

**Meeting of the Board of Health  
St. Joseph County Department of Health  
8<sup>th</sup> Floor, County–City Building  
Boardroom**

**May 18, 2022  
4:30 p.m.**

Available by Zoom:

<https://us06web.zoom.us/j/82427745653?pwd=UHFSOEkyekJYVUd2S2FMeTJWU96dz09>

Meeting ID: 824 2774 5653

Passcode: 733756

One tap mobile

+13126266799,,82427745653# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

**I. CALL TO ORDER**

**II. ADOPTION OF THE AGENDA**

It is recommended the Board of Health members adopt the agenda for the May 18, 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**III. APPROVAL OF THE MINUTES**

It is recommended the Board of Health members approve the minutes of April 20, 2022.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**IV. BOARD PRESIDENT ANNOUNCEMENTS:**

**V. HEALTH OFFICER PRESENTATION and REPORT:**

22-13 Discussion on April 2022 Health Officer's Report

Emergency Preparedness

Environmental Health

Finance

Food Services

Health Equity, Epidemiology and Data (HEED)

Health Outreach, Promotion & Education (HOPE)

Nursing – Immunizations, Mobile Clinic & Public Health Nursing

Vital Records

**VI. NEW BUSINESS:**

22-14 Fund Balance Projection – Amy Ruppe, Administrator/Finance Manager

22-15 Birth Equity Report – Sally Dixon, MIH Coordinator

**VII. OLD BUSINESS:**

**VIII. BOARD NOTIFICATIONS:**

1. Hirings: Sarah DeFreeuw – Food Services Administrative Assistant – 04/04/22

2. Resignations: Nancy Pemberton – Nurse – 04/29/22

3. Retirements:
4. Terminations:

IX. PUBLIC COMMENT: (3 Minute Limit)

Public comment may be given in person. Input from the public can also be sent to the Board by mail or email via the SJC Department of Health.

X. TIME AND PLACE OF NEXT REGULAR MEETING:

June 15, 2022 – 4:30 p.m. 8<sup>th</sup> Floor County City Building, Boardroom

XI. ADJOURNMENT

The following statement provides guidance for the public comment portion of the meeting, as well as the expected decorum for all conversations during the meeting.

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted on the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their name and address for the record. Personnel issues are not to be addressed during open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

The Title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary. However, to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings, or the proposed project have been given an opportunity to provide input throughout the process.

MINUTES AND MEMORANDA  
ST. JOSEPH COUNTY BOARD OF HEALTH  
April 20, 2021  
Regular Meeting

Present at the Meeting:

Heidi Beidinger-Burnett, PhD, MPH	President
Jason Marker, M.D.	Vice President
Ilana T. Kirsch, M.D., FACOG	Member
Michelle Migliore, D.O.	Member
John Linn, P.E.	Member
Ellen Reilander, J.D.	Member

Also Present at the Meeting:

Robert M. Einterz, M.D.	Health Officer
Mark D. Fox, MD, PhD, MPH	Deputy Health Officer
Jennifer S. Parcell	Executive Administrative Asst.
Amy Ruppe	Administrator
Robin Vida	Director Health Outreach Promotion and Education (HOPE)
Mark Espich	Director - Environmental Health
Cassy White	Director – Health Equity, Epidemiology, and Data (HEED)
Brett Davis	Asst. Director – Environmental Health
Jodie Pairitz	Director of Nursing
Ericka Tijerina	Director of Vital Records
Carolyn Smith	Director of Food Services
Mary Mumbi Wachira	ND Fellow
Marcellus Lebbin, J.D.	Department of Health Attorney

**I. CALL TO ORDER, ROLL CALL, & NOMINATIONS**

Board President, Dr. Beidinger, called the April 20, 2022 regular Board of Health meeting to order at 4:30 p.m.

**II. ADOPTION OF THE AGENDA**

Dr. Beidinger asked for a motion to adopt the agenda. Changes were made to address documentation of the minutes and electronic meeting options. Dr. Migliore made the motion to approve the agenda as modified and Dr. Kirsch seconded, the motion carried unanimously.

**III. APPROVAL OF THE MINUTES**

Dr. Beidinger then asked for a motion on the February minutes. Discussion was had about the one time inclusion of a transcript of the meeting. Following that discussion Mr. Linn made a motion to approve the February minutes with the inclusion of the full meeting transcript created by counsel, Dr. Migliore seconded the motion and it carried unanimously.

Dr. Beidinger then asked for a motion on the March minutes. A motion to approve the March minutes was made by Dr. Kirsch and seconded by Dr. Marker the motion carried unanimously.

#### **IV. BOARD PRESIDENT ANNOUNCEMENTS**

Dr. Beidinger congratulated Ms. Dixon and the Department on the successful birth equity conference.

Dr. Beidinger then noted that there is a vacancy on the Board and asked for interested individuals to reach out to a member of the Board. Dr. Beidinger asked the Board to submit the names of interested individuals, especially those with diverse backgrounds and public health experience to her so that they could be passed onto the Commissioners.

#### **V. HEALTH OFFICER REPORT**

Dr. Einterz gave the Health Officer Report highlighting the birth equity conference, the retirement of the emergency preparedness coordinator, and asked for questions on the written report submitted to the Board.

It was noted that there has been an uptick in COVID in the last couple of weeks, but it is not yet at a level of concern.

Dr. Einterz made the Board aware that there is a nursing shortage, and its effects are being acutely felt by the Department as the compensation offered by the Department is being significantly outpaced by the health systems. The Department of Health is looking at options such as using more medical assistants and part time nurses. Discussion followed on the needs of the Department resulting from these departures and possible solutions.

Dr. Kirsch then turned the conversation to the Healthy Homes Program and Mr. Espich gave an overview of the program.

Discussion was then held on Mr. Linn's question about the budget and funds from COVID reimbursement.

#### **VI. DEPUTY HEALTH OFFICER REPORT**

Dr. Fox tuned the conversation back to the COVID report and discussion was held on hospitalization rates and vaccine boosters. It was noted that the hospitalization numbers are stable, and boosters are being sought by the most vulnerable subgroups of the population. The discussion concluded with a determination that the County is not yet seeing the increases in hospitalization and death that are occurring in Europe.

#### **VII. NEW BUSINESS**

Dr. Beidinger asked for Dr. Marker to present the finding of the committee on the decorum statement. Dr. Marker obliged and discussion was held on the options presented. Mr. Linn made a motion to edit the existing statement of decorum, add an introduction statement every meeting agenda, and add a Robert's Rules of Order handout to the new board member packet. That was



seconded by Attorney Reilander and discussion followed. Dr. Marker then presented a compromise which Mr. Linn adopted and modified his motion so that:

(i) the decorum statement so that it reads:

At regular meetings, the public is invited to address the Board for three minutes regarding items posted or not posted in the agenda. Individuals may only speak once during this section of the agenda. Speakers shall properly identify themselves by stating their names and address for the record. Personnel issues are not to be addressed during the open sessions of the Board of Health. The Board President may interrupt, warn, or terminate any person's statement if the statement becomes personally directed, abusive, obscene, or inflammatory.

(ii) the location of the decorum statement is moved within the regular Board of Health meeting agenda along with the addition of the following header:

The following statement provides guidance for the public comment portion of this meeting as well as the expected decorum for all conversation during the meeting.

(iii) Portions of Robert's Rules of Order (the official parliamentary guide for our meetings) pertinent to Board meeting decorum and management will be distributed to all Board Members and be added to orientation materials for future new Board Members.

Mr. Linn's motion was seconded by Attorney Reilander and unanimously adopted.

Ms. White then gave an update from the HEED unit and the Health Equity 2022 Report. Discussion followed. It was noted that the Health Equity Report is a follow-up to the Burden of Disease Report and decided that the reports should be used both as internal resources and as a guide for the public to understand current health concerns and how they are being addressed.

Dr. Beidinger then turned the discussion to the minutes of the meetings and discussion followed. It was decided that the Attorney would still draft the minutes, but that they need not be any more verbose than required by Robert's Rules and that the meetings would be recorded and posted so that anyone interested could watch the meeting in its entirety.

Dr. Beidinger asked for discussion on electronic access to meetings. After discussion it was decided that the meetings would be in person, but the meetings would be recorded and posted for the public.

## **VIII. OLD BUSINESS**

There was no Old Business.

## **IX. BOARD NOTIFICATIONS**

Personnel changes were noted.

## **X. PUBLIC COMMENT**

There was no public comment.

**XI. TIME AND PLACE OF NEXT REGULAR MEETING**

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, May 18, 2021 at 4:30 p.m., at the County-City Building.

**XII. ADJOURNMENT**

The meeting was adjourned at 6:31 p.m.

ATTEST:

Respectfully submitted,

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Robert M. Einterz, M.D.  
St. Joseph County Health Officer

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Marcellus Lebbin, Esq.  
Health Department Attorney



**ST. JOSEPH COUNTY**  
**DEPARTMENT OF HEALTH**  
Prevent. Promote. Protect.

**Health Officer's Report of Unit Activities**

**May 2022**

## EMERGENCY PREPARDNESS UNIT

- District 2 in person meeting.
- In person district 2 health departments meeting.
- Met with Michelle (District 2 Coordinator) to go over the PHEP Grant.
- Met with Lydia (Elkhart County Public Health Coordinator) to go over her experiences working on the PHEP Grant over the last couple years.
- Met with Michelle (district 2 coordinator) to go over the ESF-8 meeting and writing the AAR for the PHEP Grant.
- Had the New Mobile Unit serviced at Gates for a mandatory recall.
- Had the New Mobile Unit (and the old ERV) go out on its first event in the community with the Mulch Madness event.
- Worked with contact at Primetime to address heating issues in the New Mobile Unit.
- Trained members of Nursing team and HOPE unit on how to use the New Mobile Unit.

In April we washed 2710 pounds of clothes total at Wash Wednesday, this comes out to about 271 loads of laundry in a normal washer and drier! So far as a program we have washed about 4,904 loads in a typical consumer washer and dryer. Looking forward to washing the 5000<sup>th</sup> in May! Also looking forward to expanding the program into Senior Sud's night on the Tuesday nights of Wash Wednesdays off weeks from 3-6pm.

## ENVIROMENTAL HEALTH

April 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
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### SEPTIC PROGRAM

<b>Residential - New Construction</b>					
A. Inspections	19	50	45	49	63
B. Consultations	2	2	8	6	6
<b>Residential - Replacement</b>					
47A. Inspections	47	143	172	157	207
B. Consultations	9	36	20	12	7
<b>Commercial</b>					
A. Inspections	2	13	3	7	8
B. Consultations	1	5	3	4	0
C. Cluster System Inspections	0	0	8	1	1
Abandonments without Replacements	1	5	13	12	7
Permit Applications Received	51	144	175	183	174
Permits Issued	29	121	130	129	132
Public Information Events			0	0	0

### SUBDIVISION PROGRAM

A. Health Officer Reports	4	10	17	8	6
B. Subdivision Reviews	3	12	19	14	5
C. Rezoning and Replat Reviews	1	4	7	6	3

### WELLHEAD PROGRAM

A. Inspections Performed	13	37	32	36	56
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### WELL DRILLING PROGRAM

<b>Residential</b>					
A. Inspections	15	53	74	47	48
B. Well Abandonments	18	68	80	63	52
<b>Commercial</b>					
A. Inspections	0	0	1	0	0
B. Well Abandonment Inspections	0	0	3	1	1
<b>New Construction</b>					
A. Permit Applications Received	5	24	33	24	44
B. Permits Issued	4	23	34	29	39
Replacement Permits Issued	13	53	84	67	73
Public Information Events	4	5	0	0	0

### SOURCE WATER PROGRAM

A. Phase I Inquiries	15	68	60	43	40
B. Spill Responses	0	0	1	0	0
C. Meth Lab Occurrence Response	0	0	0	0	0
D. Other Source Water Inspections	2	3	9	3	6

	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
<b>SURFACE WATER PROGRAM</b>					
A. Surface Water Sampling	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LEAD PROGRAM</b>					
A. HUD Lead Inspections			<b>0</b>	<b>2</b>	<b>0</b>
B. Lead Risk Assessments	<b>6</b>	<b>13</b>	<b>24</b>	<b>12</b>	<b>23</b>
a. EBLL Assessments	<b>1</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>
b. Parent Request	<b>5</b>	<b>10</b>	<b>19</b>	<b>6</b>	<b>17</b>
C. Clearances	<b>2</b>	<b>7</b>	<b>7</b>	<b>15</b>	<b>16</b>
D. Off-site Meetings	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>7</b>
E. Public Information Events	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>13</b>
D. Children Tested for Lead Levels*	<b>326</b>	<b>772</b>	<b>935</b>	<b>1114</b>	<b>1617</b>
<b>CAFO PROGRAM</b>					
A. Inspections Performed	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AIR QUALITY PROGRAM</b>					
A. Burn Permits	<b>10</b>	<b>14</b>	<b>0</b>		
B. Indoor Air Quality Investigations	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
C. Mold Investigations	<b>0</b>	<b>0</b>			<b>0</b>
<b>VECTOR PROGRAM</b>					
A. Inspections Performed	<b>13</b>	<b>33</b>	<b>19</b>	<b>0</b>	<b>0</b>
B. Sites Treated	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
C. Traps Collected	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>
D. ISDH Submissions	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
E. Public Information Events	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HEALTHY HOMES PROGRAM (Inside)</b>					
A. Initial Complaints	<b>15</b>	<b>54</b>	<b>52</b>	<b>33</b>	<b>43</b>
a. No Water	<b>6</b>	<b>12</b>	<b>15</b>	<b>8</b>	<b>10</b>
b. Garbage/Food Waste	<b>6</b>	<b>21</b>	<b>11</b>	<b>15</b>	<b>24</b>
c. Feces	<b>1</b>	<b>13</b>	<b>13</b>	<b>3</b>	<b>4</b>
d. Rodents/Cockroaches	<b>2</b>	<b>8</b>	<b>13</b>	<b>7</b>	<b>5</b>
A. Follow-up Complaints	<b>17</b>	<b>49</b>	<b>44</b>	<b>43</b>	<b>67</b>
a. No Water	<b>5</b>	<b>19</b>	<b>23</b>	<b>15</b>	<b>18</b>
b. Garbage/Food Waste	<b>7</b>	<b>21</b>	<b>7</b>	<b>20</b>	<b>37</b>
c. Feces	<b>3</b>	<b>7</b>	<b>11</b>	<b>5</b>	<b>9</b>
d. Rodents/Cockroaches	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
B. Dwellings Declared Unfit	<b>1</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>9</b>
<b>MESSAGE</b>					
A. Establishment Inspections	<b>5</b>	<b>52</b>	<b>48</b>	<b>60</b>	<b>57</b>

	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
<b>TATTOO/BODY PIERCING PROGRAM</b>					
A. Inspections Performed	<b>2</b>	<b>27</b>	<b>30</b>	<b>13</b>	<b>16</b>

<b>COMPLAINTS / INVESTIGATIONS</b>					
A. Garbage/Food Waste (Outside)	<b>19</b>	<b>48</b>	<b>13</b>	<b>33</b>	<b>9</b>
B. Sewage	<b>15</b>	<b>34</b>	<b>22</b>	<b>43</b>	<b>21</b>
C. Water (ditches, lakes, ponds & swells)	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>
D. Motels/Hotels	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>
E. Burning	<b>0</b>	<b>4</b>	<b>7</b>	<b>9</b>	<b>5</b>
F. Other	<b>14</b>	<b>66</b>	<b>32</b>	<b>32</b>	<b>12</b>

<b>ABATEMENT LETTERS</b>					
A. Abatement Letters	<b>44</b>	<b>180</b>	<b>70</b>	<b>57</b>	<b>76</b>
B. Immediate Threat to Public Health Letters	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>
C. Order to Vacate/Condemn Letter	<b>1</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>10</b>
D. Impending Legal Action Letters	<b>5</b>	<b>13</b>	<b>7</b>	<b>4</b>	<b>3</b>

#### **SUBSURFACE INVESTIGATIONS**

A. Internal	<b>10</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
B. External			<b>0</b>	<b>0</b>	<b>0</b>
			<b>0</b>	<b>0</b>	<b>0</b>

\* Due to time lag of State Database System, the Lead testing numbers are one month behind.

