·			Budg	et Category 1 - P	Budget Category 2 - Supplies			
Library	County	2020 Census Population	Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services
N=236	Indiana Total Indiana Mean (average) Indiana Median	27,309*	\$203,430,510 \$861,994 \$280,608	\$278,243	\$3,579	\$269,919,041 \$1,143,725 \$346,758	\$43,724	
Population 40,000+	Total Mean (average)	4,342,335*	\$129,786,964	\$46,208,794	\$416,035	\$176,411,793 \$4,900,328	\$6,439,765	\$12,428,438
N=36	Median	•				\$2,963,809		
10,000-39,999	Total Mean (average)	, ,			\$234,497 \$3,399	\$69,622,768 \$966,983		
N=72	Median	19,310	\$654,787	\$178,964	\$0	\$858,114		
to 9,999	Total Mean (average)	4,084	\$156,066	\$29,182	\$1,382	\$23,884,480 \$186,598	\$9,245	\$15,621
N=128	Median	3,419	\$107,274	\$13,415	\$0	\$126,866	\$6,274	\$9,941

<sup>\*</sup>Does not include population of Willard Library of Evansville

#### **Budget Category 3 - Other Services and Charges**

_		
Commu	nication	

Library	County	2020 Census Population	and Transportation	Printing and Advertising	Insurance	Utility Services	Repairs and Maintenance	Rental	Debt Service
	Indiana Total	6,422,897*	\$6,046,129	\$1,289,293	\$6,823,628	\$15,732,533	\$20,965,941	\$1,170,461	\$377,836
N=236	Indiana Mean (average)	27,309*	\$25,619	\$5,463	\$28,914	\$66,663	\$88,839	\$5,067	\$1,657
	Indiana Median	8,838*	\$9,445	\$416	\$12,420	\$20,551	\$16,660	\$18	\$0
Population									
40,000+	Total	4,342,335*	\$3,428,009	\$936,291	\$3,682,363	\$9,785,850	\$14,686,099	\$814,903	\$0
	Mean (average)	18,478*	\$95,222	\$26,008	\$102,288	\$271,829	\$407,947	\$22,636	\$0
N=36	Median	77,304*	\$49,676	\$5,659	\$71,689	\$146,090	\$116,483	\$4,863	\$0
10,000-39,999	Total	1,557,851	\$1,736,321	\$269,100	\$2,112,439	\$4,356,645	\$4,356,387	\$253,586	\$186,541
	Mean (average)	21,637	\$24,116	\$3,737	\$29,339	\$60,509	\$60,505	\$3,675	\$2,784
N=72	Median	19,310	\$21,680	\$1,443	\$23,581	\$51,177	\$45,665	\$357	\$0
to 9,999	Total	522,711	\$881,799	\$83,902	\$1,028,826	\$1,590,039	\$1,923,455	\$101,972	\$191,295
	Mean (average)	4,084	\$6,889	\$655	\$8,038	\$12,422	\$15,027	\$809	\$1,530
N=128	Median	3,419	\$4,507	\$152	\$6,998	\$9,493	\$8,062	\$0	\$0

<sup>\*</sup>Does not include population of Willard Library of Evansville

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#### **Operating Fund Expenditures**

Budget

Library	County	2020 Census Population	Lease Rental	Other (Exclude LIRF)	Total Other	Land	Buildings	Improvements Other Than Buildings	Furniture and Equipment
	Indiana Total	6,422,897*	\$346,354	\$14,949,655	\$89,252,841	\$39,887	\$4,396,461	\$867,268	\$7,576,554
N=236	Indiana Mean (average)	27,309*	\$1,546	\$63,616	\$378,190	\$173	\$19,115	\$3,738	\$32,104
	Indiana Median	8,838*	\$0	\$2,834	\$122,341	\$0	\$0	\$0	\$5,915
Population									
40,000+	Total	4,342,335*	\$38,466	\$12,350,169	\$58,150,588	\$0	\$2,830,253	\$548,428	\$4,583,931
	Mean (average)	18,478*	\$1,099	\$343,060	\$1,615,294	\$0	\$78,618	\$15,234	\$127,331
N=36	Median	77,304*	\$0	\$22,032	\$897,485	\$0	\$0	\$0	\$45,431
10,000-39,999	Total	1,557,851	\$76,817	\$1,869,872	\$22,340,805	\$4,000	\$594,068	\$121,793	\$2,328,046
	Mean (average)	21,637	\$1,147	\$25,970	\$310,289	\$58	\$8,610	\$1,740	\$32,334
N=72	Median	19,310	\$0	\$4,184	\$259,436	\$0	\$0	\$0	\$19,743
to 9,999	Total	522,711	\$231,072	\$729,614	\$8,761,448	\$35,887	\$972,140	\$197,047	\$664,577
	Mean (average)	4,084	\$1,894	\$5,745	\$68,449	\$287	\$7,777	\$1,564	\$5,192
N=128	Median	3,419	\$0	\$920	\$53,494	\$0	\$0	\$0	\$1,967

