEE REVENUE	\$175,843.93	\$86,360.95	\$128,052.48	\$844,083.18		
	GRAND TOTAL REVENUE	\$971,422.23	\$1,027,725.38	\$141,337.30	\$4,504,003.57		
	EXPENSES						
Acct	10000 Series					Expenditures	Unexpended
	Salaries & Benefits	\$3,784,802.00	\$393,542.28	\$302,629.75	\$205,354.27	\$1,304,538.36	\$2,480,263.64
	Total 10000 Series	\$3,784,802.00	\$393,542.28	\$302,629.75	\$205,354.27	\$1,304,538.36	\$2,480,263.64
Acct	20000 Series						
	Supplies	\$125,557.72	\$5,094.35	\$11,559.75	\$11,438.60	\$40,408.49	\$85,149.23
	Total 20000 Series	\$125,557.72	\$5,094.35	\$11,559.75	\$11,438.60	\$40,408.49	\$85,149.23
Acct	30000 Series						
	Services	\$814,371.75	\$17,187.01	\$11,760.45	\$19,973.04	\$83,333.71	\$731,038.04
	Total 30000 Series	\$814,371.75	\$17,187.01	\$11,760.45	\$19,973.04	\$83,333.71	\$731,038.04
	TOTAL BUDGET	\$4,724,731.47					\$3,296,450.91
	GRAND TOTAL EXPENSES	\$415,823.64	\$325,949.95	\$236,765.91	\$1,428,280.56		
	Net Income	\$555,598.59	\$701,775.43	(\$95,428.61)	\$1,178,261.72		
11	FUND BALANCE	\$1,897,461.29	\$2,469,376.19	\$3,171,151.62	\$3,075,723.01		

MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDH.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
06400	Donations		\$9,253.62	\$7,640.10	\$100.00	\$26,142.93	
	TOTAL REVENUE	\$0.00	\$9,253.62	\$7,640.10	\$100.00	\$26,142.93	
	EXPENSES						
Acct	20000 Series						
24012	Promotion Supplies	\$0.00	\$0.00	\$5,338.83	\$0.00	\$5,338.83	(\$5,338.83)
	Total 20000 Series	\$0.00	\$0.00	\$5,338.83	\$0.00	\$5,338.83	(\$5,338.83)
Acct	30000 Series						
33368	Public Info & Educ	\$0.00	\$0.00	\$0.00	\$12,816.00	\$12,816.00	(\$12,816.00)
	Total 30000 Series	\$0.00	\$0.00	\$0.00	\$12,816.00	\$12,816.00	(\$12,816.00)
	TOTAL EXPENSES	\$0.00	\$0.00	\$5,338.83	\$12,816.00	\$18,154.83	(\$18,154.83)
	Net Income		\$9,253.62	\$2,301.27	(\$12,716.00)	\$0.00	
	FUND BALANCE	\$0.00	\$18,402.83	\$20,704.10	\$7,988.10	\$7,988.10	

County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

LEAD: Cassy White

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$430,966.60				\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$0.00	\$0.00	\$200,000.00	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$430,966.60	\$0.00	\$0.00	\$0.00	\$630,966.60	
EXPENSES							
Acct	10000 Series						
11167	Community Health Worker	\$111,000.00	\$8,230.74	\$12,346.11	\$8,017.25	\$45,055.58	\$65,944.42
11176	Asst. Director HEED	\$56,908.00	\$4,377.54	\$6,566.31	\$4,377.54	\$24,076.47	\$32,831.53
14800	FICA Taxes	\$12,845.00	\$948.62	\$1,430.88	\$932.28	\$5,214.79	\$7,630.21
14810	PERF	\$18,806.00	\$1,412.12	\$2,118.18	\$1,388.21	\$7,742.76	\$11,063.24
14840	Group Health Insurance	\$72,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$63,000.00
	Total 10000 Series	\$271,559.00	\$23,969.02	\$22,461.48	\$14,715.28	\$91,089.60	\$180,469.40
Acct	20000 Series						
21030	Office Supplies	\$5,000.00	\$0.00	\$34.00	\$0.00	\$34.00	\$4,966.00
22148	Field Supplies	\$5,000.00	\$376.85	\$0.00	\$15.76	\$392.61	\$4,607.39
	Total 20000 Series	\$10,000.00	\$376.85	\$34.00	\$15.76	\$426.61	\$9,573.39
Acct	30000 Series						
32020	Travel/Mileage	\$2,000.00	\$0.00	\$122.40	\$0.00	\$122.40	\$1,877.60
32050	Conferences & Training	\$3,500.00	\$0.00	\$0.00	\$0.00	\$149.77	\$3,350.23
32203	Cell Phones	\$2,200.00	\$326.72	\$163.08	\$163.08	\$816.24	\$1,383.76
32350	Postage	\$2,000.00	\$42.12	\$92.85	\$98.51	\$326.84	\$1,673.16
33368	Public Information & Education	\$9,269.00	\$886.97	\$0.00	\$394.40	\$1,625.31	\$7,643.69
36500	Service Contract	\$5,000.00	\$157.60	\$315.20	\$0.00	\$742.92	\$4,257.08
39750	Information Tech	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Total 30000 Series	\$33,969.00	\$1,413.41	\$693.53	\$655.99	\$3,783.48	\$30,185.52
	TOTAL EXPENSES	\$315,528.00	\$25,759.28	\$23,189.01	\$15,387.03	\$95,299.69	
							\$220,228.31
	Net Income		(\$25,759.28)	(\$23,189.01)	(\$15,387.03)	\$104,700.31	
13	FUND BALANCE	\$430,966.60	\$574,242.95	\$551,053.94	\$535,666.91	\$535,666.91	

Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$6,887.28				\$6,887.28	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$6,887.28	\$0.00	\$0.00	\$0.00	\$6,887.28	
Acct	EXPENSES						
	20000 Series						
21030	Office Supplies	\$3,423.04	\$135.00	\$788.55	\$32.67	\$1,106.72	\$2,316.32
	Total 20000 Series	\$3,423.04	\$135.00	\$788.55	\$32.67	\$1,106.72	\$2,316.32
	30000 Series						
32020	Travel /Mileage	\$3,423.04	\$0.00	\$0.00	\$0.00	\$375.00	\$3,048.04
32203	Cell Phones	\$41.20	\$0.00	\$0.00	\$0.00	\$41.20	\$0.00
	Total 30000 Series	\$3,464.24	\$0.00	\$0.00	\$0.00	\$416.20	\$3,048.04
	TOTAL EXPENSES	\$6,887.28	\$135.00	\$788.55	\$32.67	\$1,522.92	
							\$5,364.36
	Net Income		(\$135.00)	(\$788.55)	(\$32.67)	(\$1,522.92)	
	FUND BALANCE	\$6,887.28	\$6,185.58	\$5,397.03	\$5,364.36	\$5,364.36	

Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

LEAD: Jodie Pairitz - SUPPORT: Neiko Rust, Shelley Chaffee and Robin Vida

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$5,956.67)				(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$6,816.58	\$5,956.67	\$15,549.53	\$35,258.67	
5600	Refunds		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	(\$5,956.67)	\$0.00	\$0.00	\$0.00	\$29,302.00	
Acct	EXPENSES						
	10000 Series						
11193	Part Time	\$59,142.55	\$5,734.61	\$10,789.95	\$7,941.18	\$36,479.10	\$22,663.45
14800	FICA Taxes	\$4,384.53	\$438.26	\$824.99	\$600.53	\$2,782.07	\$1,602.46
	Total 10000 Series	\$63,527.08	\$6,172.87	\$11,614.94	\$8,541.71	\$39,261.17	\$24,265.91
	20000 Series						
21030	Office Supplies	\$1,875.22	\$0.00	\$504.19	\$309.56	\$813.75	\$1,061.47
22406	Immunization Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 20000 Series	\$1,875.22	\$0.00	\$504.19	\$309.56	\$813.75	\$1,061.47
Acct	30000 Series						
32020	Travel /Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$498.02	\$164.08	\$81.90	\$81.90	\$409.92	\$88.10
33368	Public Info & Educ	\$51,410.98	\$691.15	\$0.00	\$55.00	\$746.15	\$50,664.83
36015	Contractual Services	\$15,109.42	\$0.00	\$3,348.50	\$0.00	\$4,087.28	\$11,022.14
	Total 30000 Series	\$67,018.42	\$855.23	\$3,430.40	\$136.90	\$5,243.35	\$61,775.07
	TOTAL EXPENSES	\$132,420.72	\$7,028.10	\$15,549.53	\$8,988.17	\$45,318.27	
							\$87,102.45
	Net Income		(\$7,028.10)	(\$15,549.53)	(\$8,988.17)		
15	FUND BALANCE	(\$5,956.67)	(\$26,737.24)	(\$42,286.77)	(\$51,274.94)	(\$16,016.27)	

Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedeness in order to respond to public health and healthcare emergencies.

