

2021
Indiana Public Library Statistics
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Salaries/ Wages	Budget Category 1 - Personal Services			Budget Category 2 - Supplies	Professional Services
				Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	
	Indiana Total*	6,100,143	\$162,830,411	\$54,604,722	\$819,793	\$218,254,926	\$7,414,018	\$17,024,177
N=236	Indiana Mean (average)*	25,848	\$689,959	\$231,376	\$3,644	\$924,809	\$31,415	\$72,136
	Indiana Median*	8,844	\$244,710	\$48,390	\$0	\$304,337	\$11,898	\$20,312
Population 40,000+	Total*	3,945,949	\$99,721,004	\$38,005,824	\$298,213	\$138,025,041	\$4,521,733	\$9,647,690
	Mean (average)*	123,311	\$3,021,849	\$1,151,692	\$9,620	\$4,182,577	\$137,022	\$292,354
N=33	Median*	76,342	\$1,936,191	\$672,220	\$0	\$2,549,946	\$73,676	\$186,911
10,000-39,999	Total	1,650,116	\$47,160,731	\$13,445,172	\$284,589	\$60,890,492	\$2,056,332	\$5,849,125
	Mean (average)	21,155	\$604,625	\$172,374	\$3,846	\$780,647	\$26,363	\$74,989
N=78	Median	19,551	\$534,614	\$137,037	\$0	\$696,132	\$24,448	\$54,875
to 9,999	Total	489,886	\$15,948,676	\$3,153,726	\$236,991	\$19,339,393	\$835,953	\$1,527,362
	Mean (average)	3,919	\$127,589	\$25,230	\$1,975	\$154,715	\$6,688	\$12,219
N=125	Median	3,180	\$85,751	\$11,357	\$0	\$101,219	\$4,752	\$7,687

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Budget Category 3 - Other Services and Charges

Library	County	2010 Census Population	Communication and Transportation	Printing and Advertising	Insurance	Utility Services	Repairs and Maintenance	Rental	Debt Service
	Indiana Total*	6,100,143	\$5,019,450	\$783,127	\$5,337,247	\$14,587,581	\$15,744,905	\$1,325,361	\$641,163
N=236	Indiana Mean (average)*	25,848	\$21,269	\$3,318	\$22,615	\$61,812	\$66,716	\$5,737	\$2,812
	Indiana Median*	8,844	\$8,906	\$400	\$10,017	\$19,797	\$16,198	\$15	\$0
Population 40,000+	Total*	3,945,949	\$2,463,034	\$528,653	\$2,869,555	\$8,772,112	\$9,990,009	\$994,827	\$46,000
	Mean (average)*	123,311	\$74,637	\$16,020	\$86,956	\$265,822	\$302,728	\$30,146	\$1,484
N=33	Median*	76,342	\$42,672	\$3,431	\$61,510	\$163,521	\$121,895	\$6,441	\$0
10,000-39,999	Total	1,650,116	\$1,776,876	\$193,346	\$1,612,737	\$4,325,870	\$4,202,473	\$253,187	\$474,633
	Mean (average)	21,155	\$22,780	\$2,479	\$20,676	\$55,460	\$53,878	\$3,331	\$6,414
N=78	Median	19,551	\$16,435	\$1,138	\$17,537	\$47,626	\$42,912	\$589	\$0
to 9,999	Total	489,886	\$779,540	\$61,128	\$854,955	\$1,489,599	\$1,552,423	\$77,347	\$120,530
	Mean (average)	3,919	\$6,236	\$489	\$6,840	\$11,917	\$12,419	\$634	\$980
N=125	Median	3,180	\$4,216	\$119	\$6,225	\$9,365	\$5,983	\$0	\$0

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Rating Fund Expenditures

Library	County	2010 Census Population	Lease Rental	Other (Exclude LIRF)	Total Other	Land	Buildings	Improvements Other Than Buildings	Furniture and Equipment
	Indiana Total*	6,100,143	\$187,361	\$8,691,550	\$69,341,922	\$80,755	\$2,661,944	\$486,529	\$7,442,651
N=236	Indiana Mean (average)*	25,848	\$829	\$37,303	\$293,822	\$353	\$11,574	\$2,115	\$31,671
	Indiana Median*	8,844	\$0	\$1,644	\$106,293	\$0	\$0	\$0	\$5,886
Population 40,000+	Total*	3,945,949	\$51,783	\$7,019,754	\$42,383,417	\$0	\$2,250,898	\$276,534	\$4,880,510
	Mean (average)*	123,311	\$1,670	\$212,720	\$1,284,346	\$0	\$68,209	\$8,642	\$147,894
N=33	Median*	76,342	\$0	\$19,482	\$866,647	\$0	\$0	\$0	\$62,313
10,000-39,999	Total	1,650,116	\$62,789	\$1,246,141	\$19,997,177	\$21,600	\$110,412	\$132,916	\$2,082,559
	Mean (average)	21,155	\$849	\$15,976	\$256,374	\$288	\$1,472	\$1,749	\$26,699
N=78	Median	19,551	\$0	\$2,685	\$221,618	\$0	\$0	\$0	\$15,550
to 9,999	Total	489,886	\$72,789	\$425,655	\$6,961,328	\$59,155	\$300,634	\$77,079	\$479,582
	Mean (average)	3,919	\$602	\$3,489	\$55,691	\$485	\$2,464	\$632	\$3,868
N=125	Median	3,180	\$0	\$397	\$40,097	\$0	\$0	\$0	\$1,447