<sup>\*</sup>Does not include population of Willard Library of Evansville

**Category 4 - Capital Outlays From Operating Funds** 

Library	County	2020 Census Population	Total Non- Collection Capital Outlays	Print Materials	Other Physical Materials	E-materials	Databases and Online Learning Platforms	Public Access Computers	Total Operating Fund Expenditure s for Collection Developmen t
	la dia a Tatal	C 422 007*	ć42 000 470	¢22.024.624	¢5 577 005	¢40.204.442	ĆE 024 E4E	ć4 442 420	¢52.040.022
N. 226	Indiana Total	- / /							\$53,940,923
N=236	Indiana Mean (average)				\$23,635				
	Indiana Median	8,838*	\$8,720	\$36,769	\$6,368	\$9,414	\$2,180	\$0	\$64,012
Population									
40,000+	Total	4,342,335*	\$7,962,612	\$13,669,925	\$3,516,373	\$14,643,463	\$4,442,146	\$689,324	\$36,961,231
	Mean (average)	18,478*	\$221,184	\$379,720	\$97,677	\$406,763	\$123,393	\$19,148	\$1,026,701
N=36	Median	77,304*	\$75,222	\$189,243	\$53,024	\$139,579	\$69,717	\$713	\$508,604
10,000-39,999	Total	1,557,851	\$3,047,907	\$5,660,064	\$1,501,186	\$3,843,913	\$1,227,603	\$362,778	\$12,595,544
	Mean (average)			\$78,612	\$20,850				
N=72	Median			1					
14-72	Wiedian	13,310	<i>γΣΣ,</i> 37 <i>γ</i>	771,330	Ψ <b>1</b> 0,433	732,004	712,337	ΨO	Ψ127,033
to 9,999	Total	522,711	\$1,869,651	\$2,694,642	\$560,336	\$817,037	\$251,796	\$60,337	\$4,384,148
	Mean (average)	4,084	\$14,607	\$21,052	\$4,378	\$6,383	\$1,998	\$475	\$34,251
N=128	Median				\$2,719				
		, -	, ,	. , ,	. , -	. ,	, -	, -	. , -

Last modified: 5/23/2025

<sup>\*</sup>Does not include population of Willard Library of Evansville

				Non-Operating Fund Library Materials Expenditure Data							
Library	County	2020 Census Population	Print Materials	Other Physical Materials	E-Materials	Databases and Online Learning Platforms	Public Access Computers	Total Non- Operating Fund Expenditures for Collection Development	Expenditures		
	Indiana Total	6,422,897*	\$916,000	\$321,963	\$153,875	\$658,074	\$252,766	\$2,302,678	\$269,095,802		
N=236	Indiana Mean (average)		\$3,948				. ,		\$1,140,236		
	Indiana Median	•	\$0		\$0			\$0	\$346,758		
Population											
40,000+	Total	4,342,335*	\$780,097	\$123,261	\$135,870	\$622,580	\$138,337	\$1,800,145	\$175,995,758		
	Mean (average)	18,478*	\$21,669	\$3,424	\$3,774	\$17,294	\$3,843	\$50,004	\$4,888,771		
N=36	Median	77,304*	\$30	\$0	\$0	\$0	\$0	\$955	\$2,963,809		
10,000-39,999	Total	1,557,851	\$92,018	\$180,822	\$16,030	\$21,280	\$39,220	\$349,370	\$69,388,271		
	Mean (average)	21,637	\$1,353	\$2,659	\$236	\$313	\$560	\$4,852	\$963,726		
N=72	Median	19,310	\$0	\$0	\$0	\$0	\$0	\$52	\$857,964		
to 9,999	Total	•			• •				\$23,711,773		
	Mean (average)		\$343	•					\$185,248		
N=128	Median	3,419	\$0	\$0	\$0	\$0	\$0	\$0	\$125,604		

