

**Meeting of the Board of Health  
St. Joseph County Department of Health**

**Accessible by Zoom**

<https://zoom.us/j/95326442094?pwd=VTd3Q2NTZ1JYWW0zOFpLM2x2VkJaZz09>

Meeting ID: 953 2644 2094

Passcode: 138811

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Meeting ID: 953 2644 2094

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**June 16, 2021**

**4:30 p.m.**

**I. CALL TO ORDER & ROLL CALL**

**II. ADOPTION OF THE AGENDA**

It is recommended the Board of Health members adopt the agenda for the June 15, 2021.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**III. APPROVAL OF THE MINUTES**

It is recommended the Board of Health members approve the minutes of May 19, 2021.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**IV. BOARD PRESIDENT ANNOUNCEMENTS:**

**V. HEALTH OFFICER PRESENTATION and REPORT:**

21-25 Discussion on May 2021 Health Officer's Report

Environmental Health

Emergency Preparedness

Finance

Food Services

Health Equity, Epidemiology and Data (HEED)

Health Outreach, Promotion & Education (HOPE)

Nursing – Immunization Clinic

Nursing – Public Health

Vital Records

**VI. DEPUTY HEALTH OFFICER PRESENTATION:**

21-07 COVID-19 Update

**VII. NEW BUSINESS:**

21-24 Unit Spotlight – Neiko Rust, Director of Nursing-Immunizations

**VIII. OLD BUSINESS:**

21-04 COVID-19 Vaccination Clinic Update

21-19 Update on Onsite Wastewater Advisory Board and Water Resources Advisory Board

IX. BOARD NOTIFICATIONS:

1. Hirings: None
2. Interns: Cameron Brice and Joshua Scott; Wabash Interns June 7, 2021
3. Resignations: None
4. Retirements: None
5. Terminations: None
6. Transfers: Shayla Kimbrough from temporary COVID-19 Registrar to full time Food Safety Inspection Officer, June 7, 2021

X. PUBLIC COMMENT: (3 Minute Limit)

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate a person's statement if the statement becomes personally directed, abusive, obscene or inflammatory.

XI. TIME AND PLACE OF NEXT REGULAR MEETING:

July 21, 2021 – 4:30 p.m. St. Joseph County Department of Health Boardroom

XII. ADJOURNMENT

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, in order to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA  
ST. JOSEPH COUNTY BOARD OF HEALTH

May 19, 2021  
Regular Meeting  
ALL-VIRTUAL MEETING

Present at the Meeting:

St. Joseph County Board of Health Members:

Heidi Beidinger-Burnett, Ph.D., MPH	President - Zoom
Jason Marker, MD	Vice President - Zoom
Emily Dean	Member - Zoom
Ilana T. Kirsch, M.D., FACOG	Member - Zoom
Michelle Migliore, D.O.	Member - Zoom
Jamie Shoemaker, M.D.	Member - Zoom

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer - Zoom
Mark D. Fox, M.D., Ph.D., MPH	Deputy Health Officer - Zoom
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator - Zoom
Mark Espich	Director, Environmental Health - Zoom
Robin Vida	Health Outreach, Promotion and Education (HOPE) - Zoom
Niko Rust	Director of Nursing, Clinic - Zoom
Carolyn Smith	Director, Food Services - Zoom
Cassy White	Director, Health Equity, Epidemiology and Data (HEED) – Zoom
Karen Flanigan	Asst. Director of Food Services - Zoom
Marcellus Lebbin	Attorney for Board of Health - Zoom

**I. CALL TO ORDER & ROLL CALL**

Board President, Dr. Beidinger-Burnett, called the May 19, 2021 regular Board of Health meeting to order at 4:30 p.m. All board members and members of the public participated via audio/visual Zoom with all members confirming they could hear each other.

**II. ADOPTION OF THE AGENDA**

On motion made by Dr. Marker, seconded by Dr. Shoemaker, and unanimously approved, the agenda for the May 19, 2021 regular meeting of the Board of Health was adopted.

**III. APPROVAL OF THE MINUTES**

On motion made by Dr. Marker, seconded by Ms. Dean, and unanimously approved, the minutes of the April 21, 2021 regular meeting of the Board of Health were approved.

#### **IV. HEALTH OFFICER PRESENTATION AND REPORT**

The Board received reports from Dr. Einterz. It was noted that the rates of tuberculosis are on the decline, but that we should be prepared for an uptick as COVID-19 restrictions are lifted. Immunizations are still down as a result of the immunization clinic in the county-city building being closed as the staff continues to immunize for COVID-19.

Dr. Marker asked about protocols for the 4-H Fair. Dr. Fox responded that the Fair Board is open to changes and the protocols are evolving with the guidance from the CDC. Ms. Smith noted that the preliminary food vendor list is much smaller than the number of vendors in years past and the fair is attempting to get more vendors.

#### **V. DEPUTY HEALTH OFFICER PRESENTATION**

##### **COVID-19 Update**

Dr. Fox stated that vaccination sites are open, including sites for higher education, and that those sites have been successful. He noted that testing rates are decreasing and that going forward it seems likely that only individuals with an illness will be tested. Dr. Fox said positive cases are the lowest they have been since the start of the pandemic, with the seven-day average moving to level five.

Dr. Kirsch asked if people without identification can get vaccinated and Dr. Fox responded they could. Dr. Fox noted that people from Michigan and Illinois are being vaccinated in St. Joseph County.

Dr. Kirsch asked what the guidance was for camps and other summer activities. Dr. Fox responded that outdoor activities are permissible and that for indoor activities it is likely the majority of people will be vaccinated. Masks are still recommended for the elderly and school corporations are individually working on plans.

Dr. Beidinger-Burnett asked why some of the matrix numbers were still so high. Dr. Fox was uncertain, but thought we should see them come into line with the other numbers in the coming weeks. Dr. Beidinger-Burnett said we will need to continue to follow the community transmission rate. Dr. Fox said they are continuing to track the numbers and noted that 30% of the county is vaccinated. If immunity from those who tested positive for the virus lasts for 90 days then an additional 7,400 individuals are protected and if immunity from the virus lasts for 120 days we can count an additional 21,000 individuals if we count the last 120 days as immune. This equates to a countywide immunity of between 44.9% (natural immunity of 90 days) and 55.7% (natural immunity of 120 days).

Dr. Kirsch asked if there was a process in place for temperature checks. Dr. Fox responded that early in the school year smaller private schools were doing temperature checks, but it is unclear if the practice has continued. Dr. Einterz noted that temperature checks are not recommended for summer camps and Dr. Fox noted that many schools are screening with questions, which is also effective. Dr. Shoemaker stated that there are very few cases of children with COVID-19 in the emergency room. The CDC guidance says that heightened measures are



not required for children as they are having an adverse impact. Dr. Einterz said mortality in COVID-19 among children is similar to influenza, children do fall ill and pass away from influenza and this will also happen with COVID-19. Dr. Einterz continued stating death from COVID-19 is tragic, just as it is from influenza, but all of the factors need to be weighed and a risk benefit analysis needs to be undertaken. A mask is still recommended for unvaccinated children if social distancing is impossible, but it is just a recommendation. Dr. Shoemaker agreed that there is some risk, similar to influenza. Dr. Shoemaker said the CDC guidance is out and measures should be similar to those for influenza.

Ms. Dean noted that she has two children who wear masks, her concern is that her children will spread the virus to older adults who do not have the same level of protection as children. Dr. Shoemaker responded that the people that are now being seen in the emergency room with COVID-19 are people who have chosen not to get the vaccine.

After the discussion concluded Dr. Beidinger-Burnett asked for clarification on the Department of Health's requirements. Dr. Einterz stated that masks are not required for children at summer camps.

## **VI. NEW BUSINESS**

Dr. Beidinger-Burnett called for new business and inquired as to the status of the wastewater and water quality boards. Mrs. Parcell responded that meetings have been set.

Dr. Beidinger-Burnett then moved to the status of third-party payer systems. Mrs. Ruppe responded that the Department is working with the State and billing could start as soon as the end of the month. Ms. Dean asked if other types of testing were an option after billing was in place. Mrs. Ruppe responded that it would be.

### **2022 Budget Request**

Dr. Beidinger-Burnett asked for a discussion and vote on the 2022 budget request. Mrs. Ruppe gave a presentation on the 2022 request including that the request was for a 5.8% overall increase, 5% without health insurance. Dr. Marker stated that the committee has met and moves the budget to a vote by the Board.

Dr. Kirsch moved that the 2022 budget request be sent on as presented by the committee. Dr. Marker seconded the motion and the votes were as follows: Dr. Kirsch, yes; Dr. Marker, yes; Dr. Shoemaker, yes; Ms. Dean, yes; Dr. Beidinger-Burnett, yes.

### **Burden of Disease Report**

Mary Wachira and Mrs. White then presented a burden of disease report. Dr. Marker asked if there were any known problems with the data. Ms. Wachira noted that data is not available for the top fifteen diseases in the County by demographics, but with other diseases the demographic differences were so small that they were statistically insignificant. Dr. Marker asked if data was segregated for the rural and urban parts of the County. Ms. White stated that obtaining geographical data from locations within the County is very difficult, but the goal is to

identify the populations that are suffering from the various diseases and then deploy the appropriate resources to those areas.

## **VII. OLD BUSINESS**

### **COVID-19 Vaccination Clinic Update**

Dr. Einterz stated that the number of vaccines given daily continues to decrease. The northern part of the County has a 75% vaccination rate, which is even higher in the northeast part of the County. The vaccination rate in the southern part of the County is below 25%. A pop-up clinic will be placed in Walkerton to try and increase the numbers in the southern part of the County.

### **Technology Update**

Dr. Beidinger-Burnett then asked about the status of the technology update for the Department of Health. Mrs. Ruppe said it was well underway and new computers were being deployed.

## **IX. BOARD NOTIFICATIONS**

1. Hirings: None
2. Resignations: A number of individuals resigned from the COVID-19 vaccination clinic. This is due to the decrease in demand and other employment opportunities available for these individuals. Dr. Einterz thanked them for their service and assistance in helping vaccinate the public.
3. Retirements: None
4. Terminations: None

## **X. PUBLIC COMMENT**

Amy Drake commented on immunity levels, mask requirements, and schools.

Maureen Goetz commented on the impact of COVID-19 on children.

## **XI. TIME AND PLACE OF NEXT REGULAR MEETING**

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, June 16, 2021 at 4:30 p.m., at the St. Joseph County Department of Health, 8<sup>th</sup> Floor Board Room.

## **XII. ADJOURNMENT**

The meeting was adjourned at 5:56 p.m.

