

COVID-19 Funding



Justice Reinvestment Advisory Council

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Funding Channels

Direct assistance to entities or individuals

- Hospitals
- Community health centers
- Entitlement communities
- Higher education
- Local public housing authorities
- Airports
- Urban transit systems
- Other direct payments-unemployment insurance, SNAP, Paycheck Protection Program, Food Assistance Program

Approximately **\$5 billion** to be received by or passing through Indiana state government to local entities

- Education
- Community Development
- Transit
- Public Health
- Human Services
- Coronavirus Relief Fund



Coronavirus Relief Fund

\$2.4 billion from U.S. Treasury Coronavirus Relief Fund

- Eligible uses:
 - are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease (COVID-19)
 - were not accounted for in the most recently approved budget
 - were incurred beginning March 1, 2020 and ending December 30, 2020 (extended to December 31, 2021)

- Revenue replacement is not a permissible use

- Periodic guidance issued by U.S. Treasury and its Office of Inspector General



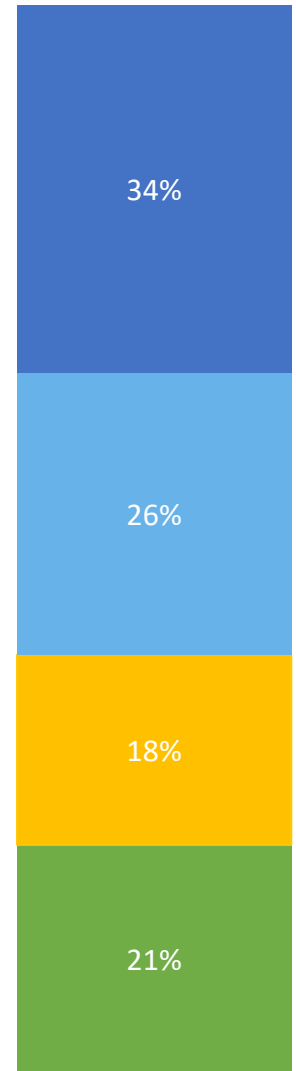
Coronavirus Relief Fund

- Programmatic Memoranda of Understanding (MOU)
 - Department of Health
 - Indiana Economic Development Corporation
 - Department of Child Services
 - Family and Social Services Administration
 - Governor’s Workforce Cabinet
 - Department of Workforce Development
 - Commission for Higher Education
 - Department of Agriculture
 - Indiana Finance Authority
 - Indiana Housing and Community Development Authority
 - Indiana Destination Development Corporation
 - Department of Education
 - Supreme Court
- Direct Expense MOUs



Major Program Areas

- Public Health Response – \$743 million →
- Economic and Business Relief – \$570 million →
- Local Government, Community & Individual Assistance – \$384 million →
- Direct Expense Recovery – \$462 million →



Public Health Response

Indiana State Department of Health – \$316 million

- Testing – 291 sites, performed 7,794,765 total tests
- Contact Tracing – 900 state and local contact tracers
- PPE purchasing and distribution to healthcare organizations



Public Health Response

Indiana Economic Development Corp.– \$217 million

– PPE Marketplace

- Over 62 million pieces procured
- 16 Indiana vendors producing or manufacturing PPE
- Over 33,000 deliveries to Indiana small businesses and nonprofits through the marketplace
- 591 schools received two deliveries of disposable masks, reusable masks, and hand sanitizer



Public Health Response

Indiana Department of Child Services – \$11 million

- Provider Grant Assistance

Family and Social Services Administration – \$199 million

- Nursing Facilities Financial Assistance
- Residential and Home Health Provider Covid Expense Assistance
- Provider Sustaining Awards
- Safe Recovery Sites and Homeless
- Operational Costs
- State Hospital PPE



Economic and Business Relief

Workforce Cabinet – \$90 million

– Workforce Ready Grant

- 14,962 enrollments in WRG eligible programs; 6,709 completions

– Employer Training Grant (state appropriation and Relief Fund)

- 1,241 employers with active agreements
- 11,752 trainees
- 4,977 new hires
- 163 employers from XBE company



Economic and Business Relief

Indiana Economic Development Corporation – \$76 million

– Small Business Restart Program

- Over 1,700 grants
- 20 industry groups
- 82 counties
- Preparing for next installment

Indiana Department of Agriculture – \$4 million

– Meat Processing Development Grant – 41 projects

Unemployment Insurance Trust Fund– \$400 million



Local Government, Community & Individual Assistance

Indiana Finance Authority – \$322 million

- Local Government Support – 500 participants, 2,186 paid claims

Indiana Housing and Community Development Authority – \$52 million

- Rental Assistance Fund – over 25,000 households served
- Transitioning to recently enacted Emergency Rental Assistance Program

