



## FY 2019 HEA 1006 Grant Funding Distribution

**Award Amount: \$28.4M**

### Purpose of this Summary:

To explain how funding was distributed and how the Community Corrections Division arrived at its recommendations to be presented to JRAC and IDOC Commissioner, Robert Carter.

### FY2019 Grant Application

180 Eligible Entities Applied For HEA 1006 Grant Funding

14 New Entity Requests

Total Amount of HEA 1006 Funds Requested by Eligible Entities: **\$35,313,882.15**

### **FY 2019**

Eligible Entity	Number of Applicants	Total Amount Requested
Community Corrections	73* HEA Funding	\$ 21,785,242.55
Jail Treatment	31	\$ 2,757,485.24
Probation	42 ↑	\$ 6,502,397.72
Prosecutor's Diversion	8 ↑	\$ 743,798.00
Court Recidivism Reduction Program <i>Includes 3 Veteran Court Programs</i>	26 ↑	\$ 3,524,958.64
<b>Total</b>	<b>180</b>	<b>\$ 35,313,882.15</b>

### Number of New Staff Requested per Eligible Entity

Community Corrections	114
Jail Treatment	13
Probation	27
Prosecutor's Diversion	2
CRRP	18
<b>Total:</b>	<b>174</b>



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### **Determination of FY2019 Funding Recommendations**

- Continuation of the FY2018 funding award. The factors that determined FY2018 award:
  - Collaboration Plan-On a scale from Needs Improvement to Outstanding
  - Readiness to start
  - The existing ability to increase capacity
  - Funding Formula
  - Grant score – specifically addressing the target population; meeting the program targets; and developing and/or implementing EBP
  - Prioritization of needs
- Carryover availability. Priorities that were considered for expansion or to support new programs:
  - Opioid Treatment
  - Jail Treatment
  - Veteran's Courts
  - Pre-Trial Programs
  - Grants that had ended or expired that would continue services towards the targeted population
  - Client Services (cognitive behavior programs, treatment expansion, contractual increases for expanding services or population increases)

### **Grant Award Recommendations by Eligible Entity**

*\*Refer to recommendation spreadsheet for details*

**Total Amount Awarded: \$28,456,305.00**

**Total Number of New Positions Awarded: 54 Full Time and 5 Part Time**

Other items funded include, but are not limited to

- Benefits for Full Time Staff
- Contracts with Monitoring Vendors, i.e. BI, Corrisoft, Norchem, etc.
- Contracts with Treatment Providers
- Drug Testing Supplies
- Travel/Training
- Operational Equipment and Supplies

Items not awarded:

- Salary raises. Recommendation through other funding sources
- Overtime
- Weapons
- Supplanting of previous positions and line items



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<b>Community Corrections</b>	
New Staff:	38
New Requests:	4
Expanded Supervision/Services/Programs: (Pre-Trial Program, Two Work Releases, Mental Health Court, Home Detention/EM, and Day Reporting)	18
<b>FY 2019 Total Amount Recommended for Community Corrections: \$16,847,946</b>	
<i>FY 2018 Total Amount Awarded for Community Corrections: \$15,591,718.00</i>	
<i>FY 2017 Total Amount Awarded for Community Corrections \$15,447,428.66</i>	

<b>Jail Treatment Services</b>	
New Staff:	5
New Entities:	2
Expanded Supervision/Services/Programs: (SA and MH Treatment Program, Two Cognitive Behavioral Programs)	6
<b>FY 2019 Total Amount Recommended for Jail Treatment Services: \$2,574,130</b>	
<i>FY 2018 Total Amount Recommended for Jail Treatment Services: \$2,030,382.00</i>	
<i>FY 2017 Total Amount Awarded for Jail Treatment: \$1,701,783.00</i>	

<b>Probation</b>	
New Staff:	11
New Entities:	3
Expanded Supervision/Services/Programs: (Day Reporting/Probation Supervision, Pre-Trial Program)	10
<b>FY 2019 Total Amount Recommended for Probation: \$5,413,416</b>	
<i>FY 2018 Total Amount Recommended for Probation: \$4,728,400.00</i>	
<i>FY 2017 Total Amount Awarded for Probation: \$4,554,505.00</i>	



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### Prosecutor's Diversion

New Staff:	2
New Entities:	2
Expanded Supervision/Services/Programs: (Felony Offender Diversion)	2
<b>FY 2019 Total Amount Recommended for Prosecutor's Diversion: \$733,565</b>	
<i>FY 2018 Total Amount Recommended for Prosecutor's Diversion: \$634,900.00</i>	
<i>FY 2017 Total Amount Awarded for Prosecutor's Diversion: \$557,100.00</i>	

### Court Recidivism Reduction Programs (CRRP)

New Staff:	5
New Entities:	4
Expanded Supervision/Services/Programs: (Indianapolis Veteran's Court, Drug Court, Drug and Alcohol Court)	7
<b>FY 2019 Total Amount Recommended for Court Recidivism Reduction Programs: \$2,776,175</b>	
<i>FY 2018 Total Amount Recommended for Court Recidivism Reduction Programs: \$2,014,600.00</i>	
<i>FY 2017 Total Amount Awarded for Court Recidivism Reduction Programs: \$1,834,723.00</i>	