

Entity By Advisory Board	CY2023 IDOC Awarded	CY2024 IDOC Requested	CY2024 IDOC Funding Recommendation
<b>Adams</b>	<b>\$537,660.00</b>	<b>\$734,392.00</b>	<b>\$537,660.00</b>
Pre-Trial	\$0.00	\$102,032.00	\$0.00
Probation	\$78,990.00	\$78,990.00	\$78,990.00
Jail Treatment	\$50,000.00	\$50,000.00	\$50,000.00
Court Program	\$0.00	\$69,700.00	\$0.00
Mental Health Court	\$0.00	\$69,700.00	\$0.00
Community Corrections	\$408,670.00	\$433,670.00	\$408,670.00
<b>Allen</b>	<b>\$4,592,712.00</b>	<b>\$5,358,159.00</b>	<b>\$4,592,712.00</b>
Probation	\$399,740.00	\$404,740.00	\$399,740.00
Court Program	\$148,030.00	\$164,030.00	\$148,030.00
Mental Health Court	\$52,245.00	\$52,245.00	\$52,245.00
OVWI Court	\$0.00	\$16,000.00	\$0.00
Re-Entry Court	\$78,369.00	\$78,369.00	\$78,369.00
Veterans Court	\$17,416.00	\$17,416.00	\$17,416.00
Community Corrections	\$4,044,942.00	\$4,789,389.00	\$4,044,942.00
<b>Bartholomew</b>	<b>\$1,669,267.00</b>	<b>\$1,792,769.00</b>	<b>\$1,669,267.00</b>
Pre-Trial	\$139,150.00	\$139,150.00	\$139,150.00
Court Program	\$0.00	\$123,502.00	\$0.00
Mental Health Court	\$0.00	\$123,502.00	\$0.00
Community Corrections	\$1,530,117.00	\$1,530,117.00	\$1,530,117.00
<b>Blackford</b>	<b>\$283,454.00</b>	<b>\$295,108.00</b>	<b>\$283,454.00</b>
Community Corrections	\$283,454.00	\$295,108.00	\$283,454.00
<b>Boone</b>	<b>\$619,880.00</b>	<b>\$953,841.62</b>	<b>\$557,795.00</b>
Pre-Trial	\$0.00	\$164,008.36	\$0.00
Jail Treatment	\$125,040.00	\$125,040.00	\$125,040.00
Prosecutor's Diversion	\$62,085.00	\$56,665.05	\$0.00
Community Corrections	\$432,755.00	\$608,128.21	\$432,755.00
<b>Brown</b>	<b>\$232,482.00</b>	<b>\$366,570.00</b>	<b>\$232,482.00</b>
Pre-Trial	\$0.00	\$57,469.00	\$0.00
Jail Treatment	\$0.00	\$64,545.00	\$0.00
Community Corrections	\$232,482.00	\$244,556.00	\$232,482.00
<b>Carroll</b>	<b>\$297,598.00</b>	<b>\$318,680.44</b>	<b>\$297,598.00</b>
Community Corrections	\$297,598.00	\$318,680.44	\$297,598.00
<b>Cass</b>	<b>\$77,590.00</b>	<b>\$196,346.00</b>	<b>\$77,590.00</b>
Pre-Trial	\$77,590.00	\$81,346.00	\$77,590.00
Jail Treatment	\$0.00	\$115,000.00	\$0.00
<b>Cass-Pulaski</b>	<b>\$814,987.00</b>	<b>\$814,987.00</b>	<b>\$814,987.00</b>
Community Corrections	\$814,987.00	\$814,987.00	\$814,987.00

<b>Clark</b>	<b>\$1,054,258.00</b>	<b>\$1,115,418.00</b>	<b>\$1,026,258.00</b>
Pre-Trial	\$57,000.00	\$75,305.00	\$57,000.00
Probation	\$130,150.00	\$133,150.00	\$120,150.00
Jail Treatment	\$70,075.00	\$70,075.00	\$70,075.00
<b>Court Program</b>	<b>\$254,491.00</b>	<b>\$294,346.00</b>	<b>\$236,491.00</b>
Drug Court	\$28,396.00	\$28,396.00	\$28,396.00
Problem Solving Court	\$0.00	\$30,000.00	\$0.00
Veterans Court	\$226,095.00	\$235,950.00	\$208,095.00
<b>Community Corrections</b>	<b>\$542,542.00</b>	<b>\$542,542.00</b>	<b>\$542,542.00</b>
<b>Clay</b>	<b>\$137,025.00</b>	<b>\$172,000.00</b>	<b>\$137,025.00</b>