ATTEST:

Respectfully submitted,

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Robert M. Einterz, M.D.  
St. Joseph County Health Officer

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Marcellus Lebbin, Esq.  
Health Department Attorney



**ST. JOSEPH COUNTY**  
**DEPARTMENT OF HEALTH**  
**Prevent. Promote. Protect.**

**Health Officer's Report of Unit Activities**

**May 2021**

## ENVIRONMENTAL HEALTH

On May 18<sup>th</sup> the DOH received notification that the water service was being shut off to The Meadows apartment complex in North Liberty. Staff posted boil water advisories on every apartment door and worked with management to ensure residence had access to bottled water, potable toilets, and hand washing stations. Staff returned to the site on May 24 after the water service was restored and collected bacteria samples. All samples passed and the boil water advisory was lifted on May 27<sup>th</sup>.

Staff received complaints that the residents at the M4N site were getting sick from drinking the water. On May 27, staff met with Harry Gilbride, Homeless Outreach Coordinator, to collect water samples to be analyzed for Total Coliform bacteria and E. Coli bacteria. All sample locations passed.

Staff is working with County City Building maintenance to reopen the water fountains. After 3 rounds of flushing, samples will be collected from 3 different floors to be analyzed for Total Coliform bacteria and E. Coli bacteria.

Staff have been working with Juday Creek Estates regarding the annual chloride sampling event that will take place in July. Approximately 140 homes will be sampled for chloride and these results will be used to help delineate the salt plume originating from the county highway garage on Cleveland Rd.

May 2021	YTD 2021	YTD 2020	YTD 2019
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### SEPTIC PROGRAM

<b>Residential - New Construction</b>				
A. Inspections	14	59	64	79
B. Consultations	2	10	7	8
<b>Residential - Replacement</b>				
A. Inspections	50	222	231	254
B. Consultations	7	27	20	**
<b>Commercial</b>				
A. Inspections	0	3	7	8
B. Consultations	1	4	4	0
C. Cluster System Inspections	2	10	1	1
Abandonments without Replacements	7	20	17	9
Permit Applications Received	43	234	239	243
Permits Issued	33	162	160	183
Public Information Events	1	1	0	0

### SUBDIVISION PROGRAM

A. Health Officer Reports	4	21	13	9
B. Subdivision Reviews	4	23	19	10
C. Rezoning and Replat Reviews	0	7	6	4

### WELLHEAD PROGRAM

A. Inspections Performed	9	41	52	91
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### WELL DRILLING PROGRAM

<b>Residential</b>				
A. Inspections	18	92	61	66
B. Well Abandonments	19	99	78	72

<b>Commercial</b>				
A. Inspections	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
B. Well Abandonment Inspections	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>
<b>New Construction</b>				
A. Permit Applications Received	<b>3</b>	<b>36</b>	<b>28</b>	<b>56</b>
B. Permits Issued	<b>3</b>	<b>37</b>	<b>34</b>	<b>48</b>
Replacement Permits Issued	<b>30</b>	<b>114</b>	<b>92</b>	<b>92</b>
Public Information Events	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### **SOURCE WATER PROGRAM**

A. Phase I Inquiries	<b>14</b>	<b>74</b>	<b>54</b>	<b>63</b>
B. Spill Responses	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>
C. Meth Lab Occurrence Response	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
D. Other Source Water Inspections	<b>0</b>	<b>9</b>	<b>3</b>	<b>8</b>

#### **SURFACE WATER PROGRAM**

A. Surface Water Sampling	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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#### **LEAD PROGRAM**

A. HUD Lead Inspections	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>
B. Lead Risk Assessments	<b>0</b>	<b>18</b>	<b>21</b>	<b>38</b>
a. EBLI Assessments	<b>5</b>	<b>10</b>	<b>6</b>	<b>9</b>
b. Parent Request	<b>5</b>	<b>24</b>	<b>15</b>	<b>29</b>
C. Clearances	<b>1</b>	<b>8</b>	<b>17</b>	<b>21</b>
D. Off-site Meetings	<b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>
E. Public Information Events	<b>0</b>	<b>0</b>	<b>1</b>	<b>14</b>
D. Children Tested for Lead Levels*	<b>322</b>	<b>1267</b>	<b>1275</b>	<b>1617</b>

#### **CAFO PROGRAM**

A. Inspections Performed	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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#### **AIR QUALITY PROGRAM**

A. Indoor Air Quality Investigations	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
B. Mold Investigations	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### **VECTOR PROGRAM**

A. Inspections Performed	<b>6</b>	<b>25</b>	<b>1</b>	<b>0</b>
B. Sites Treated	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
C. Traps Collected	<b>21</b>	<b>25</b>	<b>6</b>	<b>0</b>
D. ISDH Submissions	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
E. Public Information Events	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

#### **HEALTHY HOMES PROGRAM**

##### **(Inside)**

A. Initial Complaints	<b>15</b>	<b>67</b>	<b>41</b>	<b>52</b>
a. No Water	<b>4</b>	<b>19</b>	<b>13</b>	<b>12</b>
b. Garbage/Food Waste	<b>3</b>	<b>14</b>	<b>16</b>	<b>27</b>
c. Feces	<b>4</b>	<b>17</b>	<b>4</b>	<b>6</b>
d. Rodents/Cockroaches	<b>4</b>	<b>17</b>	<b>8</b>	<b>7</b>
B. Follow-up Complaints	<b>10</b>	<b>54</b>	<b>56</b>	<b>78</b>
a. No Water	<b>6</b>	<b>29</b>	<b>23</b>	<b>22</b>

b. Garbage/Food Waste	<b>4</b>	<b>11</b>	<b>24</b>	<b>41</b>
c. Feces	<b>0</b>	<b>11</b>	<b>6</b>	<b>11</b>
d. Rodents/Cockroaches	<b>0</b>	<b>3</b>	<b>3</b>	<b>4</b>
C. Dwellings Declared Unfit	<b>5</b>	<b>11</b>	<b>7</b>	<b>12</b>

#### **MESSAGE**

A. Establishment Inspections	<b>0</b>	<b>48</b>	<b>62</b>	<b>60</b>
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#### **TATTOO/BODY PIERCING**

A. Inspections Performed	<b>1</b>	<b>31</b>	<b>16</b>	<b>17</b>
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#### **COMPLAINTS / INVESTIGATIONS**

A. Garbage/Food Waste (Outside)	<b>3</b>	<b>16</b>	<b>37</b>	<b>14</b>
B. Sewage	<b>5</b>	<b>27</b>	<b>27</b>	<b>28</b>
C. Water (ditches, lakes, ponds & swells)	<b>0</b>	<b>1</b>	<b>4</b>	<b>4</b>
D. Motels/Hotels	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>
E. Burning	<b>0</b>	<b>7</b>	<b>9</b>	<b>7</b>
F. Other	<b>12</b>	<b>44</b>	<b>41</b>	<b>33</b>

#### **ABATEMENT LETTERS**

A. Abatement Letters Sent	<b>38</b>	<b>108</b>	<b>83</b>	<b>92</b>
B. Immediate Threat to Public Health Letters Sent	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
C. Order to Vacate/Condemn Letter Sent	<b>5</b>	<b>10</b>	<b>6</b>	<b>13</b>
D. Impending Legal Action Letters Sent	<b>2</b>	<b>9</b>	<b>4</b>	<b>4</b>

\* Due to time lag of State Database System, the Lead testing numbers are one month behind.

\*\* Data not collected in 2019

## EMERGENCY PREPAREDNESS UNIT

- Continued work on Mass Prophecy plan update
- Participated monthly District 2 meeting (Zoom)
- Several calls and communication with D2 LHD Rep. concerning COVID testing, and vaccine plans
- Helped coordinate Hedwig wedding reception hall resets
- Helped plan Walkerton COVID vaccine clinic
- Participated in Walkerton COVID Vaccine clinic
- Continued mechanical issues with the ERV (wouldn't start). Took ERV to Hedman's Automotive for oil change, battery check, and general check up
- Organizing of PPE on 9<sup>th</sup> floor storage area
- Monitor supplies needed for COVID vaccine clinic and order as needed
- Had floors cleaned at Hedwig. Looks like a areas where hand sanitizer and tape were used to hold runners down have stripped the wax. This will need to be addressed when we leave and may be costly.



# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

*LEADS: Dr. Einterz - Health Officer, Dr. Fox - Deputy Health Officer - SUPPORT: Cassy White, MPH - Director of Health Equity, Epidemiology & Data*

	Fund 4940	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$566,324.48			\$566,324.48	
05205	Interfund Transfer of Funds		\$0.00	\$0.00	\$0.00	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$566,324.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,324.48</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11167	Community Health Worker	\$64,000.00	\$3,692.31	\$2,461.54	\$13,538.47	\$50,461.53
11991	Outreach Coordinator	\$55,250.00	\$2,019.23	\$4,038.46	\$6,057.69	\$49,192.31
14800	FICA Taxes	\$9,123.00	\$436.94	\$497.26	\$1,499.13	\$7,623.87
14810	PERF	\$13,356.00	\$639.69	\$728.00	\$2,194.77	\$11,161.23
14840	Group Health Insurance	\$51,900.00	\$0.00	\$0.00	\$0.00	\$51,900.00
	<b>Total 10000 Series</b>	<b>\$193,629.00</b>	<b>\$6,788.17</b>	<b>\$7,725.26</b>	<b>\$23,290.06</b>	<b>\$170,338.94</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$5,000.00	\$19.79	\$30.72	\$608.05	\$4,391.95
22148	Field Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$19.79</b>	<b>\$30.72</b>	<b>\$608.05</b>	<b>\$9,391.95</b>
<b>Acct</b>	<b>30000 Series</b>					
31059	Lead Program	\$6,653.68	\$123.57	\$0.00	\$890.64	\$5,763.04
32020	Travel/Mileage	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32050	Conferences & Training	\$3,500.00	\$7.00	\$0.00	\$7.00	\$3,493.00
32350	Postage	\$2,000.00	\$33.05	\$37.00	\$126.79	\$1,873.21
33368	Public Information & Education	\$9,000.00	\$0.00	\$224.40	\$224.40	\$8,775.60
36500	Service Contract	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39750	Information Tech	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$38,153.68</b>	<b>\$163.62</b>	<b>\$261.40</b>	<b>\$1,248.83</b>	<b>\$36,904.85</b>
	<b>TOTAL EXPENSES</b>	<b>\$241,782.68</b>	<b>\$6,971.58</b>	<b>\$8,017.38</b>	<b>\$25,146.94</b>	
						<b>\$216,635.74</b>
	<b>Net Income</b>		<b>(\$6,971.58)</b>	<b>(\$8,017.38)</b>	<b>(\$25,146.94)</b>	
	<b>FUND BALANCE</b>	<b>\$566,324.48</b>	<b>\$549,194.92</b>	<b>\$541,177.54</b>	<b>\$541,177.54</b>	



# Health Ebola

The PHEP Ebola Grant provided guidance and funding to address planning and resource gaps in the local jurisdiction's response to Ebola Virus Disease and other highly infectious diseases. Grant expired June 30th, 2016.