<sup>\*</sup>Does not include population of Willard Library of Evansville

**PLS Totals** 

Library	County	2020 Census Population	Total Expenditures for Print Materials	Total Expenditures for Other Physical Materials	Total Expenditures for E- Materials	Total Expenditures for Public Access Computers	Total Collection Expenditure (w/o PACs) [PLS]	Total Collection Expenditures (w/ PACs)[IN]
	Indiana Total	6,422,897*	\$22,941,099	\$5,899,858	\$26,037,907	\$1,365,205	\$54,878,396	\$56,243,601
N=236	Indiana Mean (average)	27,309*	\$97,208	\$24,999	\$110,330	\$5,785	\$232,536	\$238,320
	Indiana Median	8,838*	\$37,216	\$6,484	\$15,828	\$0	\$65,794	\$66,170
Population								
40,000+	Total	4,342,335*	\$14,450,022	\$3,639,634	\$19,844,059	\$827,661	\$37,933,715	\$38,761,376
	Mean (average)	18,478*	\$401,390	\$101,101	\$551,224	\$22,991	\$1,053,714	\$1,076,705
N=36	Median	77,304*	\$192,180	\$53,024	\$286,663	\$2,921	\$537,186	\$537,186
10,000-39,999	Total	1,557,851	\$5,752,082	\$1,682,008	\$5,108,826	\$401,998	\$12,542,916	\$12,944,914
10,000-39,999	Mean (average)	21,637					. , ,	
N=72	Median	19,310						
N-72	Median	19,310	\$75,620	\$10,097	Ş4 <del>3</del> ,032	, J10	\$154,761	\$140,636
to 9,999	Total	522,711	\$2,738,995	\$578,216	\$1,085,022	\$135,546	\$4,401,765	\$4,537,311
	Mean (average)	4,084	\$21,398	\$4,517	\$8,477	\$1,059	\$34,389	\$35,448
N=128	Median	3,419	\$16,600	\$3,064	\$2,833	\$0	\$22,821	\$23,493

<sup>\*</sup>Does not include population of Willard Library of Evansville

County	2020 Census Population	Total Expenditures from Operating Funds [IN]	Other Non- Collection Expenditures (includes PACs, Staff)[PLS]	Total Expenditures (All Funds)
Indiana Tatal	C 422 007*	¢42C 244 70E	Ć114 C40 27E	Ć420 C14 472
Indiana Mean (average)	27,309*	\$1,848,779	\$485,764	\$1,858,536
Indiana Median	8,838*	\$571,882	\$161,312	\$577,282
Total	4,342,335*	\$285,925,989	\$73,796,661	\$287,726,134
Mean (average)	18,478*	\$7,942,389	\$2,049,907	\$7,992,393
Median	77,304*	\$5,418,336	\$1,403,873	\$5,446,917
Total	1.557.851	\$110.302.773	\$28.720.956	\$110,652,143
Mean (average)	•			
, ,	•			
Total	522,711	\$40,083,033	\$12,122,658	\$40,236,196
Mean (average)	4.084	\$313.149	\$94,708	\$314,345
Median				
	Indiana Total Indiana Mean (average) Indiana Median  Total Mean (average) Median  Total Mean (average) Median  Total Mean (average) Median	Indiana Total   6,422,897*   10diana Mean (average)   27,309*   10diana Median   8,838*   Total   4,342,335*   Mean (average)   18,478*   Median   77,304*   Total   1,557,851   Mean (average)   21,637   Median   19,310   Total   522,711   Mean (average)   4,084	County         2020 Census Population         Expenditures from Operating Funds [IN]           Indiana Total Indiana Total Alaman Mean (average) Indiana Median	County         Z020 Census Population         Total Expenditures from Operating Funds [IN]         Collection Expenditures (includes PACs, Staff)[PLS]           Indiana Total Indiana Total Indiana Mean (average) 27,309* Indiana Mean (average) 27,309* \$1,848,779 \$485,764 Indiana Median 8,838* \$571,882 \$161,312         \$161,312           Total A,342,335* \$285,925,989 Mean (average) 18,478* \$7,942,389 \$2,049,907 Median 77,304* \$5,418,336 \$1,403,873         \$28,720,956 Mean (average) 21,637 \$1,531,983 \$398,902 Median 19,310 \$1,311,863 \$355,550           Total Total 522,711 \$40,083,033 \$12,122,658 Mean (average) 4,084 \$313,149 \$94,708

<sup>\*</sup>Does not include population of Willard Library of Evansville