<b>Community Corrections</b>	<b>\$137,025.00</b>	<b>\$172,000.00</b>	<b>\$137,025.00</b>
<b>Clinton</b>	<b>\$399,575.00</b>	<b>\$445,825.00</b>	<b>\$393,575.00</b>
Probation	\$74,575.00	\$84,575.00	\$74,575.00
Jail Treatment	\$86,000.00	\$101,250.00	\$80,000.00
<b>Community Corrections</b>	<b>\$239,000.00</b>	<b>\$260,000.00</b>	<b>\$239,000.00</b>
<b>Crawford</b>	<b>\$136,531.00</b>	<b>\$143,645.00</b>	<b>\$142,539.00</b>
Probation	\$74,408.00	\$80,416.00	\$80,416.00
Jail Treatment	\$62,123.00	\$63,229.00	\$62,123.00
<b>Daviess</b>	<b>\$290,426.00</b>	<b>\$314,840.00</b>	<b>\$290,426.00</b>
<b>Community Corrections</b>	<b>\$290,426.00</b>	<b>\$314,840.00</b>	<b>\$290,426.00</b>
<b>Dearborn</b>	<b>\$138,730.00</b>	<b>\$161,047.00</b>	<b>\$138,730.00</b>
Probation	\$61,005.00	\$83,322.00	\$61,005.00
Jail Treatment	\$77,725.00	\$77,725.00	\$77,725.00
<b>Decatur</b>	<b>\$239,400.00</b>	<b>\$618,136.00</b>	<b>\$239,400.00</b>
Probation	\$56,700.00	\$76,368.00	\$56,700.00
<b>Court Program</b>	<b>\$0.00</b>	<b>\$93,368.00</b>	<b>\$0.00</b>
Drug Court	\$0.00	\$93,368.00	\$0.00
<b>Community Corrections</b>	<b>\$182,700.00</b>	<b>\$448,400.00</b>	<b>\$182,700.00</b>
<b>DeKalb</b>	<b>\$1,246,380.00</b>	<b>\$1,349,790.54</b>	<b>\$1,196,380.00</b>
Probation	\$64,850.00	\$82,387.00	\$64,850.00
<b>Community Corrections</b>	<b>\$1,181,530.00</b>	<b>\$1,267,403.54</b>	<b>\$1,131,530.00</b>
<b>Delaware</b>	<b>\$967,374.00</b>	<b>\$1,266,938.33</b>	<b>\$927,374.00</b>
<b>Court Program</b>	<b>\$214,657.00</b>	<b>\$226,755.25</b>	<b>\$214,657.00</b>
Drug Court	\$136,166.00	\$144,261.75	\$136,166.00
Veterans Court	\$78,491.00	\$82,493.50	\$78,491.00
<b>Community Corrections</b>	<b>\$752,717.00</b>	<b>\$1,040,183.08</b>	<b>\$712,717.00</b>
<b>Dubois</b>	<b>\$965,158.00</b>	<b>\$1,410,861.00</b>	<b>\$965,158.00</b>
Pre-Trial	\$54,280.00	\$86,002.00	\$54,280.00
<b>Court Program</b>	<b>\$64,575.00</b>	<b>\$84,701.00</b>	<b>\$64,575.00</b>
Drug Court	\$64,575.00	\$84,701.00	\$64,575.00
<b>Community Corrections</b>	<b>\$846,303.00</b>	<b>\$1,240,158.00</b>	<b>\$846,303.00</b>

<b>Elkhart</b>	<b>\$1,728,900.00</b>	<b>\$1,813,957.64</b>	<b>\$1,728,901.00</b>
<b>Probation</b>	<b>\$131,250.00</b>	<b>\$177,087.00</b>	<b>\$131,250.00</b>
<b>Jail Treatment</b>	<b>\$230,199.00</b>	<b>\$255,649.64</b>	<b>\$230,199.00</b>
<b>Court Program</b>	<b>\$61,828.00</b>	<b>\$75,597.00</b>	<b>\$61,828.00</b>
Drug Court	\$61,828.00	\$75,597.00	\$61,828.00
<b>Community Corrections</b>	<b>\$1,305,623.00</b>	<b>\$1,305,624.00</b>	<b>\$1,305,624.00</b>
<b>Fayette</b>	<b>\$1,117,862.00</b>	<b>\$1,525,630.00</b>	<b>\$1,012,641.00</b>
<b>Probation</b>	<b>\$175,935.00</b>	<b>\$322,988.00</b>	<b>\$130,935.00</b>
<b>Jail Treatment</b>	<b>\$120,221.00</b>	<b>\$120,221.00</b>	<b>\$60,000.00</b>
<b>Court Program</b>	<b>\$125,025.00</b>	<b>\$204,675.00</b>	<b>\$125,025.00</b>
Drug Court	\$125,025.00	\$204,675.00	\$125,025.00