LEAD: Harrison Gilbride

	Fund 8134	2021 Budget	March	April	May	Total Expenditures	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$3,085.60	\$0.00	\$3,665.06	\$7,253.16	
	TOTAL REVENUE	\$0.00	\$3,085.60	\$0.00	\$3,665.06	\$7,253.16	
	EXPENSES						
Acct	30000 Series						
32550	Miscellaneous Costs	\$25,000.00	\$12,828.24	\$3,665.06	\$4,889.36	\$24,970.76	\$29.24
	Total 20000 Series	\$25,000.00	\$12,828.24	\$3,665.06	\$4,889.36	\$24,970.76	\$29.24
	TOTAL EXPENSES	\$25,000.00	\$12,828.24	\$3,665.06	\$4,889.36	\$24,970.76	
							\$29.24
	Net Income		(\$9,742.64)	(\$3,665.06)	(\$1,224.30)	(\$17,717.60)	
	FUND BALANCE	\$0.00	(\$12,828.24)	(\$16,493.30)	(\$17,717.60)	(\$17,717.60)	

Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	March	April	May	TOTALS	Unexpended
REVENUE							
00000	Beginning Balance	(\$322,753.03)				(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$39,086.47	\$0.00	\$11,847.02	\$394,281.06	
	TOTAL REVENUE	(\$322,753.03)	\$39,086.47	\$0.00	\$11,847.02	\$71,528.03	
EXPENSES							
Acct	10000 Series						
11155	Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11193	Immun Outreach Coord	\$21,939.42	\$3,328.08	\$4,992.12	\$3,328.08	\$18,304.44	\$3,634.98
11950	Part Time	\$16,538.82	\$1,828.33	\$2,659.80	\$1,583.73	\$8,532.24	\$8,006.58
11985	Temporary/Seasonal Help	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14800	FICA Taxes	\$3,431.86	\$385.43	\$576.35	\$366.91	\$2,547.58	\$884.28
14810	PERF	\$2,911.20	\$372.74	\$559.11	\$372.74	\$2,050.09	\$861.11
14840	Group Health Insurance	\$9,000.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
16800	Bonuses	\$7,054.61	\$0.00	\$0.00	\$0.00	\$7,054.61	\$0.00
	Total 10000 Series	\$60,875.91	\$10,414.58	\$8,787.38	\$5,651.46	\$42,988.96	\$17,886.95
Acct	30000 Series						
32020	Travel /Mileage	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$81.68	\$40.77	\$40.77	\$204.06	\$40.98
32550	Miscellaneous Costs	\$65,173.33	\$29,248.45	\$326.57	(\$3,466.77)	\$40,228.28	\$24,945.05
36015	Contractual Services	\$61,499.95	\$2,692.30	\$2,692.30	\$4,038.45	\$36,807.65	\$24,692.30
	Total 30000 Series	\$136,918.32	\$32,022.43	\$3,059.64	\$612.45	\$77,239.99	\$59,678.33
	TOTAL EXPENSES	\$197,794.23	\$42,437.01	\$11,847.02	\$6,263.91	\$120,228.95	
							\$77,565.28
	Net Income		(\$3,350.54)	(\$11,847.02)	\$5,583.11		
17	FUND BALANCE	\$0.00	\$280,316.02	\$268,469.00	\$274,052.11	(\$48,700.92)	

Health TB Elimination

To provide directly observed therapy (DOT) services and directly observed preventive therapy (DOPT) for high-risk contacts, augmenting the TB services available in St. Joseph County.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$33,779.96	\$0.00	\$3,279.66	\$37,059.62	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$37,059.62	
Acct	EXPENSES						
	10000 Series						
11155	Nurse-Other Medical	\$32,526.04	\$29,781.33	\$2,744.71	\$0.00	\$32,526.04	\$0.00
14800	FICA Taxes	\$2,488.30	\$2,278.32	\$209.98	\$0.00	\$2,488.30	\$0.00
14810	PERF	\$3,642.93	\$3,335.52	\$307.41	\$0.00	\$3,642.93	\$0.00
14840	Group Health Insurance	\$8,121.73	\$8,104.17	\$17.56	\$0.00	\$8,121.73	\$0.00
	Total 10000 Series	\$46,779.00	\$43,499.34	\$3,279.66	\$0.00	\$46,779.00	\$0.00
	TOTAL EXPENSES	\$46,779.00	\$43,499.34	\$3,279.66	\$0.00	\$46,779.00	\$0.00
	Net Income		(\$43,499.34)	(\$3,279.66)	\$0.00		
	FUND BALANCE	\$0.00	(\$43,499.34)	(\$46,779.00)	(\$46,779.00)	(\$9,719.38)	

Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$140,262.70	\$0.00	\$69,966.11	\$239,812.15	
	TOTAL REVENUE	\$0.00	\$140,262.70	\$0.00	\$69,966.11	\$239,812.15	
	EXPENSES						
Acct	10000 Series						
11030	Administrator	\$2,284.64	\$507.68	\$380.76	\$285.59	\$1,427.87	\$856.77
11055	Health Officer	\$4,846.16	\$1,076.92	\$807.69	\$605.77	\$3,028.84	\$1,817.32
11167	Community Health Worker	\$253,510.88	\$24,076.94	\$36,105.92	\$24,076.94	\$127,531.57	\$125,979.31
11170	Director of HEED	\$3,566.04	\$792.48	\$594.36	\$445.74	\$2,228.82	\$1,337.22
11197	Director of HOPE	\$3,566.04	\$792.48	\$594.36	\$445.74	\$2,228.82	\$1,337.22
11976	Deputy Health Officer	\$6,646.16	\$1,476.92	\$1,107.69	\$830.77	\$4,153.84	\$2,492.32
12014	Social Worker	\$19,125.00	\$4,250.00	\$3,187.50	\$2,390.62	\$11,953.12	\$7,171.88
14800	FICA Taxes	\$22,502.29	\$2,446.91	\$3,210.20	\$2,169.45	\$11,392.90	\$11,109.39
14810	PERF	\$32,877.48	\$3,693.00	\$4,791.14	\$3,257.07	\$17,085.81	\$15,791.67
14840	Group Health Insurance	\$135,350.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$117,350.00
	Total 10000 Series	\$484,274.69	\$57,113.33	\$50,779.62	\$34,507.69	\$199,031.59	\$285,243.10
Acct	20000 Series						
22148	Field Supplies	\$948.77	\$250.01	\$0.00	\$434.50	\$705.25	\$243.52
	Total 20000 Series	\$948.77	\$250.01	\$0.00	\$434.50	\$705.25	\$243.52
Acct	30000 Series						
31015	Consultant Services	\$65,000.00	\$5,000.00	\$5,000.00	\$7,500.00	\$47,500.00	\$17,500.00
32020	Travel/Mileage	\$4,857.30	\$411.35	\$240.75	\$267.75	\$919.85	\$3,937.45
32050	Conferences & Training	\$30,709.85	\$416.39	\$179.68	\$224.30	\$3,542.47	\$27,167.38
32203	Cell Phones	\$4,374.46	\$735.12	\$366.93	\$366.93	\$1,836.54	\$2,537.92
33368	Public Information & Education	\$89,661.09	\$3,532.04	\$13,536.84	\$13,122.65	\$31,698.95	\$57,962.14
36015	Contractual Services	\$96,200.00	\$100.00	\$0.00	\$21,561.45	\$29,962.13	\$66,237.87
39750	Information Tech	\$7,713.33	\$2,738.35	\$0.00	\$0.00	\$2,738.35	\$4,974.98
	Total 30000 Series	\$298,516.03	\$12,933.25	\$19,324.20	\$43,043.08	\$70,698.29	\$227,817.74
	TOTAL EXPENSES	\$783,739.49	\$70,296.59	\$70,103.82	\$77,985.27	\$317,935.13	
							\$465,804.36
	Net Income		\$69,966.11	(\$70,103.82)	(\$8,019.16)	(\$78,122.98)	
19	FUND BALANCE	\$0.00	\$0.00	(\$70,103.82)	(\$78,122.98)	(\$78,122.98)	

Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

LEAD: Dr. Einterz and Dr. Fox

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02708	Federal/Grants Reimbursements		\$137,500.00	\$0.00	\$0.00	\$275,000.00	
	TOTAL REVENUE	\$0.00	\$137,500.00	\$0.00	\$0.00	\$275,000.00	
	EXPENSES						
Acct	10000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
	Total 10000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acct	20000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
	Total 20000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acct	30000 Series					\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
	Total 30000 Series	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Net Income		\$137,500.00	\$0.00	\$0.00		
20	FUND BALANCE	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	

Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

LEAD: Robin Vida and Cassy White

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$37,061.75				\$37,061.75	
01412	State Grant		\$0.00	\$0.00	\$0.00	\$36,336.00	
	TOTAL REVENUE	\$37,061.75	\$0.00	\$0.00	\$0.00	\$73,397.75	
Acct	EXPENSES						
	10000 Series						
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08	\$4,992.12	\$3,328.08	\$18,304.44	\$24,960.56
14800	FICA Taxes	\$3,309.00	\$243.82	\$366.15	\$241.15	\$1,332.99	\$1,976.01
14810	PERF	\$4,846.00	\$372.74	\$559.11	\$372.74	\$2,050.06	\$2,795.94
14840	Group Health Insurance	\$18,000.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00
	Total 10000 Series	\$69,420.00	\$8,444.64	\$5,917.38	\$3,941.97	\$26,187.49	\$43,232.51
	20000 Series						
21030	Office Supplies	\$2,280.00	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
	Total 20000 Series	\$2,280.00	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
	30000 Series						
32020	Travel /Mileage	\$5,167.00	\$0.00	\$75.00	\$0.00	\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$172.56	\$86.20	\$86.20	\$431.24	\$108.76
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00
	Total 30000 Series	\$13,007.00	\$172.56	\$161.20	\$86.20	\$734.35	\$12,272.65
	TOTAL EXPENSES	\$84,707.00	\$8,617.20	\$6,078.58	\$4,028.17	\$26,946.06	
							\$57,760.94
	Net Income		(\$8,617.20)	(\$6,078.58)	(\$4,028.17)		
21	FUND BALANCE	\$37,061.75	\$56,558.44	\$50,479.86	\$46,451.69	\$46,451.69	

Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$225,408.27				\$225,408.27	
01412	State Grant		\$0.00	\$0.00	\$0.00	\$46,828.51	
	TOTAL REVENUE	\$225,408.27	\$0.00	\$0.00	\$0.00	\$272,236.78	
Acct	EXPENSES						
	10000 Series						
12014	ACEs Coordinator	\$55,221.00	\$0.00	\$0.00	\$0.00	\$1.00	\$55,220.00
14800	FICA Taxes	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225.00
14810	PERF	\$6,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,185.00
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Total 10000 Series	\$83,631.00	\$0.00	\$0.00	\$0.00	\$1.00	\$83,630.00
	30000 Series						
32020	Travel/Mileage	\$10,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026.00
	Total 30000 Series	\$10,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026.00
	TOTAL EXPENSES	\$93,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,657.00
	Net Income		\$0.00	\$0.00	\$0.00		
	FUND BALANCE	\$225,408.27	\$225,408.27	\$225,408.27	\$225,408.27	\$272,236.78	

Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

LEAD: Robin Vida

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$354.94				\$354.94	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$354.94	\$0.00	\$0.00	\$0.00	\$354.94	
	EXPENSES						
Acct	30000 Series						
33368	Public Info & Educ	\$354.94	\$29.56	\$24.73	\$0.00	\$54.29	\$300.65
	Total 30000 Series	\$354.94	\$29.56	\$24.73	\$0.00	\$54.29	\$300.65
	TOTAL EXPENSES	\$354.94	\$29.56	\$24.73	\$0.00	\$54.29	
							\$300.65
	Net Income		(\$29.56)	(\$24.73)	\$0.00	\$0.00	
	FUND BALANCE	\$354.94	\$325.38	\$300.65	\$300.65	\$300.65	

Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

LEAD: Brett Davis

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$11,924.80				\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$11,924.80	\$0.00	\$0.00	\$0.00	\$11,924.80	
	EXPENSES						
Acct	30000 Series						
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	Total 30000 Series	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	TOTAL EXPENSES	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	
							\$11,924.80
	Net Income		\$0.00	\$0.00	\$0.00	\$0.00	
	FUND BALANCE	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	\$11,924.80	

Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$20,000.00				\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	EXPENSES						
Acct	30000 Series						
36015	Contractual Services	\$20,000.00	(\$10,000.00)	\$10,000.00	\$5,000.00	\$15,000.00	\$5,000.00
	Total 30000 Series	\$20,000.00	(\$10,000.00)	\$10,000.00	\$5,000.00	\$15,000.00	\$5,000.00
	TOTAL EXPENSES	\$20,000.00	(\$10,000.00)	\$10,000.00	\$5,000.00	\$15,000.00	\$5,000.00
	Net Income		\$10,000.00	(\$10,000.00)	(\$5,000.00)	\$0.00	
	FUND BALANCE	\$20,000.00	\$20,000.00	\$10,000.00	\$5,000.00	\$5,000.00	

Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

LEAD: Robin Vida - SUPPORT: Sally Dixon

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$48.25)				(\$48.25)	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	(\$48.25)	\$0.00	\$0.00	\$0.00	(\$48.25)	
Acct	EXPENSES						
33368	Public Info & Educ	\$9,147.75	\$0.00	\$3,602.10	\$5,521.65	\$9,147.75	\$0.00
36015	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 30000 Series	\$9,147.75	\$0.00	\$3,602.10	\$5,521.65	\$9,147.75	\$0.00
	TOTAL EXPENSES	\$9,147.75	\$0.00	\$3,602.10	\$5,521.65	\$9,147.75	
							\$0.00
	Net Income		\$0.00	(\$3,602.10)	(\$5,521.65)		
	FUND BALANCE	(\$48.25)	(\$72.25)	(\$3,674.35)	(\$9,196.00)	(\$9,196.00)	

Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

LEAD: Cassy White

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$4,029.00				\$4,029.00	
	TOTAL REVENUE	\$4,029.00	\$0.00	\$0.00	\$0.00	\$4,029.00	
	EXPENSES						
	Acct 10000 Series						
11170	Director of HEED	\$1,287.00	\$0.00	\$0.00	\$1,287.00	\$1,287.00	\$0.00
14800	FICA Taxes	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
14810	PERF	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
	Total 10000 Series	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$1,529.00	\$0.00
	Acct 30000 Series						
32550	Miscellaneous Expenses	\$1,500.00	\$69.54	\$409.98	\$0.00	\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Total 30000 Series	\$2,500.00	\$69.54	\$409.98	\$0.00	\$479.52	\$2,020.48
	TOTAL EXPENSES	\$4,029.00	\$69.54	\$409.98	\$1,529.00	\$2,008.52	
							\$2,020.48
	Net Income		(\$69.54)	(\$409.98)	(\$1,529.00)	(\$2,008.52)	
	FUND BALANCE	\$4,029.00	\$3,959.46	\$3,549.48	\$2,020.48	\$2,020.48	

Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

LEAD: Robin Vida - SUPPORT: Sally Dixon

Acct		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	(\$10,576.49)				(\$10,576.49)	
01412	State Grant		\$0.00	\$21,548.67	\$3,408.78	\$24,957.45	
	TOTAL REVENUE	(\$10,576.49)	\$0.00	\$21,548.67	\$3,408.78	\$14,380.96	
	EXPENSES						
Acct	10000 Series						
11782	MIH Coordinator	\$66,598.30	\$3,111.75	\$4,698.00	\$3,132.00	\$17,969.55	\$48,628.75
12019	FIMR Coordinator	\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00
14800	FICA Taxes	\$9,873.21	\$237.03	\$358.38	\$238.58	\$1,369.59	\$8,503.62
	Total 10000 Series	\$138,871.51	\$3,348.78	\$5,056.38	\$3,370.58	\$19,339.14	\$119,532.37
Acct	20000 Series						
24012	Promotion Supplies	\$15,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,326.00
	Total 20000 Series	\$15,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,326.00
Acct	30000 Series						
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$82.40	\$7.60	\$30.00	\$120.00	\$1,320.00
36015	Contractual Services	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
39150	Other Expense	\$2,500.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00
	Total 30000 Series	\$11,226.00	\$82.40	\$1,007.60	\$30.00	\$1,120.00	\$10,106.00
	TOTAL EXPENSES	\$165,423.51	\$3,431.18	\$6,063.98	\$3,400.58	\$20,459.14	
							\$144,964.37
	Net Income		(\$3,431.18)	\$15,484.69	\$8.20		
28	FUND BALANCE	(\$10,576.49)	(\$21,571.07)	(\$6,086.38)	(\$6,078.18)	(\$6,078.18)	

CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

LEAD: Cassy White - SUPPORT: Sally Dixon

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
01412	State Grant		\$0.00	\$27.96	\$0.00	\$27.96	
	TOTAL REVENUE	\$0.00	\$0.00	\$27.96	\$0.00	\$27.96	
Acct	EXPENSES						
Acct	10000 Series						
11167	Community Health Worker	\$148,000.00	\$0.00	\$2,769.24	\$2,552.33	\$5,321.57	\$142,678.43
14800	FICA Taxes	\$27,898.00	\$0.00	\$211.86	\$186.41	\$398.27	\$27,499.73
14810	Perf	\$17,376.00	\$0.00	\$310.16	\$285.86	\$596.02	\$16,779.98
14840	Group Insurance	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
	Total 10000 Series	\$265,274.00	\$0.00	\$3,291.26	\$3,024.60	\$6,315.86	\$258,958.14
Acct	30000 Series						
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00
32203	Cell Phones	\$1,558.00	\$0.00	\$60.00	\$60.00	\$120.00	\$1,438.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
39750	Information Technology	\$1,008.00	\$27.96	\$767.86	\$0.00	\$795.82	\$212.18
	Total 30000 Series	\$10,479.20	\$27.96	\$827.86	\$60.00	\$915.82	\$9,563.38
	TOTAL EXPENSES	\$275,753.20	\$27.96	\$4,119.12	\$3,084.60	\$7,231.68	
							\$268,521.52
	Net Income		(\$27.96)	(\$4,091.16)	(\$3,084.60)		
	FUND BALANCE	\$0.00	(\$27.96)	(\$4,119.12)	(\$7,203.72)	(\$7,203.72)	

Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

LEAD: Cassy White

		Budget	March	April	May	TOTALS	Unexpended
Acct	REVENUE						
00000	Beginning Balance	\$0.00				\$0.00	
02711	Reimbursements		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPENSES						
Acct	10000 Series						
11077	Administrative Assistant	\$4,656.00	\$0.00	\$0.00	\$0.00		\$4,656.00
14800	FICA Taxes	\$357.00	\$0.00	\$0.00	\$0.00		\$357.00
14810	PERF	\$522.00	\$0.00	\$0.00	\$0.00		\$522.00
14840	Group Health Insurance	\$2,248.00	\$0.00	\$0.00	\$0.00		\$2,248.00
	Total 10000 Series	\$7,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,783.00
Acct	30000 Series						
32550	Miscellaneous Expenses	\$11,608.00	\$0.00	\$0.00	\$25.00		\$11,608.00
	Total 30000 Series	\$11,608.00	\$0.00	\$0.00	\$25.00	\$0.00	\$11,608.00
	TOTAL EXPENSES	\$19,391.00	\$0.00	\$0.00	\$25.00	\$25.00	
	Net Income		\$0.00	\$0.00	(\$25.00)	(\$25.00)	
	FUND BALANCE	\$0.00	\$0.00	\$0.00	(\$25.00)	(\$25.00)	

FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	% Difference 2022 VS 2021
Food Store Complaints	1	9	13	34	5	-30.8%
Food Service Complaints	18	81	83	129	82	-2.4%
Civil Penalties	0	0	1	4	1	-100%
Health Officer Hearings	0	0	0	0	1	
Abatements Correspondence	4	5	6	5	23	-16.7%
Possible Foodborne Illness Investigations	0	4	7	1	5	-42.9%
Opening Inspections	15	68	56	39	93	21.4%
Inspections	194	1133	908	1549	1190	24.8%
Plan & Review/New Constr./Remodel	5	17	11	16	21	54.5%
Fire Investigations	1	4	7	2	5	-42.9%
# Establishments Requested to Close					2	
Number of Temporary Events	26	68	78	71	84	88.3%
Temporary Inspections	72	145	77	39	210	88.3%
Mobile Inspections	6	6	10	0	49	-40%
Meetings	9	33	32	24	19	3.1%
Smoking Information						
Smoking Complaints	0	0	2	5	0	-100
Smoking Appeals Hearings	0	0	0	0	0	
Pool Information						
Pool Inspections	0	1	16	0	0	-93.8%
Pool Consultations	0	0	0	30	4	
Pool Complaints	0	0	2	0	0	-100%
Pool Closings	0	0	7	0	0	-100%

May 17, 2022 - Food Services Director attended a meeting hosted by Project Impact South Bend. Community members, Home Based Vendors and food business owners were invited to discuss development of shared commercial kitchen spaces at the Charles Black and CUC Business Centers.