Indiana Destination Development Corporation – \$10 million

- Arts and Cultural Event Grants – 477 grantees



Direct Expense Recovery

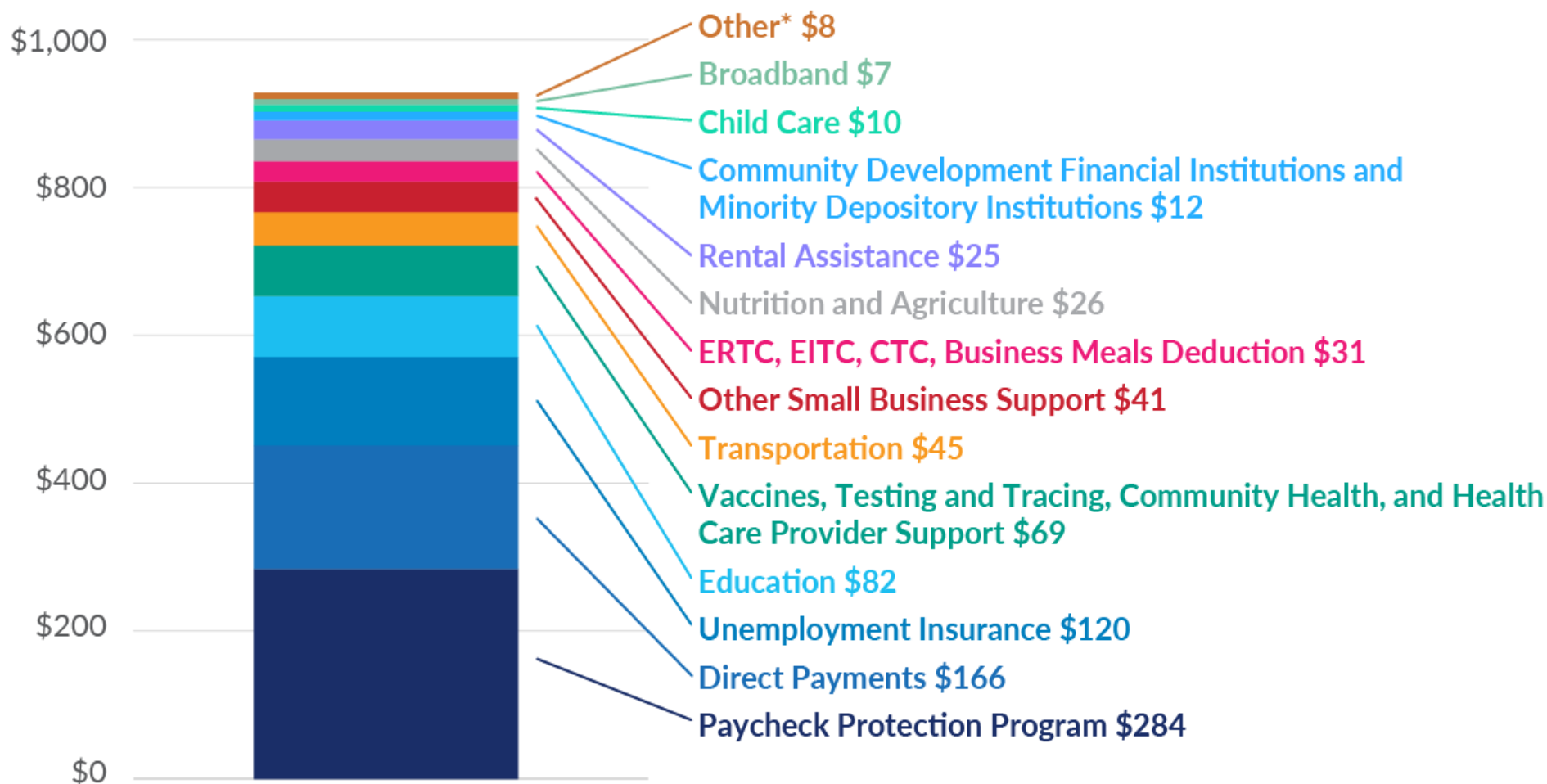
State Agencies - \$462 million

- Payroll Reimbursement (General Fund/Dedicated Funds)
- Health and Safety Measures
- Information Technology



What's in the second round of coronavirus-related relief?

Topline summary of relief in billions of dollars



*Other includes extension of CARES Act above-the-line charitable deduction and employer-paid student loan exclusion; Families First Paid Leave Tax Credit extension.

Source: COVID-19 Emergency Relief Package - Topline Summary of New Agreement and Joint Committee on Taxation, Estimated Budget Effects of the Revenue Provisions Contained in Rules Committee Print 116-68, The "Consolidated Appropriations Act, 2021"



Coronavirus Response and Relief Supplemental Appropriations

Education	
School corps (formula):	\$800 million
Dept of Ed:	\$89 million
Dept of Ed (similar to GEER):	\$26 million
Non-Public schools:	\$81 million
Higher Ed (direct):	\$409 million

Healthcare	
Vaccine Support:	\$61 million
Testing:	\$387 million

Mental Health	
Mental Health Grant:	\$29 million
Substance Abuse Grant:	\$30 million

Transportation	
Airport Improvement Grants:	\$39 million
Surface Transportation:	\$236 million

Housing	
Emergency Rental Assistance:	\$448 million
Directly certified to administer separately:	
- Lake, St. Joe, Elkhart, and Hamilton Counties	
- City of Fort Wayne and Indianapolis	

Human Services	
Child Care Development Grant:	\$225 million



Future Actions

- Reconciling/closing/ adjusting programs for remaining funds
- Implementing federal legislation enacted in December 2020
- Monitoring future federal legislation
- Federal reporting (quarterly)

