Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Adams		
Community Supervision (Community Corrections)	\$408,670	\$408,670
Jail Treatment	\$50,000	\$50,000
Probation	\$78,990	\$78,990
Allen		
Community Supervision (Community Corrections)	\$3,703,845	\$3,703,845
Drug Court	\$78,775	\$0
Mental Health Court	\$96,553	\$52,245
Probation	\$480,176	\$399,740
Re-entry Court	\$139,593	\$78,369
Residential/Work Release	\$5,700,437	\$341,097
Veterans Court	\$25,981	\$17,416
Bartholomew		
Community Supervision (Community Corrections)	\$524,298	\$524,298
Pretrial Services	\$139,150	\$139,150
Residential/Work Release	\$1,005,820	\$1,005,820
Benton		
Community Supervision (Community Corrections)	\$0	\$0
Blackford		
Community Supervision (Community Corrections)	\$261,321	\$262,321
Jail Treatment	\$1,000	\$0
Boone		
Community Supervision (Community Corrections)	\$442,580	\$422,828
Drug Court	\$129,482	\$0
Jail Treatment	\$125,040	\$125,040
Pretrial Services	\$64,626	\$0
Prosecutor's Diversion	\$64,585	\$62,085
Residential/Work Release	\$83,683	\$9,927
Brown		
Community Supervision (Community Corrections)	\$218,077	\$218,078
Residential/Work Release	\$0	\$0
Carroll		
Community Supervision (Community Corrections)	\$331,332	\$331,332
Cass/Pulaski Regional		
Community Supervision (Community Corrections)	\$395,472	\$395,472
Jail Treatment	\$103,702	\$0
Pretrial Services	\$130,328	\$130,328
Residential/Work Release	\$419,515	\$419,515
Clark		
Community Supervision (Community Corrections)	\$542,542	\$542,542
Drug Court	\$20,000	\$20,000
Jail Treatment	\$70,075	\$70,075
Probation	\$130,150	\$130,150
Clay		
Community Supervision (Community Corrections)	\$137,025	\$137,025
Clinton		
Community Supervision (Community Corrections)	\$223,160	\$223,160
Jail Treatment	\$38,396	\$38,396
Probation	\$74,575	\$74,575
Daviess		
Community Supervision (Community Corrections)	\$233,127	\$233,127
Residential/Work Release	\$57,299	\$57,299
Decatur		
Community Supervision (Community Corrections)	\$182,700	\$182,700
Probation	\$56,700	\$56,700
DeKalb		
Community Supervision (Community Corrections)	\$352,029	\$449,529
Pretrial Services	\$97,500	\$0
Probation	\$80,200	\$64,850
Residential/Work Release	\$732,001	\$732,001

9/9/2021

Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Delaware	A700 000	4-00.00-
Community Supervision (Community Corrections)	\$729,367	
Drug Court	\$134,043	
Veterans Court Dubois	\$76,368	\$76,368
Community Supervision (Community Corrections)	\$620,105	\$556,755
Drug Court	\$620,105 \$64,575	•
Pretrial Services	\$94,155 \$94,155	
Residential/Work Release	\$94,155 \$462,408	
Elkhart	Ş402,40 0	, , , , , , , , , , , , , , , , , , ,
Community Supervision (Community Corrections)	\$446,724	\$384,481
Drug Court	\$66,671	•
Jail Treatment	\$271,981	
Probation	\$146,877	
Residential/Work Release	\$1,225,438	
Fayette	71,223,430	7J21,1 1 2
Community Supervision (Community Corrections)	\$246,268	\$246,268
Drug Court	\$186,675	
Jail Treatment	\$184,991	·
Probation	\$175,935	
Prosecutor's Diversion	\$44,753	
Residential/Work Release	\$340,890	. ,
Floyd	ψ3 10,030	φ3 10,630
Community Supervision (Community Corrections)	\$1,369,266	\$584,203
Jail Treatment	\$244,048	
Probation	\$163,705	
Veterans Court	\$448,026	
Franklin	φ 1.15/525	¥===,250
Community Supervision (Community Corrections)	\$0	\$0
Fulton	•	*-
Community Supervision (Community Corrections)	\$117,920	\$117,920
Gibson	· · ·	
Community Supervision (Community Corrections)	\$223,249	\$223,249
Residential/Work Release	\$112,114	
Grant		
Community Supervision (Community Corrections)	\$881,128	\$881,128
Jail Treatment	\$52,500	\$52,500
Re-entry Court	\$391,450	\$391,450
Greene		
Community Supervision (Community Corrections)	\$105,850	\$105,850
Residential/Work Release	\$575,069	\$575,069
Hamilton		
Community Supervision (Community Corrections)	\$526,239	\$526,239
Pretrial Services	\$159,344	\$159,344
Residential/Work Release	\$2,015,003	\$2,015,003
Hancock		
Community Supervision (Community Corrections)	\$321,169	\$321,169
Jail Treatment	\$25,200	\$25,200
Probation	\$51,135	\$51,135
Residential/Work Release	\$47,373	\$47,373
Harrison		
Community Supervision (Community Corrections)	\$258,155	
Veterans Court	\$38,133	\$38,133
Hendricks		
Probation	\$271,403	•
Residential/Work Release	\$1,144,966	\$1,098,449
Henry		
Henry Community Supervision (Community Corrections)	\$481,075	
•	\$481,075 \$26,850 \$4,500	\$26,850