# County Health Department

Main fund supported by tax revenue and fee revenue

LEAD: Dr. Einterz - SUPPORT: Amy Ruppe

Acct		Budget	January	February	March	April	TOTALS	
	<b>REVENUE</b>							
	<b>Beginning Balance</b>	\$1,897,461.29					\$1,897,461.29	
	Property, FIT, Excise, Vehicle Excise Tax		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Federal Reimbursements		\$0.00	\$5,286.74	\$56,742.84	\$941,102.96	\$1,003,132.54	
	Miscellaneous Revenue		\$4,930.00	\$2,014.81	\$738,835.46	\$261.47	\$746,041.74	
	<b>TOTAL TAX and MISC REVENUE</b>		<b>\$4,930.00</b>	<b>\$7,301.55</b>	<b>\$795,578.30</b>	<b>\$941,364.43</b>	<b>\$3,646,635.57</b>	
	Environmental & Food		\$221,335.00	\$131,669.00	\$108,238.25	\$45,298.75	\$506,541.00	
	Immunization Clinic (South Bend)		\$11,558.55	\$11,174.91	\$11,654.60	\$12,118.76	\$46,506.82	
	Vital Records (South Bend)		\$44,321.95	\$40,078.05	\$59,816.00	\$30,641.00	\$174,857.00	
	Mishawaka - Immun Clinic & Vital Records		\$2,109.00	\$1,882.00	\$1,953.00	\$2,736.00	\$8,680.00	
	Fees (Charge, Charge 2, Coroner Fee)		(\$5,960.97)	(\$4,341.67)	(\$5,817.92)	(\$4,433.56)	(\$20,554.12)	
	<b>TOTAL FEE REVENUE</b>		<b>\$273,363.53</b>	<b>\$180,462.29</b>	<b>\$175,843.93</b>	<b>\$86,360.95</b>	<b>\$716,030.70</b>	
	<b>GRAND TOTAL REVENUE</b>		<b>\$278,293.53</b>	<b>\$187,763.84</b>	<b>\$971,422.23</b>	<b>\$1,027,725.38</b>	<b>\$4,362,666.27</b>	
	<b>EXPENSES</b>							
Acct	<b>10000 Series</b>						<b>Expenditures</b>	<b>Unexpended</b>
	Salaries & Benefits	\$3,784,802.00	\$192,625.36	\$210,386.70	\$393,542.28	\$302,629.75	\$1,099,184.09	\$2,685,617.91
	<b>Total 10000 Series</b>	<b>\$3,784,802.00</b>	<b>\$192,625.36</b>	<b>\$210,386.70</b>	<b>\$393,542.28</b>	<b>\$302,629.75</b>	<b>\$1,099,184.09</b>	<b>\$2,685,617.91</b>
Acct	<b>20000 Series</b>							
	Supplies	\$125,557.72	\$4,298.35	\$8,017.44	\$5,094.35	\$11,559.75	\$28,969.89	\$96,587.83
	<b>Total 20000 Series</b>	<b>\$125,557.72</b>	<b>\$4,298.35</b>	<b>\$8,017.44</b>	<b>\$5,094.35</b>	<b>\$11,559.75</b>	<b>\$28,969.89</b>	<b>\$96,587.83</b>
Acct	<b>30000 Series</b>							
	Services	\$814,371.75	\$16,559.41	\$17,853.80	\$17,187.01	\$11,760.45	\$63,360.67	\$751,011.08
	<b>Total 30000 Series</b>	<b>\$814,371.75</b>	<b>\$16,559.41</b>	<b>\$17,853.80</b>	<b>\$17,187.01</b>	<b>\$11,760.45</b>	<b>\$63,360.67</b>	<b>\$751,011.08</b>
	<b>TOTAL BUDGET</b>	<b>\$4,724,731.47</b>						
	<b>GRAND TOTAL EXPENSES</b>		<b>\$213,483.12</b>	<b>\$236,257.94</b>	<b>\$415,823.64</b>	<b>\$325,949.95</b>	<b>\$1,191,514.65</b>	<b>\$3,533,216.82</b>
	<b>Net Income</b>		<b>\$64,810.41</b>	<b>(\$48,494.10)</b>	<b>\$555,598.59</b>	<b>\$701,775.43</b>	<b>\$1,273,690.33</b>	
	<b>FUND BALANCE</b>	<b>\$1,897,461.29</b>	<b>\$1,962,271.70</b>	<b>\$1,913,777.60</b>	<b>\$2,469,376.19</b>	<b>\$3,171,151.62</b>		



# MIH Initiatives

Funds raised through sponsorships of the Achieving Birth Equity events will provide education and awareness for maternal infant health professionals and future community engagement, awareness events, and outreach to mothers and families through Maternal Infant Health Initiatives at the SJCDoh.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
06400	Donations		\$706.43	\$8,442.78	\$9,253.62	\$7,640.10	\$26,042.93	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$706.43</b>	<b>\$8,442.78</b>	<b>\$9,253.62</b>	<b>\$7,640.10</b>	<b>\$26,042.93</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
24012	Promotion Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.83	\$5,338.83	(\$5,338.83)
	<b>Total 30000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,338.83</b>	<b>\$5,338.83</b>	<b>(\$5,338.83)</b>
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,338.83</b>	<b>\$5,338.83</b>	
								(\$5,338.83)
	<b>Net Income</b>		<b>\$706.43</b>	<b>\$8,442.78</b>	<b>\$9,253.62</b>	<b>\$2,301.27</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$706.43</b>	<b>\$9,149.21</b>	<b>\$18,402.83</b>	<b>\$20,704.10</b>	<b>\$20,704.10</b>	

# County-Wide Lead Initiative

During our budget discussions in 2018 (preparing for FY2019), the importance of lead was stressed and the Auditor, Commissioners and Council created this fund and provides the funding for it.

*LEAD: Cassy White*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$430,966.60					\$430,966.60	
05205	Interfund Transfer of Funds		\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$430,966.60</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$630,966.60</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$111,000.00	\$9,762.14	\$6,699.34	\$8,230.74	\$12,346.11	\$37,038.33	\$73,961.67
11176	Asst. Director HEED	\$56,908.00	\$0.00	\$8,755.08	\$4,377.54	\$6,566.31	\$19,698.93	\$37,209.07
14800	FICA Taxes	\$12,845.00	\$736.66	\$1,166.35	\$948.62	\$1,430.88	\$4,282.51	\$8,562.49
14810	PERF	\$18,806.00	\$1,093.36	\$1,730.89	\$1,412.12	\$2,118.18	\$6,354.55	\$12,451.45
14840	Group Health Insurance	\$72,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$63,000.00
	<b>Total 10000 Series</b>	<b>\$271,559.00</b>	<b>\$11,592.16</b>	<b>\$18,351.66</b>	<b>\$23,969.02</b>	<b>\$22,461.48</b>	<b>\$76,374.32</b>	<b>\$195,184.68</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$34.00	\$34.00	\$4,966.00
22148	Field Supplies	\$5,000.00	\$0.00	\$0.00	\$376.85	\$0.00	\$376.85	\$4,623.15
	<b>Total 20000 Series</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$376.85</b>	<b>\$34.00</b>	<b>\$410.85</b>	<b>\$9,589.15</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$2,000.00	\$0.00	\$0.00	\$0.00	\$122.40	\$122.40	\$1,877.60
32050	Conferences & Training	\$3,500.00	\$149.77	\$0.00	\$0.00	\$0.00	\$149.77	\$3,350.23
32203	Cell Phones	\$2,200.00	\$0.00	\$163.36	\$326.72	\$163.08	\$653.16	\$1,546.84
32350	Postage	\$2,000.00	\$51.46	\$41.90	\$42.12	\$92.85	\$228.33	\$1,771.67
33368	Public Information & Education	\$9,269.00	\$269.00	\$74.94	\$886.97	\$0.00	\$1,230.91	\$8,038.09
36500	Service Contract	\$5,000.00	\$126.08	\$144.04	\$157.60	\$315.20	\$742.92	\$4,257.08
39750	Information Tech	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$33,969.00</b>	<b>\$596.31</b>	<b>\$424.24</b>	<b>\$1,413.41</b>	<b>\$693.53</b>	<b>\$3,127.49</b>	<b>\$30,841.51</b>
	<b>TOTAL EXPENSES</b>	<b>\$315,528.00</b>	<b>\$12,188.47</b>	<b>\$18,775.90</b>	<b>\$25,759.28</b>	<b>\$23,189.01</b>	<b>\$79,912.66</b>	
								<b>\$235,615.34</b>
	<b>Net Income</b>		<b>(\$12,188.47)</b>	<b>\$181,224.10</b>	<b>(\$25,759.28)</b>	<b>(\$23,189.01)</b>	<b>\$120,087.34</b>	
<b>14</b>	<b>FUND BALANCE</b>	<b>\$430,966.60</b>	<b>\$418,778.13</b>	<b>\$600,002.23</b>	<b>\$574,242.95</b>	<b>\$551,053.94</b>	<b>\$551,053.94</b>	

# Health FIMR

The Title V Fetal Infant Mortality Review (FIMR) Grant provides continuity of our Fetal Infant Mortality Review program which review all infant death cases under the age of 1 and identifies trends for prevention of infant mortality.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$6,887.28					\$6,887.28	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$6,887.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,887.28</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$3,423.04	\$116.50	\$34.00	\$135.00	\$788.55	\$1,074.05	\$2,348.99
	<b>Total 20000 Series</b>	<b>\$3,423.04</b>	<b>\$116.50</b>	<b>\$34.00</b>	<b>\$135.00</b>	<b>\$788.55</b>	<b>\$1,074.05</b>	<b>\$2,348.99</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$3,423.04	\$375.00	\$0.00	\$0.00	\$0.00	\$375.00	\$3,048.04
32203	Cell Phones	\$41.20	\$0.00	\$41.20	\$0.00	\$0.00	\$41.20	\$0.00
	<b>Total 30000 Series</b>	<b>\$3,464.24</b>	<b>\$375.00</b>	<b>\$41.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416.20</b>	<b>\$3,048.04</b>
	<b>TOTAL EXPENSES</b>	<b>\$6,887.28</b>	<b>\$491.50</b>	<b>\$75.20</b>	<b>\$135.00</b>	<b>\$788.55</b>	<b>\$1,490.25</b>	
								<b>\$5,397.03</b>
	<b>Net Income</b>		<b>(\$491.50)</b>	<b>(\$75.20)</b>	<b>(\$135.00)</b>	<b>(\$788.55)</b>	<b>(\$1,490.25)</b>	
	<b>FUND BALANCE</b>	<b>\$6,887.28</b>	<b>\$6,395.78</b>	<b>\$6,320.58</b>	<b>\$6,185.58</b>	<b>\$5,397.03</b>	<b>\$5,397.03</b>	

# Health Immunization CoAg

The Indiana State Department of Health aims to increase vaccinations in each county, increase use in the state immunization registry, increase utilization of publicly funded adult vaccines, and reduce wastage of publicly funded vaccines.

*LEAD: Jodie Pairitz - SUPPORT: Neiko Rust, Shelley Chaffee and Robin Vida*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$5,956.67)					(\$5,956.67)	
02708	Federal/Grants Reimbursements		\$0.00	\$6,935.89	\$6,816.58	\$5,956.67	\$19,709.14	
5600	Refunds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>(\$5,956.67)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,752.47</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11193	Part Time	\$59,142.55	\$6,443.58	\$5,569.78	\$5,734.61	\$10,789.95	\$28,537.92	\$30,604.63
14800	FICA Taxes	\$4,384.53	\$492.31	\$425.98	\$438.26	\$824.99	\$2,181.54	\$2,202.99
	<b>Total 10000 Series</b>	<b>\$63,527.08</b>	<b>\$6,935.89</b>	<b>\$5,995.76</b>	<b>\$6,172.87</b>	<b>\$11,614.94</b>	<b>\$30,719.46</b>	<b>\$32,807.62</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$875.22	\$0.00	\$0.00	\$0.00	\$504.19	\$504.19	\$371.03
22406	Immunization Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>Total 20000 Series</b>	<b>\$1,875.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504.19</b>	<b>\$504.19</b>	<b>\$1,371.03</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$2,183.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.54
32203	Cell Phones	\$688.46	\$0.00	\$82.04	\$164.08	\$81.90	\$328.02	\$360.44
33368	Public Info & Educ	\$5,837.00	\$0.00	\$0.00	\$691.15	\$0.00	\$691.15	\$5,145.85
36015	Contractual Services	\$15,109.42	\$0.00	\$738.78	\$0.00	\$3,348.50	\$4,087.28	\$11,022.14
	<b>Total 30000 Series</b>	<b>\$23,818.42</b>	<b>\$0.00</b>	<b>\$820.82</b>	<b>\$855.23</b>	<b>\$3,430.40</b>	<b>\$5,106.45</b>	<b>\$18,711.97</b>
	<b>TOTAL EXPENSES</b>	<b>\$89,220.72</b>	<b>\$6,935.89</b>	<b>\$6,816.58</b>	<b>\$7,028.10</b>	<b>\$15,549.53</b>	<b>\$36,330.10</b>	
								<b>\$52,890.62</b>
	<b>Net Income</b>		<b>(\$6,935.89)</b>	<b>(\$6,816.58)</b>	<b>(\$7,028.10)</b>	<b>(\$15,549.53)</b>		
	<b>FUND BALANCE</b>	<b>(\$5,956.67)</b>	<b>(\$12,892.56)</b>	<b>(\$19,709.14)</b>	<b>(\$26,737.24)</b>	<b>(\$42,286.77)</b>	<b>(\$22,577.63)</b>	

# Health PHEP

The PHEP Grant provides funds to enhance Department of Health preparedness in order to respond to public health and healthcare emergencies.