Food Inspector and CPO, Sue Burnett submitted notice of her retirement effective July 15, 2022.

HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) completed 14 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes, and Wash Wednesdays.

CHW Lead Referrals:

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs are now the initial contact for children with lead levels 5 to 9.9 ug/dL reducing the number of referrals.

Month	# Of Referrals	# Children Rec'd Lead Test after CHW Visit
January 2021	5	4
February 2021	13	6 (4 moved out of county)
March 2021	3	3
April 2021	5	3
May 2021	8	6 (1 moved out of county)
June 2021	15	12
July 2021	1	1
August 2021	9	6
September 2021	4	1 (1 aged out)
October 2021	18	11
November 2021	10	3
December 2021	11	4
YTD 2021	102	60
January 2022	7	1
February 2022	0	0
March 2022	10	4
April 2022	3	1
May 2022	3	2
YTD 2022	23	8

COVID Testing:

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. It decreased to one day due to decreased need from the community.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
YTD 2021			925

Month	Total Positive	Total Negative	Total
January 2022	103	193	296
February 2022	3	7	10
March 2022	2	4	6
April 2022	2	1	3
May 2022	0	0	0
YTD 2022			315

Highlights:

Director of HEED remains involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of May, the CHWs assisted six community members with insurance. Of the 12 CHWs, all 12 are now licensed insurance navigators.

Public Health Fellows Updates:

ACEs:

In May 2022, the ACEs project focused on developing strategic plans to coordinate the Department of Health's response to ACEs, Suicide and Overdose. A portion of this planning includes planning a PACEs Day with grant funds provided by NACCHO. In addition to the funds, NACCHO has provided ongoing technical expertise for strategic planning. This technical assistance has helped the ACEs project create more concrete goals at the intersection of ACEs, suicide, and overdose. The strategic planning process is ongoing, and the planning is expected to conclude by September 2022.

The Positive Childhood Experiences survey with South Bend Schools pilot began in May. Two high schools and one middle school have participated in the pilot, and there are currently over 820 individual responses. Survey data will be used to describe the prevalence of Positive Childhood Experiences in South Bend schools and will inform programming and strategy for the Department of Health and South Bend Schools.

Clinical partnerships continue with Primary Care Partners of South Bend and the E Blair Warner Clinic.

ACE Screening Partnerships	
Active Screening Partnerships	2
Potential Screening Partners Approached	0

ACEs Engagement Metrics	
Presentations given	0
Webinars/Professional Learning Groups Attended	1
Meetings with Community Partners	5
Planning Sessions or meetings for grants	6

The Fellow developed a post-presentation survey when he provides the ACEs training to community partners. Below displays the responses from community partners who received his training.

ACE Presentation Effectiveness	
Survey Question	Responses (28 total respondents)
<i>I knew a lot about ACEs before the presentation</i>	75% disagree or neutral
<i>My time was well served by attending this presentation</i>	96% agree
<i>I learned something new about ACEs</i>	100% agree
<i>I can think of ways to use this information in my life</i>	93% agree
<i>I am interested in learning more about ACEs science or ACE prevention strategies in SJC</i>	93% agree
<i>The presenter was knowledgeable about the content</i>	100% agree
<i>The presenter delivered information clearly and effectively</i>	100% agree
<i>The content was relevant for my profession</i>	100% agree
<i>It was easy to hear and understand everything the presenter was saying</i>	100% agree
<i>I would recommend this presenter to a colleague or friend</i>	100% agree

Health Equity:

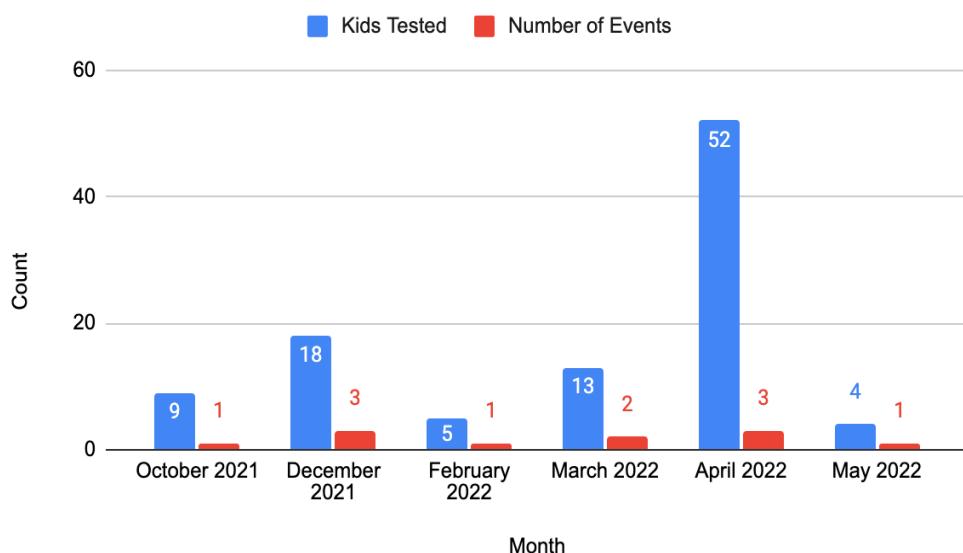
In May, the Public Health Fellow compiled and reviewed the notes and audios from the April Health cafes to provide an updated analysis on what is emerging from the community conversations and sessions. This analysis was applied in creating focused ideas for community engagement. The Fellow worked alongside the HEDA leadership in meeting the community health workers to review the goals set for each of their communities. The Fellow trained the CHWs on goal setting as part of building initiatives in the community.

Lead:

In the month of May, the Public Health Fellow planned a lead event in partnership with Sheila Niezgodski and St. Adalbert Church. Meetings with the city of South Bend were also facilitated the creation of a \$10 credit punch card to be used at Linden Market. For every child tested, the family receives a card to be redeemed over the summer at the farmer's market.

Below is a chart to show lead testing events hosted by HEED staff.

Kids Tested and Number of Events October 2021 to Present



Community Boards, Meetings, Reports, and Committees

- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the SJC Cares DEI committee.

HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

Presentation Topic	Total Number (Presentations)	Adult (age)	High School (age)	Middle School (age)	Elementary School (age)	Pre-School (age)
Wellness (Nutrition, Physical Activity, etc.)	0					
Substance Abuse	3	3				
Communicable Disease	0					
STDS/Sexuality Healthy Relationships	0					
Chronic Disease	0					

The HOPE team is re-envisioning our health outreach & education efforts; shifting from one time, pop in presentations, to a more substantial training method, and use of indirect education methods such as social media, the website, and other interactive tools (you tube videos, etc.)

One health promotion specialist has been on maternity leave since mid-March with a return to work in June.

Highlights:

Meetings attended and/or facilitated in the month of May by HOPE team include: SJC Cares (local system of care), The Partnership for a Drug-Free SJC (Formerly PEPSA), Suicide/Overdose Fatality Review team, FIMR-related meetings (x 4), Child Fatality Review team; Health Improvement Alliance ELC meeting, planning for SBIRT training with Prevention Insights; Reducing Obesity Coalition SJC (x 2), DoH development/outreach; Lead Prevention efforts (x 2); Overdose Response Plan Planning meeting; outreach meeting with DoH teams; suicide prevention meeting with ND; suicide grant planning with SJC Cares (x 2); see FIMR notes for all meeting related to Maternal/Infant Health initiatives.

Director of HOPE was appointed to the Board of Directors for the Indiana Public Health Association. This is a great opportunity for DoH to gain state presence, resources, etc.

Director of HOPE attended a half-day workshop with Oaklawn featuring Sam Quiones, the Author of the book Dreamland, about the opioid epidemic and how it is shifting and how we can respond as a community.

Director of HOPE facilitated, in collaboration with the Partnership for a Drug-Free SJC a half day community workshop with Tall Cop Says Stop. This event was attended by 100 community professionals- focus of workshop was identifying drug trends in youth. Work will continue on education/awareness/action through the Partnership which the Director chairs.

Director of HOPE has been re-working our Overdose Response Plan process and better utilization of the ESSENCE surveillance system. We are now using the same system to do suicide/self-harm alerts and is working on a response plan for those alerts. Meetings with IDOH occur monthly to trouble-shoot, etc.

Director of HOPE drafted a first draft of a community-wide strategic plan to address opioid use disorder.

Director of HOPE and a CHW attended Mayor's Night Out to answer community questions about Department of Health and share information on current efforts. Director and another CHW attended Michiana Mental Health Fair.

HOPE team continued with "Brunch in the Boardroom" to focus on team building within the department of health and encourage collaboration on activities. This occurs every 2nd & 4th Thursday of each month.

Director of HOPE and HEED continued to work on comprehensive strategy on addressing the intersection of ACEs, suicide, and overdoses. A NACCHO grant was awarded to assist us in these efforts. Paces planning meetings have begun to take place as an outcome of this grant award.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs.

Director of HOPE continued work on a branding campaign for the Department of Health- this includes a series of videos highlighting the work of the department and the important role public health plays in the community.

Director of HOPE and HOPE team continue to brainstorm ideas to develop a culture of public health in St. Joseph County; refine communities internally and externally.

FIMR Updates:

FIMR Case Review and FIMR Reporting.

- Case abstractions and summary preparation.
- Case Review Meeting May 2022 – Completed all but 4 of the 2021 infant and fetal death cases. Have added a June meeting to complete 2021.
 - Actionable items from meeting: strategizing how to connect pregnant people who present to the ED to insurance/prenatal care/community supports) and mental health support.
- Hired Lauren Rose, RN from Memorial Hospital Childbirth Unit as a contract medical record abstractor. Orientation began the last week of May.
- Next meeting June 17
- Received approval from IDoH to shift funding for FIMR Coordinator position to contract positions due to inability to identify qualified individual willing to fill proposed part-time position.

SJDOH FIMR and WCC CHW Project

- SJCDoh CHW completed orientation at WCC and is working with clients to connect to insurance and prenatal care visits. Our CHW is calling OB practices on behalf of clients to establish care.
- Maternal Infant Health Initiatives Coordinator and Director HEED meeting regularly with WCC staff. Bev Horton, who is a FIMR Case Review Team & Birth Equity Committee member, was hired to lead the CHW program at WCC.
- In process of considering resumes to fill the 2nd CHW position.
- HEED Director working on data sharing agreement
- Attending check in with SJCDoh CHW and HEED leadership, bimonthly.