*LEAD: Paul Burrows - Public Health Coordinator*

	Fund 8126	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$14,522.83			\$14,522.83	
01412	State Grant		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$14,522.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,522.83</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel/Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$252.86	\$0.00	\$0.00	\$252.86	\$0.00
33368	Public Info & Educ	\$1,550.26	\$450.00	\$0.00	\$450.00	\$1,100.26
39750	Information Technology	\$12,719.71	\$1,810.00	\$0.00	\$12,719.71	\$0.00
	<b>Total 30000 Series</b>	<b>\$14,522.83</b>	<b>\$2,260.00</b>	<b>\$0.00</b>	<b>\$12,719.71</b>	<b>\$1,803.12</b>
	<b>TOTAL EXPENSES</b>	<b>\$14,522.83</b>	<b>\$2,260.00</b>	<b>\$0.00</b>	<b>\$13,422.57</b>	
						<b>\$1,100.26</b>
	<b>Net Income</b>		<b>(\$2,260.00)</b>	<b>\$0.00</b>	<b>(\$13,422.57)</b>	
	<b>FUND BALANCE</b>	<b>\$14,522.83</b>	<b>\$1,100.26</b>	<b>\$1,100.26</b>	<b>\$1,100.26</b>	

# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality. Grant is valid October 1st to September 30th.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education - SUPPORT: Sally Dixon - FIMR Project Manager*

	Fund 8129	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$16,879.13			\$16,879.13	
01412	State Grant		\$2,853.60	\$4,280.40	\$15,694.80	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$16,879.13</b>	<b>\$2,853.60</b>	<b>\$4,280.40</b>	<b>\$32,573.93</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11446	Project Manager	\$33,950.85	\$4,280.40	\$2,853.60	\$15,694.80	\$18,256.05
11990	Program Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14800	FICA Taxes	\$690.65	\$326.44	\$217.29	\$1,195.60	(\$504.95)
	<b>Total 10000 Series</b>	<b>\$34,641.50</b>	<b>\$4,606.84</b>	<b>\$3,070.89</b>	<b>\$16,890.40</b>	<b>\$17,751.10</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,564.95	\$0.00	\$0.00	\$0.00	\$2,564.95
	<b>Total 20000 Series</b>	<b>\$2,564.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,564.95</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$2,382.93	\$0.00	\$0.00	\$0.00	\$2,382.93
32203	Cell Phones	\$581.64	\$41.55	\$0.00	\$207.23	\$374.41
36015	Contractual Services	\$10,292.56	\$0.00	\$844.20	\$844.20	\$9,448.36
	<b>Total 30000 Series</b>	<b>\$13,257.13</b>	<b>\$41.55</b>	<b>\$844.20</b>	<b>\$1,051.43</b>	<b>\$12,205.70</b>
	<b>TOTAL EXPENSES</b>	<b>\$50,463.58</b>	<b>\$4,648.39</b>	<b>\$3,915.09</b>	<b>\$17,941.83</b>	
						<b>\$32,521.75</b>
	<b>Net Income</b>		<b>(\$1,794.79)</b>	<b>\$365.31</b>	<b>(\$2,247.03)</b>	
	<b>FUND BALANCE</b>	<b>\$16,879.13</b>	<b>\$14,266.79</b>	<b>\$14,632.10</b>	<b>\$14,632.10</b>	

Updated 6/2/2021



# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines. Grant is valid July 1st to June 30th.

*LEAD: Neiko Rust - Director of Nursing (Immunizations)*

	Fund 8131	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$27,113.09)			(\$27,113.09)	
01412	State Grant		\$6,691.51	\$15,969.01	\$58,797.57	
5600	Refunds		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$27,113.09)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,684.48</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11193	Part Time	\$36,533.54	\$5,894.72	\$4,315.50	\$22,989.12	\$13,544.42
14800	FICA Taxes	\$2,796.08	\$450.94	\$330.14	\$1,758.68	\$1,037.40
	<b>Total 10000 Series</b>	<b>\$39,329.62</b>	<b>\$6,345.66</b>	<b>\$4,645.64</b>	<b>\$24,747.80</b>	<b>\$14,581.82</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,125.83	\$112.00	\$1,407.53	\$2,125.41	\$0.42
22406	Immunization Supplies	\$10,498.73	\$401.52	\$2,220.55	\$3,810.92	\$6,687.81
	<b>Total 20000 Series</b>	<b>\$12,624.56</b>	<b>\$513.52</b>	<b>\$3,628.08</b>	<b>\$5,936.33</b>	<b>\$6,688.23</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$2,228.00	\$0.00	\$0.00	\$0.00	\$2,228.00
32203	Cell Phones	\$335.75	\$41.19	\$0.00	\$205.43	\$130.32
33368	Public Info & Educ	\$62,460.00	\$0.00	\$2,886.19	\$2,886.19	\$59,573.81
36500	Service Contract	\$25,540.00	\$9,068.64	\$0.00	\$9,068.64	\$16,471.36
	<b>Total 30000 Series</b>	<b>\$90,563.75</b>	<b>\$9,109.83</b>	<b>\$2,886.19</b>	<b>\$12,160.26</b>	<b>\$78,403.49</b>
	<b>TOTAL EXPENSES</b>	<b>\$142,517.93</b>	<b>\$15,969.01</b>	<b>\$11,159.91</b>	<b>\$42,844.39</b>	
						<b>\$99,673.54</b>
	<b>Net Income</b>		<b>(\$15,969.01)</b>	<b>(\$11,159.91)</b>		
	<b>FUND BALANCE</b>	<b>(\$27,113.09)</b>	<b>(\$58,797.57)</b>	<b>(\$69,957.48)</b>	<b>(\$11,159.91)</b>	

Updated 6/2/2021

# Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies. Grant is valid until Jun 30th, 2021.

*LEAD: Paul Burrows - Public Health Coordinator*

	Fund 8134	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$9,069.91			\$9,069.91	
01412	State Grant		\$0.00	\$0.00	\$9,539.18	
	<b>TOTAL REVENUE</b>	<b>\$9,069.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>20000 Series</b>					
22148	Field Supplies	\$5,000.00	\$17.18	\$0.00	\$9,182.78	(\$4,182.78)
22410	COVID Supplies	\$10,930.09	\$632.77	\$0.00	\$9,426.31	\$1,503.78
	<b>Total 20000 Series</b>	<b>\$15,930.09</b>	<b>\$649.95</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	<b>(\$2,679.00)</b>
	<b>TOTAL EXPENSES</b>	<b>\$15,930.09</b>	<b>\$649.95</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	<b>(\$2,679.00)</b>
	<b>Net Income</b>		<b>(\$649.95)</b>	<b>\$0.00</b>	<b>(\$9,069.91)</b>	
	<b>FUND BALANCE</b>	<b>\$9,069.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health IN Cares Echo

This grant enhances collaboration across the county to improve linkages to care for the treatment of opioid use disorder, and to enhance our nascent efforts in developing an Overdose Fatality Review Team, specifically with increased involvement from the coroner's office. Grant is valid December 1st to December 1st.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 8145	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$25,216.00)			(\$25,216.00)	
01412	State Grant		\$0.00	\$0.00	\$25,216.00	
	<b>TOTAL REVENUE</b>	<b>(\$25,216.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
36015	Contractual Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$10,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,216.00</b>	
	<b>FUND BALANCE</b>	<b>(\$25,216.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Health COVID Cares Act - Testing

The Indiana State Department of Health has allocated Cares Act funding for partnering with the two hospitals in St. Joseph County to expand testing capacity of COVID-19

*LEAD: Amy Ruppe - Administrator*

	Fund 8905	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$300,000.00)			(\$300,000.00)	
02725	COVID Federal Grant		\$0.00	\$0.00	\$300,000.00	
	<b>TOTAL REVENUE</b>	<b>(\$300,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
31070	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>(\$300,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health COVID Vaccine Support

The Indiana State Department of Health has allocated Cares Act funding to be utilized for any expenditures to mobilize our points of dispensing (POD) and sustain operations for COVID-19 vaccine.

*LEAD: Amy Ruppe - Administrator*

	Fund 8910	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance				\$0.00	
02725	COVID Federal Grant		\$30,240.00	\$0.00	\$90,720.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$30,240.00</b>	<b>\$0.00</b>	<b>\$90,720.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11193	Temp/Seasonal Help	\$31,232.00	\$10,659.65	\$0.00	\$31,232.00	\$0.00
14800	FICA Taxes	\$2,390.00	\$816.22	\$0.00	\$2,390.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$33,622.00</b>	<b>\$11,475.87</b>	<b>\$0.00</b>	<b>\$33,622.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>					
31079	COVID Expenditures	\$87,338.00	\$20,494.94	\$10,000.00	\$67,979.08	\$19,358.92
	<b>Total 30000 Series</b>	<b>\$87,338.00</b>	<b>\$20,494.94</b>	<b>\$10,000.00</b>	<b>\$67,979.08</b>	<b>\$19,358.92</b>
	<b>TOTAL EXPENSES</b>	<b>\$120,960.00</b>	<b>\$31,970.81</b>	<b>\$10,000.00</b>	<b>\$101,601.08</b>	
						<b>\$19,358.92</b>
	<b>Net Income</b>		<b>(\$1,730.81)</b>	<b>(\$10,000.00)</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$881.08)</b>	<b>(\$10,881.08)</b>	<b>(\$10,881.08)</b>	

# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff. Grant is valid January 1st to December 31st.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9101	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$99,234.71			\$99,234.71	
01412	State Grant		\$0.00	\$0.00	\$36,336.00	
	<b>TOTAL REVENUE</b>	<b>\$99,234.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,570.71</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11167	Community Health Worker	\$35,000.00	\$4,038.45	\$2,692.30	\$14,807.65	\$20,192.35
11193	Health Promotion Specialist	\$41,915.00	\$4,836.36	\$3,224.24	\$17,733.32	\$24,181.68
14800	FICA Taxes	\$5,885.00	\$662.46	\$436.15	\$2,399.43	\$3,485.57
14810	PERF	\$8,615.00	\$993.99	\$662.66	\$3,644.63	\$4,970.37
14840	Group Health Insurance	\$34,600.00	\$8,650.00	\$0.00	\$8,650.00	\$25,950.00
	<b>Total 10000 Series</b>	<b>\$126,015.00</b>	<b>\$19,181.26</b>	<b>\$7,015.35</b>	<b>\$47,235.03</b>	<b>\$78,779.97</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,500.00	\$0.00	\$64.88	\$969.88	\$1,530.12
	<b>Total 20000 Series</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$64.88</b>	<b>\$969.88</b>	<b>\$1,530.12</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$5,315.00	\$0.00	\$0.00	\$65.00	\$5,250.00
32203	Cell Phones	\$1,164.08	\$84.51	\$0.00	\$421.76	\$742.32
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00	\$0.00	\$7,300.00
	<b>Total 30000 Series</b>	<b>\$13,779.08</b>	<b>\$84.51</b>	<b>\$0.00</b>	<b>\$486.76</b>	<b>\$13,292.32</b>
	<b>TOTAL EXPENSES</b>	<b>\$142,294.08</b>	<b>\$19,265.77</b>	<b>\$7,080.23</b>	<b>\$48,691.67</b>	
						<b>\$93,602.41</b>
	<b>Net Income</b>		<b>(\$19,265.77)</b>	<b>(\$7,080.23)</b>		
	<b>FUND BALANCE</b>	<b>\$99,234.71</b>	<b>\$93,959.27</b>	<b>\$86,879.04</b>	<b>\$86,879.04</b>	