*LEAD: Paul Burrows*

	Fund 8134	2021 Budget	January	February	March	April	Total Expenditures	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$502.50	\$3,085.60	\$0.00	\$3,588.10	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$502.50</b>	<b>\$3,085.60</b>	<b>\$0.00</b>	<b>\$3,588.10</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Costs	\$25,000.00	\$502.50	\$3,085.60	\$12,828.24	\$3,665.06	\$20,081.40	\$4,918.60
	<b>Total 20000 Series</b>	<b>\$25,000.00</b>	<b>\$502.50</b>	<b>\$3,085.60</b>	<b>\$12,828.24</b>	<b>\$3,665.06</b>	<b>\$20,081.40</b>	<b>\$4,918.60</b>
	<b>TOTAL EXPENSES</b>	<b>\$25,000.00</b>	<b>\$502.50</b>	<b>\$3,085.60</b>	<b>\$12,828.24</b>	<b>\$3,665.06</b>	<b>\$20,081.40</b>	
								<b>\$4,918.60</b>
	<b>Net Income</b>		<b>(\$502.50)</b>	<b>(\$2,583.10)</b>	<b>(\$9,742.64)</b>	<b>(\$3,665.06)</b>	<b>(\$16,493.30)</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$502.50)</b>	<b>(\$3,085.60)</b>	<b>(\$12,828.24)</b>	<b>(\$16,493.30)</b>	<b>(\$16,493.30)</b>	

# Health COVID Vaccinations

The St. Joseph County Department of Health will assist the Indiana Department of Health regarding promotion of the COVID-19 vaccine and conduct direct outreach to minority and hard to reach populations.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$322,753.03)					(\$322,753.03)	
02708	Federal/Grants Reimbursements		\$322,753.03	\$20,594.54	\$39,086.47	\$0.00	\$382,434.04	
	<b>TOTAL REVENUE</b>	<b>(\$322,753.03)</b>	<b>\$322,753.03</b>	<b>\$20,594.54</b>	<b>\$39,086.47</b>	<b>\$0.00</b>	<b>\$59,681.01</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11155	Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11167	Community Health Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11193	Immun Outreach Coord	\$21,939.42	\$3,321.00	\$3,335.16	\$3,328.08	\$4,992.12	\$14,976.36	\$6,963.06
11950	Part Time	\$16,538.82	\$0.00	\$2,460.38	\$1,828.33	\$2,659.80	\$6,948.51	\$9,590.31
11985	Temporary/Seasonal Help	\$0.00	\$2,607.30	(\$2,607.30)	\$0.00	\$0.00	\$0.00	\$0.00
14800	FICA Taxes	\$3,431.86	\$444.67	\$774.22	\$385.43	\$576.35	\$2,180.67	\$1,251.19
14810	PERF	\$2,911.20	\$371.96	\$373.54	\$372.74	\$559.11	\$1,677.35	\$1,233.85
14840	Group Health Insurance	\$9,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
16800	Bonuses	\$7,054.61	\$0.00	\$7,054.61	\$0.00	\$0.00	\$7,054.61	\$0.00
	<b>Total 10000 Series</b>	<b>\$60,875.91</b>	<b>\$6,744.93</b>	<b>\$11,390.61</b>	<b>\$10,414.58</b>	<b>\$8,787.38</b>	<b>\$37,337.50</b>	<b>\$23,538.41</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32050	Conferences & Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32203	Cell Phones	\$245.04	\$0.00	\$40.84	\$81.68	\$40.77	\$163.29	\$81.75
32550	Miscellaneous Costs	\$65,173.33	\$12,503.46	\$1,616.57	\$29,248.45	\$326.57	\$43,695.05	\$21,478.28
36015	Contractual Services	\$61,499.95	\$1,346.15	\$26,038.45	\$2,692.30	\$2,692.30	\$32,769.20	\$28,730.75
	<b>Total 30000 Series</b>	<b>\$136,918.32</b>	<b>\$13,849.61</b>	<b>\$27,695.86</b>	<b>\$32,022.43</b>	<b>\$3,059.64</b>	<b>\$76,627.54</b>	<b>\$60,290.78</b>
	<b>TOTAL EXPENSES</b>	<b>\$197,794.23</b>	<b>\$20,594.54</b>	<b>\$39,086.47</b>	<b>\$42,437.01</b>	<b>\$11,847.02</b>	<b>\$113,965.04</b>	
								<b>\$83,829.19</b>
	<b>Net Income</b>		<b>\$302,158.49</b>	<b>(\$18,491.93)</b>	<b>(\$3,350.54)</b>	<b>(\$11,847.02)</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$302,158.49</b>	<b>\$283,666.56</b>	<b>\$280,316.02</b>	<b>\$268,469.00</b>	<b>(\$54,284.03)</b>	

# Health TB Elimination

To provide directly observed therapy (DOT) services and directly observed preventive therapy (DOPT) for high-risk contacts, augmenting the TB services available in St. Joseph County.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$0.00	\$33,779.96	\$0.00	\$33,779.96	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,779.96</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11155	Nurse-Other Medical	\$32,526.04	\$0.00	\$0.00	\$29,781.33	\$2,744.71	\$32,526.04	\$0.00
14800	FICA Taxes	\$2,488.30	\$0.00	\$0.00	\$2,278.32	\$209.98	\$2,488.30	\$0.00
14810	PERF	\$3,642.93	\$0.00	\$0.00	\$3,335.52	\$307.41	\$3,642.93	\$0.00
14840	Group Health Insurance	\$8,121.73	\$0.00	\$0.00	\$8,104.17	\$17.56	\$8,121.73	\$0.00
	<b>Total 10000 Series</b>	<b>\$46,779.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,499.34</b>	<b>\$3,279.66</b>	<b>\$46,779.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$46,779.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,499.34</b>	<b>\$3,279.66</b>	<b>\$46,779.00</b>	
								<b>\$0.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$43,499.34)</b>	<b>(\$3,279.66)</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$43,499.34)</b>	<b>(\$46,779.00)</b>	<b>(\$12,999.04)</b>	

# Health CHWs for COVID

Train and deploy community health workers in St. Joseph County by building and strengthening community resilience to fight COVID-19 through addressing health disparities.

LEAD: Cassy White

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$0.00	\$29,583.34	\$140,262.70	\$0.00	\$169,846.04	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,583.34</b>	<b>\$140,262.70</b>	<b>\$0.00</b>	<b>\$169,846.04</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11030	Administrator	\$2,284.64	\$253.84	\$0.00	\$507.68	\$380.76	\$1,142.28	\$1,142.36
11055	Health Officer	\$4,846.16	\$538.46	\$0.00	\$1,076.92	\$807.69	\$2,423.07	\$2,423.09
11167	Community Health Worker	\$253,510.88	\$19,365.36	\$23,906.41	\$24,076.94	\$36,105.92	\$103,454.63	\$150,056.25
11170	Director of HEED	\$3,566.04	\$396.24	\$0.00	\$792.48	\$594.36	\$1,783.08	\$1,782.96
11197	Director of HOPE	\$3,566.04	\$396.24	\$0.00	\$792.48	\$594.36	\$1,783.08	\$1,782.96
11976	Deputy Health Officer	\$6,646.16	\$738.46	\$0.00	\$1,476.92	\$1,107.69	\$3,323.07	\$3,323.09
12014	Social Worker	\$19,125.00	\$2,125.00	\$0.00	\$4,250.00	\$3,187.50	\$9,562.50	\$9,562.50
14800	FICA Taxes	\$22,502.29	\$1,779.62	\$1,786.72	\$2,446.91	\$3,210.20	\$9,223.45	\$13,278.84
14810	PERF	\$32,877.48	\$2,667.10	\$2,677.50	\$3,693.00	\$4,791.14	\$13,828.74	\$19,048.74
14840	Group Health Insurance	\$135,350.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$117,350.00
	<b>Total 10000 Series</b>	<b>\$484,274.69</b>	<b>\$28,260.32</b>	<b>\$28,370.63</b>	<b>\$57,113.33</b>	<b>\$50,779.62</b>	<b>\$164,523.90</b>	<b>\$319,750.79</b>
<b>Acct</b>	<b>20000 Series</b>							
22148	Field Supplies	\$948.77	\$0.00	\$20.74	\$250.01	\$0.00	\$270.75	\$678.02
	<b>Total 20000 Series</b>	<b>\$948.77</b>	<b>\$0.00</b>	<b>\$20.74</b>	<b>\$250.01</b>	<b>\$0.00</b>	<b>\$270.75</b>	<b>\$678.02</b>
<b>Acct</b>	<b>30000 Series</b>							
31015	Consultant Services	\$65,000.00	\$0.00	\$30,000.00	\$5,000.00	\$5,000.00	\$40,000.00	\$25,000.00
32020	Travel/Mileage	\$4,857.30	\$0.00	\$0.00	\$411.35	\$240.75	\$652.10	\$4,205.20
32050	Conferences & Training	\$30,709.85	\$303.10	\$2,419.00	\$416.39	\$179.68	\$3,318.17	\$27,391.68
32203	Cell Phones	\$4,374.46	\$0.00	\$367.56	\$735.12	\$366.93	\$1,469.61	\$2,904.85
33368	Public Information & Education	\$89,661.09	\$1,019.92	\$487.50	\$3,532.04	\$13,536.84	\$18,576.30	\$71,084.79
36015	Contractual Services	\$96,200.00	\$0.00	\$8,300.68	\$100.00	\$0.00	\$8,400.68	\$87,799.32
39750	Information Tech	\$7,713.33	\$0.00	\$0.00	\$2,738.35	\$0.00	\$2,738.35	\$4,974.98
	<b>Total 30000 Series</b>	<b>\$298,516.03</b>	<b>\$1,323.02</b>	<b>\$41,574.74</b>	<b>\$12,933.25</b>	<b>\$19,324.20</b>	<b>\$35,155.21</b>	<b>\$263,360.82</b>
	<b>TOTAL EXPENSES</b>	<b>\$783,739.49</b>	<b>\$29,583.34</b>	<b>\$69,966.11</b>	<b>\$70,296.59</b>	<b>\$70,103.82</b>	<b>\$239,949.86</b>	
								<b>\$543,789.63</b>
	<b>Net Income</b>		<b>(\$29,583.34)</b>	<b>(\$40,382.77)</b>	<b>\$69,966.11</b>	<b>(\$70,103.82)</b>	<b>(\$70,103.82)</b>	
<b>20</b>	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>(\$29,583.34)</b>	<b>(\$69,966.11)</b>	<b>\$0.00</b>	<b>(\$70,103.82)</b>	<b>(\$70,103.82)</b>	



# Health COVID Crisis CoAg

Based on a jurisdiction population tier, the IDOH will provide funding to the LHDs to hire additional staff (minimum 1 – maximum 7) to support continued COVID-19 response efforts in K-12 schools within the jurisdiction. The additional team member(s) will serve as the School COVID-19 Liaison(s) and be identified as the subject matter expert related to COVID-19 Response in schools.

*LEAD: Dr. Einterz and Dr. Fox*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02708	Federal/Grants Reimbursements		\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$275,000.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$0.00</b>	<b>\$275,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
							\$0.00	\$0.00
							\$0.00	\$0.00
	<b>Total 10000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>20000 Series</b>							
							\$0.00	\$0.00
							\$0.00	\$0.00
	<b>Total 20000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Acct</b>	<b>30000 Series</b>							
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
	<b>Total 30000 Series</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$0.00</b>
	<b>Net Income</b>		<b>\$137,500.00</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$137,500.00</b>	<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$275,000.00</b>	

# Health Local Health Services

The Local Health Maintenance grant is a long-standing grant from the Indiana State Department of Health which allows Local Health Departments to utilize the funds to work on any area in ISDH's long range plan. The St. Joseph County Department of Health uses these funds to fund a Health Educator and a Community Health Worker. Carry-forward pays for benefits, supplies, travel, educational materials and trainings for staff.

*LEAD: Robin Vida and Cassy White*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$37,061.75					\$37,061.75	
01412	State Grant		\$0.00	\$36,336.00	\$0.00	\$0.00	\$36,336.00	
	<b>TOTAL REVENUE</b>	<b>\$37,061.75</b>	<b>\$0.00</b>	<b>\$36,336.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,397.75</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$0.00	\$2,846.14	(\$2,846.14)	\$0.00	\$0.00	\$0.00	\$0.00
11193	Health Promotion Specialist	\$43,265.00	\$3,328.08	\$3,328.08	\$3,328.08	\$4,992.12	\$14,976.36	\$28,288.64
14800	FICA Taxes	\$3,309.00	\$455.78	\$26.09	\$243.82	\$366.15	\$1,091.84	\$2,217.16
14810	PERF	\$4,846.00	\$691.50	\$53.97	\$372.74	\$559.11	\$1,677.32	\$3,168.68
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$13,500.00
	<b>Total 10000 Series</b>	<b>\$69,420.00</b>	<b>\$7,321.50</b>	<b>\$562.00</b>	<b>\$8,444.64</b>	<b>\$5,917.38</b>	<b>\$22,245.52</b>	<b>\$47,174.48</b>
<b>Acct</b>	<b>20000 Series</b>							
21030	Office Supplies	\$2,280.00	\$24.22	\$0.00	\$0.00	\$0.00	\$24.22	\$2,255.78
	<b>Total 20000 Series</b>	<b>\$2,280.00</b>	<b>\$24.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.22</b>	<b>\$2,255.78</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$5,167.00	\$227.00	\$1.11	\$0.00	\$75.00	\$303.11	\$4,863.89
32203	Cell Phones	\$540.00	\$0.00	\$86.28	\$172.56	\$86.20	\$345.04	\$194.96
33368	Public Info & Educ	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,300.00
	<b>Total 30000 Series</b>	<b>\$13,007.00</b>	<b>\$227.00</b>	<b>\$87.39</b>	<b>\$172.56</b>	<b>\$161.20</b>	<b>\$648.15</b>	<b>\$12,358.85</b>
	<b>TOTAL EXPENSES</b>	<b>\$84,707.00</b>	<b>\$7,572.72</b>	<b>\$649.39</b>	<b>\$8,617.20</b>	<b>\$6,078.58</b>	<b>\$22,917.89</b>	
								<b>\$61,789.11</b>
	<b>Net Income</b>		<b>(\$7,572.72)</b>	<b>\$35,686.61</b>	<b>(\$8,617.20)</b>	<b>(\$6,078.58)</b>		
	<b>FUND BALANCE</b>	<b>\$37,061.75</b>	<b>\$29,489.03</b>	<b>\$65,175.64</b>	<b>\$56,558.44</b>	<b>\$50,479.86</b>	<b>\$50,479.86</b>	

# Health Trust Fund

The Indiana Local Health Department Trust Account was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventive health measures; and (3) support for community health centers that treat low income persons and senior citizens. Grant is valid January 1st to December 31st.

*LEAD: Dr. Einterz - SUPPORT: Amy Ruppe*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$225,408.27					\$225,408.27	
01412	State Grant		\$0.00	\$46,828.51	\$0.00	\$0.00	\$46,828.51	
	<b>TOTAL REVENUE</b>	<b>\$225,408.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,236.78</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
12014	ACEs Coordinator	\$55,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$55,220.00
14800	FICA Taxes	\$4,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225.00
14810	PERF	\$6,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,185.00
14840	Group Health Insurance	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	<b>Total 10000 Series</b>	<b>\$83,631.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$83,630.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel/Mileage	\$10,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,026.00
	<b>Total 30000 Series</b>	<b>\$10,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,026.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$93,657.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$93,657.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>FUND BALANCE</b>	<b>\$225,408.27</b>	<b>\$225,408.27</b>	<b>\$225,408.27</b>	<b>\$225,408.27</b>	<b>\$225,408.27</b>	<b>\$272,236.78</b>	

# Health Cooking Healthy

The Cooking Healthy Program is used to purchase food and cooking supplies for our Let's Cook! Healthy Eating program. It will be used for monthly live cooking demos and recording of basic cooking skill demos on YouTube. No expiration.

*LEAD: Robin Vida*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$354.94					\$354.94	
06400	Donations		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354.94</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$354.94	\$0.00	\$0.00	\$29.56	\$24.73	\$54.29	\$300.65
	<b>Total 30000 Series</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.56</b>	<b>\$24.73</b>	<b>\$54.29</b>	<b>\$300.65</b>
	<b>TOTAL EXPENSES</b>	<b>\$354.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.56</b>	<b>\$24.73</b>	<b>\$54.29</b>	
								<b>\$300.65</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$29.56)</b>	<b>(\$24.73)</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$354.94</b>	<b>\$354.94</b>	<b>\$354.94</b>	<b>\$325.38</b>	<b>\$300.65</b>	<b>\$300.65</b>	

# Health Vector

The Department of Health has been awarded a grant for our vector program to address Eastern Equine Encephalitis (EEE) from a local philanthropic foundation which prefers to maintain anonymity.

*LEAD: Brett Davis*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$11,924.80					\$11,924.80	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33938	Vector Abatement	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80
	<b>Total 30000 Series</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$11,924.80</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	

# Health National Birth Equity

Bi-yearly the Community Foundation of SJC offers special project challenge grants. The special project challenge grant encourages projects that include community development, health & human services, parks, recreation, and entertainment, and youth & education.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$20,000.00					\$20,000.00	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
36015	Contractual Services	\$20,000.00	\$0.00	\$10,000.00	(\$10,000.00)	\$10,000.00	\$10,000.00	\$10,000.00
	<b>Total 30000 Series</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>(\$10,000.00)</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>(\$10,000.00)</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	
								<b>\$10,000.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>(\$10,000.00)</b>	<b>\$10,000.00</b>	<b>(\$10,000.00)</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	

# Beacon Safety Pin Grant

This grant was submitted by Beacon Health System and includes a partnership with Saint Joseph Health System, Elkhart Department of Health, St. Joseph County Department of Health, and Franciscan Health to decrease infant mortality through public health initiatives, clinical care, and community outreach. SJCDH FIMR is part of this collaborative to develop a birth equity plan and work to address the system issues that delay entry to prenatal care including insurance coverage and the delay in entry to prenatal care for mothers who access the system through emergency departments and crisis pregnancy centers.(CPC) SJCDH FIMR will also lead outreach, awareness, and training for purpose of eliminating inequities in birth outcomes.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$48.25)					(\$48.25)	
02710	Local Grant Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	(\$48.25)	\$0.00	\$0.00	\$0.00	\$0.00	(\$48.25)	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>30000 Series</b>							
33368	Public Info & Educ	\$9,649.75	\$24.00	\$0.00	\$0.00	\$3,602.10	\$3,626.10	\$6,023.65
36015	Contractual Services	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	<b>Total 30000 Series</b>	<b>\$11,649.75</b>	<b>\$24.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,602.10</b>	<b>\$3,626.10</b>	<b>\$8,023.65</b>
	<b>TOTAL EXPENSES</b>	<b>\$11,649.75</b>	<b>\$24.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,602.10</b>	<b>\$3,626.10</b>	
								<b>\$8,023.65</b>
	<b>Net Income</b>		(\$24.00)	\$0.00	\$0.00	(\$3,602.10)		
	<b>FUND BALANCE</b>	(\$48.25)	(\$72.25)	(\$72.25)	(\$72.25)	(\$3,674.35)	(\$3,674.35)	

# Health Trailblazer Planning

Funding opportunity through the Indiana CTSI Community Health Partnerships to elevate community-university partnerships to improve health, examine social determinants of health, or enhance health equity to result in future collaborative research proposals. The DoH is applying to strengthen their partnership with Notre Dame's Neuroscience Behavior Health program to preventing Adverse Childhood Experiences in St. Joseph County.

