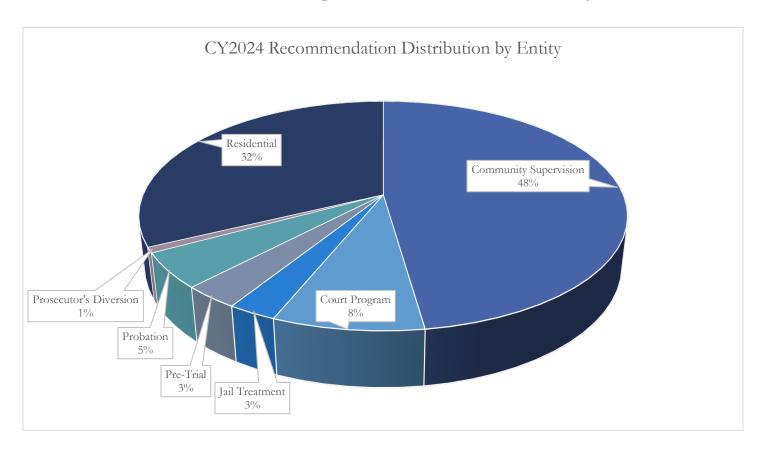
Community Corrections & Justice Reinvestment Grants

		CY2024 FU	unding su	MMARY			
CY2023 A			RD CY2024 REQUEST			CY2024 RECOMMENDATION	
		\$74.4M	•	\$87.4 M		\$72.5M	
		COMMUN	ITY CORRE	ECTIONS			
		CY2023 AWARD		CY2024 REQUEST		CY2024 RECOMMENDATION	
Residential		\$23,942,430		\$27,071,983		\$23,419,392	
Community Supervision		\$35,525,660		\$42,158,157		\$35,226,603	
	59,468,090		69	69,230,140		\$58,645,995	
		COU	RT PROGR <i>A</i>	MS			
	CY	CY2023 AWARD		CY2024 REQUEST		CY2024 RECOMMENDATION	
Court Recidivism Reduction Progra	Court Recidivism \$6,282,880		\$7	\$7,568,076		\$6,062,132	
	JĮ	JSTICE REII	NVESTMEN	T ENTITIES	5		
		CY2023 AWARD		CY2024 REQUEST		CY2024 RECOMMENDATION	
Probation	\$3,668,663		\$4	\$4,560,642		\$3,624,953	
Pretrial Services	\$2,388,286		\$2	\$2,961,694		\$2,073,373	
Jail Treatment		\$2,040,174		\$2,480,785		\$1,670,401	
Prosecutor's Diversion		\$580,278		\$648,778		\$495,193	
\$45,000,000.00 - \$40,000,000.00 -							
\$35,000,000.00							
\$30,000,000.00							
\$25,000,000.00							
\$20,000,000.00							-8
\$15,000,000.00							-8
\$10,000,000.00							
\$5,000,000.00							
\$0.00							
	Community Supervision	Court Program	Jail Treatment	Pre-Trial	Probation	Prosecutor's Diversion	Resid
CY2023 Award	\$35,525,660	\$6,282,880	\$2,040,174	\$2,388,286	\$3,668,663	\$580,278	\$23,942
CY2024 Request	\$42,158,157	\$7,568,076	\$2,480,784	\$2,961,693	\$4,560,641	\$648,778	\$27,07
CY2024 Recommendation	\$35,226,603	\$6,062,132	\$1,670,401	\$2,073,373	\$3,624,953	\$495,193	\$23,330

CY2024 Funding Recommendation Summary



Recommendation Strategy

Funding Formula Overview

- Administrative Code 210 IAC 2-1-3 Funding Distribution
- Formula utilizes county share of total population, population 10-34 years old, and per capita net tax

Funding Formula Calculation

- Funding Formula Allocation: \$72.5M
- The formula calculates each county's share based on the corresponding funding amount.

CY2024 Funding Budget					
Appropriation	\$72,625,165.00				
Administrative Appropriation 3%	\$2.17M				
Juvenile Community Corrections	\$2.5M				
Community Transition Budget	\$2.0M				
2023 Appropriation for County Eligibility Formula	\$72.5M				