<b>Prosecutor's Diversion</b>	<b>\$44,753.00</b>	<b>\$45,009.00</b>	<b>\$44,753.00</b>
<b>Community Corrections</b>	<b>\$651,928.00</b>	<b>\$832,737.00</b>	<b>\$651,928.00</b>
<b>Floyd</b>	<b>\$774,603.00</b>	<b>\$1,275,748.00</b>	<b>\$774,603.00</b>
<b>Probation</b>	<b>\$131,150.00</b>	<b>\$249,108.00</b>	<b>\$131,150.00</b>
<b>Jail Treatment</b>	<b>\$59,250.00</b>	<b>\$65,000.00</b>	<b>\$59,250.00</b>
<b>Community Corrections</b>	<b>\$584,203.00</b>	<b>\$961,640.00</b>	<b>\$584,203.00</b>
<b>Fountain</b>	<b>\$67,575.00</b>	<b>\$67,575.00</b>	<b>\$67,575.00</b>
<b>Probation</b>	<b>\$67,575.00</b>	<b>\$67,575.00</b>	<b>\$67,575.00</b>
<b>Fulton</b>	<b>\$127,208.00</b>	<b>\$138,687.00</b>	<b>\$127,208.00</b>
<b>Community Corrections</b>	<b>\$127,208.00</b>	<b>\$138,687.00</b>	<b>\$127,208.00</b>
<b>Gibson</b>	<b>\$390,981.00</b>	<b>\$507,501.00</b>	<b>\$390,981.00</b>
<b>Community Corrections</b>	<b>\$390,981.00</b>	<b>\$507,501.00</b>	<b>\$390,981.00</b>
<b>Grant</b>	<b>\$1,325,078.00</b>	<b>\$1,436,943.00</b>	<b>\$1,311,078.00</b>
<b>Jail Treatment</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$38,500.00</b>
<b>Court Program</b>	<b>\$266,042.00</b>	<b>\$377,907.00</b>	<b>\$266,042.00</b>
Re-Entry Court	\$266,042.00	\$377,907.00	\$266,042.00
<b>Community Corrections</b>	<b>\$1,006,536.00</b>	<b>\$1,006,536.00</b>	<b>\$1,006,536.00</b>
<b>Greene</b>	<b>\$680,923.00</b>	<b>\$734,287.00</b>	<b>\$680,923.00</b>
<b>Community Corrections</b>	<b>\$680,923.00</b>	<b>\$734,287.00</b>	<b>\$680,923.00</b>
<b>Hamilton</b>	<b>\$2,700,586.00</b>	<b>\$2,667,783.34</b>	<b>\$2,667,783.34</b>
<b>Pre-Trial</b>	<b>\$159,344.00</b>	<b>\$126,541.34</b>	<b>\$126,541.34</b>
<b>Community Corrections</b>	<b>\$2,541,242.00</b>	<b>\$2,541,242.00</b>	<b>\$2,541,242.00</b>
<b>Hancock</b>	<b>\$378,417.00</b>	<b>\$440,214.00</b>	<b>\$378,417.00</b>
<b>Probation</b>	<b>\$57,248.00</b>	<b>\$59,045.00</b>	<b>\$57,248.00</b>
<b>Jail Treatment</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
<b>Community Corrections</b>	<b>\$321,169.00</b>	<b>\$321,169.00</b>	<b>\$321,169.00</b>
<b>Harrison</b>	<b>\$325,333.00</b>	<b>\$531,236.50</b>	<b>\$325,333.00</b>
<b>Court Program</b>	<b>\$54,322.00</b>	<b>\$228,945.50</b>	<b>\$54,322.00</b>
Mental Health Court	\$0.00	\$171,918.00	\$0.00
Veterans Court	\$54,322.00	\$57,027.50	\$54,322.00
<b>Community Corrections</b>	<b>\$271,011.00</b>	<b>\$302,291.00</b>	<b>\$271,011.00</b>

<b>Hendricks</b>	<b>\$1,292,852.00</b>	<b>\$1,508,317.65</b>	<b>\$1,292,852.00</b>
<b>Probation</b>	<b>\$194,403.00</b>	<b>\$368,868.65</b>	<b>\$194,403.00</b>
<b>Community Corrections</b>	<b>\$1,098,449.00</b>	<b>\$1,139,449.00</b>	<b>\$1,098,449.00</b>
<b>Henry</b>	<b>\$605,287.00</b>	<b>\$642,757.00</b>	<b>\$605,287.00</b>
<b>Probation</b>	<b>\$89,862.00</b>	<b>\$122,832.00</b>	<b>\$89,862.00</b>
<b>Jail Treatment</b>	<b>\$4,500.00</b>	<b>\$9,000.00</b>	<b>\$4,500.00</b>