*LEAD: Cassy White*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$4,029.00					\$4,029.00	
	<b>TOTAL REVENUE</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,029.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11170	Director of HEED	\$1,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.00
14800	FICA Taxes	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00
14810	PERF	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
	<b>Total 10000 Series</b>	<b>\$1,529.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,529.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Expenses	\$1,500.00	\$0.00	\$0.00	\$69.54	\$409.98	\$479.52	\$1,020.48
33368	Public Information & Education	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>Total 30000 Series</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.54</b>	<b>\$409.98</b>	<b>\$479.52</b>	<b>\$2,020.48</b>
	<b>TOTAL EXPENSES</b>	<b>\$4,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.54</b>	<b>\$409.98</b>	<b>\$479.52</b>	
								<b>\$3,549.48</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$69.54)</b>	<b>(\$409.98)</b>	<b>(\$479.52)</b>	
	<b>FUND BALANCE</b>	<b>\$4,029.00</b>	<b>\$4,029.00</b>	<b>\$4,029.00</b>	<b>\$3,959.46</b>	<b>\$3,549.48</b>	<b>\$3,549.48</b>	



# Safety PIN Grant

Using FIMR recommendations to create a community of accessible and respectful care through intentional and simultaneous action with systems and policy, providers and institutions, and women and families through the addition of an Maternal Infant Health Initiatives Coordinator to facilitate community action while maintaining the FIMR Coordinator position fulfill activities related to Case Review.

*LEAD: Robin Vida - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	(\$10,576.49)					(\$10,576.49)	
01412	State Grant		\$0.00	\$0.00	\$0.00	\$21,548.67	\$21,548.67	
	<b>TOTAL REVENUE</b>	<b>(\$10,576.49)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,548.67</b>	<b>\$10,972.18</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11782	MIH Coordinator	\$66,598.30	\$2,853.60	\$4,174.20	\$3,111.75	\$4,698.00	\$14,837.55	\$51,760.75
12019	FIMR Coordinator	\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,400.00
14800	FICA Taxes	\$9,873.21	\$217.29	\$318.31	\$237.03	\$358.38	\$1,131.01	\$8,742.20
	<b>Total 10000 Series</b>	<b>\$138,871.51</b>	<b>\$3,070.89</b>	<b>\$4,492.51</b>	<b>\$3,348.78</b>	<b>\$5,056.38</b>	<b>\$15,968.56</b>	<b>\$122,902.95</b>
<b>Acct</b>	<b>20000 Series</b>							
24012	Promotion Supplies	\$15,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,326.00
	<b>Total 20000 Series</b>	<b>\$15,326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,326.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$3,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536.00
32203	Cell Phones	\$1,440.00	\$0.00	\$0.00	\$82.40	\$7.60	\$90.00	\$1,350.00
36015	Contractual Services	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
39150	Other Expense	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00
	<b>Total 30000 Series</b>	<b>\$11,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82.40</b>	<b>\$1,007.60</b>	<b>\$1,090.00</b>	<b>\$10,136.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$165,423.51</b>	<b>\$3,070.89</b>	<b>\$4,492.51</b>	<b>\$3,431.18</b>	<b>\$6,063.98</b>	<b>\$17,058.56</b>	
								<b>\$148,364.95</b>
	<b>Net Income</b>		<b>(\$3,070.89)</b>	<b>(\$4,492.51)</b>	<b>(\$3,431.18)</b>	<b>\$15,484.69</b>		
	<b>FUND BALANCE</b>	<b>(\$10,576.49)</b>	<b>(\$13,647.38)</b>	<b>(\$18,139.89)</b>	<b>(\$21,571.07)</b>	<b>(\$6,086.38)</b>	<b>(\$6,086.38)</b>	

# CHW Safety PIN

Funding opportunity through the Indiana State Department of Health's Safety PIN (Protecting Indiana's Newborns) grant program to implement programs focused on reducing infant mortality.

*LEAD: Cassy White - SUPPORT: Sally Dixon*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
01412	State Grant		\$0.00	\$0.00	\$0.00	\$27.96	\$27.96	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27.96</b>	<b>\$27.96</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11167	Community Health Worker	\$148,000.00	\$0.00	\$0.00	\$0.00	\$2,769.24	\$2,769.24	\$145,230.76
14800	FICA Taxes	\$27,898.00	\$0.00	\$0.00	\$0.00	\$211.86	\$211.86	\$27,686.14
14810	Perf	\$17,376.00	\$0.00	\$0.00	\$0.00	\$310.16	\$310.16	\$17,065.84
14840	Group Insurance	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
	<b>Total 10000 Series</b>	<b>\$265,274.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,291.26</b>	<b>\$3,291.26</b>	<b>\$261,982.74</b>
<b>Acct</b>	<b>30000 Series</b>							
32020	Travel /Mileage	\$1,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.20
32050	Conferences & Trainings	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00
32203	Cell Phones	\$1,558.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$1,498.00
33368	Public Info & Educ	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
39750	Information Technology	\$1,008.00	\$0.00	\$0.00	\$27.96	\$767.86	\$795.82	\$212.18
	<b>Total 30000 Series</b>	<b>\$10,479.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27.96</b>	<b>\$827.86</b>	<b>\$855.82</b>	<b>\$9,623.38</b>
	<b>TOTAL EXPENSES</b>	<b>\$275,753.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27.96</b>	<b>\$4,119.12</b>	<b>\$4,147.08</b>	
								<b>\$271,606.12</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$27.96)</b>	<b>(\$4,091.16)</b>		
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$27.96)</b>	<b>(\$4,119.12)</b>	<b>(\$4,119.12)</b>	

# Health NACCHO SPACECAT

Funding opportunity through the National Association of County & City Health Officials (NACCHO) to provide one-on-one technical assistance (TA) to help local health departments translate their Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Capacity Assessment Tool (SPACECAT) results into actionable guidance to begin improving internal capacity to address the intersection of suicide, overdose, and ACEs.

*LEAD: Cassy White*

		Budget	January	February	March	April	TOTALS	Unexpended
<b>Acct</b>	<b>REVENUE</b>							
00000	Beginning Balance	\$0.00					\$0.00	
02711	Reimbursements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EXPENSES</b>							
<b>Acct</b>	<b>10000 Series</b>							
11077	Administrative Assistant	\$4,656.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,656.00
14800	FICA Taxes	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00		\$357.00
14810	PERF	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00		\$522.00
14840	Group Health Insurance	\$2,248.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,248.00
	<b>Total 10000 Series</b>	<b>\$7,783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,783.00</b>
<b>Acct</b>	<b>30000 Series</b>							
32550	Miscellaneous Expenses	\$11,608.00	\$0.00	\$0.00	\$0.00	\$0.00		\$11,608.00
	<b>Total 30000 Series</b>	<b>\$11,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,608.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$19,391.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
								<b>\$19,391.00</b>
	<b>Net Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>FUND BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

## FOOD SERVICES UNIT

	Month	YTD 2022	YTD 2021	YTD 2020	YTD 2019	% Difference 2022 VS 2021
Food Store Complaints	1	8	11	9	5	-27.3%
Food Service Complaints	20	63	66	52	68	-4.5%
Civil Penalties	0	0	1	4	1	-100%
Health Officer Hearings	0	0	0	0	0	
Abatements Correspondence	0	1	4	5	17	-75%
Possible Foodborne Illness Investigations	0	4	4	1	5	0%
Opening Inspections	15	47	33	39	74	42.4%
Inspections	279	935	688	1376	980	35.9%
Plan & Review/New Constr./Remodel	3	12	9	15	17	33.3%
Fire Investigations	2	3	6	2	5	-50%
# Establishments Requested to Close					2	
Number of Temporary Events	16	42	43	46	50	56.8%
Temporary Inspections	42	69	44	32	157	56.8%
Mobile Inspections			8	0	34	-100%
Meetings	5	24	18	15	17	33.3%
<b>Smoking Information</b>						
Smoking Complaints	0	0	2	4	0	-100
Smoking Appeals Hearings						
<b>Pool Information</b>						
Pool Inspections	0	1	15	29	2	-93.3%
Pool Consultations	0	0	0	0	0	
Pool Complaints	0	0	2	0	0	-100%
Pool Closings	0	0	7	0	6	-100%

All pool permits expire and must be renewed in the month of April. To date, 136 pool permits were renewed, generating \$11,816.00, in revenue.

April 4<sup>th</sup>, Sarah DeFreeuw assumed her position as the Food Services Administrative Assistant transferring from our Covid clinic where she worked as a registrar, since February 2021.

## HEALTH EQUITY, EPIDEMIOLOGY, AND DATA (HEED) UNIT

### Social Needs Assessment:

Follow-up phone calls continue to occur to connect individuals with community resources based on the needs identified in the assessment. The Community Health Workers (CHWs) completed 21 new assessments this month through the Mishawaka Clinic, CCB Clinic, lead home visits, COVID-19 Testing at La Casa, Health Cafes, and Wash Wednesdays.

### CHW Lead Referrals:

The CHWs continued with the lead referrals from the Public Health Nurses (PHNs). They hand deliver a lead certificate to families who need their child to confirm their lead level prior to case management or case monitoring. The CHWs continued home visits for all unconfirmed cases with a blood lead level 5ug/dL and greater referred from the PHNs. In the beginning of April, we modified the lead program. The CHWs are now the initial contact for children with lead levels 5 to 9.9 ug/dL reducing the number of referrals.

Month	# of Referrals	# Children Rec'd Lead Test after CHW Visit
January 2021	5	4
February 2021	13	6 (4 moved out of county)
March 2021	3	3
April 2021	5	3
May 2021	8	6 (1 moved out of county)
June 2021	15	12
July 2021	1	1
August 2021	9	6
September 2021	4	1 (1 aged out)
October 2021	18	11
November 2021	10	3
December 2021	11	4
<b>YTD 2021</b>	<b>102</b>	<b>60</b>
January 2022	7	1
February 2022	0	0
March 2022	10	3
April 2022	3	1
<b>YTD 2022</b>	<b>20</b>	<b>5</b>

### COVID Testing:

The CHWs and Congregate Outreach Coordinator provide Rapid Antigen testing to symptomatic individuals. They focus on under-resourced populations. The CHWs provided testing once a week at La Casa's 2910 Western location. It decreased to one day due to decreased need from the community.

Month	Total Positive	Total Negative	Total
September 2021	8	90	98
October 2021	12	220	232
November 2021	36	176	212
December 2021	77	292	369
<b>YTD 2021</b>			<b>925</b>
January 2022	103	193	296
February 2022	3	7	10
March 2022	2	4	6
April 2022	2	1	3

### **Highlights:**

Director of HEED remains involved in COVID-19 response by managing and analyzing COVID data and collaborating with other Units as a contact/resource for the local school systems and long-term care facilities.

In the month of April, the CHWs assisted one community member with insurance. Of the 11 CHWs, 10 are now licensed insurance navigators.

### **Public Health Fellows Updates:**

#### **ACEs:**

In April 2022, the ACEs project focused on collaboration with the school system and planning a PACEs Day with grant funds provided by NACCHO. The Positive Childhood Experiences survey with South Bend Schools pilot began in May. Two high schools have participated in the pilot, and there are currently over 550 individual responses. Clinical partnerships continue with Primary Care Partners of South Bend and the E Blair Warner clinic.

ACE Screening Partnerships	
Active Screening Partnerships	2
Potential Screening Partners Approached	1

ACEs Engagement Metrics	
Presentations given	2
Webinars/Professional Learning Groups Attended	4
Meetings with Community Partners	16
Planning Sessions or meetings for grants	4

The Fellow developed a post-presentation survey when he provides the ACEs training to community partners. Below displays the responses from community partners who received his training.

ACE Presentation Effectiveness	
Survey Question	Responses (28 total respondents)
<i>I knew a lot about ACEs before the presentation</i>	75% disagree or neutral
<i>My time was well served by attending this presentation</i>	96% agree
<i>I learned something new about ACEs</i>	100% agree
<i>I can think of ways to use this information in my life</i>	93% agree
<i>I am interested in learning more about ACEs science or ACE prevention strategies in SJC</i>	93% agree
<i>The presenter was knowledgeable about the content</i>	100% agree
<i>The presenter delivered information clearly and effectively</i>	100% agree
<i>The content was relevant for my profession</i>	100% agree
<i>It was easy to hear and understand everything the presenter was saying</i>	100% agree
<i>I would recommend this presenter to a colleague or friend</i>	100% agree

## Health Equity:

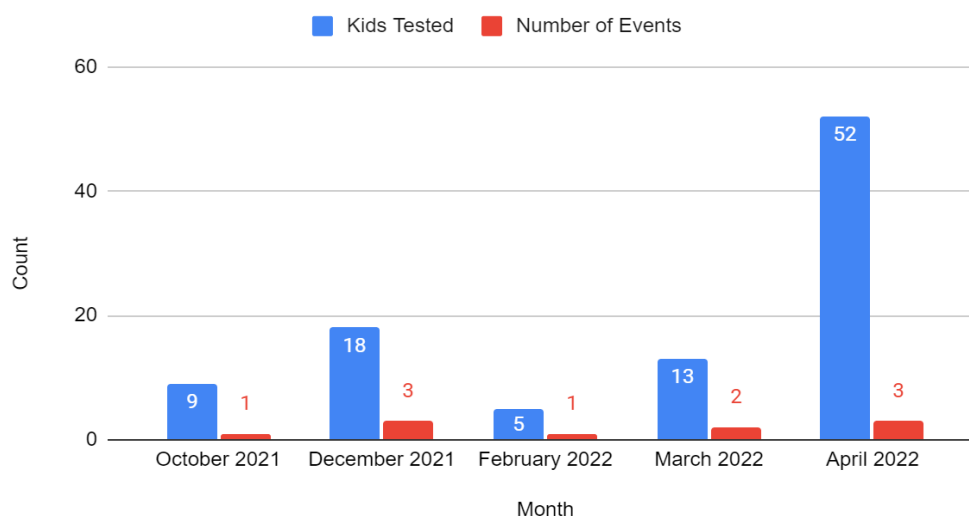
In April, the Health Equity report was presented to the board of health. Following this presentation, Mary is preparing a separate bibliography for the report. Mary also reviewed all the notes and audios from the February and March Health cafes to provide an initial analysis on what is emerging from the community conversations and sessions. Mary is also working with the HEDA leadership alongside the community health workers to engage in focused community change where required and build necessary skills in planning and implementation.

## Lead:

In the month of April, the Public Health Fellow participated in the Mulch Madness testing at the Near Northwest Neighborhood. There was also a testing location at the River Park Neighborhood for the same collaboration. A third testing event was conducted at the HeadStart Lafayette location. This event proved to be the most successful of all previous events as consent to test without the parents present allowed for testing of children throughout the day. Moreover, the school made lead testing a requirement for its students and hence bolstered testing numbers. A total of 50 children were tested at this event.

Below is a chart to show lead testing events hosted by HEED staff.