FIMR Community Action: Maternal Infant and Preconception Health Workgroup (Minutes attached)

- Met on May 10th to discuss how to improve connection to mental health supports during pregnancy using existing programs in the community, connecting with OB and PEDS practices to determine current processes for depression screening, develop training for how to introduce idea of connection to support that includes options beyond counseling.
- Identified additional mental health professionals to participate in the next meeting which is June 14th.
- New Case Review Team members: Jennafer Sammetinger RN, Memorial Pediatric Unit Manager, Lauren Rose, RN L&D, Memorial & FIMR Abstractor.

FIMR Community Action: Birth Equity & Justice SJC

Community Engagement subcommittee

- Met on May 19th to review Birth Equity event feedback and reflections.
- Attendees shared that throughout the course of both events, received very positive feedback including the desire to have a multi-day conference and/or one that is more centrally located within the state to facilitate attendance.
- Connections between disciplines was seen as a big benefit to the conference, particularly the ability for office setting professionals to meet the Medicaid MCE representatives and realizing they can contact them directly for issues.
- Most of the team members did not get to view the movie we screened, “Toxic – A Black Woman’s Story” because they were presenting during the breakout sessions. Much of the feedback received by committee members was about this film, the impact it made, and the conversation it facilitated. There have been several inquiries to use the film at other organizations which is possible if a Birth Equity committee member attends the screening and conducts the pre-and post-film guide questions that support the film.
- At the next meeting on June 16 at the SJCDoh Board Room, we will view the film and strategize how to use it within the community to engage and facilitate conversation.
- Members of the committee and presenters were given “Birth Equity” framed prints as a thank you for their work.

Policy & Legislation Subcommittee

- The policy and legislation subcommittee met on May 11, 18, 25, and June 1 to discuss plans to address the expected Indiana State Legislature response to the upcoming SCOTUS decision on access to abortion. The group is working on a draft explaining the importance of maintaining exceptions for maternal health, rape and incest, and lethal fetal anomaly to protect that life of the mother. Among committee members who’ve chosen to work on this document are people with varying personal views on abortion, however, we share a commitment to protecting maternal health and wellbeing to prevent maternal morbidity and mortality related to pregnancy complications, sexual assault, and lethal fetal anomalies. Once complete, we expect to contact our SJC representatives and senators regarding the issue.

National Birth Equity Collaborative Birth Equity Assessment & Workplan

- Updates from NBEC indicate that the process is moving on to staff surveys.

Community Boards, Meetings, Reports, Presentations, and Committees and Connections

Maternal Infant Health Initiatives Coordinator:

- 5/4: Met with Jennifer Carter, LCSW, EBW Family Medicine to discuss shift to maternal mental health focus for Maternal Infant Health Workgroup

- 5/9: Presented to St. Joe Childbirth unit nursing leadership – data update, FIMR recommendations, workgroups, projects, and recruited to join teams. As follow up, scheduled to meet with two nurse managers in June re: joining Case Review Team.
- 5/9: Attended IPQIC Women’s Health Subcommittee on Maternal Health in the ER.
- 5/18: Presented to Board of Health on success of the Achieving Birth Equity events.
- 5/19: Family and Children’s Center Program Advisory Board
- 5/26: State FIMR Coordinator Meeting
- Formula Shortage: Interviews with WSBT and ABC57 regarding shortage and local situation which is not as difficult as seen on national news. While very inconvenient to have to search for formula, physician offices, WIC, and Healthy Families did not report significant complaints. Indiana’s WIC contract is with Gerber, not Abbott, so this has helped. The biggest issue is with specialty formulas. Was also in touch with Congresswoman Walorski’s legislative director regarding situation here to help facilitate federal action.

NURSING

Immunization Clinic

	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Mishawaka Clinic					
Patients Seen:	0	0	323	109	0
Vaccines Administered:	0	0	776	245	0
Record Requests:	0	0	46	5	na
Mobile Clinic					
Patients Seen:	32	128	33	97	163
Vaccines Administered:	62	398	54	233	294
South Bend Clinic					
COVID Administered:	240	2743	57548	na	na
Immunizations Administered in:	444	1672	7	590	1424
Patients seen in CCB & SB Clinic:	341	3230	50773	265	563
Record Requests:	69	409	3	48	118
Combined Totals:					
Patients Seen:	373	3358	51129	471	726
Immunizations Administered:	506	4523	58385	1068	1718
Record Requests:	69	409	49	53	118
Tuberculosis					
	May, 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
TST Administered	24	127	84	102	135
TB Assessments	<5	7	<5	0	<5

Mobile Unit

This month the mobile immunization team did several follow-up clinics at the local high schools to administer second doses of MenB immunizations. We also did a large covid clinic with the help of covid clinic staff, an educational outreach, a clinic for county highway department employees, TB testing at a daycare, and a couple outreach connections with school nurses.

Abby continued to cover the regular immunization clinic when necessary and spent quite a bit of time training new staff. She also handled walk-ins to the clinic when extra help was needed.

Stephanie participated in most of the mobile clinics and is basically “on her own” now.

Ana and Danielle worked on more TST training and Yellow Fever vaccine training.

Shelley did a few educational webinars, worked on Athena training, and had to take a few days off due to family illness.

We used the new mobile immunization van for the first time for a clinic and discovered that the air conditioning does not work. We are working on a solution, but the fix may be complicated and due to generator capacity. We are disappointed and are expecting the van to be out of use for weeks, if not the whole summer.

For routine immunizations, the mobile team saw 32 patients and administered 62 immunizations. They also administered 42 covid vaccinations.

Clinics

5/5/22 Clay High School
5/5/22 Riley High School
5/10/22 County Highway Department
5/11/22 Briarcliff Nursing Home – Covid Clinic
5/11/22 Nurse's Appreciation Day at Pinhook Park
5/12/22 Washington High School
5/13/22 Education at LGBTQ Teen Night Meeting
5/19/22 Mishawaka High School
5/24/22 TB testing at Acorn Academy
5/26/22 TB test reading at Acorn Academy
5/27/22 Attended South Bend Schools Nurses' Meeting

Public Health Nursing

LEAD CASE MANAGEMENT 10mcg & ABOVE					
	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	2	3	<5	<5	<5
Closed Cases	<5	<5	<5	<5	<5
Open Cases being followed	36	36	32	21	32
CASE MONITORING 5 – 9.9 mcg/dl					
	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
New Cases Received	8	37	23	21	23
Total Monitored Cases	94	94	106	97	93
TUBERCULOSIS					
	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Directly Observed Therapies	154	679	195	402	874
Nurse Visits	32	145	42	101	80
QFT Ordered	<5	35	6	13	13
CXR	0	3	0	5	3
New Active Cases	0	5	<5	<5	<5
<i>Active TB Cases Following</i>	7	10	<5	<5	10
<i>Latent TB Cases Following</i>	14	31	<5	20	22

ANIMAL BITES					
	May 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
Animal Bites	50	190	146	122	143
Specimens Sent to ISDH Lab	6	19	13	21	22
Specimens Positive	0	0	0	0	0

May has been an exciting month for Nursing. The Nursing Unit has been training one part-time nurse for Mobile and one for regular Immunization Clinic. They are now on their own and doing well. We hired a new MA. Her name is Mary Pickens. She worked with us in the Covid Unit and now has transferred to the regular Immunization Unit. The nurses have been making sure that the patients are offered HPV and Meningococcal B for the appropriate ages. HPV cancer prevention plus increasing childhood immunizations has been our goal and will continue to be. The Mobile Unit has finally winded down with School Immunization Clinics and now working towards community events to make sure that lower socioeconomic status communities will have the opportunity to get up to date with childhood immunizations.

We are also in the process of hiring a full time BSN to be trained and sent to Mishawaka for the clinic to re-open in time for access to immunizations for school age children.

VITAL RECORDS UNIT

	<u>Records Filed in</u> <u>May 2022</u>	<u>YTD 2022</u> <u>Occurrences</u>	<u>YTD 2021</u> <u>Occurrences</u>	<u>YTD 2020</u> <u>Occurrences</u>	<u>YTD 2019</u> <u>Occurrences</u>
<u>Birth Statistics*</u>					
Total Births	300	1693	1353	1557	1730
<u>Death Statistics*</u>					
Total Deaths	241	1427	1436	1316	1268

Birth & Death data reflected as of 06/07/2022.

Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.

HEALTH OFFICER

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD
Health Officer

Tests drawn April 1, 2022 – April 30, 2022

Pb Level (ug/dL)	Venous	Capillary	Unknown	Total
0	43	34	1	78
0.1-3.4	17	195	4	216
3.5-4.9	3	9	0	12
5-9.9	6	12	0	18
10-19.9	1	1	0	2
20-29.9	0	0	0	0
30-39.9	0	1	0	1
40-49.9	0	0	0	0
≥50	0	0	0	0
Total	70	252	5	327

There was one duplicate test in the month of April, 327 unique children were tested.

2022 YTD = 1,099

2021 YTD = 1,267

Test Levels (ug/dL)	Percentage of venous draws	Percentage of capillary draws
0	56%	44%
0.1-3.4	8%	92%
3.5-4.9	25%	75%
5-9.9	33%	67%
≥10	33%	67%

Elevated tests by zip codes:

46628	5 elevated	YTD: 17 elevated
46544	4 elevated	YTD: 10 elevated
46613	2 elevated	YTD: 8 elevated
46601	2 elevated	YTD: 7 elevated
46616	1 elevated	YTD: 5 elevated
46614	1 elevated	YTD: 4 elevated
46619	2 elevated	YTD: 3 elevated
46615	3 elevated	YTD: 3 elevated
46617	1 elevated	YTD: 1 elevated

**RESOLUTION
OF
THE SAINT JOSEPH COUNTY BOARD OF HEALTH,
SAINT JOSEPH COUNTY, INDIANA**

WHEREAS, the Saint Joseph County, Indiana, Code of Ordinances § 32.20(A) establishes a county health department operated by a county board of health and Indiana Code § 16-20-1-3 enables each local health department to adopt procedural rules and establish administrative and personnel policies; and

WHEREAS, the Saint Joseph County Board of Health, of the Saint Joseph County, Indiana, Department of Health (the “Board of Health”) has decided that it is in its best interests to adopt this Resolution to only allow participation in Board of Health meetings by those physically present (this “Resolution”).