<b>Court Program</b>	<b>\$51,316.00</b>	<b>\$51,316.00</b>	<b>\$51,316.00</b>
Drug Court	\$51,316.00	\$51,316.00	\$51,316.00
<b>Community Corrections</b>	<b>\$459,609.00</b>	<b>\$459,609.00</b>	<b>\$459,609.00</b>
<b>Hoosier Hills</b>	<b>\$550,155.00</b>	<b>\$529,334.00</b>	<b>\$529,334.00</b>
<b>Community Corrections</b>	<b>\$550,155.00</b>	<b>\$529,334.00</b>	<b>\$529,334.00</b>
<b>Howard</b>	<b>\$1,503,136.00</b>	<b>\$1,804,096.00</b>	<b>\$1,503,136.00</b>
<b>Pre-Trial</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>Probation</b>	<b>\$127,372.00</b>	<b>\$127,372.00</b>	<b>\$127,372.00</b>
<b>Community Corrections</b>	<b>\$1,375,764.00</b>	<b>\$1,651,724.00</b>	<b>\$1,375,764.00</b>
<b>Huntington</b>	<b>\$751,898.00</b>	<b>\$905,813.90</b>	<b>\$751,898.00</b>
<b>Court Program</b>	<b>\$164,671.00</b>	<b>\$164,671.00</b>	<b>\$164,671.00</b>
Drug Court	\$164,671.00	\$164,671.00	\$164,671.00
<b>Community Corrections</b>	<b>\$587,227.00</b>	<b>\$741,142.90</b>	<b>\$587,227.00</b>
<b>Jackson</b>	<b>\$133,000.00</b>	<b>\$146,300.00</b>	<b>\$133,000.00</b>
<b>Court Program</b>	<b>\$133,000.00</b>	<b>\$146,300.00</b>	<b>\$133,000.00</b>
Drug Court	\$133,000.00	\$146,300.00	\$133,000.00
<b>Jackson Jennings</b>	<b>\$810,148.00</b>	<b>\$1,031,550.00</b>	<b>\$810,148.00</b>
<b>Community Corrections</b>	<b>\$810,148.00</b>	<b>\$1,031,550.00</b>	<b>\$810,148.00</b>
<b>Jasper</b>	<b>\$479,407.00</b>	<b>\$663,219.56</b>	<b>\$479,407.00</b>
<b>Community Corrections</b>	<b>\$479,407.00</b>	<b>\$663,219.56</b>	<b>\$479,407.00</b>
<b>Jay</b>	<b>\$158,440.00</b>	<b>\$168,735.00</b>	<b>\$158,440.00</b>
<b>Community Corrections</b>	<b>\$158,440.00</b>	<b>\$168,735.00</b>	<b>\$158,440.00</b>
<b>Jefferson</b>	<b>\$850,921.00</b>	<b>\$853,840.00</b>	<b>\$850,921.00</b>
<b>Pre-Trial</b>	<b>\$53,479.00</b>	<b>\$53,479.00</b>	<b>\$53,479.00</b>
<b>Jail Treatment</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Court Program</b>	<b>\$51,013.00</b>	<b>\$51,013.00</b>	<b>\$51,013.00</b>
Drug Court	\$51,013.00	\$51,013.00	\$51,013.00
<b>Prosecutor's Diversion</b>	<b>\$59,409.00</b>	<b>\$59,409.00</b>	<b>\$59,409.00</b>
<b>Community Corrections</b>	<b>\$657,020.00</b>	<b>\$659,939.00</b>	<b>\$657,020.00</b>
<b>Johnson</b>	<b>\$785,564.00</b>	<b>\$1,517,635.00</b>	<b>\$735,564.00</b>
<b>Community Corrections</b>	<b>\$785,564.00</b>	<b>\$1,517,635.00</b>	<b>\$735,564.00</b>
<b>Knox</b>	<b>\$105,813.00</b>	<b>\$108,175.44</b>	<b>\$105,813.00</b>
<b>Court Program</b>	<b>\$105,813.00</b>	<b>\$108,175.44</b>	<b>\$105,813.00</b>
Drug Court	\$105,813.00	\$108,175.44	\$105,813.00

<b>Kosciusko</b>	<b>\$426,501.00</b>	<b>\$420,131.00</b>	<b>\$376,501.00</b>
<b>Court Program</b>	<b>\$75,746.00</b>	<b>\$84,311.00</b>	<b>\$75,746.00</b>
Drug Court	\$75,746.00	\$84,311.00	\$75,746.00
<b>Community Corrections</b>	<b>\$350,755.00</b>	<b>\$335,820.00</b>	<b>\$300,755.00</b>