Kids Tested and Number of Events October 2021 to Present



## Community Boards, Meetings, Reports, and Committees

- Assistant Director of Health Equity presented on the CHW program to Anthem Health Insurance team and to City of South Bend's outreach team.
- Participated in the Health Alliance meeting.
- Participated in the Lead Affinity meeting.
- Participated in SJC Food Access Council meeting.
- Participated in Child Fatality Review Council meeting.
- Participated in Fetal Infant Mortality Review meeting.
- Participated in planning meeting of CHW Collaboration for all CHWs in St. Joseph County and surrounding counties.
- Director of HEED serves as Data, Analytics and Grants (DAG) subcommittee chair for the Health Improvement Alliance.
- Assistant Director of Health Equity serves on the CAB for Nurse Family Partnership, AIDS Ministry board and SJC Cares DEI committee.

## HEALTH OUTREACH, PROMOTION & EDUCATION (HOPE)

Presentation Topic	Total Number (Presentations)	Adult (age)	High School (age)	Middle School (age)	Elementary School (age)	Pre-School (age)
Wellness (Nutrition, Physical Activity, etc.)	0					
Substance Abuse	2	2				
Communicable Disease	0					
STDS/Sexuality Healthy Relationships	0					
Chronic Disease	0					

The HOPE team is re-envisioning our health outreach & education efforts; shifting from one time, pop in presentations, to a more substantial training method, and use of indirect education methods such as social media, the website, and other interactive tools (you tube videos, etc.)

### **Highlights:**

Meetings attended and/or facilitated in the month of April by HOPE team include: SJC Cares (local system of care), The Partnership for a Drug-Free SJC (Formerly PEPSA), Suicide/Overdose Fatality Review team, FIMR-related meetings (x 4), Health Improvement Alliance ELC meeting, planning for SBIRT training with Prevention Insights; Reducing Obesity Coalition SJC (x 2), DoH development/outreach; SJ Community Communications meeting; Lead Prevention efforts (x 2); Overdose Response Plan Planning meeting; Food system planning; outreach meeting with DoH teams; suicide prevention meeting with ND; see FIMR notes for all meeting related to Maternal/Infant Health initiatives.

Director of HOPE has been working on re-working our Overdose Response Plan process and better utilization of the ESSENCE surveillance system. We are now using the same system to do suicide/self-harm alerts and is working on a response plan to those alerts.

Director of HOPE began working on a community-wide strategic plan to address opioid use disorder.

HOPE team continued with “Brunch in the Boardroom” to focus on team building within the department of health and encourage collaboration on activities. This will occur every 2<sup>nd</sup> & 4<sup>th</sup> Thursday for the next several months.

Director of HOPE and HEED continue to work on comprehensive strategy on addressing the intersection of ACEs, suicide, and overdoses. A NACCHO grant was awarded to assist us in these efforts. Paces planning meetings have begun to take place as an outcome of this grant award.

Health promotion specialists continue to assist with the development of outreach/education materials for CHWs as well as curriculum for CHWs.

Director of HOPE continues to participate in a weekly community ECHO sponsored by the IU School of Public Health-Fairbanks on the CDC’s Project Firstline that focuses on infection prevention and



supports communication between local departments of health. She has presented two community stories to the group.

Director of HOPE continued work on a branding campaign for the Department of Health- this includes a series of videos highlighting the work of the department and the important role public health plays in the community.

Director of HOPE and HOPE team developed three different public education campaigns focused on highlighting the work of the DoH. The process for implementation is on-going as well as cultivation of the “Friends of the DoH”.

### **FIMR Updates:**

#### **FIMR Case Review and FIMR Reporting.**

Case abstractions and summary preparation.

- Record requests
- Pending contract for medical record abstractor/case preparation.
- Next meeting May 20<sup>th</sup>.

#### **SJDOH FIMR and WCC CHW Project**

- SJCDoH CHW started orientation at WCC.
- Maternal Infant Health Initiatives Coordinator met with WCC manager regarding intake process
- HEED Director and MIHI Coordinator met with WCC regarding progress, data contract, and process for how WCC staff will refer clients to the SJCDoH CHW. Set up monthly meetings to facilitate continuing development of this process.

#### **FIMR Community Action: Maternal Infant and Preconception Health Workgroup**

- Next meeting scheduled for May 10<sup>th</sup>.
- Based on March 2022 Case Review Team meeting, plan to explore work on how to create better connection to care and support for Maternal Mental Health as well as resources for providers regarding standard of care and available programming during pregnancy.

#### **FIMR Community Action: Birth Equity & Justice SJC Community Engagement subcommittee**

- 3 committee meetings regarding April, Achieving Birth Equity event planning.
- Majority of Maternal Infant Health Initiatives Coordinator time spent also facilitated meetings with event speakers, communicated with event sponsors, and team members met with venue and tech companies to organize logistics of the events.
- SJCDoH Birth Equity & Justice SJC committee members and other SJCDoH staff assisted with preparation of attendee swag bag materials, folder, and name tag prep.
- Attendance at events was 65 for the April 13<sup>th</sup> and 155 for the April 14<sup>th</sup>. Initial feedback on the event days was very positive
- Formal evaluations sent to conference attendees during last week of April and are being returned.

#### **Policy & Legislation Subcommittee**

- resume meetings on May 11<sup>th</sup>.

#### **National Birth Equity Collaborative Birth Equity Assessment & Workplan**

- NBEC Partner Kick off meeting was held with NBEC staff on Thursday, April 21 with 35 in attendance. NBEC staff reviewed the timeline for the remainder of the birth equity assessment and plan including surveys and focus group participation. Organizations surveys were sent the next day and a reminder was sent the last week of April. (Meeting slides attached. )

## **Community Boards, Meetings, Reports, Presentations, and Committees and Connections**

### **Maternal Infant Health Initiatives Coordinator:**

- Met with Carl Ellison, IMHC ahead of conference dates on 4/11.
- 4/19 – facilitated Midwest regional FIMR Coordinator call with Rosemary Fournier from the National Center for Child Fatality Review. Presenter was Megan Aucutt of Count the Kicks. Count the Kicks is now statewide program funded by IMHC/Anthem in Indiana. SJCDoh FIMR did a small campaign with Count the Kicks in 2019 to increase use of the fetal movement app in an effort to decrease third trimester stillbirth.
- 4/19 – participated in podcast on maternal and infant health for a University of Notre Dame’s project on maternal mortality.
- 4/20 – Healthy Babies Consortium
- 4/21 – Nurse Family Partnership Advisory Board
- 4/25 – Met with Dr. Christian, EBW resident re: MIHI and FIMR
- 4/25 – Met with NFP regarding Birth Equity efforts and MIHI workgroups

## NURSING

### Immunization Clinic

Immunizations					
	April 2022	YTD 2022	YTD 2021	YTD 2020	YTD 2019
<b>Mishawaka Clinic</b>					
Patients Seen:	0	0	323	109	0
Vaccines Administered:	0	0	776	245	0
Record Requests:	0	0	46	5	na
<b>Mobile Clinic</b>					
Patients Seen:	42	96	33	97	163
Vaccines Administered:	144	336	54	233	294
<b>South Bend Clinic</b>					
COVID Administered:	253	2503	57548	na	na
Immunizations Administered in:	284	1178	7	590	1424
Patients seen in CCB & SB Clinic:	384	2889	50773	265	563
Record Requests:	79	340	3	48	118
<b>Combined Totals:</b>					
Patients Seen:	426	2985	51129	471	726
Immunizations Administered:	681	4017	58385	1068	1718
Record Requests:	79	340	49	53	118
<b>Tuberculosis</b>					
TST Administered	14	103	84	102	135
TB Assessments	0	6	<5	0	<5

### Mobile Immunization Clinic

This month we did several clinics at the local high schools to try to get seniors caught up before they graduate and went back to administer second doses of necessary vaccines for students, we saw last month. We also did one mobile covid clinic, a clinic at the Headstart at Lafayette, attended a couple resource fairs and had a Zoom meeting with clients of the BABE store to talk about immunizations. Abby covered the permanent immunization clinic for one full day and three half days and gave covid vaccinations for walk-ins when needed.

We ran a reminder recall for the second dose of covid vaccine for 5–11-year-old children. Mostly we found errors in the communications between Zotec and CHIRP and very few kids on the list needed another dose. It made for a lot of records corrections, and we are still working with the state to try to get the records corrected and completed.

Ana and Danielle worked on education for their TST certification (TB Skin Test) and scanning TB records. Shelley did a couple educational webinars about covid vaccines and vaccine hesitancy. For routine immunizations, the mobile team saw 42 patients and administered 144 immunizations. We also did a mobile covid clinic for 5 patients.

### Clinics

4/7/22 Tutt Branch Library Resource Fair – Education

4/12/22 Adams High School

4/14/22 Washington High School  
 4/14/22 Jessie's Sweet Home – Covid Vaccines  
 4/19/22 The BABE Store – Education  
 4/21/22 Mishawaka High School  
 4/29/22 HeadStart at Lafayette & School Aged Mothers Program  
 4/30/22 YMCA Healthy Kids Day

### Public Health Nursing

<b>LEAD CASE MANAGEMENT 10mcg &amp; ABOVE</b>					
	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	0	1	<5	<5	<5
Closed Cases	0	0	<5	<5	<5
Open Cases being followed	36	36	32	21	32
<b>CASE MONITORING 5 – 9.9 mcg/dl</b>					
	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
New Cases Received	13	29	23	21	23
Total Monitored Cases	100	100	106	97	93
<b>TUBERCULOSIS</b>					
	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Directly Observed Therapies	172	525	195	402	874
Nurse Visits	43	113	42	101	80
QFT Ordered	10	33	6	13	13
CXR	0	3	0	5	3
New Active Cases	1	5	<5	<5	<5
<i>Active TB Cases Following</i>	9	10	<5	<5	10
<i>Latent TB Cases Following</i>	19	29	<5	20	22
<b>ANIMAL BITES</b>					
	<b>April 2022</b>	<b>YTD 2022</b>	<b>YTD 2021</b>	<b>YTD 2020</b>	<b>YTD 2019</b>
Animal Bites	45	140	146	122	143
Specimens Sent to ISDH Lab	11	13	13	21	22
Specimens Positive	0	0	0	0	0

April has been a challenging month for the nursing unit. We said goodbye to Neiko and Nancy. They are going onto different careers. Since we have had a drop in staff, the beautiful party that Jenny had done, Neiko couldn't even go because Jodie was busy working the clinic while she had to go out on a Mobile Clinic. I think Nancy went down and grabbed a bite, then had to leave because of a coroner's call. Our two new part-time nurses are earning their wings to fly more independently with Mobile and the regular immunization clinic. We did, however, had to decrease our Immunization clinic days to

Monday, Wednesday, and Friday because there are only a few of us that can work until new staff are hired. Lori Montgomery has been wonderful helping Jodie fill in and work hours in the clinic while she has meetings. We then switched during the day for Lori to work on public health cases. Jodie is now officially flying solo as the Director of Nursing and is asking for a little patience while she earns her wings.

We have a MA position that we have had candidates for, but we are making sure we get the right fit for our team. Jodie has one interview set with a BSN that has Public Health experience for the full-time PHN nurse application. There is also another part-time BSN position that we would like to fill in order to open our Mishawaka Clinic again. Customer Service is one of our top priorities so opening to provide more sites for services is what our goal will be this summer. We are also starting the beginnings of preparing to incorporate Athena and the EMR system for our unit. Hopefully this will fine tune recall reminders and help with our schedule.

Both Mobile and our in-house Immunization Clinics are both very focused on getting children, adults, and our older community back on track with regular immunizations. We are still getting approximately 15-20 + walk ins for Covid immunizations. This past month, there have also had a very significant amount of traveler's coming for Yellow Fever, Hepatitis A, Typhoid etc. We had approximately 10 scheduled to get their Yellow Fever immunization plus more walk ins. It is very nice to see students and the community get back to our new normal.

Jodie is very much looking forward to continuing to build an exciting team and continue to provide services for our community.

### VITAL RECORDS UNIT

	<u>Records Filed in April 2022</u>	<u>YTD 2022 Occurrences</u>	<u>YTD 2021 Occurrences</u>	<u>YTD 2020 Occurrences</u>	<u>YTD 2019 Occurrences</u>
<b><u>Birth Statistics*</u></b>					
Total Births	307	1363	1334	1219	1374
<b><u>Death Statistics*</u></b>					
Total Deaths	250	1171	1159	1028	999

Birth & Death data reflected as of 05/07/2022.

**\*Statistics are subject to change. Statistics were generated from our local hospitals, Chronica, and DRIVE.\***

## **HEALTH OFFICER**

Report in the Health Officer Presentation and Report portion.

Respectfully,

Robert M. Einterz, MD  
Health Officer

## Tests drawn March 1, 2022 – March 31, 2022

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Total</i>
<i>0</i>	42	71	113
<i>0.1-3.4</i>	21	163	184
<i>3.5-4.9</i>	3	4	7
<i>5-9.9</i>	8	8	16
<i>10-19.9</i>	2	3	5
<i>20-29.9</i>	0	1	1
<i>30-39.9</i>	0	0	0
<i>40-49.9</i>	0	0	0
<i>≥50</i>	0	0	0
<i>Total</i>	<b>76</b>	<b>250</b>	<b>326</b>

There was one duplicate test in the month of March, 326 unique children were tested.

2022 YTD = 772

2021 YTD = 935



Test Levels (ug/dL)	Percentage of venous draws
<b>0</b>	37%
<b>0.1-3.4</b>	11%
<b>3.5-4.9</b>	43%
<b>5-9.9</b>	50%
<b>≥10</b>	33%

**Elevated tests by zip codes:**

<b>46601</b>	2 elevated
<b>46613</b>	5 elevated
<b>46614</b>	1 elevated
<b>46616</b>	2 elevated
<b>46619</b>	1 elevated
<b>46628</b>	7 elevated
<b>46544</b>	4 elevated

# Fund 1159 Projections

**As of May 13, 2021**

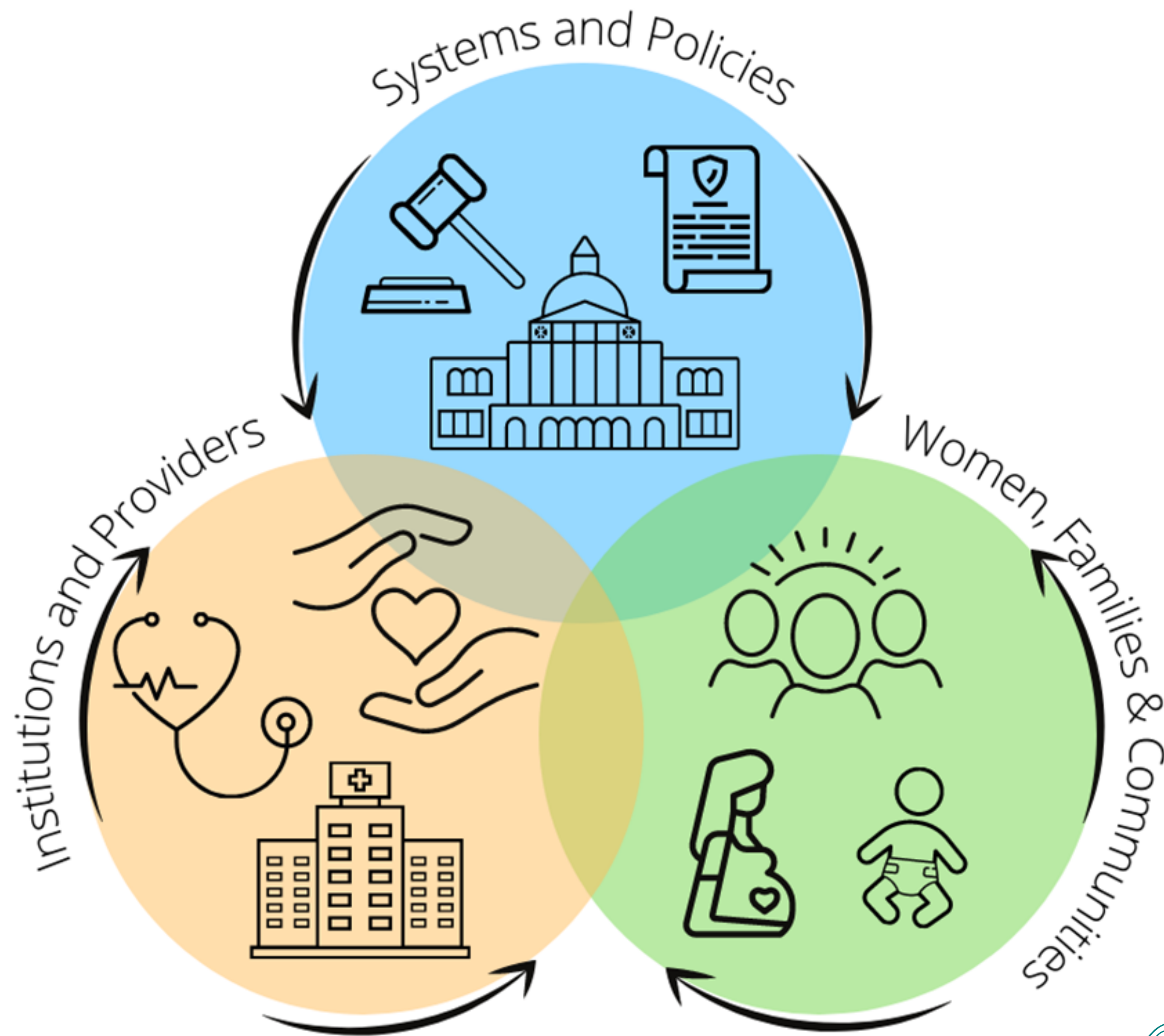
		Revenue			Expenditures		
	Beginning Balance	Tax	Fee	Misc		NET	Ending Balance
2020	\$1,999,238.85	\$1,578,863.74	\$1,431,741.39	\$38,356.55	\$3,100,681.85	(\$51,720.17)	\$1,947,518.68
			Actual				
2021	\$1,947,518.68	\$1,668,300.00	\$1,440,000.00	\$113,142.50	\$3,738,120.00	(\$516,677.50)	\$1,430,841.18
			Estimate		Budget Request		
2022	\$1,430,841.18	\$1,668,300.00	\$1,440,000.00	\$152,053.00	\$3,956,379.00	(\$696,026.00)	\$734,815.18
			Estimate		Budget Request		
2023	\$734,815.18	\$1,668,300.00	\$1,440,000.00	\$152,053.00	\$4,040,283.00	(\$779,930.00)	(\$45,114.82)
			Estimate		3% salary increase		

