

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
ADAMS	Community Corrections	57,900.00	57,900.00	57,900.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Management Supervisor for Home Detention.
ADAMS	Court Recidivism Reduction Program: Drug Court	94,300.00	94,300.00	94,300.00	Drug Court: We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Drug Court Coordinator including fringe, 1 Part Time Public Defender, \$6,500 for incentives, drug testing, supplies, and \$5,500 for a contracted compliance officer
ADAMS	Jail Treatment Services	48,000.00	48,000.00	48,000.00	We are recommending the same funding awarded in FY18. This awards includes continued funding for a contract with Adams Memorial Behavioral Health. The contract will provide Cognitive Behavioral Therapy, case management, and treatment services.
ADAMS	Probation	61,500.00	61,500.00	61,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time High Risk Probation Officer. The awarded grant funds may not be used for staff raises in FY 19. User fees may be used if available.
ALLEN	Community Corrections	668,000.00	700,850.00	668,000.00	We are recommending the same funding awarded in FY18. This award includes continued support for the expansion of Home Detention supervision. This includes 1 Full Time Case Manager, 2 Full Time Home Detention Officers, 1 Electronic Monitoring Dispatcher, maintenance supplies for \$5,295, and \$368,730 for electronic monitoring leasing, and insurance. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
ALLEN	Probation	314,500.00	447,338.00	382,719.00	We are recommending the same funding amount awarded in FY18. This award includes continued funding for 2 Full Time High Risk/Intake Supervising Officers and 3 Full Time Probation Officers with benefits. In addition, we are recommending to award the requests for 1 New Full Time Probation Officer for \$58,219, increases in drug testing supplies, fringe increases, and operational expenses in FY19. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
BARTHOLOMEW	Community Corrections	366,100.00	610,700.00	366,100.00	We are recommending awarding the same funding amount as FY18. This award includes continued funding for 1 Full Time Residential Officer, \$100,000 for staff fringe (due to increased insurance premiums), Women Recovering with a Purpose (WRAP) Program Manager Contract, WRAP Program supplies; 1 Full Time Cognitive Trainer (Probation Officer), along with maintenance of equipment expenses, food, funding for the new Men's Treatment Program Materials, Men's Treatment Program Manager (Series 300), and allocating \$10,000 for Cognitive Behavioral Programming Service Providers. No additional funding recommended.

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BARTHOLOMEW	Probation	133,000.00	133,000.00	133,000.00	We are recommending awarding the same funding awarded in FY18. This award includes continued funding 2 Full Time Probation Officers. Grant funds may not be used for staff salary increases. User fees may be used if available.
BLACKFORD	Community Corrections	130,400.00	130,400.00	130,400.00	We are recommending the same funding awarded in FY18. This award includes 1 Full Time Field Officer, 1 Full Time Case Manager with benefits, and \$700 insurance. No additional funding requests were made for FY19. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
BLACKFORD	Jail Treatment Services	8,800.00	8,800.00	8,800.00	We are recommending the same funding awarded FY18. This award includes continued funding for 1 Part Time Field Officer/Trainer with benefits to be shared with Community Corrections.
BOONE	Community Corrections	0.00	55,407.44	55,408.00	New Request: We are recommending to award funding for 1 New Full Time Pre-Trial Specialist position for the total amount of \$55,408.00. This position will be used in the Work Release, Electronic Monitoring, and Day Reporting components, focusing on moderate and high risk clients, with a specific focus on opiate drug addiction.
BOONE	Jail Treatment Services	127,500.00	127,540.00	127,500.00	We are recommending same amount awarded in FY18. This award includes continued funding for client services. This includes \$85,500.00 of Series 200 expenses to support operational supplies, drug testing supplies, Vivitrol, Alcoholics Anonymous/Narcotics Anonymous Books/Material Client Notebooks, and \$42,000 of Series 300 to support assessments, and a contract for proactive resources.
BOONE	Prosecutor's Diversion	88,500.00	84,000.00	84,000.00	We are recommending the requested amount of \$84,000.00 to be awarded in FY19. This award includes continued funding for 1 Full Time Diversion Coordinator and \$22,500.00 for Series 200 drug screening supplies. The recommended funding is \$4,500 less than the FY18 award by request of the entity.
BROWN	Community Corrections	25,400.00	44,648.00	44,648.00	We are recommending funding amount requested for FY19 which includes continued funding for 1 Full Time Field Officer that was previous awarded with 3 months of salary in FY218.
BROWN	Jail Treatment Services	15,000.00	17,260.00	15,000.00	We are recommending same amount awarded in FY18. This award includes continued funding for a treatment program. The request is for a contract with Quality Health Care to provide Substance Abuse Treatment.
CARROLL	Community Corrections	0.00	20,000.00	20,000.00	New Request: We are recommending to award funding for the Day Reporting supervision component to support Series 300 expenses (clerical and surveillance contracts).