<b>LaGrange</b>	<b>\$129,150.00</b>	<b>\$149,308.24</b>	<b>\$129,150.00</b>
<b>Probation</b>	<b>\$64,575.00</b>	<b>\$74,308.24</b>	<b>\$64,575.00</b>
<b>Court Program</b>	<b>\$64,575.00</b>	<b>\$75,000.00</b>	<b>\$64,575.00</b>
Drug Court	\$64,575.00	\$75,000.00	\$64,575.00
<b>Lake</b>	<b>\$4,062,653.00</b>	<b>\$4,299,359.00</b>	<b>\$4,004,905.00</b>
<b>Court Program</b>	<b>\$840,761.00</b>	<b>\$996,083.00</b>	<b>\$783,013.00</b>
Alcohol and Drug	\$44,417.00	\$61,480.00	\$44,417.00
Drug Court	\$20,128.00	\$120,027.00	\$20,128.00
Mental Health Court	\$319,916.00	\$262,168.00	\$262,168.00
Re-Entry Court	\$252,576.00	\$335,911.00	\$252,576.00
Veterans Court	\$203,724.00	\$216,497.00	\$203,724.00
<b>Community Corrections</b>	<b>\$3,221,892.00</b>	<b>\$3,303,276.00</b>	<b>\$3,221,892.00</b>
<b>LaPorte</b>	<b>\$826,959.00</b>	<b>\$1,320,697.92</b>	<b>\$694,849.00</b>
<b>Pre-Trial</b>	<b>\$132,110.00</b>	<b>\$160,055.90</b>	<b>\$0.00</b>
<b>Court Program</b>	<b>\$40,000.00</b>	<b>\$45,000.00</b>	<b>\$40,000.00</b>
Drug Court	\$40,000.00	\$45,000.00	\$40,000.00
<b>Community Corrections</b>	<b>\$654,849.00</b>	<b>\$1,115,642.02</b>	<b>\$654,849.00</b>
<b>Lawrence</b>	<b>\$725,660.00</b>	<b>\$725,660.00</b>	<b>\$725,660.00</b>
<b>Court Program</b>	<b>\$458,937.00</b>	<b>\$458,937.00</b>	<b>\$458,937.00</b>
Alcohol and Drug	\$194,341.00	\$194,341.00	\$194,341.00
Domestic Violence Court	\$136,457.00	\$136,457.00	\$136,457.00
Drug Court	\$128,139.00	\$128,139.00	\$128,139.00
<b>Community Corrections</b>	<b>\$266,723.00</b>	<b>\$266,723.00</b>	<b>\$266,723.00</b>
<b>Madison</b>	<b>\$1,716,455.00</b>	<b>\$2,018,417.00</b>	<b>\$1,716,455.00</b>
<b>Probation</b>	<b>\$182,640.00</b>	<b>\$211,489.00</b>	<b>\$182,640.00</b>
<b>Jail Treatment</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Court Program</b>	<b>\$252,638.00</b>	<b>\$252,638.00</b>	<b>\$252,638.00</b>
Drug Court	\$182,689.00	\$182,689.00	\$182,689.00
Mental Health Court	\$24,819.00	\$24,819.00	\$24,819.00
Re-Entry Court	\$45,130.00	\$45,130.00	\$45,130.00
<b>Community Corrections</b>	<b>\$1,251,177.00</b>	<b>\$1,524,290.00</b>	<b>\$1,251,177.00</b>

<b>Marion</b>	<b>\$9,189,105.00</b>	<b>\$11,131,871.27</b>	<b>\$8,239,840.00</b>
Pre-Trial	\$690,802.00	\$755,501.05	\$540,802.00
Probation	\$151,813.00	\$156,710.12	\$151,813.00
Jail Treatment	\$374,275.00	\$518,237.48	\$274,275.00
<b>Court Program</b>	<b>\$1,171,539.00</b>	<b>\$1,184,715.23</b>	<b>\$1,061,539.00</b>
Drug Court	\$282,159.00	\$282,159.00	\$282,159.00
Mental Health Court	\$486,623.00	\$496,798.62	\$411,623.00
Re-Entry Court	\$226,980.00	\$226,980.00	\$226,980.00
Veterans Court	\$175,777.00	\$178,777.61	\$140,777.00
Prosecutor's Diversion	\$197,212.00	\$247,718.00	\$189,212.00
Community Corrections	\$6,603,464.00	\$8,268,989.39	\$6,022,199.00
<b>Marshall</b>	<b>\$489,766.00</b>	<b>\$489,766.00</b>	<b>\$489,766.00</b>
<b>Court Program</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>