**As of May 16, 2022**

		Revenue					Expenditures		
	Beginning Balance	Tax	Fee	Misc	COVID Vaccine Fee	COVID CoAg	Expenditures	NET	Ending Balance
2020	\$1,999,238.85	\$1,578,863.74	\$1,431,741.39	\$38,356.55	\$0.00	\$0.00	\$3,100,681.85	(\$51,720.17)	\$1,947,518.68
			Actual						
2021	\$1,947,518.68	\$1,742,755.38	\$1,663,034.74	\$63,077.36	\$0.00	\$0.00	\$3,519,269.99	(\$50,402.51)	\$1,897,116.17
			Actual						
2022	\$1,897,116.17	\$1,811,539.00	\$1,650,000.00	\$100,000.00	\$1,664,903.65	\$550,000.00	\$3,956,379.00	\$1,820,063.65	\$3,717,179.82
			Estimate				Budget Request		
2023	\$3,717,179.82	\$1,884,000.56	\$1,675,000.00	\$190,000.00	\$0.00	\$0.00	\$4,330,966.00	(\$581,965.44)	\$3,135,214.38
			Estimate				5.9% salary increase		
2024	\$3,135,214.38	\$1,959,360.58	\$1,700,000.00	\$126,666.67	\$0.00	\$0.00	\$4,327,279.00	(\$541,251.75)	\$2,593,962.63
			Estimate				3% salary increase		
2025	\$2,593,962.63	\$2,037,735.01	\$1,725,000.00	\$10,000.00	\$0.00	\$0.00	\$4,446,983.00	(\$674,247.99)	\$1,919,714.63
			Estimate				3% salary increase		
2026	\$1,919,714.63	\$2,119,244.41	\$1,750,000.00	\$10,000.00	\$0.00	\$0.00	\$4,570,275.00	(\$691,030.59)	\$1,228,684.04
			Estimate				3% salary increase		
2027	\$1,228,684.04	\$2,204,014.18	\$1,775,000.00	\$10,000.00	\$0.00	\$0.00	\$4,697,278.00	(\$708,263.82)	\$520,420.22
			Estimate				3% salary increase		
2028	\$520,420.22	\$2,292,174.75	\$1,775,000.00	\$10,000.00	\$0.00	\$0.00	\$4,827,810.00	(\$750,635.25)	(\$230,215.03)
			Estimate				3% salary increase		

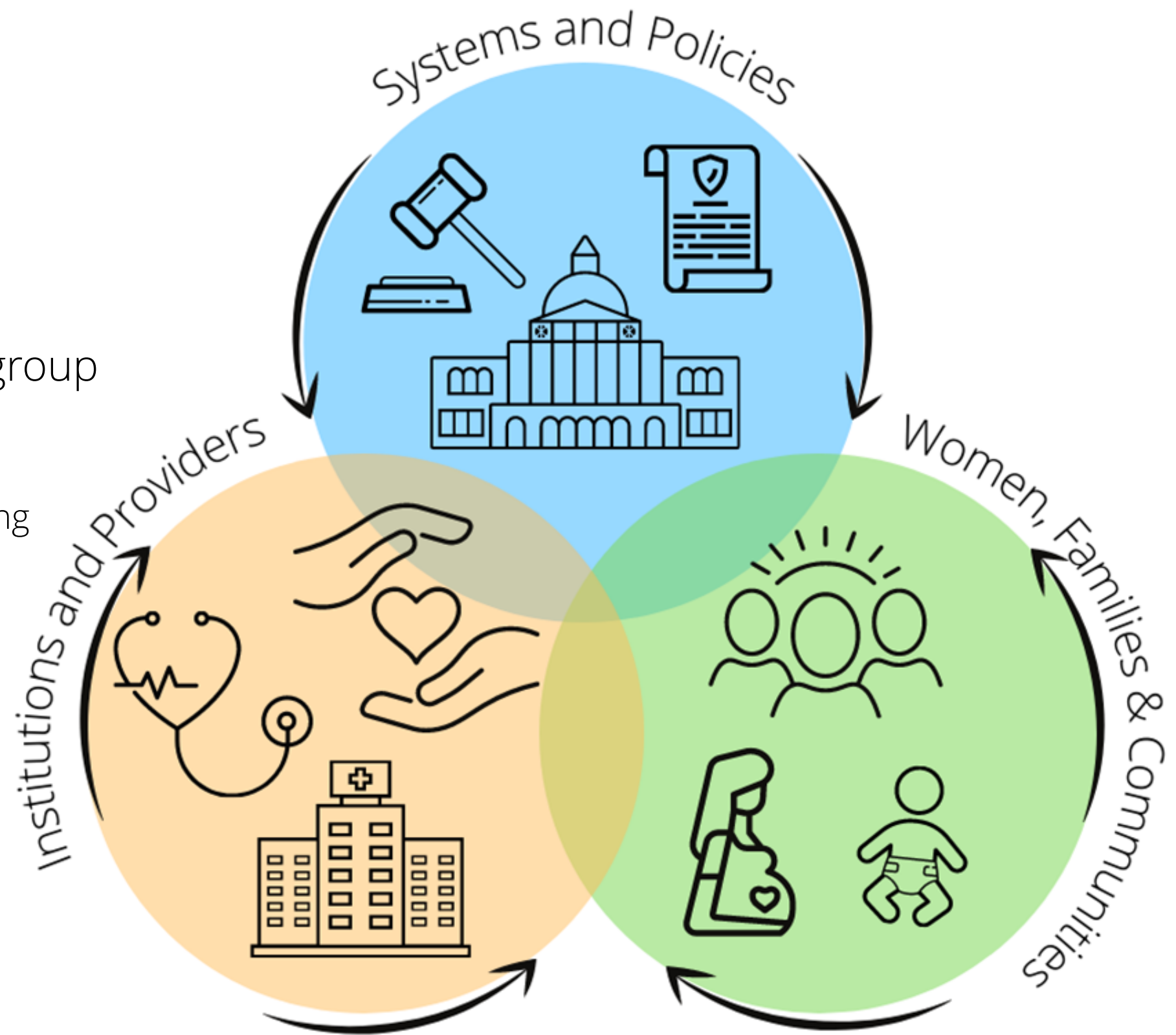
St. Joseph County  
Department of Health

## Maternal Infant Health Initiatives



ACHIEVING BIRTH EQUITY CONFERENCE

- Fetal Infant Mortality Review
- Maternal Infant & Preconception Health Workgroup
  - Safe Sleep
  - Women's health through the lifecourse
    - smoking, folic acid, pregnancy intention screening
- Birth Equity & Justice SJC
  - Legislation & Policy Committee
  - Community Engagement Committee





## A collage of images representing various aspects of family and social services. It includes a hospital building, a doctor with a stethoscope, a pregnant woman, a nurse holding a clipboard, a child, a house being held by two hands, and the Indiana State Capitol building. The text 'Indiana Family &amp; Social Services Administration' is also visible in a circular logo.



# ACHIEVING BIRTH EQUITY EVENTS

APRIL 13 & 14, 2022

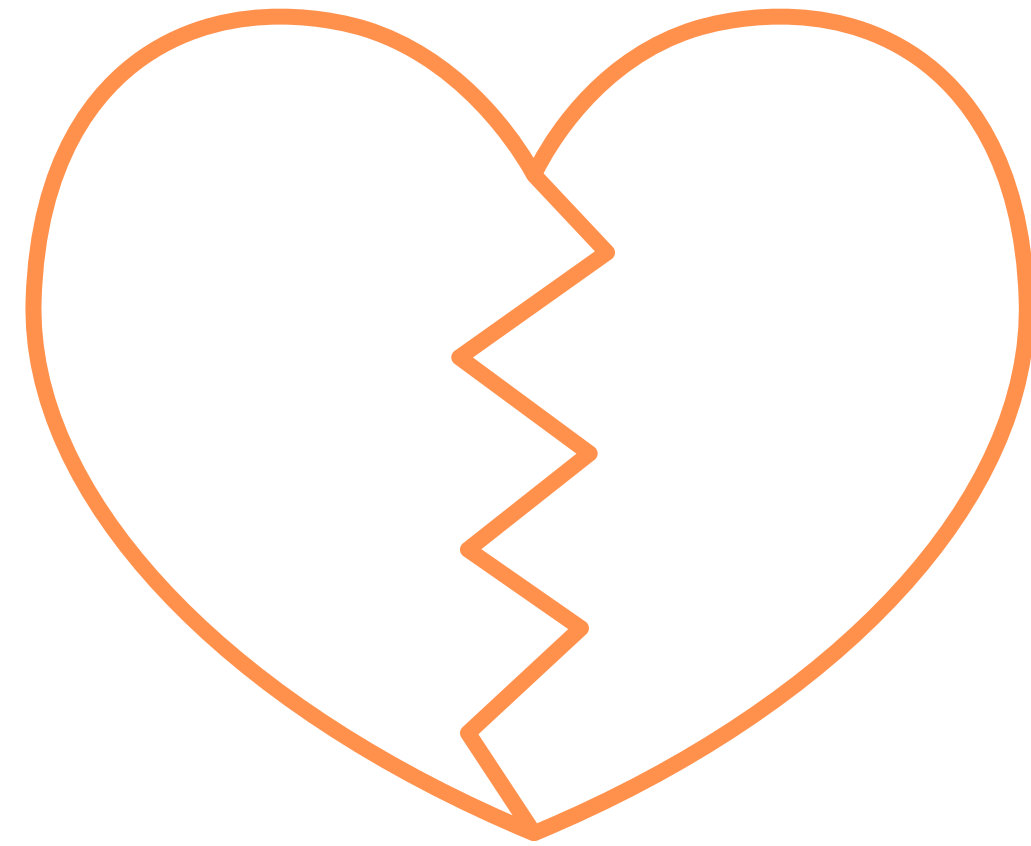
St. Joseph County, Indiana



# St. Joseph County Fetal Infant Mortality Review

Beginning our 7th year

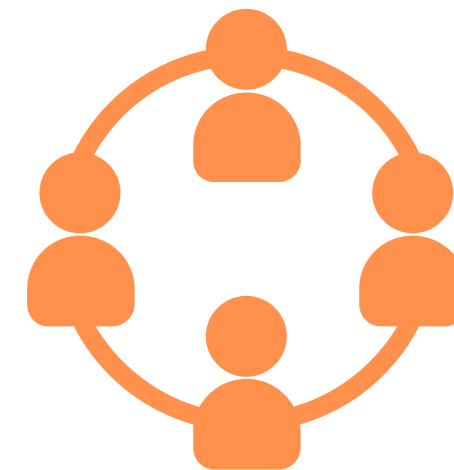
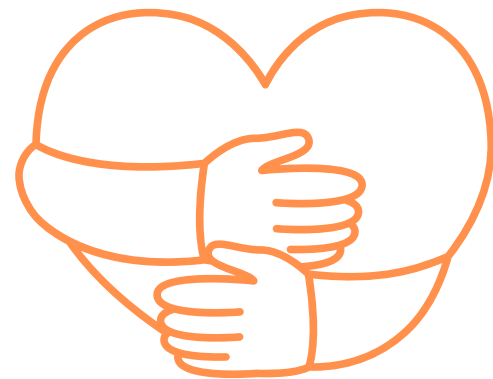
- Over 250 stories of infant and fetal loss
- Including 60 interviews with mothers and families.



# St. Joseph County Fetal Infant Mortality Review

Gives voice to parents' and families' experience.