Updated 6/2/2021



# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - Health Officer - SUPPORT: Amy Ruppe - Administrator*

	Fund 9111	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$130,392.72			\$130,392.72	
01412	State Grant		\$0.00	\$0.00	\$47,815.65	
05600	Refunds		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$130,392.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,208.37</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>20000 Series</b>					
22328	Equipment Repairs	\$615.76	\$0.00	\$0.00	\$615.76	\$0.00
	<b>Total 20000 Series</b>	<b>\$615.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel/Mileage	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
36015	Other Contractual Services	\$83,631.31	\$0.00	\$0.00	\$0.00	\$83,631.31
	<b>Total 30000 Series</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,631.31</b>
	<b>TOTAL EXPENSES</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	
						<b>\$95,015.55</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$130,392.72</b>	<b>\$129,776.96</b>	<b>\$129,776.96</b>	<b>\$177,592.61</b>	

# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9134	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$634.62			\$634.62	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.62</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
33368	Public Info & Educ	\$634.62	\$0.00	\$0.00	\$0.00	\$634.62
	<b>Total 30000 Series</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.62</b>
	<b>TOTAL EXPENSES</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$634.62</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$634.62</b>	<b>\$634.62</b>	<b>\$634.62</b>	<b>\$634.62</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

*LEAD: Brett Davis - Assistant Director of Environmental Health*

	Fund 9158	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$11,924.80			\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00	\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	



# Health Data Analytics Strategy

The Department of Health received an anonymous donation to recruit and hire a Data Analytics Specialist who will be responsible for developing an informaiton system that serves relevant units of the Department of Health, exchanges health and demographic informaiton electronically among the medical and health providers, and integrates seamlessly with IDoH systems.

*LEAD: Cassy White, MPH - Director of Health Equity, Epidemiology and Data*

	Fund 9160	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$0.00			\$0.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$70,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
36015	Contractual Services	\$70,000.00	\$6,363.64	\$6,363.64	\$25,454.56	\$44,545.44
	<b>Total 30000 Series</b>	<b>\$70,000.00</b>	<b>\$6,363.64</b>	<b>\$6,363.64</b>	<b>\$25,454.56</b>	<b>\$44,545.44</b>
	<b>TOTAL EXPENSES</b>	<b>\$70,000.00</b>	<b>\$6,363.64</b>	<b>\$6,363.64</b>	<b>\$25,454.56</b>	
						<b>\$44,545.44</b>
	<b>Net Income</b>		<b>(\$6,363.64)</b>	<b>(\$6,363.64)</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$50,909.08</b>	<b>\$44,545.44</b>	<b>\$44,545.44</b>	

# Health Overdose Fatality Rev.

To standardize overdose fatality review (OFR) data collection to be used in a standardized OFR database.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9101	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$0.00			\$0.00	
01412	State Grant		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11950	Part Time	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
14800	FICA Taxes	\$383.00	\$0.00	\$0.00	\$0.00	\$383.00
	<b>Total 10000 Series</b>	<b>\$5,383.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,383.00</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>Total 20000 Series</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33368	Public Info & Educ	\$12,117.00	\$0.00	\$0.00	\$0.00	\$12,117.00
	<b>Total 30000 Series</b>	<b>\$13,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,617.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$20,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>		
Updated 6/2/2021						
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# County Health Department

Annual Budget for the Department of Health.

LEAD: Dr. Einterz - Health Officer - SUPPORT: Amy Ruppe - Administrator

Acct	Fund 1159	2021 Budget	March	April	May	TOTALS	
	<b>REVENUE</b>						
	<b>Beginning Balance</b>	\$1,947,518.68				\$1,947,518.68	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00	\$0.00	\$0.00	
	Miscellaneous Revenue		\$0.00	\$3,500.00	\$0.00	\$3,622.50	
	<b>TOTAL TAX and MISC REVENUE</b>		<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$1,951,141.18</b>	
	Environmental & Food		\$69,670.00	\$73,343.75	\$73,163.75	\$593,818.05	
	Immunization Clinic (South Bend)		\$16,928.00	\$7,635.57	\$5,555.79	\$34,080.36	
	Immunizations (Mishawaka)		\$1,981.00	\$4,026.00	\$4,424.00	\$13,960.00	
	Vital Records (South Bend)		\$63,175.00	\$60,674.00	\$39,208.00	\$228,767.00	
	Vital Records (Mishawaka)		\$1,681.00	\$3,851.00	\$1,622.00	\$7,322.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$18,396.42)	\$4,174.02	\$8,475.68	(\$35,240.49)	
	<b>TOTAL FEE REVENUE</b>		<b>\$135,038.58</b>	<b>\$153,704.34</b>	<b>\$132,449.22</b>	<b>\$842,706.92</b>	
	<b>GRAND TOTAL REVENUE</b>		<b>\$135,038.58</b>	<b>\$157,204.34</b>	<b>\$132,449.22</b>	<b>\$2,793,848.10</b>	
	<b>EXPENSES</b>						
<b>Acct</b>	<b>10000 Series</b>					<b>Expenditures</b>	<b>Unexpended</b>
	Salaries & Benefits	\$3,443,820.00	\$194,124.79	\$482,399.40	\$381,419.39	\$1,445,525.36	\$1,998,294.64
	<b>Total 10000 Series</b>	<b>\$3,443,820.00</b>	<b>\$194,124.79</b>	<b>\$482,399.40</b>	<b>\$381,419.39</b>	<b>\$1,445,525.36</b>	<b>\$1,998,294.64</b>
<b>Acct</b>	<b>20000 Series</b>						
	Supplies	\$131,228.41	\$3,178.03	\$3,119.75	\$1,783.84	\$15,236.33	\$115,992.08
	<b>Total 20000 Series</b>	<b>\$131,228.41</b>	<b>\$3,178.03</b>	<b>\$3,119.75</b>	<b>\$1,783.84</b>	<b>\$15,236.33</b>	<b>\$115,992.08</b>
<b>Acct</b>	<b>30000 Series</b>						
	Services	\$170,670.75	\$13,499.17	\$9,998.21	\$8,004.58	\$43,535.98	\$127,134.77
	<b>Total 30000 Series</b>	<b>\$170,670.75</b>	<b>\$13,499.17</b>	<b>\$9,998.21</b>	<b>\$8,004.58</b>	<b>\$43,535.98</b>	<b>\$127,134.77</b>
	<b>TOTAL BUDGET</b>	<b>\$3,745,719.16</b>					
	<b>GRAND TOTAL EXPENSES</b>		<b>\$210,801.99</b>	<b>\$495,517.36</b>	<b>\$391,207.81</b>	<b>\$1,504,297.67</b>	
	<b>Net Income</b>		<b>(\$75,763.41)</b>	<b>(\$338,313.02)</b>	<b>(\$258,758.59)</b>	<b>(\$657,968.25)</b>	<b>\$2,241,421.49</b>
	<b>FUND BALANCE</b>	<b>\$1,947,518.68</b>	<b>\$1,884,352.59</b>	<b>\$1,546,039.57</b>	<b>\$1,287,280.98</b>		

# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

*LEADS: Dr. Einterz - Health Officer, Dr. Fox - Deputy Health Officer - SUPPORT: Cassy White, MPH - Director of Health Equity, Epidemiology & Data*

	Fund 4940	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$566,324.48			\$566,324.48	
05205	Interfund Transfer of Funds		\$0.00	\$0.00	\$0.00	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$566,324.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$566,324.48</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11167	Community Health Worker	\$64,000.00	\$3,692.31	\$2,461.54	\$13,538.47	\$50,461.53
11991	Outreach Coordinator	\$55,250.00	\$2,019.23	\$4,038.46	\$6,057.69	\$49,192.31
14800	FICA Taxes	\$9,123.00	\$436.94	\$497.26	\$1,499.13	\$7,623.87
14810	PERF	\$13,356.00	\$639.69	\$728.00	\$2,194.77	\$11,161.23
14840	Group Health Insurance	\$51,900.00	\$0.00	\$0.00	\$0.00	\$51,900.00
	<b>Total 10000 Series</b>	<b>\$193,629.00</b>	<b>\$6,788.17</b>	<b>\$7,725.26</b>	<b>\$23,290.06</b>	<b>\$170,338.94</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$5,000.00	\$19.79	\$30.72	\$608.05	\$4,391.95
22148	Field Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$19.79</b>	<b>\$30.72</b>	<b>\$608.05</b>	<b>\$9,391.95</b>
<b>Acct</b>	<b>30000 Series</b>					
31059	Lead Program	\$6,653.68	\$123.57	\$0.00	\$890.64	\$5,763.04
32020	Travel/Mileage	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32050	Conferences & Training	\$3,500.00	\$7.00	\$0.00	\$7.00	\$3,493.00
32350	Postage	\$2,000.00	\$33.05	\$37.00	\$126.79	\$1,873.21
33368	Public Information & Education	\$9,000.00	\$0.00	\$224.40	\$224.40	\$8,775.60
36500	Service Contract	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39750	Information Tech	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$38,153.68</b>	<b>\$163.62</b>	<b>\$261.40</b>	<b>\$1,248.83</b>	<b>\$36,904.85</b>
	<b>TOTAL EXPENSES</b>	<b>\$241,782.68</b>	<b>\$6,971.58</b>	<b>\$8,017.38</b>	<b>\$25,146.94</b>	
						<b>\$216,635.74</b>
	<b>Net Income</b>		<b>(\$6,971.58)</b>	<b>(\$8,017.38)</b>	<b>(\$25,146.94)</b>	
	<b>FUND BALANCE</b>	<b>\$566,324.48</b>	<b>\$549,194.92</b>	<b>\$541,177.54</b>	<b>\$541,177.54</b>	



# Health Ebola

The PHEP Ebola Grant provided guidance and funding to address planning and resource gaps in the local jurisdiction's response to Ebola Virus Disease and other highly infectious diseases. Grant expired June 30th, 2016.

