

2024 Health Department Budget

1161 Local PH Services Fund		2024 Budget			
Personal Services					
11100	Salaries	\$220,000			4 x FTE
11200	Hourly	\$58,240			2 x Vital Records PT
12100	FICA	\$21,286			
12200	Medical/Life Insurance	\$78,204			new rate \$19,551
12300	Perf	\$24,640			
13200	Medical Services	\$0			
Supplies					
21100	Office Supplies	\$12,500			Increase and remote supplies
22200	Uniforms & Clothing	\$2,000			Shoe allowance
22500	Other Supplies	\$15,000			Health fair, utility serv, Surface covers
24100	Medical and Dental Supplies	\$120,000			Increase and additional equip
24200	Shop Supplies	\$5,000			Additional inspection equipment
Other Services and Charges					
31100	Legal	\$25,000			Increase in workload
32100	Travel	\$10,000			Fuel for outreach
32300	Postage	\$5,000			Increase and remote
32200	Telephones	\$6,600			Mobile wifi
33100	Printing	\$7,000			Marketing material/business cards
33400	Advertising	\$25,000			Movie/Radio/Swag
36100	Maint. Agreements	\$75,000			Software/hardship/findhelp maint
36500	Vehicle Repair & Maint.	\$2,500			Mobile unit maint
37500	Other Rentals	\$5,000			Health Fair
39500	Contractual Services	\$7,500			Luna Language
Capital Outlays					
44100	Office Equipment >\$100	\$5,000			
44400	Furniture/Fixtures >\$100	\$28,900			
45100	Data Processing Equipment	\$15,000			Surface Pros, remote VR laptops
50000	Distributions	\$809,000			Contracts/subgrants/MOU
Total		\$1,583,370			

Will appropriate ~808,335.00 between medical services and contractual for contracts and MOUs

If we determine we will offer the service in-house, we will reappropriate accordingly with approvals



Valparaiso Office

155 Indiana Ave., Suite 104

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219-465-3525 (Valparaiso)

219-759-8239 (Portage)

From Indiana Code for Local Boards of Health (IC 16-20-2)

IC 16-20-2-11 Vacancies;

(b) When a vacancy occurs, the original appointing authority shall appoint a qualified person to serve the remainder of the unexpired term. A local board of health shall provide to the appointing authority a list of five (5) individuals, at least three (3) of whom must have professional experience in one (1) of the following areas:

- (1) Medicine.
- (2) Nursing.
- (3) Hospital administration.
- (4) Pharmacology.
- (5) Social work.
- (6) Dentistry.
- (7) Veterinary medicine.
- (8) Engineering.
- (9) Environmental science.
- (10) Legal profession.
- (11) School administration.

(c) The list must include at least one (1) licensed physician. The appointing authority may select an individual from the list when filling a vacancy. As added by P.L.2-1993, SEC.3.



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Porter County Board of Health Special Meeting

September 18, 2023

6:00 PM

Porter County Administration Building – Commissioners Chambers

AGENDA

1. Pledge
2. Next board meeting is tentatively scheduled for Oct. 3, 2023 at 5:30pm in the Commissioners Chambers.
3. To comply with IC 16-20-2-11 and in so doing prepare a list of five individuals for submittal to the Porter County Board of Commissioners for utilization in filling the current vacancy on the Board of Health.
4. Allocation of an additional \$60,000 in funding for Health First Indiana Program.
5. Adjournment

There will be no public participation in the special meeting.