Drug Court	\$65,000.00	\$65,000.00	\$65,000.00
Prosecutor's Diversion	\$61,964.00	\$61,964.00	\$61,964.00
Community Corrections	\$362,802.00	\$362,802.00	\$362,802.00
<b>Martin</b>	<b>\$205,385.00</b>	<b>\$220,444.00</b>	<b>\$176,685.00</b>
Jail Treatment	\$28,700.00	\$28,700.00	\$0.00
Community Corrections	\$176,685.00	\$191,744.00	\$176,685.00
<b>Miami</b>	<b>\$481,270.00</b>	<b>\$533,949.89</b>	<b>\$481,270.00</b>
Probation	\$125,575.00	\$153,419.89	\$125,575.00
<b>Court Program</b>	<b>\$132,842.00</b>	<b>\$139,484.00</b>	<b>\$132,842.00</b>
Drug Court	\$132,842.00	\$139,484.00	\$132,842.00
Prosecutor's Diversion	\$0.00	\$9,600.00	\$0.00
Community Corrections	\$222,853.00	\$231,446.00	\$222,853.00
<b>Monroe</b>	<b>\$1,528,120.00</b>	<b>\$1,765,850.00</b>	<b>\$1,528,120.00</b>
Pre-Trial	\$271,866.00	\$297,138.00	\$271,866.00
<b>Court Program</b>	<b>\$207,087.00</b>	<b>\$224,987.00</b>	<b>\$207,087.00</b>
Drug Court	\$157,711.00	\$171,163.00	\$157,711.00
Mental Health Court	\$49,376.00	\$53,824.00	\$49,376.00
Community Corrections	\$1,049,167.00	\$1,243,725.00	\$1,049,167.00
<b>Montgomery</b>	<b>\$245,331.00</b>	<b>\$361,019.00</b>	<b>\$245,331.00</b>
Probation	\$164,890.00	\$267,253.00	\$164,890.00
<b>Court Program</b>	<b>\$80,441.00</b>	<b>\$93,766.00</b>	<b>\$80,441.00</b>
Drug Court	\$80,441.00	\$93,766.00	\$80,441.00
<b>Morgan</b>	<b>\$505,641.00</b>	<b>\$537,023.00</b>	<b>\$413,823.00</b>
Jail Treatment	\$191,818.00	\$191,818.00	\$100,000.00
Community Corrections	\$313,823.00	\$345,205.00	\$313,823.00
<b>Noble</b>	<b>\$560,805.00</b>	<b>\$641,385.15</b>	<b>\$560,805.00</b>
Pre-Trial	\$51,103.00	\$72,874.08	\$51,103.00
<b>Court Program</b>	<b>\$158,484.00</b>	<b>\$169,999.40</b>	<b>\$158,484.00</b>
Drug Court	\$158,484.00	\$169,999.40	\$158,484.00
Community Corrections	\$351,218.00	\$398,511.67	\$351,218.00

<b>Northeast Regional</b>	<b>\$926,528.00</b>	<b>\$1,146,066.44</b>	<b>\$926,528.00</b>
Community Corrections	\$926,528.00	\$1,146,066.44	\$926,528.00
<b>Orange</b>	<b>\$65,328.00</b>	<b>\$78,435.00</b>	<b>\$78,435.00</b>
Probation	\$65,328.00	\$78,435.00	\$78,435.00
<b>Owen</b>	<b>\$385,628.00</b>	<b>\$385,628.00</b>	<b>\$385,628.00</b>
Community Corrections	\$385,628.00	\$385,628.00	\$385,628.00
<b>Parke</b>	<b>\$52,920.00</b>	<b>\$52,920.00</b>	<b>\$52,920.00</b>
Court Program	\$52,920.00	\$52,920.00	\$52,920.00
Drug Court	\$52,920.00	\$52,920.00	\$52,920.00
<b>Perry</b>	<b>\$326,972.00</b>	<b>\$368,837.00</b>	<b>\$326,972.00</b>
Court Program	\$83,562.00	\$87,445.00	\$83,562.00
Drug Court	\$83,562.00	\$87,445.00	\$83,562.00
Community Corrections	\$243,410.00	\$281,392.00	\$243,410.00
<b>Pike</b>	<b>\$704,969.00</b>	<b>\$734,766.32</b>	<b>\$704,969.00</b>
Community Corrections	\$704,969.00	\$734,766.32	\$704,969.00
<b>Porter</b>	<b>\$1,106,930.00</b>	<b>\$1,339,353.00</b>	<b>\$1,106,930.00</b>
Pre-Trial	\$156,899.00	\$168,707.00	\$156,899.00