*LEAD: Paul Burrows - Public Health Coordinator*

	Fund 8126	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$14,522.83			\$14,522.83	
01412	State Grant		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$14,522.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,522.83</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel/Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$252.86	\$0.00	\$0.00	\$252.86	\$0.00
33368	Public Info & Educ	\$1,550.26	\$450.00	\$0.00	\$450.00	\$1,100.26
39750	Information Technology	\$12,719.71	\$1,810.00	\$0.00	\$12,719.71	\$0.00
	<b>Total 30000 Series</b>	<b>\$14,522.83</b>	<b>\$2,260.00</b>	<b>\$0.00</b>	<b>\$12,719.71</b>	<b>\$1,803.12</b>
	<b>TOTAL EXPENSES</b>	<b>\$14,522.83</b>	<b>\$2,260.00</b>	<b>\$0.00</b>	<b>\$13,422.57</b>	
						<b>\$1,100.26</b>
	<b>Net Income</b>		<b>(\$2,260.00)</b>	<b>\$0.00</b>	<b>(\$13,422.57)</b>	
	<b>FUND BALANCE</b>	<b>\$14,522.83</b>	<b>\$1,100.26</b>	<b>\$1,100.26</b>	<b>\$1,100.26</b>	



# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality. Grant is valid October 1st to September 30th.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education - SUPPORT: Sally Dixon - FIMR Project Manager*

	Fund 8129	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$16,879.13			\$16,879.13	
01412	State Grant		\$2,853.60	\$4,280.40	\$15,694.80	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$16,879.13</b>	<b>\$2,853.60</b>	<b>\$4,280.40</b>	<b>\$32,573.93</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11446	Project Manager	\$33,950.85	\$4,280.40	\$2,853.60	\$15,694.80	\$18,256.05
11990	Program Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14800	FICA Taxes	\$690.65	\$326.44	\$217.29	\$1,195.60	(\$504.95)
	<b>Total 10000 Series</b>	<b>\$34,641.50</b>	<b>\$4,606.84</b>	<b>\$3,070.89</b>	<b>\$16,890.40</b>	<b>\$17,751.10</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,564.95	\$0.00	\$0.00	\$0.00	\$2,564.95
	<b>Total 20000 Series</b>	<b>\$2,564.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,564.95</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$2,382.93	\$0.00	\$0.00	\$0.00	\$2,382.93
32203	Cell Phones	\$581.64	\$41.55	\$0.00	\$207.23	\$374.41
36015	Contractual Services	\$10,292.56	\$0.00	\$844.20	\$844.20	\$9,448.36
	<b>Total 30000 Series</b>	<b>\$13,257.13</b>	<b>\$41.55</b>	<b>\$844.20</b>	<b>\$1,051.43</b>	<b>\$12,205.70</b>
	<b>TOTAL EXPENSES</b>	<b>\$50,463.58</b>	<b>\$4,648.39</b>	<b>\$3,915.09</b>	<b>\$17,941.83</b>	
						<b>\$32,521.75</b>
	<b>Net Income</b>		<b>(\$1,794.79)</b>	<b>\$365.31</b>	<b>(\$2,247.03)</b>	
	<b>FUND BALANCE</b>	<b>\$16,879.13</b>	<b>\$14,266.79</b>	<b>\$14,632.10</b>	<b>\$14,632.10</b>	

Updated 6/2/2021

# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines. Grant is valid July 1st to June 30th.

*LEAD: Neiko Rust - Director of Nursing (Immunizations)*

	Fund 8131	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$27,113.09)			(\$27,113.09)	
01412	State Grant		\$6,691.51	\$15,969.01	\$58,797.57	
5600	Refunds		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$27,113.09)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,684.48</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11193	Part Time	\$36,533.54	\$5,894.72	\$4,315.50	\$22,989.12	\$13,544.42
14800	FICA Taxes	\$2,796.08	\$450.94	\$330.14	\$1,758.68	\$1,037.40
	<b>Total 10000 Series</b>	<b>\$39,329.62</b>	<b>\$6,345.66</b>	<b>\$4,645.64</b>	<b>\$24,747.80</b>	<b>\$14,581.82</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,125.83	\$112.00	\$1,407.53	\$2,125.41	\$0.42
22406	Immunization Supplies	\$10,498.73	\$401.52	\$2,220.55	\$3,810.92	\$6,687.81
	<b>Total 20000 Series</b>	<b>\$12,624.56</b>	<b>\$513.52</b>	<b>\$3,628.08</b>	<b>\$5,936.33</b>	<b>\$6,688.23</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$2,228.00	\$0.00	\$0.00	\$0.00	\$2,228.00
32203	Cell Phones	\$335.75	\$41.19	\$0.00	\$205.43	\$130.32
33368	Public Info & Educ	\$62,460.00	\$0.00	\$2,886.19	\$2,886.19	\$59,573.81
36500	Service Contract	\$25,540.00	\$9,068.64	\$0.00	\$9,068.64	\$16,471.36
	<b>Total 30000 Series</b>	<b>\$90,563.75</b>	<b>\$9,109.83</b>	<b>\$2,886.19</b>	<b>\$12,160.26</b>	<b>\$78,403.49</b>
	<b>TOTAL EXPENSES</b>	<b>\$142,517.93</b>	<b>\$15,969.01</b>	<b>\$11,159.91</b>	<b>\$42,844.39</b>	
						<b>\$99,673.54</b>
	<b>Net Income</b>		<b>(\$15,969.01)</b>	<b>(\$11,159.91)</b>		
	<b>FUND BALANCE</b>	<b>(\$27,113.09)</b>	<b>(\$58,797.57)</b>	<b>(\$69,957.48)</b>	<b>(\$11,159.91)</b>	

Updated 6/2/2021



# Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies. Grant is valid until Jun 30th, 2021.

*LEAD: Paul Burrows - Public Health Coordinator*

	Fund 8134	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$9,069.91			\$9,069.91	
01412	State Grant		\$0.00	\$0.00	\$9,539.18	
	<b>TOTAL REVENUE</b>	<b>\$9,069.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>20000 Series</b>					
22148	Field Supplies	\$5,000.00	\$17.18	\$0.00	\$9,182.78	(\$4,182.78)
22410	COVID Supplies	\$10,930.09	\$632.77	\$0.00	\$9,426.31	\$1,503.78
	<b>Total 20000 Series</b>	<b>\$15,930.09</b>	<b>\$649.95</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	<b>(\$2,679.00)</b>
	<b>TOTAL EXPENSES</b>	<b>\$15,930.09</b>	<b>\$649.95</b>	<b>\$0.00</b>	<b>\$18,609.09</b>	
						<b>(\$2,679.00)</b>
	<b>Net Income</b>		<b>(\$649.95)</b>	<b>\$0.00</b>	<b>(\$9,069.91)</b>	
	<b>FUND BALANCE</b>	<b>\$9,069.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health IN Cares Echo

This grant enhances collaboration across the county to improve linkages to care for the treatment of opioid use disorder, and to enhance our nascent efforts in developing an Overdose Fatality Review Team, specifically with increased involvement from the coroner's office. Grant is valid December 1st to December 1st.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 8145	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$25,216.00)			(\$25,216.00)	
01412	State Grant		\$0.00	\$0.00	\$25,216.00	
	<b>TOTAL REVENUE</b>	<b>(\$25,216.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
36015	Contractual Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$10,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,216.00</b>	
	<b>FUND BALANCE</b>	<b>(\$25,216.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Health COVID Cares Act - Testing

The Indiana State Department of Health has allocated Cares Act funding for partnering with the two hospitals in St. Joseph County to expand testing capacity of COVID-19

*LEAD: Amy Ruppe - Administrator*

	Fund 8905	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	(\$300,000.00)			(\$300,000.00)	
02725	COVID Federal Grant		\$0.00	\$0.00	\$300,000.00	
	<b>TOTAL REVENUE</b>	<b>(\$300,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
31070	Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>(\$300,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Health COVID Vaccine Support

The Indiana State Department of Health has allocated Cares Act funding to be utilized for any expenditures to mobilize our points of dispensing (POD) and sustain operations for COVID-19 vaccine.

*LEAD: Amy Ruppe - Administrator*

	Fund 8910	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance				\$0.00	
02725	COVID Federal Grant		\$30,240.00	\$0.00	\$90,720.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$30,240.00</b>	<b>\$0.00</b>	<b>\$90,720.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11193	Temp/Seasonal Help	\$31,232.00	\$10,659.65	\$0.00	\$31,232.00	\$0.00
14800	FICA Taxes	\$2,390.00	\$816.22	\$0.00	\$2,390.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$33,622.00</b>	<b>\$11,475.87</b>	<b>\$0.00</b>	<b>\$33,622.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>					
31079	COVID Expenditures	\$87,338.00	\$20,494.94	\$10,000.00	\$67,979.08	\$19,358.92
	<b>Total 30000 Series</b>	<b>\$87,338.00</b>	<b>\$20,494.94</b>	<b>\$10,000.00</b>	<b>\$67,979.08</b>	<b>\$19,358.92</b>
	<b>TOTAL EXPENSES</b>	<b>\$120,960.00</b>	<b>\$31,970.81</b>	<b>\$10,000.00</b>	<b>\$101,601.08</b>	
						<b>\$19,358.92</b>
	<b>Net Income</b>		<b>(\$1,730.81)</b>	<b>(\$10,000.00)</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$881.08)</b>	<b>(\$10,881.08)</b>	<b>(\$10,881.08)</b>	

# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff. Grant is valid January 1st to December 31st.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9101	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$99,234.71			\$99,234.71	
01412	State Grant		\$0.00	\$0.00	\$36,336.00	
	<b>TOTAL REVENUE</b>	<b>\$99,234.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,570.71</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11167	Community Health Worker	\$35,000.00	\$4,038.45	\$2,692.30	\$14,807.65	\$20,192.35
11193	Health Promotion Specialist	\$41,915.00	\$4,836.36	\$3,224.24	\$17,733.32	\$24,181.68
14800	FICA Taxes	\$5,885.00	\$662.46	\$436.15	\$2,399.43	\$3,485.57
14810	PERF	\$8,615.00	\$993.99	\$662.66	\$3,644.63	\$4,970.37
14840	Group Health Insurance	\$34,600.00	\$8,650.00	\$0.00	\$8,650.00	\$25,950.00
	<b>Total 10000 Series</b>	<b>\$126,015.00</b>	<b>\$19,181.26</b>	<b>\$7,015.35</b>	<b>\$47,235.03</b>	<b>\$78,779.97</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$2,500.00	\$0.00	\$64.88	\$969.88	\$1,530.12
	<b>Total 20000 Series</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$64.88</b>	<b>\$969.88</b>	<b>\$1,530.12</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$5,315.00	\$0.00	\$0.00	\$65.00	\$5,250.00
32203	Cell Phones	\$1,164.08	\$84.51	\$0.00	\$421.76	\$742.32
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00	\$0.00	\$7,300.00
	<b>Total 30000 Series</b>	<b>\$13,779.08</b>	<b>\$84.51</b>	<b>\$0.00</b>	<b>\$486.76</b>	<b>\$13,292.32</b>
	<b>TOTAL EXPENSES</b>	<b>\$142,294.08</b>	<b>\$19,265.77</b>	<b>\$7,080.23</b>	<b>\$48,691.67</b>	
						<b>\$93,602.41</b>
	<b>Net Income</b>		<b>(\$19,265.77)</b>	<b>(\$7,080.23)</b>		
	<b>FUND BALANCE</b>	<b>\$99,234.71</b>	<b>\$93,959.27</b>	<b>\$86,879.04</b>	<b>\$86,879.04</b>	