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Budget Category 4 - Capital Outlays

Library	County	2010 Census Population	Public Access Computers	Books (Include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Total Capital Outlays
	Indiana Total*	6,100,143	\$1,567,887	\$20,123,338	\$2,114,760	\$5,355,615	\$20,231,247	\$579,467	\$59,713,073
N=236	Indiana Mean (average)*	25,848	\$6,758	\$85,268	\$8,961	\$22,693	\$86,090	\$2,519	\$255,184
	Indiana Median*	8,844	\$0	\$28,241	\$2,783	\$7,471	\$7,073	\$0	\$73,296
Population									
40,000+	Total*	3,945,949	\$941,491	\$12,699,069	\$1,330,260	\$3,110,889	\$15,979,061	\$280,710	\$40,779,956
	Mean (average)*	123,311	\$28,530	\$384,820	\$40,311	\$94,269	\$484,214	\$8,772	\$1,235,756
N=33	Median*	76,342	\$6,480	\$168,653	\$16,614	\$63,422	\$275,590	\$132	\$768,848
10,000-39,999	Total	1,650,116	\$501,431	\$5,291,712	\$581,971	\$1,655,005	\$3,635,594	\$279,441	\$14,483,736
	Mean (average)	21,155	\$6,512	\$67,842	\$7,461	\$21,218	\$46,610	\$3,629	\$185,689
N=78	Median	19,551	\$0	\$60,070	\$5,768	\$16,925	\$34,700	\$0	\$162,970
to 9,999	Total	489,886	\$124,965	\$2,132,557	\$202,529	\$589,721	\$616,592	\$19,316	\$4,449,381
	Mean (average)	3,919	\$1,024	\$17,060	\$1,620	\$4,718	\$4,973	\$160	\$36,174
N=125	Median	3,180	\$0	\$12,644	\$925	\$2,940	\$1,600	\$0	\$21,781

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Non-Operating Fund Library Materials Expenditure Data

Library	County	2010 Census Population	Books (Includes Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, Not Electronic	Ebook and Electronic Database Licensing/ Purchase/ Lease Expenditures	Electronic Physical Format, Including Playaways and Ebook Readers	Operating Fund Expenditures for Collection Development [IN]	Total Non-Operating Fund Expenditures for Collection Development
	Indiana Total*	6,100,143	\$742,457	\$9,726	\$27,638	\$953,203	\$27,466	\$49,972,314	\$2,038,578
N=236	Indiana Mean (average)*	25,848	\$3,214	\$42	\$120	\$4,126	\$119	\$211,747	\$8,638
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$0	\$53,859	\$0
Population 40,000+	Total*	3,945,949	\$623,378	\$2,482	\$10,756	\$888,301	\$3,449	\$34,341,480	\$1,658,174
	Mean (average)*	123,311	\$18,890	\$78	\$326	\$26,918	\$108	\$1,040,651	\$50,248
N=33	Median*	76,342	\$623	\$0	\$0	\$0	\$0	\$587,245	\$1,649
10,000-39,999	Total	1,650,116	\$91,040	\$6,522	\$11,640	\$44,878	\$12,500	\$11,945,154	\$215,698
	Mean (average)	21,155	\$1,198	\$86	\$153	\$591	\$164	\$153,143	\$2,765
N=78	Median	19,551	\$14	\$0	\$0	\$0	\$0	\$126,441	\$620
to 9,999	Total	489,886	\$28,039	\$722	\$5,242	\$20,024	\$11,517	\$3,685,680	\$164,706
	Mean (average)	3,919	\$230	\$6	\$43	\$164	\$94	\$29,485	\$1,318
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$0	\$19,285	\$0

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Library	County	2010 Census Population	Public Access Computers, Electronic Reading and Electronic Media Devices From All Funds Except Operating	Total Operating Fund Expenditures (IN)	Total Staff Expenditures (PLS)	PLS Totals		
						Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$278,088	\$355,655,059	\$217,435,133	\$50,164,917	\$90,093,587	\$357,693,637
N=236	Indiana Mean (average)*	25,848	\$1,199	\$1,507,013	\$921,335	\$212,563	\$381,752	\$1,515,651
	Indiana Median*	8,844	\$0	\$492,242	\$292,363	\$52,596	\$143,475	\$492,621
Population 40,000+	Total*	3,945,949	\$129,808	\$226,679,613	\$137,726,828	\$34,928,355	\$55,682,604	\$228,337,787
	Mean (average)*	123,311	\$3,934	\$6,869,079	\$4,173,540	\$1,058,435	\$1,687,352	\$6,919,327
N=33	Median*	76,342	\$0	\$4,366,245	\$2,549,946	\$551,258	\$1,126,026	\$4,382,359
10,000-39,999	Total	1,650,116	\$49,118	\$97,236,642	\$60,605,903	\$11,610,303	\$25,236,134	\$97,452,340
	Mean (average)	21,155	\$646	\$1,246,624	\$776,999	\$148,850	\$323,540	\$1,249,389
N=78	Median	19,551	\$0	\$1,106,157	\$696,132	\$122,327	\$283,507	\$1,109,693
to 9,999	Total	489,886	\$99,162	\$31,738,804	\$19,102,402	\$3,626,259	\$9,174,849	\$31,903,510
	Mean (average)	3,919	\$806	\$253,910	\$152,819	\$29,010	\$73,399	\$255,228
N=125	Median	3,180	\$0	\$169,013	\$100,530	\$19,500	\$50,279	\$170,000

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