Jail Treatment	\$270,261.00	\$270,261.00	\$270,261.00
Court Program	\$148,917.00	\$264,704.00	\$148,917.00
Drug Court	\$48,162.00	\$132,352.00	\$48,162.00
Mental Health Court	\$100,755.00	\$132,352.00	\$100,755.00
Community Corrections	\$530,853.00	\$635,681.00	\$530,853.00
<b>Posey</b>	<b>\$456,145.00</b>	<b>\$462,700.00</b>	<b>\$353,721.00</b>
Community Corrections	\$456,145.00	\$462,700.00	\$353,721.00
<b>Pulaski</b>	<b>\$81,373.00</b>	<b>\$91,468.00</b>	<b>\$81,373.00</b>
Pre-Trial	\$81,373.00	\$91,468.00	\$81,373.00
<b>Putnam</b>	<b>\$443,283.00</b>	<b>\$443,283.00</b>	<b>\$396,749.00</b>
Probation	\$148,856.00	\$148,856.00	\$148,856.00
Jail Treatment	\$46,534.00	\$46,534.00	\$0.00
Community Corrections	\$247,893.00	\$247,893.00	\$247,893.00
<b>Randolph</b>	<b>\$218,700.00</b>	<b>\$268,955.00</b>	<b>\$218,700.00</b>
Community Corrections	\$218,700.00	\$268,955.00	\$218,700.00
<b>Ripley</b>	<b>\$364,104.00</b>	<b>\$392,116.00</b>	<b>\$364,104.00</b>
Probation	\$65,267.00	\$70,445.00	\$65,267.00
Community Corrections	\$298,837.00	\$321,671.00	\$298,837.00
<b>Rush</b>	<b>\$358,233.00</b>	<b>\$359,193.00</b>	<b>\$358,233.00</b>
Pre-Trial	\$66,591.00	\$66,591.00	\$66,591.00
Court Program	\$99,875.00	\$99,875.00	\$99,875.00
Drug Court	\$99,875.00	\$99,875.00	\$99,875.00
Prosecutor's Diversion	\$25,065.00	\$26,025.00	\$25,065.00
Community Corrections	\$166,702.00	\$166,702.00	\$166,702.00
<b>Scott</b>	<b>\$385,216.00</b>	<b>\$465,294.00</b>	<b>\$385,216.00</b>
Community Corrections	\$385,216.00	\$465,294.00	\$385,216.00

<b>Shelby</b>	<b>\$538,748.00</b>	<b>\$729,915.41</b>	<b>\$538,748.00</b>
Probation	\$118,514.00	\$139,795.22	\$118,514.00
Community Corrections	\$420,234.00	\$590,120.19	\$420,234.00
<b>Southeast Regional</b>	<b>\$515,371.00</b>	<b>\$515,371.00</b>	<b>\$515,371.00</b>
Community Corrections	\$515,371.00	\$515,371.00	\$515,371.00
<b>Spencer</b>	<b>\$463,261.00</b>	<b>\$488,250.26</b>	<b>\$463,261.00</b>
Jail Treatment	\$4,990.00	\$4,990.00	\$4,990.00
Court Program	\$144,736.00	\$153,733.87	\$144,736.00
Drug Court	\$144,736.00	\$153,733.87	\$144,736.00
Community Corrections	\$313,535.00	\$329,526.39	\$313,535.00
<b>St. Joseph</b>	<b>\$2,766,366.00</b>	<b>\$2,802,775.00</b>	<b>\$2,751,366.00</b>
Pre-Trial	\$176,993.00	\$194,851.00	\$176,993.00
Probation	\$58,998.00	\$64,951.00	\$58,998.00
Prosecutor's Diversion	\$129,790.00	\$142,388.00	\$114,790.00
Community Corrections	\$2,400,585.00	\$2,400,585.00	\$2,400,585.00
<b>Starke</b>	<b>\$463,215.00</b>	<b>\$483,377.58</b>	<b>\$450,715.00</b>
Pre-Trial	\$66,150.00	\$75,952.88	\$66,150.00
Jail Treatment	\$75,763.00	\$75,763.00	\$63,263.00
Community Corrections	\$321,302.00	\$331,661.70	\$321,302.00
<b>Steuben</b>	<b>\$64,575.00</b>	<b>\$71,032.49</b>	<b>\$64,575.00</b>
Probation	\$64,575.00	\$71,032.49	\$64,575.00
<b>Sullivan</b>	<b>\$270,111.00</b>	<b>\$271,111.00</b>	<b>\$270,111.00</b>