9/9/2021

Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Probation	\$107,270	\$102,306
Hoosier Hills Regional		
Community Supervision (Community Corrections)	\$550,155	\$550,115
Drug Court	\$116,201	\$0
Jail Treatment	\$105,336	\$60,948
Probation	\$145,493	\$65,328
Howard		
Community Supervision (Community Corrections)	\$326,270	\$340,888
Probation	\$250,152	\$127,372
Residential/Work Release	\$1,248,154	\$1,034,876
Huntington		
Community Supervision (Community Corrections)	\$352,227	\$352,227
Drug Court	\$317,609	\$164,671
Residential/Work Release	\$837,968	\$235,000
Jackson/Jennings Regional	4505.054	400000
Community Supervision (Community Corrections)	\$626,964	\$626,964
Drug Court	\$133,000	\$133,000
Residential/Work Release	\$397,000	\$183,184
Jasper Community Supervision (Community Corrections)	A36 500	636 500
Community Supervision (Community Corrections)	\$26,580	\$26,580
Residential/Work Release	\$467,986	\$452,827
Jay Community Supervision (Community Corrections)	\$146,811	\$146,811
Jefferson	\$140,811	\$140,811
Community Supervision (Community Corrections)	\$685,215	\$657,020
Drug Court	\$51,013	\$51,013
Jail Treatment	\$30,000	\$30,000
Pretrial Services	\$54,413	\$53,479
Prosecutor's Diversion	\$59,409	\$59,409
Johnson	, , , , , , , , , , , , , , , , , , , 	\$33,103
Community Supervision (Community Corrections)	\$238,448	\$238,449
Drug Court	\$70,941	\$0
Residential/Work Release	\$339,498	\$339,498
Veterans Court	\$54,256	\$0
Koscuiscko		
Community Supervision (Community Corrections)	\$349,023	\$349,023
Drug Court	\$72,170	\$72,170
Lake		
Alcohol & Drug Program	\$57,580	\$44,417
Community Supervision (Community Corrections)	\$782,239	\$782,239
Mental Health Court	\$240,165	\$240,165
Re-entry Court	\$320,117	\$320,117
Residential/Work Release	\$2,248,723	\$2,248,723
Veterans Court	\$195,266	\$195,266
LaPorte		
Community Supervision (Community Corrections)	\$306,103	\$125,023
Drug Court	\$40,000	\$40,000
Pretrial Services	\$129,082	\$123,007
Residential/Work Release	\$985,745	\$516,434
Lawrence	¢104.241	Ć404 244
Alcohol & Drug Program	\$194,341	\$194,341
Community Supervision (Community Corrections)	\$266,723	\$266,723
Domestic Violence Court	\$136,457 \$138,130	\$136,457 \$138,130
Drug Court Madison	\$128,139	\$128,139
Community Supervision (Community Corrections)	\$512,841	\$512,841
Drug Court	\$187,037	\$112,689
Jail Treatment	\$45,000	\$30,000
Mental Health Court	\$3,000	\$24,819
Pretrial Services	\$90,825	\$59,462
. retrial services	220,022	<i>3.7,</i> 402ر