Updated 6/2/2021



# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - Health Officer - SUPPORT: Amy Ruppe - Administrator*

	Fund 9111	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$130,392.72			\$130,392.72	
01412	State Grant		\$0.00	\$0.00	\$47,815.65	
05600	Refunds		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$130,392.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,208.37</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>20000 Series</b>					
22328	Equipment Repairs	\$615.76	\$0.00	\$0.00	\$615.76	\$0.00
	<b>Total 20000 Series</b>	<b>\$615.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel/Mileage	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
36015	Other Contractual Services	\$83,631.31	\$0.00	\$0.00	\$0.00	\$83,631.31
	<b>Total 30000 Series</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,631.31</b>
	<b>TOTAL EXPENSES</b>	<b>\$95,631.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615.76</b>	
						<b>\$95,015.55</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$130,392.72</b>	<b>\$129,776.96</b>	<b>\$129,776.96</b>	<b>\$177,592.61</b>	



# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9134	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$634.62			\$634.62	
06400	Donations		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.62</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
33368	Public Info & Educ	\$634.62	\$0.00	\$0.00	\$0.00	\$634.62
	<b>Total 30000 Series</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.62</b>
	<b>TOTAL EXPENSES</b>	<b>\$634.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$634.62</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$634.62</b>	<b>\$634.62</b>	<b>\$634.62</b>	<b>\$634.62</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

*LEAD: Brett Davis - Assistant Director of Environmental Health*

	Fund 9158	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$11,924.80			\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00	\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	

# Health Data Analytics Strategy

The Department of Health received an anonymous donation to recruit and hire a Data Analytics Specialist who will be responsible for developing an informaiton system that serves relevant units of the Department of Health, exchanges health and demographic informaiton electronically among the medical and health providers, and integrates seamlessly with IDoH systems.

*LEAD: Cassy White, MPH - Director of Health Equity, Epidemiology and Data*

	Fund 9160	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$0.00			\$0.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$70,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>30000 Series</b>					
36015	Contractual Services	\$70,000.00	\$6,363.64	\$6,363.64	\$25,454.56	\$44,545.44
	<b>Total 30000 Series</b>	<b>\$70,000.00</b>	<b>\$6,363.64</b>	<b>\$6,363.64</b>	<b>\$25,454.56</b>	<b>\$44,545.44</b>
	<b>TOTAL EXPENSES</b>	<b>\$70,000.00</b>	<b>\$6,363.64</b>	<b>\$6,363.64</b>	<b>\$25,454.56</b>	
						<b>\$44,545.44</b>
	<b>Net Income</b>		<b>(\$6,363.64)</b>	<b>(\$6,363.64)</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$50,909.08</b>	<b>\$44,545.44</b>	<b>\$44,545.44</b>	



# Health Overdose Fatality Rev.

To standardize overdose fatality review (OFR) data collection to be used in a standardized OFR database.

*LEAD: Robin Vida - Director of Health Outreach, Promotion and Education*

	Fund 9101	2021 Budget	April	May	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>					
00000	Beginning Balance	\$0.00			\$0.00	
01412	State Grant		\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>					
<b>Acct</b>	<b>10000 Series</b>					
11950	Part Time	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
14800	FICA Taxes	\$383.00	\$0.00	\$0.00	\$0.00	\$383.00
	<b>Total 10000 Series</b>	<b>\$5,383.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,383.00</b>
<b>Acct</b>	<b>20000 Series</b>					
21030	Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>Total 20000 Series</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Acct</b>	<b>30000 Series</b>					
32020	Travel /Mileage	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33368	Public Info & Educ	\$12,117.00	\$0.00	\$0.00	\$0.00	\$12,117.00
	<b>Total 30000 Series</b>	<b>\$13,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,617.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
						<b>\$20,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>		
Updated 6/2/2021						
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



## FOOD SERVICES UNIT

	Month	YTD 2021	YTD 2020	YTD 2019
Food Store Complaints	2	13	34	5
Food Service Complaints	17	83	129	82
Civil Penalties	0	1	4	1
Health Officer Hearings				1
Abatements Correspondence	2	6	5	23
Possible Foodborne Illness Investigations	3	7	1	5
Opening Inspections	23	56	39	93
Inspections	220	908	1549	1190
Plan & Review/New Constr./Remodel	2	11	16	21
Fire Investigations	1	7	2	5
# Establishments Requested to Close				2
Number of Temporary Events	35	78	71	84
Temporary Inspections	31	75	39	210
Mobile Inspections	2	10		49
Meetings	14	32	24	19
<b>Smoking Information</b>				
Smoking Complaints	0	2	5	0
Smoking Appeals Hearings				0
<b>Pool Information</b>				
Pool Inspections	1	16	0	0
Pool Consultations	0	0	30	4
Pool Complaints	0	2	0	0
Pool Closings	0	7	0	0

### Notes

An applicant, who has been employed part time in the Vaccine Clinic and holds a master's in healthcare administration from Purdue University and a BS in General Studies from IUSB, interviewed for the vacant Food Safety Inspection Officer (FSIO) position. After due process, an offer of employment was extended and accepted and the new hire, Mrs. Shayla Kimbrough, starts, in the FSIO position, on 6/7/2021.

The **908** YTD inspections for 2021 reflects a 41.4 % decrease from the **1549** inspections completed during the same period last year (2020) and a 23.7 % decrease from the **1190** inspections performed the first 5 months of 2019. Telephone COVID-19 consultations, conducted by staff who were working from home, contributed to the increased numbers recorded in 2020. In 2019, the Food Services unit, had a full inspection staff.

Unit director and assistant director met with a member of the Enfocus team to discuss current Food Services functions and to begin to develop Key Performance Indicators (KPIs). Initial steps/goals were identified, and a follow-up is planned for mid-June.

YTD there have been 7 pool closings. Pool closings can result when disinfectant concentrations are either over or below the maximum ppm limit, when pH is over the maximum limit, when there has been several failed and/or missed water samples, or if there has been any combination of these factors.

## HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED)

### **Social Needs Assessment:**

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) completed 12 new assessments this month at the Mishawaka Clinic.

### **CHW Lead Referrals:**

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs.

Month	# of Referrals	# Children Rec'd Lead Test after CHW Visit
January	5	4
February	13	6 (4 moved out of county)
March	3	3
April	5	3
May	8	4

### **Highlights:**

Director of HEED remains heavily involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities. All HEED staff worked shifts at the COVID vaccine clinic.

CHWs continued to complete modules for their certification through ASPIN. CHWs continue to follow up with COVID positive individuals who requested local social support resources when Indiana State Department of Health notifies us of individuals. We did not receive any social support requests in the month of May.

### **Public Health Fellows Updates:**

Two Public Health Fellows were trained on the COVID-19 vaccination data analysis elements and tasks that are being transferred from the City of South Bend team to the Department of Health to create bi-weekly maps displaying vaccinations by census tract.

### **ACEs:**

In the month of May, the Adverse Childhood Experiences (ACEs) project made progress in Screening and Outreach. The Public Health Fellow began a social media outreach campaign and started writing an ACEs Screening Implementation Guide to support medical practices in screenings. To develop ACEs information for the website and begin social media outreach, the Fellow collaborated with the Health Outreach, Promotion and Education (HOPE) Unit. This collaboration has thus far yielded two public-facing surveys about ACE experiences and ACE prevention efforts, two infographics describing what ACEs are and how they impact health, and a page on the Department of Health website that houses the surveys and infographics along with CDC-produced videos about the impact that ACEs have on individuals, communities, and generations. In addition to the outreach and education developments, the Fellow worked on a Screening Guide with the goal of producing a highly readable,

action-oriented document that provides a complete overview of the need and process for ACEs screening.

### **Health Equity:**

Public Health Fellow continued to work on the health equity reports focusing on neighborhood and built environments in St. Joseph County. So far, the report covers the economic stability, food, and education factors in health. Mary also participated in the En-Focus led sessions to support unit leaders in establishing key performance indicators. Public Health Fellow joined the Fetal Infant Mortality Review (FIMR) team supporting policy evaluation and change efforts. In May, the Fellow participated in the FIMR case review focusing on 2020 deaths in the county and possible approaches that can be implemented in future.

### **Lead:**

The Public Health Fellow made progress in the outreach and partnership component of the ongoing lead projects. He began by identifying the key institutions in the critical areas of the county where aid may be more necessary. These areas were selected as the 10 highest risk ranking census tracts in the county. Within these, the Fellow identified key organizations such as churches, schools, and applicable organizations that might be interested in collaborating with the DoH for information dissemination. The Fellow worked with the Social Worker to create a plan of outreach and monitoring and evaluation for this project over the next several months.

Additionally, Juan Esteban worked alongside other SJCDH members to script, translate, and film an informational lead video intended for daycare providers. This video was produced in both Spanish and English and will be distributed through the existing connections between HEED's community health workers and daycares in the county.

### **Community Boards, Meetings, Reports, and Committees**

- Participated in the Safe States Alliance Anti-racism and Health Equity Working Group.
- Participated in the Health Alliance meeting.
- Participated in weekly COVID Data meetings with the City of South Bend.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.



## HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE) UNIT

Presentation Topic	Total Number (Presentations)	Adult (age)	High School (age)	Middle School (age)	Elementary School (age)	Pre-School (age)
Wellness (Nutrition, Physical Activity, etc.)	2				2	

Event	Topic	Location	Number of People (approx.)
Healthy Tots x 3	Health & Development	SJC Parks	24, 33, 27

### **Highlights:**

Director of Hope continues to be heavily involved in COVID-19 response as part of Unified Command and serving as Public Information Officer. All regular meetings have been scheduled via zoom. COVID-19 specific meetings include: bi-weekly communications meetings with Chamber of Commerce and other partners, Emergency Food Initiative, United Way Mask Up Initiative, City of SB Data meeting, Safe school efforts, continual community education efforts, lots of meetings held on event safety, re-opening, vaccination efforts, etc.

Meetings that continued in the month of May non-related to COVID-19 include: SJC Cares (local system of care), The Partnership for a Drug-free SJC (Formerly PEPsA), SJC Food Access Council, Suicide/Overdose Fatality Review team, FIMR-related meetings, TI-ROSOC, Health Improvement Alliance ELC meeting, Recovery Café advisory meeting, IN Cares ECHO meeting, Recover Michiana Fest; connected with VA Veteran Suicide Outreach to discuss their development to of a coalition in the region,

Director of HOPE continued meetings and discussions with key leaders in the Latinx and Black communities to address barriers to COVID-19 vaccination. Several meetings have been held with the City of South Bend to collaborate on outreach efforts, pop-up clinic potential, etc.