NOW THEREFORE, LET IT BE RESOLVED that henceforth and hereafter no telephonic, nor virtual, nor other means of electronic participation shall be permitted in Board of Health Meetings, and that any Board of Health member, Saint Joseph County Department of Health staff, or other person, business organization, charitable organization, or government representative participating in a Board of Health meeting must be physically present;

IT IS FURTHER RESOLVED that any virtual live stream of a Board of Health meeting is for viewing and archiving only; and

LET IT BE KNOWN that the Board of Health encourages public engagement and shall take reasonable measures to contemporaneously live stream Board of Health Meetings for public viewing. The Board of Health does not pledge, nor promise, nor otherwise establish that its meetings must be live streamed.

The members of the Board of the Health are authorized to adopt and enact this Resolution.

DATED: _____
By: _____
Heidi A. Beidinger-Burnett
President, St. Joseph Co. Board of Health

As Secretary of the Board of Health, I certify that the aforesaid Resolution is an accurate and authentic statement of the resolution that was duly adopted at the (Date:) _____ Meeting of the Board of Health.

DATED: _____
By: _____
Robert M. Einterz
Secretary, St. Joseph Co. Board of Health



ST. JOSEPH COUNTY
DEPARTMENT OF HEALTH
Prevent. Promote. Protect.

NURSING FEE SCHEDULE

Business transactions gladly accepted between the hours of 8 a.m. and 12 p.m. and 1 p.m. and 4 p.m. via cash, business check, money order, cashier's check, credit card and debit card.

All in-person AND on-line credit card and debit card payments will be charged a transaction fee of 2.5% or \$1.50, whichever is greater.

Thank you!

• ADMINISTRATION

Travel Vaccination Consultation	\$20.00/traveler
VFC/Section 317 Administration	\$15.00/dose

□ VACCINES

DTaP - (Per Dose in a Multiple Shot Series)	\$55.00/dose
DTaP/IPV - (Per Dose in a Multiple Shot Series)	\$80.00/dose
DTaP/IPV-Hep B - (Per Dose in a Multiple Shot Series)	\$100.00/dose
DTaP/IPV-Hib - (Per Dose in a Multiple Shot Series)	\$100.00/dose
Hep A & Hep B - (Per Dose in a Multiple Shot Series)	\$135.00/dose
Hep A Adult - (Per Dose in a Multiple Shot Series)	\$100.00/dose
Hep A Pediatric - (Per Dose in a Multiple Shot Series)	\$60.00/dose
Hep B Adult, 3 doses - (Per Dose in a Multiple Shot Series)	\$75.00/dose
Hep B Adult, 2 doses - (Per Dose in a Multiple Shot Series)	\$145.00/dose
Hep B Pediatric - (Per Dose in a Multiple Shot Series)	\$46.00/dose
Hib - (Per Dose in a Multiple Shot Series)	\$55.00/dose
HPV9 - (Per Dose in a Multiple Shot Series)	\$265.00/dose
Influenza**	\$55.00/dose
Influenza – Pediatric**	\$45.00/dose
Influenza - Flumist**	\$55.00/dose
Influenza - High Dose**	\$80.00/dose
IPV - (Per Dose in a Multiple Shot Series)	\$53.00/dose
Measles, Mumps and Rubella - (Per Dose in a Multiple Shot Series)	\$110.00/dose
Meningococcal - (Per Dose in a Multiple Shot Series)	\$145.00/dose
Meningococcal B - (Per Dose in a Multiple Shot Series)	\$205.00/dose
Measles, Mumps, Rubella and Varicella - (Per Dose in a Multiple Shot Series)**	\$255.00/dose
PCV13 - (Per Dose in a Multiple Shot Series)	\$230.00/dose
PCV15 – (Per Dose)	\$240.00/dose
PCV20 – (Per Dose)	\$270.00/dose
PPSV23	\$135.00/dose
Rabies RIG - (Multiple Doses Based on Patients Weight)**	RIG cost plus \$25.00/dose

Rabies Vaccine - (Per Dose in a Multiple Shot Series)**	Vaccine cost plus \$25.00/dose
Rotavirus - (Per Dose in a Multiple Shot Series)	\$140.00/dose
Tdap	\$70.00/dose
Tetanus/Diphtheria	\$60.00/dose
Typhim	\$100.00/dose
Typhim, Oral - (Total Cost for Four (4) Capsules)	\$95.00
Varicella - (Per Dose in a Multiple Shot Series)	\$165.00/dose
Vaxelis (Per Dose)	\$130.00
Yellow Fever**	\$188.00/dose
Zoster**	\$195.00/dose

** Please call (574) 235-9750, Extension 5 to verify availability of vaccine

- **TUBERCULOSIS - (TB)**

TB Test	\$30.00
Basic Tuberculosis Testing Training Class Includes Training Tools, Testing or Retesting for Certification ***	\$50.00/person

*** Please call (574) 235-9750, Extension 5 to verify availability of training.

- **MISCELLANEOUS**

Immunization Record	\$1.00
Set Up Fee for Private Off-Site Clinic DOES NOT include the Cost of the Individual Vaccine	\$30.00/Public Health Nurse
Copies	\$.05/page



Memorandum

Wednesday, June 15, 2022

TO: Auditor's Office
FROM: Bob Einterz, Health Officer
SUBJECT: 2023 Budget Highlights – Department of Health

Key discussion around 2023 Requests: Brief commentary on top programs – successes and/or issues

1. The proposed budget is sustainable through 2028 at a minimum.
2. The DoH is increasing its efficiency by restructuring and right-sizing its nursing unit and implementing an electronic medical record.
3. The Department of Health (DoH) earned more than \$1.6 million dollars to date from its COVID clinics. These funds provide opportunity for innovation, as well as allowing us to become more competitive with the salary and wages of neighboring counties as well as the private sector.
4. Cost of living in 2022 increased to 5.9% (<https://www.ssa.gov/cola/>) and is projected to increase to 8.5% in 2023 (<https://www.usatoday.com/story/money/2022/05/13/cola-2023-social-security-cost-living-boost-inflation/9762924002/>). According to the US Bureau of Labor Statistics, the “all items” index increased 8.6 percent for the 12 months ending in May 2022. The energy index rose 34.6 percent over the last year, and the food index increased 11.9 percent, the largest 12-month increase since the period ending April 1979. (<https://www.bls.gov/news.release/pdf/cpi.pdf>). According to the Federal Reserve Bank of Atlanta, full-time hourly workers are making 6.2% more than they were in April 2021. (<https://www.atlantafed.org/chcs/wage-growth-tracker> and <https://www.cnn.com/2022/06/07/economy/inflation-wages-gas-food-mortgages/index.html>).
5. DoH has written current staff into five different grants. Funds from the grants provide salary offset for a portion of the County Health Fund.
6. The DoH successfully pursued extramural funding opportunities, and we will continue to do so (2022 = 17 grants for a total of \$3,031,689.96 compared to 2018 = 5 grants for a total of \$357,020.31).

Budget Changes in 2023:

1. Increase salaries of many staff to increase competitiveness in a tight job market.
2. Eliminate one full-time nurse
3. Eliminate one of the two Directors of Nursing positions
4. Eliminated Special Projects Officer
5. Consolidated the Public Health Coordinator and Congregate Living Coordinator into one position
6. Add lesser paid individuals (one certified medical assistants and one BS-Health Sciences) to replace two of the nurses that have retired or resigned
7. Add one full-time Community Health Worker to the County-Wide Lead Initiative
8. Appropriate a portion of the \$1.6 million received from our COVID clinics

Personnel Changes in 2023:

1. Eliminate one full-time nurse
2. Eliminate the Director of Nursing—immunization
3. Eliminate Special Projects Officer
4. Consolidated the Public Health Coordinator and Congregate Living Coordinator into one position after the retirement of the Public Health Coordinator
5. Hire one CMA and one BS—Health Sciences to replace two of the nurses that have left
6. Move one full-time nurse to 0.5 part-time to fill the position in South Bend
7. Add one full-time Community Health Worker to the County-Wide Lead Initiative

Capital Spending in 2023:

1. The DoH lacks adequate space for personnel, storage and for immunizations. The immunization clinic is challenging and nearly inaccessible for many individuals seeking vaccinations. We did not put this capital expenditure in the budget. Nevertheless, the DoH needs more space if we are to fulfill our mission. The DoH currently occupies about 10,000 sq feet; we need between 15-20,000 square feet to operate successfully. A portion of that space needs to be available and easily accessible to the public. We seek guidance from the County on how to meet this need.

Other 2023 budget challenges & opportunities:

1. Most of the DoH salaries are still not competitive compared to similarly sized counties and the private sector. To sustain morale, retain best leaders, and recruit top talent, the salaries of staff need to increase, particularly considering the increasing cost of living.

2. Appropriate a portion of the \$1.6 million received from our COVID clinics to Miscellaneous Costs and Contractual Services. Most recently, the Chromebooks used in our COVID clinic are not supported by our IT department, therefore, we needed to quickly purchase Microsoft laptops which are supported by our IT department to continue operations in the clinic. In the past, we needed to move quickly to contract with those knowledgeable and able to perform the duties necessary outside of our current roster of employees (contracted with one consultant for our Behavioral Crisis Center and one contractual worker as the IQC Site Manager). In March 2022, we appropriated funds to both accounts and have expended approximately \$6,900 to date. Having these funds already appropriated will allow for a quick turnaround time if needed.

2023 Cost savings ideas:

1. Using grant funds from IDoH, the DoH recently purchased athenahealth, an electronic medical record. The EMR will be implemented over the next couple of months. It will facilitate the work of the immunization team, improve its productivity, and enable more effective, efficient billing of third-party payors.