Probation	\$60,824.00	\$61,824.00	\$60,824.00
Community Corrections	\$209,287.00	\$209,287.00	\$209,287.00
<b>Tippecanoe</b>	<b>\$1,779,370.00</b>	<b>\$2,019,058.31</b>	<b>\$1,771,545.00</b>
Probation	\$120,457.00	\$112,632.00	\$112,632.00
Community Corrections	\$1,658,913.00	\$1,906,426.31	\$1,658,913.00
<b>Tipton</b>	<b>\$223,614.00</b>	<b>\$223,604.00</b>	<b>\$223,604.00</b>
Pre-Trial	\$85,354.00	\$85,354.00	\$85,354.00
Community Corrections	\$138,260.00	\$138,250.00	\$138,250.00
<b>Union</b>	<b>\$129,373.00</b>	<b>\$170,112.00</b>	<b>\$129,373.00</b>
Community Corrections	\$129,373.00	\$170,112.00	\$129,373.00
<b>Vanderburgh</b>	<b>\$2,347,657.00</b>	<b>\$2,915,974.00</b>	<b>\$2,347,657.00</b>
Court Program	\$371,183.00	\$400,661.50	\$371,183.00
Drug Court	\$371,183.00	\$400,661.50	\$371,183.00
Community Corrections	\$1,976,474.00	\$2,515,312.50	\$1,976,474.00
<b>Vigo</b>	<b>\$1,416,767.00</b>	<b>\$1,617,767.00</b>	<b>\$1,416,767.00</b>
Probation	\$64,575.00	\$64,575.00	\$64,575.00
Community Corrections	\$1,352,192.00	\$1,553,192.00	\$1,352,192.00



<b>Wabash</b>	<b>\$555,352.00</b>	<b>\$932,387.62</b>	<b>\$530,352.00</b>
Pre-Trial	\$68,202.00	\$82,867.95	\$68,202.00
Probation	\$86,263.00	\$92,737.37	\$86,263.00
Jail Treatment	\$26,200.00	\$29,200.00	\$16,200.00
Court Program	\$103,854.00	\$202,813.95	\$88,854.00
Drug Court	\$16,750.00	\$91,546.77	\$16,750.00
Re-Entry Court	\$87,104.00	\$111,267.18	\$72,104.00
Community Corrections	\$270,833.00	\$524,768.35	\$270,833.00
<b>Warrick</b>	<b>\$282,303.00</b>	<b>\$409,887.06</b>	<b>\$272,303.00</b>
Court Program	\$10,000.00	\$36,000.00	\$0.00
Drug Court	\$10,000.00	\$36,000.00	\$0.00
Community Corrections	\$272,303.00	\$373,887.06	\$272,303.00
<b>Washington</b>	<b>\$145,300.00</b>	<b>\$135,300.00</b>	<b>\$135,300.00</b>
Court Program	\$25,000.00	\$15,000.00	\$15,000.00
Veterans Court	\$25,000.00	\$15,000.00	\$15,000.00
Community Corrections	\$120,300.00	\$120,300.00	\$120,300.00
<b>Wayne</b>	<b>\$460,173.00</b>	<b>\$629,535.55</b>	<b>\$460,173.00</b>
Probation	\$79,575.00	\$91,575.00	\$79,575.00
Community Corrections	\$380,598.00	\$537,960.55	\$380,598.00
<b>Wells</b>	<b>\$232,657.00</b>	<b>\$232,657.00</b>	<b>\$222,657.00</b>
Community Corrections	\$232,657.00	\$232,657.00	\$222,657.00
<b>West Central Regional</b>	<b>\$1,091,612.00</b>	<b>\$1,091,612.00</b>	<b>\$1,091,612.00</b>
Community Corrections	\$1,091,612.00	\$1,091,612.00	\$1,091,612.00
<b>White</b>	<b>\$518,713.00</b>	<b>\$601,025.01</b>	<b>\$518,713.00</b>
Community Corrections	\$518,713.00	\$601,025.01	\$518,713.00
<b>Whitley</b>	<b>\$850,129.00</b>	<b>\$1,056,776.43</b>	<b>\$850,129.00</b>
Probation	\$130,725.00	\$181,779.93	\$130,725.00
Jail Treatment	\$24,000.00	\$26,046.50	\$24,000.00
Community Corrections	\$695,404.00	\$848,950.00	\$695,404.00
<b>Grand Total</b>	<b>\$74,428,371.00</b>	<b>\$87,450,114.91</b>	<b>\$72,489,623.34</b>