Director of HOPE presented in a podcast and a informational session for Urban Land Institute (ULI) Health Leaders: Building Healthy Places initiative that covered a safe streets project from 2018 that was a unique partnership between DoH and City of SB Dept. of Engineering and Public Works. Over 60 people attended from all over the world.

As summer approaches, HOPE team has had several planning meetings for outreach with Venues, Parks, and Arts, DTsB, and others about programming for parks; we are also working with several partners of our Reducing Obesity Coalition to kick-off a virtual healthy cooking series which will grow into a cookbook and outside programming come summer.

Director of HOPE, along with the Director of HEED and HEED team, continued and completed working on a Community Health Worker grant through the Centers for Disease and Prevention and successfully submitted it at the end of May.

HOPE team is working with HEED team on launching a Adverse Childhood Experiences education campaign. Social media is the first channel of distribution of information and began this month. The

team also worked with HEED and Environmental to film a short Lead Poisoning focused film to show at Daycares, etc.

Health Promotion Specialists & the Director have been heavily involved in the operations of our COVID-19 response especially with vaccination clinic implementation & operation. Our team has shifted to being physically present most days at the clinic managing day-to-day operations, volunteers, etc. Education and awareness efforts for vaccine uptake and COVID-19 infection prevention are on-going and always evolving.

### **FIMR Updates:**

#### **FIMR Case Review and FIMR Reporting**

- Case Review Meeting was held May 21st, completed 2020 cases and began review of 2021.
- New members include Brittney Pickett from Anthem Medicaid.
- Title V monthly reporting to IDoH
- National Child Death Reporting system entries of FIMR cases.
- Title V Proposal to IDoH for FIMR funding approved in full amount which will allow the FIMR program to add a position. Sally will shift to Maternal Infant Health Coordinator with focus on community engagement & initiatives. New position will assume responsibility for medical record abstraction, case preparations, data maintenance and IDoH reporting responsibilities. New funding begins in October 2021 so will work with Robin to create job description and on hiring. Working with IDoH on Scope of Work. Funding is for 2 years with possibility of renewal for an additional 2 years if goals are achieved.
- Medical record abstracting and maternal interviews.

#### **FIMR Community Action: Preconception Health & Maternal Infant Health**

- Working with Kristen Sachman from the HOPE team on creating a portfolio of one page information flyers on maternal and infant health topics including: safe sleep, birth spacing, pre-pregnancy folic acid. Next workgroup meeting is in June. Will get input from other group members.
- Met with IDoH and one other FIMR Coordinator regarding possible changes to Safe Sleep materials and messaging.
- PCA Board to rerun “Room Share, Don’t Bed Share” billboards in June. FIMR Coordinator will participate in RoofSit event for interview about Safe Sleep in June. (3rd time doing this.) Co-wrote Letter to the Editor with Dr. Krisitin Valentino from the Shaw Center for Children about safe sleep. (submitted in June)
- Grand Rounds at Memorial regarding FIMR data and opportunities to decrease infant mortality via clinical care in development with Dr. Zimmer.
- One Key Question project in progress at Olive Health/Title X Clinic.

#### **FIMR Community Action: Birth Equity & Justice SJC**

- Met with staff member from Senator Mike Braun's office regarding the Protect Pregnant Worker Act that passed the US House and is now in the Senate Health and Pensions committee, to which, Senator Braun belongs.
- The Community Engagement subcommittee is planning a series of events to raise awareness of racial, ethnic, and socioeconomic inequities in birth outcomes throughout the community. Proposed events in development include: First Ladies of the Church luncheon (July), An evening event (October) with a wider audience including elected officials, maternal infant health professionals, broader community and then next spring (April), a day long symposium. Funding will come from a combination of attendance fees and sponsorships, as well as grant funding for equity activities.

- A start date for the National Birth Equity Collaborative project is tentatively, August.
- Birth Equity & Justice SJC was a partner for the Women4Change (non-partisan policy driven group) that hosted Dr. Kristina Box, Dr. Virginia Caine, Rep. Vanessa Summers, and others for a Zoom event regarding maternal and infant health disparities.

**Community Boards, Meetings, Reports, and Committees**

- St. Joseph County Child Fatality Review Team
- FIMR update for Community Action scheduled for June 10th at 10:30am



**NURSING  
IMMUNIZATION, and TB UNIT**

<b>Immunizations</b>				
	May 2021	YTD 2021	YTD 2020	YTD 2019
<b>Mishawaka clinic:</b>				
Patients seen	110	434	105	0
Immunizations Administered	271	1048	259	0
Records Request	21	67	10**	0
<b>South Bend clinic:</b>				
Patients seen in Clinic	0	5	294	691
Immunizations Administered in Clinic	0	7	654	1728
Records Requests in Clinic	0	3	59**	158
Patients see in COVID Clinic	10704	36247	0	0
Immunizations Administered in COVID Clinic	10266	68221	0	0
<b>Mobile clinic:</b>				
Patients seen	0	33	97	224
Immunizations Administered	0	54	233	393
<b>Combined Totals:</b>				
Patients seen	10814	36719	496	915
Immunizations Administered	10537	69330	1146	2121
Records Request	21	70	69**	158
<b>Tuberculosis</b>				
	May, 2021	YTD 2021	YTD 2020	YTD 2019
TST Placed	23	107	110	164
TST Positive	0	1	2**	10

\*From 12/20/2019-01/31/2020

\*\*Started tracking record requests in February

**NURSING  
PUBLIC HEALTH UNIT**

<b>LEAD</b>				
	<b>May 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
10mcg/dl & above				
New Cases Received	1	6	< 5	6
Closed Cases	0	< 5	9	7
Open Cases Being Followed	34	34	22	39

	<b>Case Monitoring for 5-9.9 mcg/dl Elevated Blood Levels</b>				
	<b>2021</b>		<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
5-9.9 mcg/dl	<b>Unconfirmed</b>	<b>Confirmed</b>			
Open Cases Being Followed	44	48	49	115	239

<b>Tuberculosis</b>				
	<b>May 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
TST Placed	23	85	102	135
TST Positive	0	<5	< 5	8
Direct Observed Therapy	46	242	310	874
QFT Gold Tests Ordered	1	36	13	35
CXR Ordered	0	0	1	1
Suspect cases	<5	8	< 5	42
New Active Cases	<5	<5	< 5	< 5
<i>Total Latent Cases Tracking - &lt;5</i>				

<b>Animal Bites</b>				
	<b>May 2021</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Animal Bites	53	247	258	283
Specimens Sent	4	20	27	29
Positives	0	0	0	0

## VITAL RECORDS UNIT

	<b><u>Records Filed in May 2021</u></b>	<b><u>YTD 2021 Occurrences</u></b>	<b><u>YTD 2020 Occurrences</u></b>	<b><u>YTD 2019 Occurrences</u></b>
<b><u>Birth Statistics*</u></b>				
Total Births	294	1502	1555	1730
<b><u>Death Statistics*</u></b>				
Total Deaths	219	1302	1316	1268

Birth & Death data reflected as of 6/07/2021.

**\*Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.\***

## **HEALTH OFFICER**

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD  
Health Officer



## Tests drawn April 1, 2021 – April 30, 2021

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Total</i>
<i>0-4.9</i>	89	216	305
<i>5-9.9</i>	11	8	19
<i>10-19.9</i>	1	1	2
<i>20-29.9</i>	1	0	1
<i>30-39.9</i>	3	0	3
<i>40-49.9</i>	0	1	1
<i>≥50</i>	0	1	1
<i>Total</i>	<b>105</b>	<b>227</b>	<b>332</b>

There were no duplicate tests this month, 332 unique children were tested in the month of April.

2021 YTD = 1,267

2020 YTD = 1,275

Test Levels (ug/dL)	Percentage of venous draws
<b>0-4.9</b>	29%
<b>5-9.9</b>	58%
<b>≥10</b>	63%

**Elevated tests by zip codes**

<b>46601</b>	2 elevated
<b>46613</b>	5 elevated
<b>46615</b>	4 elevated
<b>46616</b>	3 elevated
<b>46617</b>	1 elevated
<b>46628</b>	4 elevated
<b>46544</b>	4 elevated
<b>46545</b>	2 elevated
<b>46530</b>	1 elevated
<b>46595</b>	1 elevated

# Immunizations

By: Neiko Rust, RN



## Getting to Know Us

### Neiko

I have been with the DOH since September of 2008. I started as an Immunization RN and worked up to the Director of Nursing. I currently, have been very busy managing the COVID vaccine clinic, Mishawaka Clinic and the Immunization grant. Our Mobile Clinic has been somewhat grounded during this time. I currently, order all vaccines and supplies for all four clinics if needed. This includes purchase, adult federally funded (317), vaccine for children (VFC), and COVID. I also, Chair The Northern Indiana Immunization Coalition. I continually monitor all refrigerators and freezers and tend to them day or night to maintain our cold chain for our vaccines. I maintain all our standing orders, documentations and meetings with IDoH.





## Getting to Know Us-Registrar Connie

I'm cross trained for all clinic locations. I have been here for 9 years. I keep the flow of the clinic moving, getting the patient ready to be vaccinated, I put in the demographics and select which vaccines they will administered. Also taking payment, making appointments, answering phones. I assign immunization charts a number for file maker, then scan the charts into Docuware. I assisted in the setup of the COVID clinic @ St. Hedwig and registered patients as well. I also assist Neiko with several other tasks.



## Getting to Know Us-Registrar Paula



I have been employed here for 17 years as an immunization registrar. I determine what vaccines are needed for our patients according to the schedules that are set. I have worked at St. Hedwig COVID clinic from February to May.