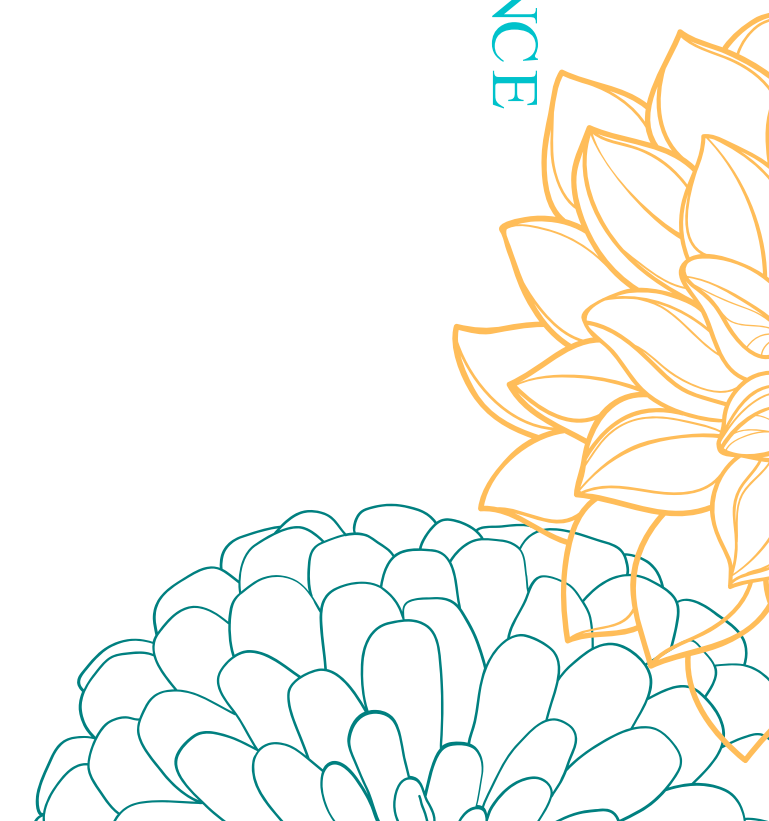
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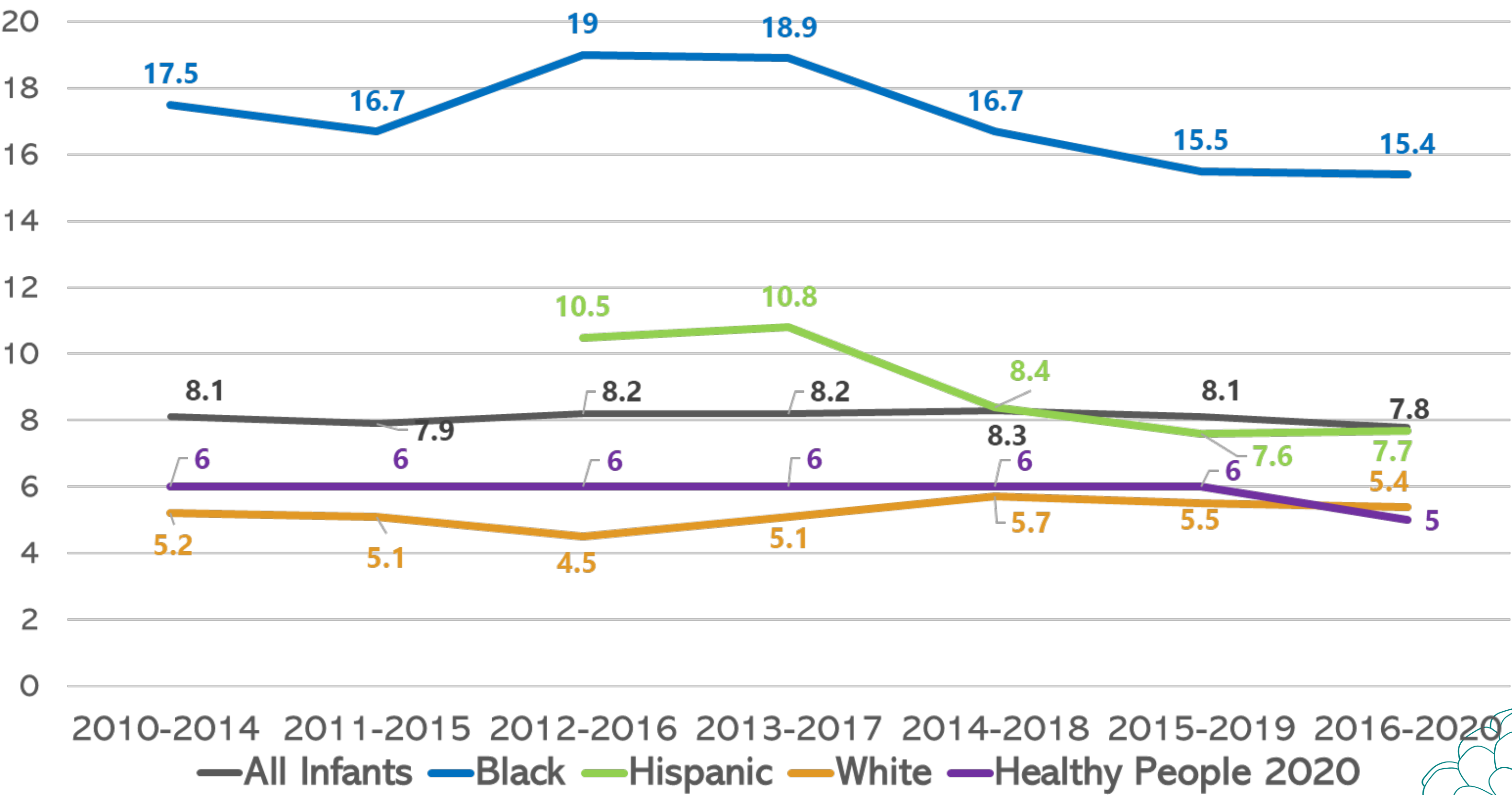


# FIMR Recommendation Priority

Eliminate racial, ethnic, &  
socioeconomic disparities in  
birth outcomes.

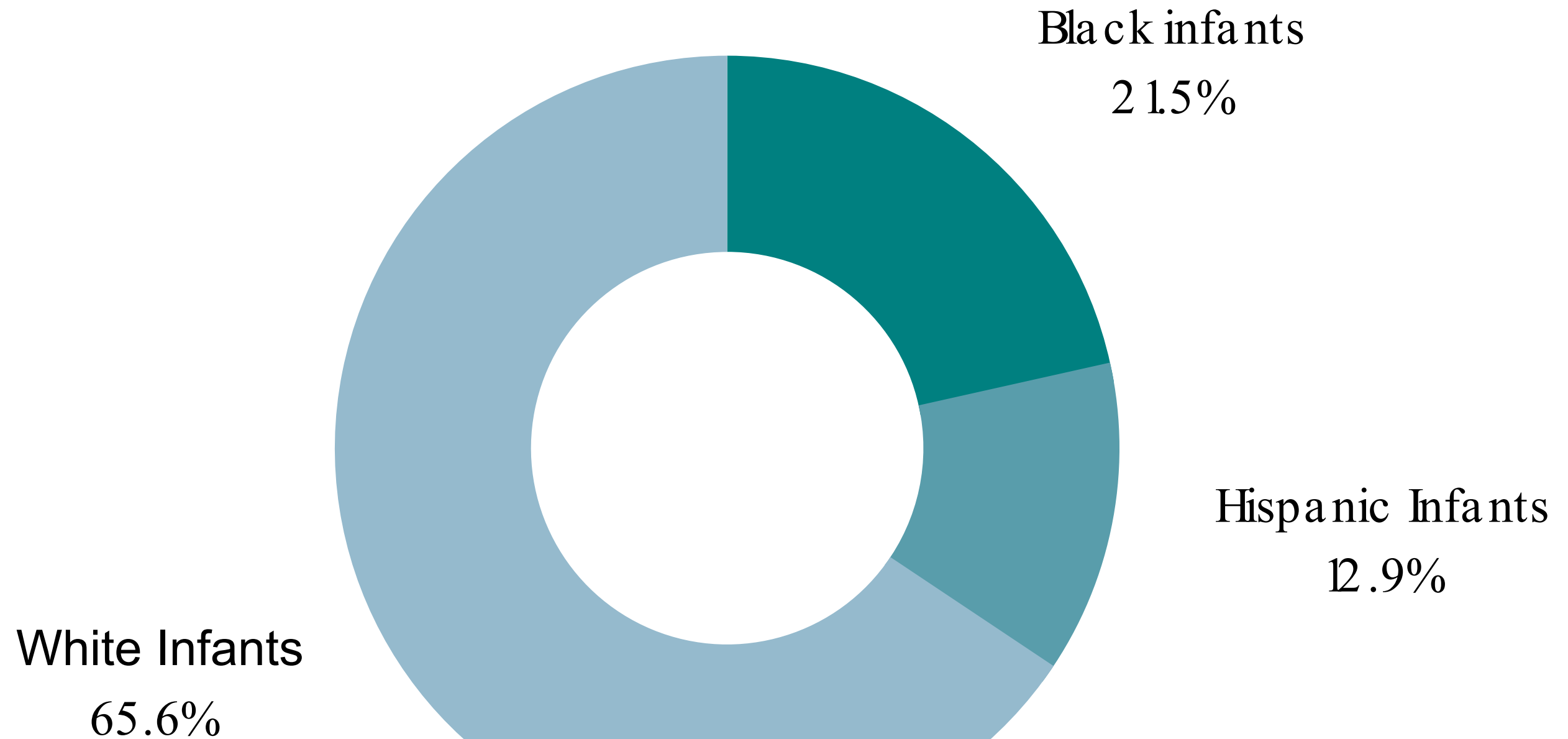


# St. Joseph County: 2010-2020? Infant Mortality Rate by Race and Ethnicity



St. Joseph County: 2016-2020  
Percentage of total births by race and ethnicity.

SJC Total  
Births  
17,220



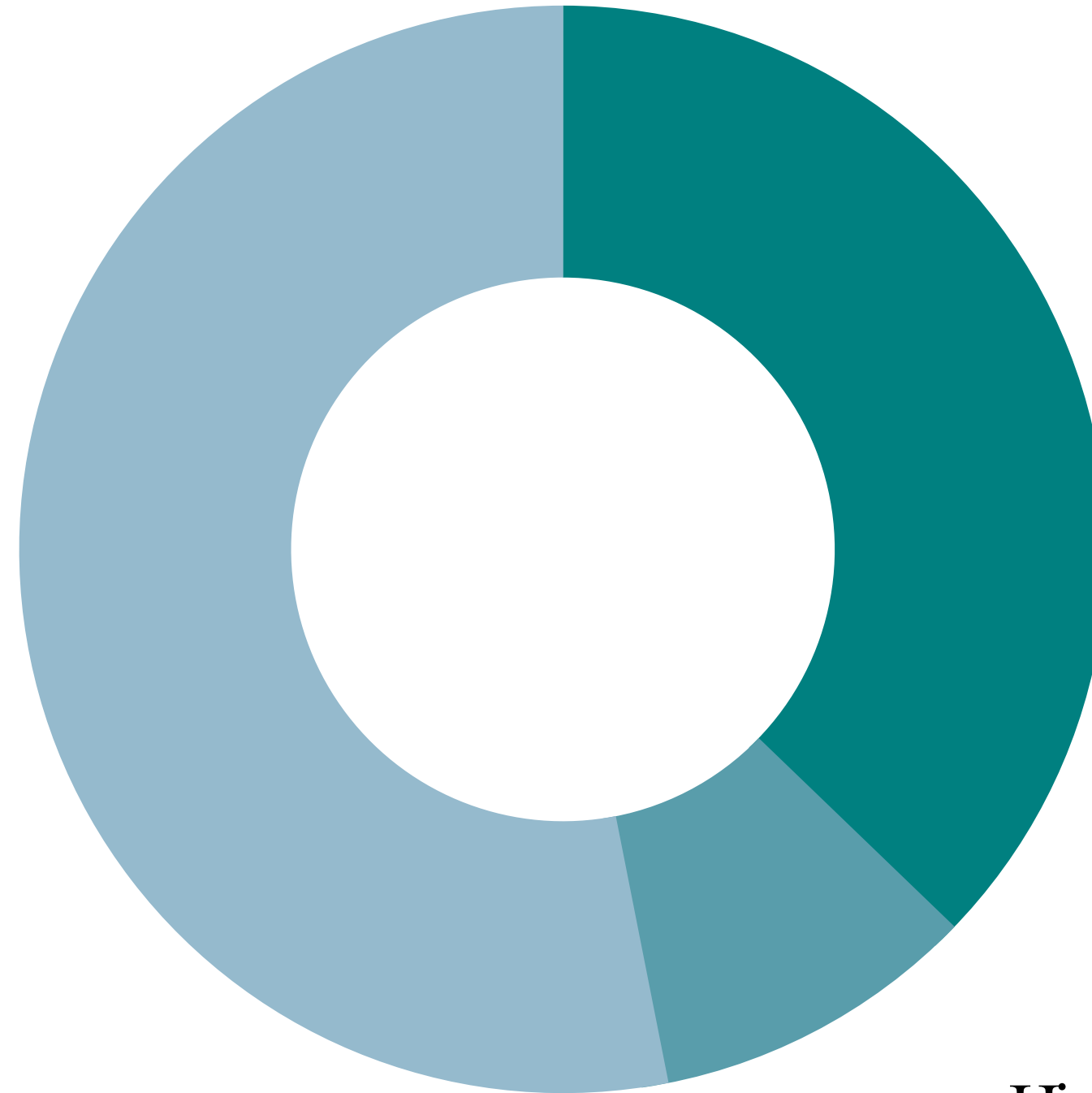
St. Joseph County: 2016-2020  
Percentage of total infant deaths by race and ethnicity.

SJC Total  
Deaths  
119

White  
infants  
53.1%

Black  
infants  
37.2%

Hispanic  
infants  
9.7%



# St. Joseph County: 2016-2020 Total births

## Percentage of total preventable infant deaths by race and ethnicity.

SJC Infant Deaths with  
some to good chance of  
prevention  
66

White infants  
48.5%



Black infants  
43.7%

Hispanic infants  
7.8%

# Survival Lag

If we keep reducing infant mortality  
at the same rate,  
it will take

52 years

for the Black infant mortality rate  
to catch up with the white rate.

– Dr. Arthur James,  
Ob-Gyn, Associate Professor,  
The Ohio State University

# Commit to Achieving Birth Equity



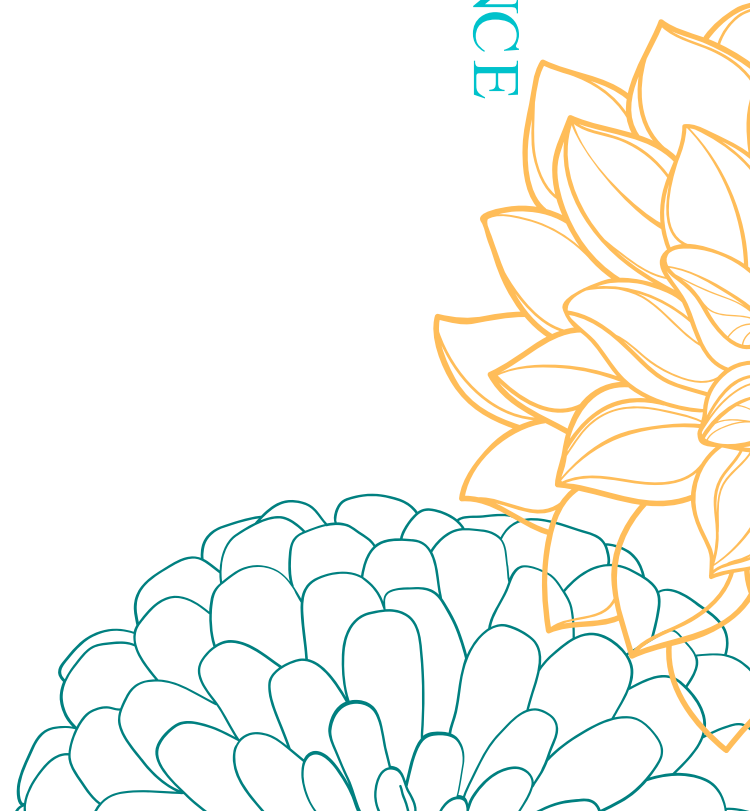
The assurance of the conditions of optimal births for all people with a willingness to address racial and social inequalities in a sustained effort.