9/9/2021

Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Probation	\$269,187	\$182,640
Re-entry Court	\$54,380	\$45,130
Residential/Work Release	\$738,336	\$738,336
Marion		
Community Supervision (Community Corrections)	\$3,731,511	\$3,731,511
Drug Court	\$509,139	\$509,139
Jail Treatment	\$694,653	\$374,275
Mental Health Court	\$505,145	\$486,623
Pretrial Services	\$726,208	\$726,209
Probation	\$157,633	\$157,633
Prosecutor's Diversion	\$246,206	\$197,212
Residential/Work Release	\$2,871,953	\$2,871,953
Veterans Court	\$176,437	\$176,437
Marshall		
Community Supervision (Community Corrections)	\$362,802	\$362,802
Jail Treatment	\$60,000	\$0
Prosecutor's Diversion	\$61,964	\$61,964
Martin		
Community Supervision (Community Corrections)	\$168,410	\$168,410
Jail Treatment	\$22,274	\$22,274
Miami	, ,	. ,
Community Supervision (Community Corrections)	\$222,853	\$222,853
Drug Court	\$72,200	\$72,200
Probation	\$147,388	\$125,575
Monroe	¥=,/***	
Community Supervision (Community Corrections)	\$1,052,681	\$1,049,167
Drug Court	\$189,262	\$157,711
Mental Health Court	\$55,628	\$49,376
Pretrial Services	\$287,644	\$271,866
Morgan	Ç207,011	<i>\$27.1,000</i>
Community Supervision (Community Corrections)	\$305,941	\$305,941
Jail Treatment	\$190,018	\$190,018
Newton	Ç130,010	Ç130,010
Community Supervision (Community Corrections)	\$0	\$0
Noble	+*	ŢÜ
Community Supervision (Community Corrections)	\$368,710	\$368,711
Drug Court	\$90,581	\$90,581
Pretrial Services	\$51,103	\$51,103
Residential/Work Release	\$12,500	\$12,500
Veterans Court	\$0	\$0
Northeast Regional	40	Ų
Community Supervision (Community Corrections)	\$1,142,472	\$711,019
Drug Court	\$1,142,472	\$64,575
Probation	\$105,728	\$129,150 \$129,150
Residential/Work Release	\$132,033	\$125,130
	\$073,131	\$213,309
Owen Community Supervision (Community Corrections)	\$395,300	\$385,628
Pretrial Services	\$20,000	\$0
Perry Community Supervision (Community Corrections)	600E 077	6205.077
Community Supervision (Community Corrections)	\$205,077	\$205,077
Drug Court	\$75,777	\$75,777
Porter	A	A
Community Supervision (Community Corrections)	\$476,694	\$476,694
Drug Court	\$48,162	\$48,162
Jail Treatment	\$270,261	\$270,261
Mental Health Court	\$100,755	\$100,755
Pretrial Services	\$152,906	\$152,906
Posey		
Community Supervision (Community Corrections)	\$458,667	\$458,667
Residential/Work Release	\$251,000	\$0