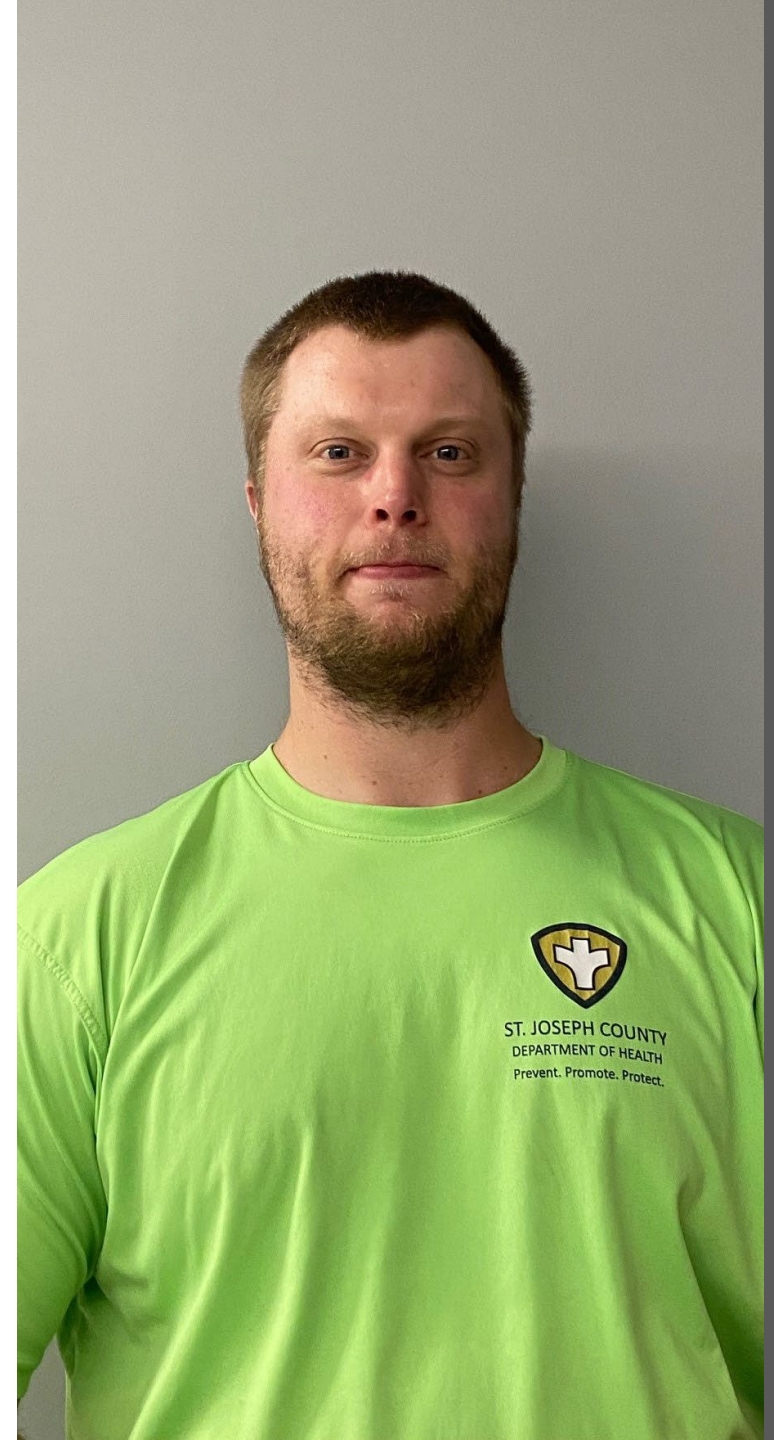


## Getting to Know Us-Grant Registrar Danielle

I was hired into the county through a grant proposed for doing outside clinics. I have been with the county for 5 years now and love it here. I was hired to be a registrar and go out into the public with the grant nurse to give immunizations to those who are in need. When I am not out in the public doing clinics, I run reminder recalls and call those that are behind in their immunizations. I also help in the other department areas when needed. However, right now I have been working at St. Hedwig doing our COVID clinic.

# Getting to Know Us- Aaron, RN

I have been here since April of 2019. I work directly with the patients who come into the clinic. They may be seeking vaccines, records or a consult for travel vaccines. Until COVID happened that is what I did. Now I have been working at St. Hedwig's clinic. I pick up and drop off vaccines two-three days a week. I draw up the vaccines that are needed for the day. I help the dispensers with medical questions and computer questions. If there is any medical question or problem that the public has before or after the vaccine, I assist with that as well.





# Getting to Know Us- Carla, RN

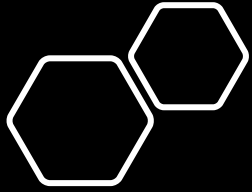
I have been here for almost 2 1/2yrs. My job is providing immunizations to infants, children and adults educating them on the importance of immunizations for wellness checks, school, travel and community outbreaks. To collaborate with leaders local, state and national level of the needs of the community to provide safe administration of the vaccines that are needed for everyone.



# Getting to Know Us- Abby, Grant RN

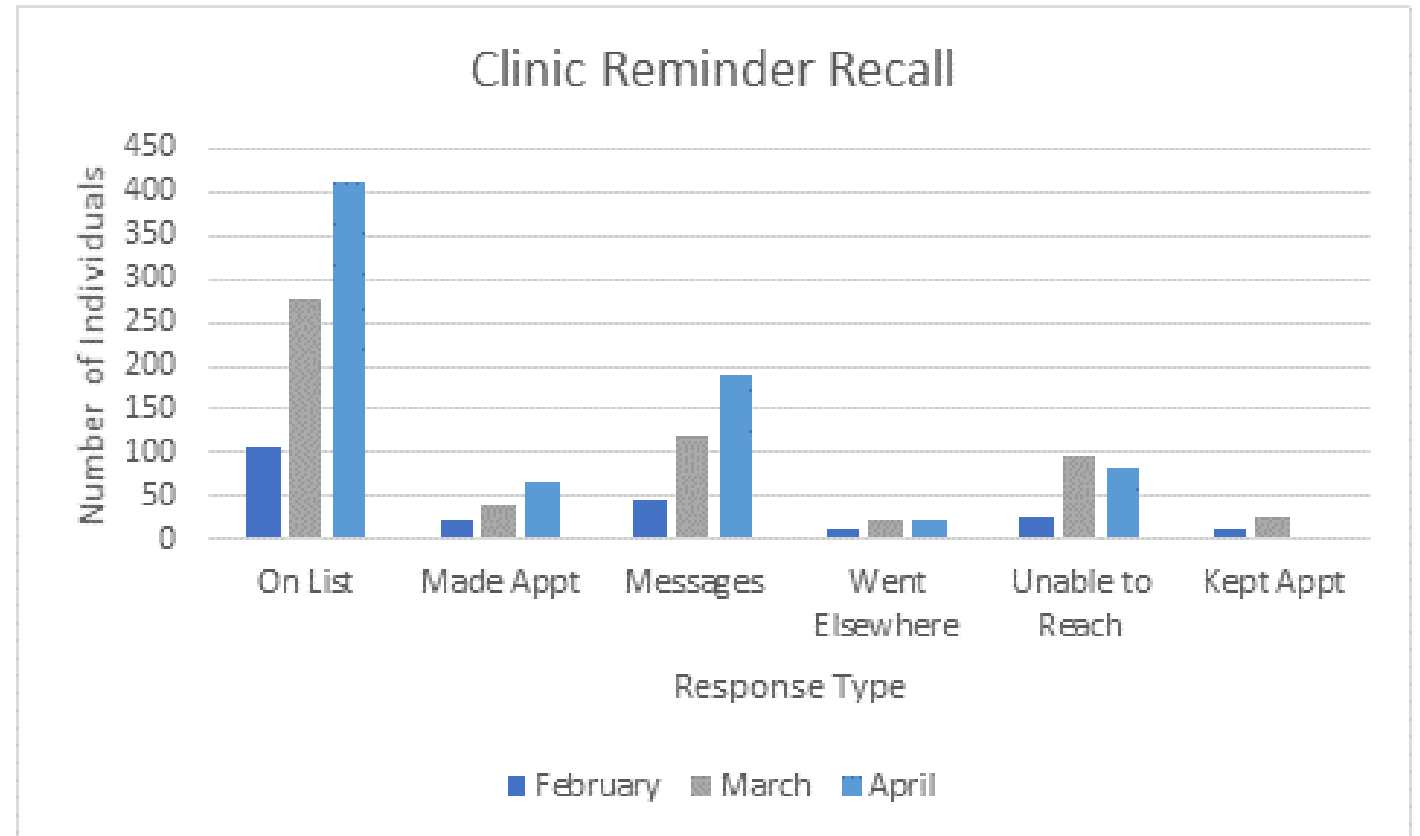
I have been with the Department of Health as a part-time employee since June of 2018. Since January 2021 my time has been spent at the DoH's mass COVID vaccine clinic at the Hedwig Memorial Center. My day currently consists of cold chain management for the COVID vaccine vials, drawing up vaccine doses and closely tracking them to minimize waste, and being prepared to respond if necessary to medical emergencies. Outside of the COVID vaccine clinic, my position centers on the county's mobile immunization unit. I am involved in coordinating mobile immunization events with community partners, including local schools and businesses. At these events, I administer vaccines, capillary lead draws, and provide immunization education. In addition, I assist in vaccine supply management and transportation for the mobile clinic. My responsibilities at the DoH also include working at our two fixed clinic locations as needed, providing immunizations to patients of all ages as well as TB skin tests, capillary lead draws, and immunization consultations for travelers.

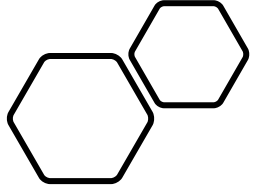




# Strategic Plan

- Objective 2.7 Enhance Immunization of Children
  - Reminder Recalls
  - Electronic Medical Record
  - VaxCare/Scheduling
  - Mobile Clinic

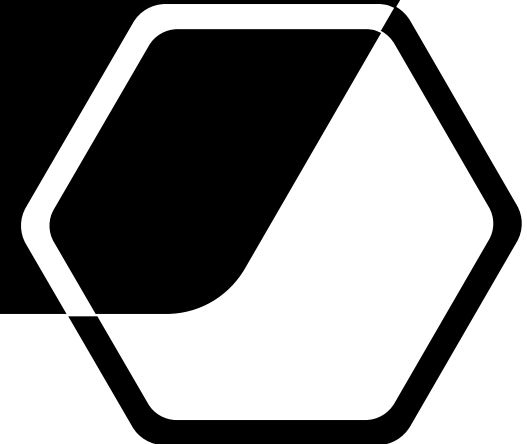
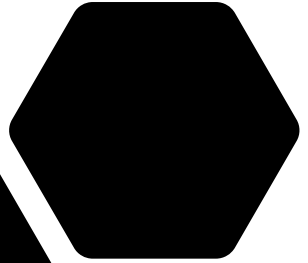




# Strategic Plan- Cont.

Objective 2.8 Enhance immunization  
of under resourced population

- Immunization Grant extended  
July 2021-June 2022  
(\$173,721)
- Mobile Clinic
- Community Partners
- VaxCare





# Strategic Plan- Cont.

Objective 4.5 Sustained services at CCB  
and in Mishawaka

- Immunization grant extended
- Mobile Clinic
- Electronic Medical Record

# Strategic Plan- Cont.

## Objective 5.2 Mass COVID-19 Vaccination

- Currently, we have administered from Jan. 2021 through May 2021 a grand total of 68,178 Moderna and Pfizer vaccines.
- June we will be operating 4 days a week at St. Hedwig with a pop up at Walkerton.
- July we will be returning to CCB 5 days a week.

# Q & A

Neiko Rust, RN

Director of Nursing- Immunization

[nrust@sjcindiana.com](mailto:nrust@sjcindiana.com)

574-235-5056 (office)