Dr. Joia Crear-Perry  
National Birth Equity Collaborative

# Assuring the Optimal Conditions

## Infant mortality

is regarded as a highly sensitive measure of public health because there is an association between the causes of infant mortality and other factors influence the status of whole populations such as: --







Economic development

General living conditions



Social well being



Rate of illness



Access to quality, affordable  
medical care

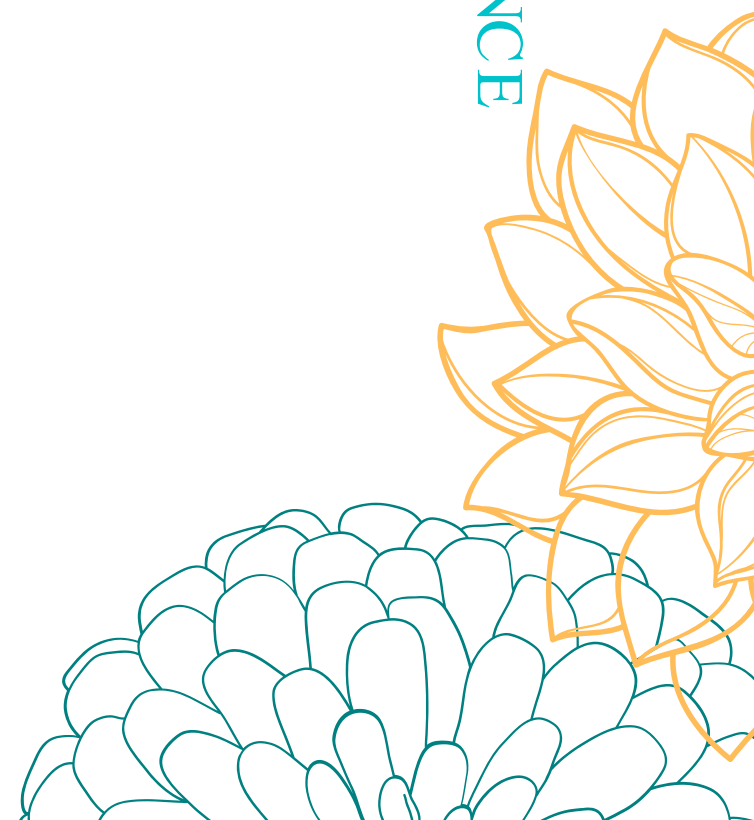


Public Health practices

Quality of the environment

# Making things right.

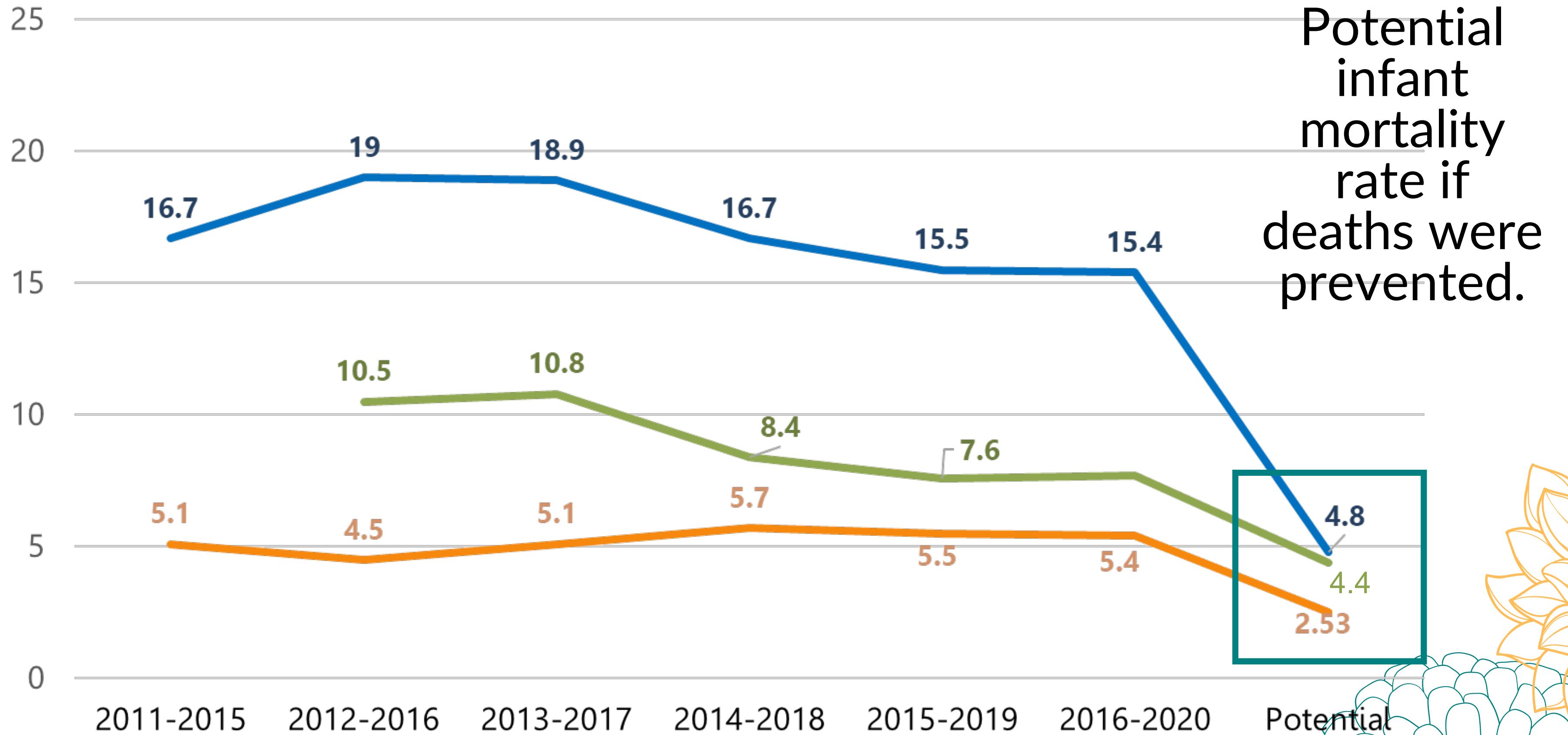
We must shift  
accountability and  
explore our role in  
eliminating inequities.



Black

Hispanic

White





BIRTH EQUITY & JUSTICE, SJC  
CONFERENCE PLANNING COMMITTEE

Joyce Adams  
Arielle Brandy  
Kelli Brien  
Dr. Karen Davis  
Sally Dixon  
Alicia Fullenkamp  
Marla Godette  
Latorya Greene

Linzi Horsley  
Bev Horton  
Abigail Hummel  
Mellisa Lathion  
Taylor Martin  
Crystal Monnin  
Marchelle Pettit  
Kristen Sachman  
Renee Schutze

Christiane Soultz  
Marci Taylor  
Mary Wachira  
Kathy Walker  
Yolanda Washington  
Cassy White  
Robin Vida  
Sarah Zepeda

# Sponsor

Presenting



Equity



Justice



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ST. JOSEPH COUNTY  
DEPARTMENT OF HEALTH

Joy



ACOG

The American College of  
Obstetricians and Gynecologists

Compassion



Dan & Sally Dixon



Dr. Karen D. Davis  
and  
Dr. Darren W. Davis



Grace



CENTER FOR WOMEN'S INTERCULTURAL LEADERSHIP  
SAINT MARY'S COLLEGE, NOTRE DAME, INDIANA

Ally



AWHONN  
INDIANA  
PROMOTING THE HEALTH OF  
WOMEN AND NEWBORNS



Grace



Lisa Kelly,  
LCSW



Indiana  
Department  
of  
Health



MDwise  
A McLaren Company





# AN EVENING TO ACHIEVE BIRTH EQUITY

for obstetric and pediatric providers, elected officials, and community leaders.

## WELCOME

COCKTAIL HOUR - 6:00PM - 7:00PM

PROGRAM - 7:00PM - 8:15PM

Kelli Brien, Certified Doula  
Mahogany Maternity

Sally Dixon, RN  
St. Joseph County Department of Health

Dr. Karen Davis  
Saint Joseph Health System

### KEYNOTE

Dr. Joia Crear-Perry  
National Birth Equity Collaborative

### Q&A

Marla Godette, Moderator  
Mentoring Moments, LLC

CLOSING AND CALL TO ACTION- 8:15PM - 8:30PM

Karrah Herring  
Chief Equity, Inclusion, and Opportunity Officer  
State of Indiana

Sally Dixon, Kelli Brien, and Marla Godette

60 attendees

ACHIEVING BIRTH EQUITY CONFERENCE



# ACHIEVING BIRTH EQUITY CONFERENCE

## AGENDA

Exploring your role in creating a community where all birthing families can access respectful, quality maternity care.

REGISTRATION & CONTINENTAL BREAKFAST

OPENING REMARKS - 9:00AM

Sally Dixon

St. Joseph County Department of Health

PLENARY SESSION - 9:20AM -10:50AM

Dr. Bunmi Okulami

Indiana University South Bend

Kelli Brien

Mahogany Maternity

Keynote: Dr. Joia Crear-Perry

National Birth Equity Collaborative

BREAK - 10:50AM - 11:00AM

BREAKOUT SESSION 1 - 11:00AM - 11:50AM

BREAK - 11:50AM - 12:00PM

BREAKOUT SESSION 2 - 12:00PM -12:50PM

LUNCH - 12:50PM - 2:00PM

BREAKOUT SESSION 3 - 2:00PM -2:50PM

BREAK - 2:50PM - 3:00PM

BREAKOUT SESSION 4 - 3:00PM -3:50PM

BREAK - 3:50PM - 4:00PM

CLOSING - 4:00PM - 4:15PM

# 155 attendees

ACHIEVING BIRTH EQUITY CONFERENCE





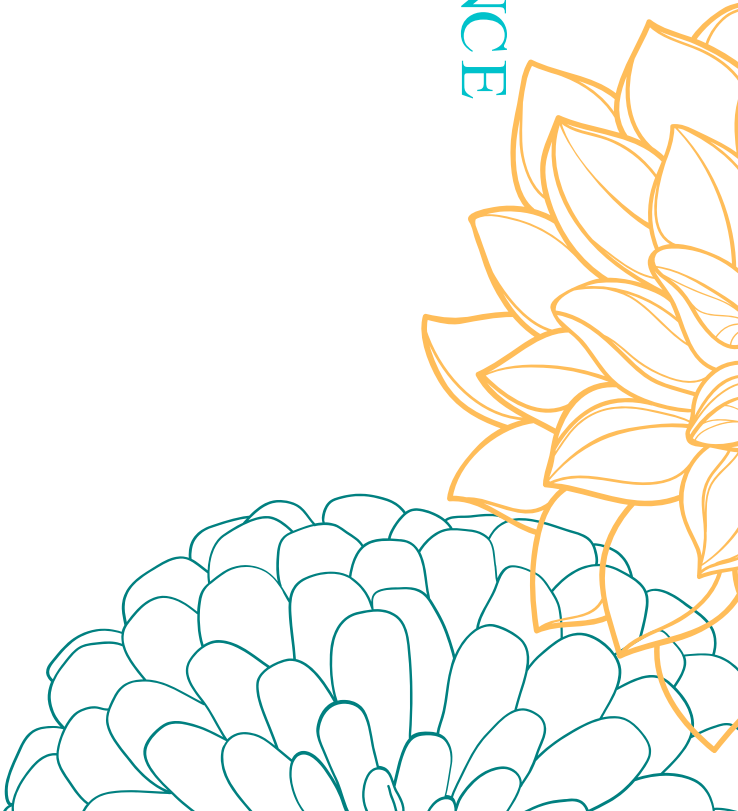
# ACHIEVING BIRTH EQUITY CONFERENCE

Exploring your role in creating a community where all birthing families can access respectful, quality maternity care.

Grassroots Maternal Child Health
Maternal Mental Health
Maternal Mortality Review
Medicaid 101 Before, During, & After Pregnancy
Partner with Purpose
Path4You
Strategies for Birthing Professionals
Toxic Movie Screening & Discussion

## Breakout Sessions

ACHIEVING BIRTH EQUITY CONFERENCE







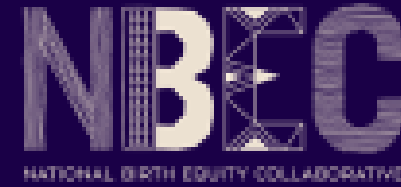
Exploring your role in creating a community where all birthing families can access respectful, quality maternity care.

ACHIEVING BIRTH EQUITY CONFERENCE

## Conference Evaluation

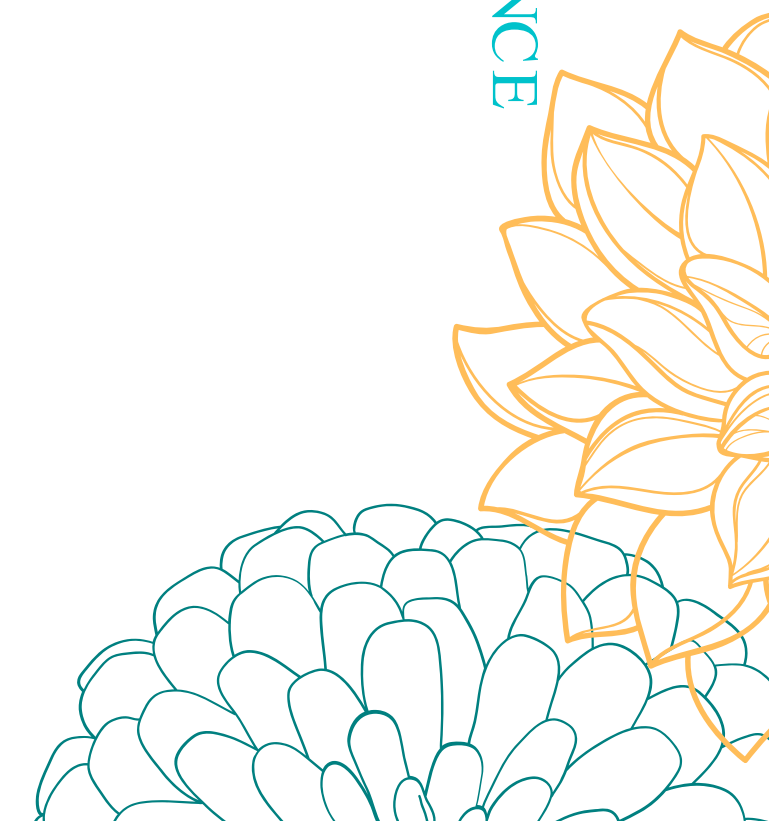
### Birth Equity Subcommittee follow ups

# Next Steps



## St. Joseph County FIMR Birth Equity Assessment Partner Kickoff

National Birth Equity Collaborative  
St. Joseph County Department of Health/FIMR  
4/21/2022



# Birth Equity Assessment

The **Birth Equity Assessment** (BEA), an assessment of an organization's capacity to advance Birth Equity through an in-depth look at local structural determinants of health, organizational policies and practices. The Birth Equity Assessment is a baseline measure of an organization's capacity to achieve Birth Equity and an opportunity to define priority areas for action.

## Equity Gap Analysis Results:

Provides comprehensive  
overview

Offers a foundation

Develops a shared  
language

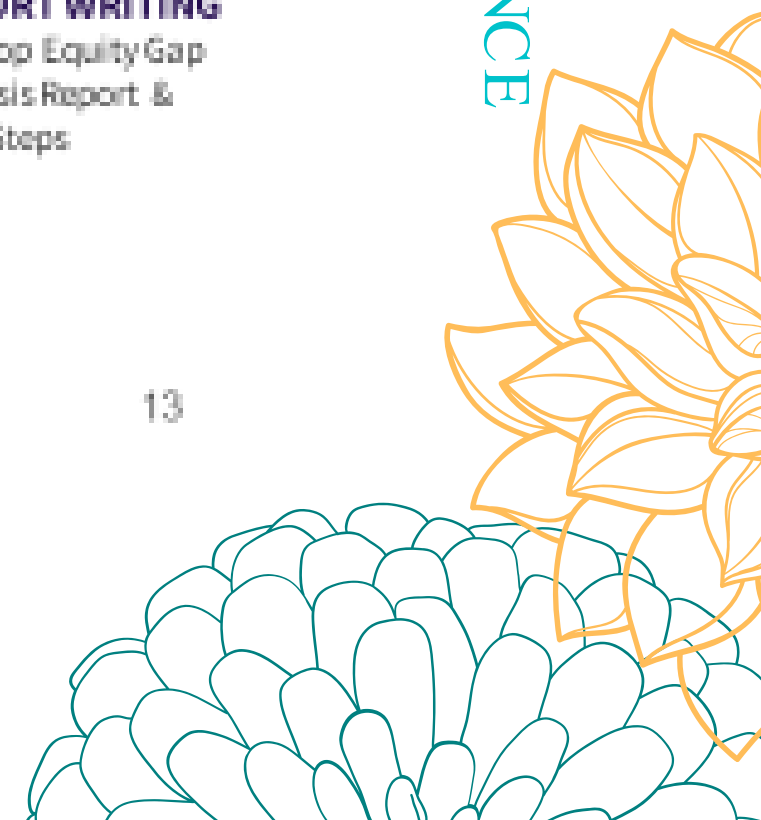
[birthequity.org](http://birthequity.org)



# St. Joseph County Department of Health Timeline



[birthequity.org](http://birthequity.org)



## Invitations for SJC DOH Partners

- Provide documentation around mission vision & organizational activities
- Complete the Collaborative Partner Survey
- Identify key leadership and staff to participate in surveys, interviews and focus groups
- Participate in focus groups and key informant interviews
- Complete additional point of contact form
- Be responsive to your emails from NBEC Training Team
- Participate in BEA results dissemination call

## NEXT STEPS

### Q2 2022

- Enthusiastic Participation
- Review One-Pager
- Team member identification and engagement
- **Collaborative Partner Survey due 5/1**
- **Collaborative Partner Contact Form due 5/1**
- Leadership support and participation
  - Selecting **staff to participate in survey** and focus groups
  - **Key informant interviews**

### Q3 2022

- Participate in the **Birth Equity Assessment Results Dissemination Call**



# ACHIEVE BIRTH EQUITY

St. Joseph County, Indiana



ACHIEVING BIRTH EQUITY CONFERENCE