2. Energov/Tyler DHD, once purchased and implemented by the County, will improve the efficiency of the DoH, enhance the public portal regarding the activities of the DoH (permitting and inspections), and enable greater productivity of the DoH personnel in the Environmental and Food units.

3. The DoH has been awarded several extramural grants that supplement and, in part, replace portions of the County Health Fund. The DoH will continue to apply for such grants in the next year.

St. Joseph County Department of Health					
County Health - DRAFT #6					
Acct #	Account Name	2022 Adopted	2023 Proposed	+ / -	NOTES
		0	0		
11030	Administrator	\$67,980.00	\$71,991.00	\$4,011.00	
		\$67,980.00	\$71,991.00	\$4,011.00	5.9%
		0	0		
11055	County Health Officer	\$144,200.00	\$146,211.00	\$2,011.00	
		\$144,200.00	\$146,211.00	\$2,011.00	1.4%
		2	3		
11077	Admin. Assistant	\$74,510.00	\$118,362.00	\$43,852.00	
	Environmental	\$37,255.00	\$39,454.00	\$2,199.00	5.9%
	Food	\$37,255.00	\$39,454.00	\$2,199.00	5.9%
	HEED	\$0.00	\$39,454.00	\$39,454.00	#DIV/0!
		0	0		
11087	Billing/Records Registrar	\$34,075.00	\$36,086.00	\$2,011.00	
		\$34,075.00	\$36,086.00	\$2,011.00	5.9%
		3	3		
11143	Registrars	\$102,225.00	\$108,258.00	\$6,033.00	
	Vital Records	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
	Vital Records	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
	Vital Records	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
		2	2		
11144	Nursing Registrars	\$68,150.00	\$72,172.00	\$4,022.00	
	Immunizations	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
	Immunizations	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
		2	2		
11145	Staff Assistants	\$68,150.00	\$72,172.00	\$4,022.00	
	Environmental	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
	Food	\$34,075.00	\$36,086.00	\$2,011.00	5.9%
		1	1		
11151	Director of Vital Records	\$60,000.00	\$63,540.00	\$3,540.00	
		\$60,000.00	\$63,540.00	\$3,540.00	5.9%
		1	1		
11154	Assistant Director of Vital Records	\$48,895.00	\$55,000.00	\$6,105.00	
		\$48,895.00	\$55,000.00	\$6,105.00	12.5%
		7	6		
11155	Nurses/Other Medical	\$345,905.00	\$337,654.00	(\$8,251.00)	
	CMA	\$49,415.00	\$45,818.00	(\$3,597.00)	-7.3%
	BS-Health Sciences	\$49,415.00	\$50,000.00	\$585.00	1.2%
	RN	\$49,415.00	\$60,459.00	\$11,044.00	22.3%
	RN	\$49,415.00	\$60,459.00	\$11,044.00	22.3%
	RN	\$49,415.00	\$60,459.00	\$11,044.00	22.3%
	CMA/BS/RN	\$49,415.00	\$60,459.00	\$11,044.00	22.3%
	ELIMINATED ONE POSITION	\$49,415.00	\$0.00	(\$49,415.00)	-100.0%
		1	1		
11161	Director of Environmental Health	\$60,000.00	\$63,540.00	\$3,540.00	
		\$60,000.00	\$63,540.00	\$3,540.00	5.9%
		1	1		
11162	Assistant Director of Environmental Health	\$48,895.00	\$58,000.00	\$9,105.00	
		\$48,895.00	\$58,000.00	\$9,105.00	18.6%
		1	1		
11163	Director of Food Services	\$60,000.00	\$63,540.00	\$3,540.00	
		\$60,000.00	\$63,540.00	\$3,540.00	5.9%
		1	1		
11165	Assistant Director of Food Services	\$48,895.00	\$58,000.00	\$9,105.00	
		\$48,895.00	\$58,000.00	\$9,105.00	18.6%
		1	1		
11170	Director of HEED	\$65,000.00	\$80,000.00	\$15,000.00	
		\$65,000.00	\$80,000.00	\$15,000.00	23.1%
		1	0		
11171	Special Projects Officer	\$60,696.00	\$0.00	(\$60,696.00)	
	ELIMINATED POSITION	\$60,696.00	\$0.00	(\$60,696.00)	-100.0%

St. Joseph County Department of Health

County Health - DRAFT #6

St. Joseph County Department of Health					
County Health - DRAFT #6					
Acct #	Account Name	2022 Adopted	2023 Proposed	+ / -	NOTES
		7	9		
11172	Environmental Health Specialist	\$389,385.00	\$468,000.00	\$78,615.00	
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
			5	5	
11174	Food Service Specialist	\$216,325.00	\$260,000.00	\$43,675.00	
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
		\$43,265.00	\$52,000.00	\$8,735.00	20.2%
			1	1	
11195	Public Health Coordinator	\$51,510.00	\$54,550.00	\$3,040.00	
		\$51,510.00	\$54,550.00	\$3,040.00	5.9%
			1	1	
11196	Health Promotion Specialist	\$43,265.00	\$50,000.00	\$6,735.00	
		\$43,265.00	\$50,000.00	\$6,735.00	15.6%
			1	1	
11197	Director of HOPE	\$60,000.00	\$63,540.00	\$3,540.00	
		\$60,000.00	\$63,540.00	\$3,540.00	5.9%
			1	1	
11650	Executive Secretary	\$39,450.00	\$41,778.00	\$2,328.00	
		\$39,450.00	\$41,778.00	\$2,328.00	5.9%
			1	1	
11701	Director of Nursing	\$120,000.00	\$82,640.00	(\$37,360.00)	
	ELIMINATED ONE POSITION	\$120,000.00	\$82,640.00	(\$37,360.00)	-31.1%
		0	0		
11950	Part Time (RN x 0.5 and FSIO x 0.5)	\$12,360.00	\$95,326.00	\$82,966.00	
	Up To \$39.61/hour for RN and up to \$34.78/hour for FSIO	\$12,360.00	\$95,326.00	\$82,966.00	671.2%
		1	0		
11969	Health Coord/Congregate Living	\$43,265.00	\$0.00	(\$43,265.00)	
	ELIMINATED POSITION	\$43,265.00	\$0.00	(\$43,265.00)	-100.0%
		0	0		
11976	Deputy Health Officer	\$49,440.00	\$50,133.00	\$693.00	
		\$49,440.00	\$50,133.00	\$693.00	1.4%
			1	1	
12010	Data Analyst	\$44,000.00	\$46,596.00	\$2,596.00	
		\$44,000.00	\$46,596.00	\$2,596.00	5.9%
14800	Fica Taxes @ 7.65%	\$185,588.00	\$200,208.00	\$14,620.00	7.9%
14810	PERF @ 11.2%	\$263,924.00	\$276,823.00	\$12,899.00	4.9%
14840	Group Health Insurance @ \$18,300/person	\$792,000.00	\$786,900.00	(\$5,100.00)	-0.6%
	10000 series TOTAL	\$3,668,088.00	\$3,881,020.00	\$212,932.00	5.8%

St. Joseph County Department of Health					
County Health - DRAFT #6					
Acct #	Account Name	2022 Adopted	2023 Proposed	+ / -	NOTES
21030	Office Supplies	\$21,542.00	\$21,542.00	\$0.00	
22120	Garage & Motor Supplies	\$11,980.00	\$11,980.00	\$0.00	
22148	Field Supplies	\$4,000.00	\$4,000.00	\$0.00	
22328	Equipment Repairs	\$2,250.00	\$2,250.00	\$0.00	
22406	Immunization Supplies	\$83,545.00	\$83,545.00	\$0.00	
22448	Education Books	\$200.00	\$200.00	\$0.00	
24120	Medical Supplies	\$50.00	\$0.00	(\$50.00)	
	20000 series TOTAL	\$123,567.00	\$123,517.00	(\$50.00)	0.0%
31150	Medical Services	\$1,750.00	\$3,000.00	\$1,250.00	
32020	Travel/Mileage	\$13,941.00	\$13,941.00	\$0.00	
32050	Conferences & Training	\$975.00	\$0.00	(\$975.00)	
32203	Cell Phones	\$19,876.00	\$20,025.00	\$149.00	
32350	Postage	\$250.00	\$250.00	\$0.00	
32550	Miscellaneous Costs	\$0.00	\$25,000.00	\$25,000.00	
33128	Environmental Health	\$3,500.00	\$3,500.00	\$0.00	
33368	Public Information & Education	\$5,000.00	\$5,000.00	\$0.00	
33938	Vector	\$25,000.00	\$25,000.00	\$0.00	
34030	Liability Insurance Coverage	\$17,340.00	\$17,340.00	\$0.00	
36015	Contractual Services	\$0.00	\$100,000.00	\$100,000.00	
36500	Service Contract	\$17,000.00	\$17,000.00	\$0.00	
38012	Interest	\$7,821.00	\$7,821.00	\$0.00	
38013	Principle	\$45,797.00	\$45,797.00	\$0.00	
39010	Dues & Subscriptions	\$1,474.00	\$3,000.00	\$1,526.00	
39750	Information Technology	\$5,000.00	\$5,000.00	\$0.00	
	30000 series TOTAL	\$164,724.00	\$291,674.00	\$126,950.00	77.1%
	10000 series sub-total	\$3,668,088.00	\$3,881,020.00	\$212,932.00	5.8%
	20000 series sub-total	\$123,567.00	\$123,517.00	(\$50.00)	0.0%
	30000 series sub-total	\$164,724.00	\$291,674.00	\$126,950.00	77.1%
	GRAND TOTAL	\$3,956,379.00	\$4,296,211.00	\$339,832.00	8.6%