9/9/2021 4

Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Putnam		
Community Supervision (Community Corrections)	\$222,662	
Jail Treatment	\$46,534	\$46,534
Probation	\$152,456	\$148,856
Residential/Work Release	\$108,750	\$82,500
Randolph		
Community Supervision (Community Corrections)	\$218,700	\$218,700
Ripley		
Community Supervision (Community Corrections)	\$277,058	\$277,058
Probation	\$65,267	
Rush		
Community Supervision (Community Corrections)	\$166,702	\$166,702
Drug Court	\$99,875	
Prosecutor's Diversion	\$24,175	
Scott	Ψ 2-1 ,113	, , , , , , , , , , , , , , , , , , ,
Community Supervision (Community Corrections)	\$651,405	\$385,216
Shelby	\$051,405	\$363,210
•	¢500.173	¢420.224
Community Supervision (Community Corrections) Jail Treatment	\$509,173 \$36,680	
		•
Probation	\$121,480	\$118,514
Southeast Regional		
Community Supervision (Community Corrections)	\$515,371	
Jail Treatment	\$77,725	
Probation	\$61,005	\$61,005
Spencer		
Community Supervision (Community Corrections)	\$210,843	
Drug Court	\$138,224	\$138,224
Jail Treatment	\$5,719	\$5,719
Probation	\$61,500	\$61,500
St. Joseph		
Community Supervision (Community Corrections)	\$1,192,366	\$1,269,585
Pretrial Services	\$185,492	\$176,993
Probation	\$61,831	\$58,998
Prosecutor's Diversion	\$137,132	
Residential/Work Release	\$1,309,258	\$1,131,000
Starke		
Community Supervision (Community Corrections)	\$321,302	\$321,302
Jail Treatment	\$92,784	
Pretrial Services	\$66,150	
Sullivan	, 55,255	7,
Community Supervision (Community Corrections)	\$209,287	\$209,287
Probation	\$65,170	
Tippecanoe	Ç03,170	, , , , , , , , , , , , , , , , , , ,
Community Supervision (Community Corrections)	\$1,097,102	\$1,097,102
Probation	\$1,097,102	
	\$3114,614	
Residential/Work Release	\$361,743	\$301,743
Tipton	A40= 0.10	A40= 0.10
Community Supervision (Community Corrections)	\$135,949	
Pretrial Services	\$46,087	\$46,087
Union		
Community Supervision (Community Corrections)	\$129,373	\$129,373
Vanderburgh		
Drug Court	\$384,158	
Residential/Work Release	\$2,157,087	\$1,976,474
Vigo		
Community Supervision (Community Corrections)	\$412,605	\$412,605
Probation	\$64,575	\$64,575
Residential/Work Release	\$939,587	\$939,587
Wabash	, , , , , , , , , , , , , , , , , , , ,	
Community Supervision (Community Corrections)	\$269,790	\$218,331
23	7203,730	7210,551

9/9/2021 5

Advisory Board	CY2022 Funding Request	CY2022 Funding Recommendation
Drug Court	\$18,500	\$16,750
Jail Treatment	\$26,200	\$26,200
Pretrial Services	\$82,586	\$68,202
Probation	\$89,862	\$86,263
Re-entry Court	\$90,156	\$87,104
Residential/Work Release	\$66,051	\$52,502
Wabash Valley Regional		
Community Supervision (Community Corrections)	\$37,601	\$37,601
Drug Court	\$101,329	\$101,329
Residential/Work Release	\$618,036	\$618,036
Warrick		
Community Supervision (Community Corrections)	\$195,279	\$195,279
Drug Court	\$74,130	\$74,130
Pretrial Services	\$51,813	\$0
Washington		
Community Supervision (Community Corrections)	\$104,300	\$104,300
Veterans Court	\$78,318	\$75,624
Wayne		
Community Supervision (Community Corrections)	\$365,608	\$365,608
Probation	\$79,575	\$79,575
Wells		
Community Supervision (Community Corrections)	\$232,657	\$232,657
West Central Regional		
Community Supervision (Community Corrections)	\$1,091,612	\$1,091,612
Drug Court	\$127,911	\$127,911
Probation	\$228,729	\$210,893
White		
Community Supervision (Community Corrections)	\$298,996	\$298,996
Jail Treatment	\$122,400	\$122,400
Residential/Work Release	\$224,748	\$74,916
Whitley		
Community Supervision (Community Corrections)	\$338,261	\$254,168
Jail Treatment	\$24,720	\$24,000
Pretrial Services	\$0	\$0
Probation	\$148,396	\$130,725
Residential/Work Release	\$514,681	\$441,236
Veterans Court	\$0	\$0
Grand Total	\$86,755,945	\$73,023,399

9/9/2021 6