St. Joseph County Department of Health

County-Wide Lead Initiative - DRAFT #3

Acct #	Job Position - Employee	2022 Adopted	2023 Proposed	+ / -	Notes
		3	4		
11167	Community Health Worker	\$111,000.00	\$156,732.00	\$45,732.00	41.2%
		\$37,000.00	\$39,183.00	\$2,183.00	5.9%
		\$37,000.00	\$39,183.00	\$2,183.00	5.9%
		\$37,000.00	\$39,183.00	\$2,183.00	5.9%
		\$0.00	\$39,183.00	\$39,183.00	#DIV/0!
		1	1		
11176	Assistant Dir Health Equity	\$56,908.00	\$60,266.00	\$3,358.00	5.9%
		\$56,908.00	\$60,266.00	\$3,358.00	5.9%
14800	Fica Taxes @ 7.65%	\$12,845.00	\$16,601.00	\$3,756.00	29.2%
14810	PERF @ 11.2%	\$18,806.00	\$24,304.00	\$5,498.00	29.2%
14840	Group Health Insurance @ \$18,300/person	\$72,000.00	\$91,500.00	\$19,500.00	27.1%
	10000 series TOTAL	\$271,559.00	\$349,403.00	\$77,844.00	28.7%
21030	Office Supplies	\$5,000.00	\$5,000.00	\$0.00	0.0%
22148	Field Supplies	\$5,000.00	\$5,000.00	\$0.00	0.0%
	20000 series TOTAL	\$10,000.00	\$10,000.00	\$0.00	0.0%
31150	Medical Services	\$0.00	\$100.00	\$100.00	#DIV/0!
32020	Travel/Mileage	\$2,000.00	\$1,000.00	(\$1,000.00)	-50.0%
32050	Conferences & Training	\$3,500.00	\$3,500.00	\$0.00	0.0%
32203	Cell Phones	\$2,200.00	\$3,240.00	\$1,040.00	47.3%
32350	Postage	\$2,000.00	\$1,000.00	(\$1,000.00)	-50.0%
33368	Public Information & Education	\$9,000.00	\$3,000.00	(\$6,000.00)	-66.7%
36500	Service Contract	\$5,000.00	\$5,000.00	\$0.00	0.0%
39750	Information Technology	\$10,000.00	\$9,900.00	(\$100.00)	-1.0%
	30000 series TOTAL	\$33,700.00	\$26,740.00	(\$6,960.00)	-20.7%
	10000 series sub-total	\$271,559.00	\$349,403.00	\$77,844.00	28.7%
	20000 series sub-total	\$10,000.00	\$10,000.00	\$0.00	0.0%
	30000 series sub-total	\$33,700.00	\$26,740.00	(\$6,960.00)	-20.7%
	GRAND TOTAL	\$315,259.00	\$386,143.00	\$70,884.00	22.5%

HOPE

HHealth Outreach, Promotion, & Education

ROBIN VIDA, MPH, CHES
DIRECTOR



Our Team

Director of HOPE

- 1 FTE county budget

2 Health Promotion Specialists

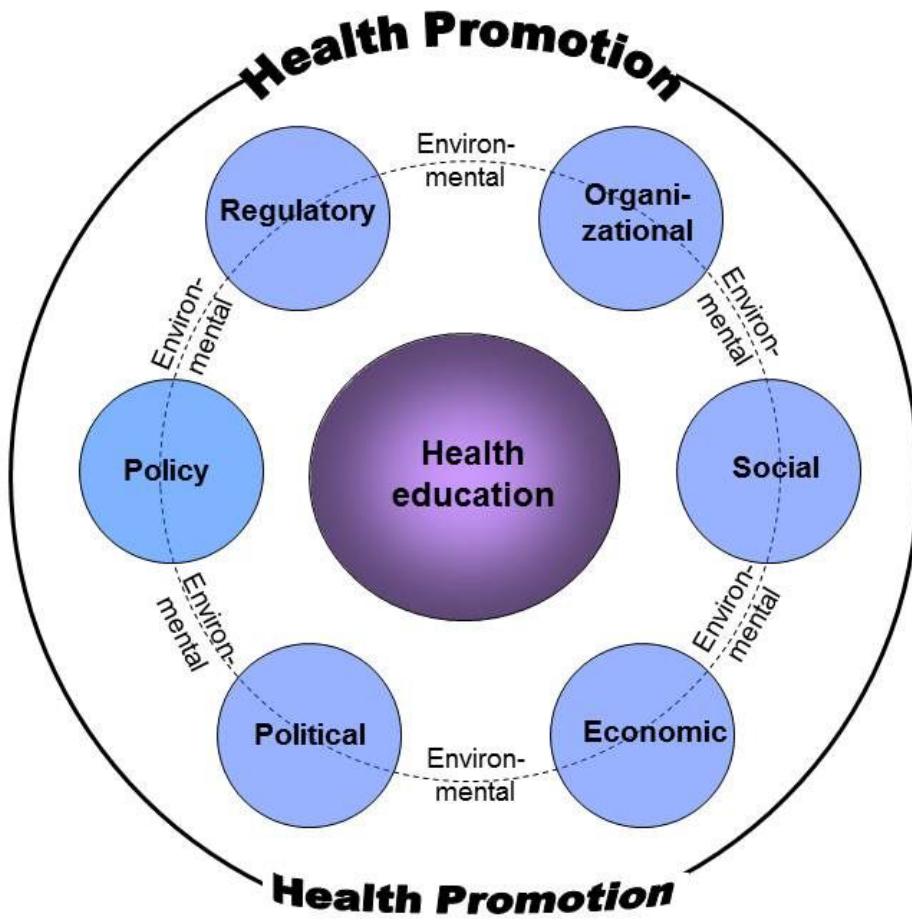
- 1 FTE county budget
- 1 FTE Local Health Maintenance Fund

Maternal/Infant Health Initiatives (formerly FIMR)

- Coordinator, 29 hrs/week
- 1 FIMR Program Assistant, 24hrs/week

Funding for unit largely from Local Health Maintenance Fund & External funding

- Collaboration is essential
 - A LOT, with all Units, especially HEED
- Goal:
 - Primary Prevention



Core Functions

Communications

- Media collaborations
 - Media roundtables
- Goal 4, Objectives 4.2

Social Media (Facebook, Twitter, LinkedIn)

Website management

Outreach/Education (internally & externally)

- Content/Curriculum development
- Events, Educational programming, etc.

Create a culture of public health value

- Goal 4, Objective 4.2, 4.4
- Highlight services of Dept. of Health to the community
 - Special events, materials, messaging for the community
- Cultivate a culture of community champions who support and assure a competent public health workforce
- <https://www.youtube.com/watch?v=NNoYgVJ0fRM>



Focus Area 1: Mental Health

Goal 3: SJCDoh will address the social factors impacting health, most notable poverty, racism, and trauma.... Objectives 3.1, 3.3, 3.12

Substance use disorder

- Chair the Partnership for a Drug-Free SJC, local coordinating council for the State of Indiana
- Co-Chair Suicide Overdose Fatality Review Team
 - Navigate SOFR recommendations with Michiana Opioid Task Force and the Partnership (SBIRT Trainings)
- Narcan distributor for St. Joseph County
- Non-harm reduction program participant
- Convene community partners in the substance use disorder (including opioids) space
- Developing a comprehensive community action plan for the county on opioid use disorder
- Overdose Response Plan Coordinator
- Developing strategy for syringe exchange program

Suicide

- Currently working with SJC Cares, local system of care, on youth suicide prevention grant (goal to raise awareness, education)
- Creating response plan to Suicide ideation/Self harm ESSENCE alerts
- Develop a comprehensive suicide prevention plan for the County

	Overdose Deaths	Suicide
2019	37	45
2020	77	50
2021	97	51
2022 (5/25/22)	33	21

Focus Area 2: Maternal/Infant Health

Eliminate racial and socioeconomic disparities in birth outcomes.

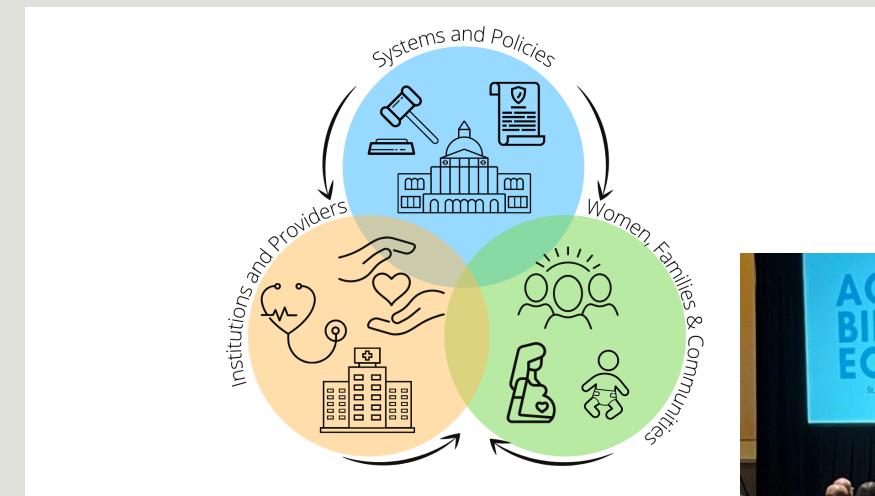
Provide data and information to support policy and legislation to improve birth outcomes.

Connect mothers to first trimester prenatal care and resources.

Integrate clinical care and community-based organizations providing connection to support and resources through doula care, community health workers, social work, and/or nursing care.

Expand Sudden Unexpected Infant Death (SUID) prevention education for providers and families to include factors that significantly increase the risk of a sleep related death.

Improve women's pregnancy health through access to information and affordable healthcare throughout the course of her life.



Goal 2, Objective 2.5
Goal 3, Objective 3.4, 3.5

Focus Area 3: Obesity

Goal 3, Objective 3.10 and 3.11

Reducing Obesity Coalition of SJC

- Reimaging and development of infrastructure for the coalition
- Developing a comprehensive action plan to address obesity for SJC



Food Access Council of SJC

- Working with United Way of SJC and the Emergency Food Initiative to coordinate efforts and administrative leadership for food-related efforts
 - SJCDoh will support efforts and will lead the exploration of how policies can impact this critical need

39% of SJC residents 18 and older report having a BMI greater than 30 (RWJF County Health Rankings 2022)