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CASS/PULASKI	Community Corrections	131,500.00	124,500.00	124,500.00	We are recommending the reduced requested funding by the entity. This award includes continued funding for 1 Full Time Assistant Director's salary and a mental health contract. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
CASS/PULASKI	Probation (Cass County)	0.00	56,872.00	56,872.00	New Request: We are recommending to award funding for 1 Full Time Probation Officer, operating as the Pretrial Coordinator.
CASS/PULASKI	Probation (Pulaski)	0.00	55,679.00	55,679.00	New Request: We are recommending to award funding for 1 Full Time Probation Officer, operating as the Pretrial Officer.
CLARK	Community Corrections	175,000.00	175,000.00	175,000.00	We are recommending same amount awarded in FY18. This request includes continued funding for 1 Full Time Case Manager, 1 Full Time Forensic Diversion Coordinator (now under Day Reporting instead of Forensic Diversion), and a contract with Life Springs for a therapist for the Felony Diversion program. Grant funding may not be used for salary raises in FY19. User fees may be used if available.
CLARK	Court Recidivism Reduction Program: Mental Health and Addictions	0.00	83,967.00	61,500.00	New Request: New program that will be operating through the Public Defender's Office and focusing on mental health and addictions. We are recommending to award the maximum allocation amount of \$61,500 for 1 New Full Time Case Manager within the set salary and fringe caps.
CLARK	Jail Treatment Services	67,000.00	67,000.00	67,000.00	We are recommending same amount awarded in FY18. This award includes continued funding for 1 Full Time Facilitator and classroom expenses for cognitive behavioral and substance abuse education.
CLARK	Probation	124,000.00	554,500.00	124,000.00	We are recommending same amount awarded in FY18. This award includes continued funding for 1 Full Time Quality Assurance Officer, 1 Full Time Intake Officer, and office supplies. Grant funding may not be used for salary raises in FY19. Funding request for 7 additional staff not recommended at this time.
CLINTON	Community Corrections	68,600.00	142,479.75	72,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Office/Case Manager. In addition, we are recommending to award the requests for 3,400.00 to support the increases in Series 300 for travel/training for FY19. Awarded grant funds may not be utilized for staff pay increases; user fees may be used if available.
CLINTON	Jail Treatment Services	22,500.00	35,920.00	35,920.00	We are recommending the same funding awarded in FY18. This award includes continued funding to support the contractual continuation for a Morale Reconciliation Therapy Instructor and Mental Health/Substance Abuse services through Regional Howard Health. In addition, we are recommending to award the requested increase of \$13,420.00 to cover the contractual increases and expansion from FY18.

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CLINTON	Probation	61,500.00	101,500.00	71,500.00	We are recommending the same funding awarded in FY2018. This award includes continued funding for 1 Full Time Probation Officer. In addition, we are recommending to award the requested increase of \$10,000 for Series 300 expenses for contractual services to provide Morale Reconation Therapy to probationers and Community Corrections participants.
DAVISS	Community Corrections	67,681.00	217,828.00	67,681.00	We are recommending to fund the same funding awarded in FY18. This request includes continued funding for 1 Full Time Evidence Based Programming/Quality Assurance Manager and 1 Full Time Screening Coordinator.
DAVISS	Jail Treatment Services	19,319.00	20,153.00	19,319.00	We are recommending to fund the same funding awarded in FY18. This request includes continued funding for 1 Part Time Facilitator's salary and fringe. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
DECATUR	Probation	61,500.00	61,500.00	54,000.00	We are recommending to award the continued funding of 1 Full Time Probation Officer awarded in FY18. We are recommending to award the entity's budgeted request of \$54,000 for the continuation of that position. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
DEKALB	Community Corrections	95,700.00	755,599.00	260,700.00	We are recommending the same funding amount awarded FY18. This award includes continued funding for 1 Full Time Intake Officer/Pre-Trial Officer, travel/training, operational supplies, and monitoring equipment leasing costs. In addition, we are recommending to award 3 months of funding for the Work Release's Facility start up costs. The Work Release Facility is scheduled to open in April of 2019 and the recommended increase of \$165,000 encompasses the last 3 months of FY19. Proposal included 23 new requested staff. We recommend the entity to assess and request additional funding needed to support the Work Release in FY20 grant application.
DEKALB	Probation	62,300.00	62,300.00	62,300.00	We are recommending the same funding amount awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer. Funding awarded must be used to focus on the target population of the grant.
DELAWARE	Community Corrections	137,300.00	285,820.00	140,443.00	We are recommending the same funding from FY18. This award includes continued funding for 1 Full Time Director of Educational Services and 1 Full Time Vivitrol Jail Diversion Coordinator. In addition, we are recommending to award the requests for increased costs of fringe for FY19 and \$9,000 for drug testing and drug testing supplies for the Forensic Diversion Program. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.

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DUBOIS	Community Corrections	240,300.00	612,000.00	363,300.00	We are recommending the same funding amount awarded in FY18. This award includes continued funding for 1 Full Time Intake Specialist, 1 Full Time Field Officer, 1 Full Time Drug Court Case Manager, and 1 Full Time Case Manager. In addition, we are recommending to award the requests for 1 New Full Time Quality Assurance Staff Member (\$35,000 for salary and \$26,500 for fringe) and 1 New Full Time Work Release Correctional Officer (\$35,000 for salary and \$26,500 for fringe) for FY19.
ELKHART	Community Corrections	316,600.00	566,404.00	366,400.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 3 Full Time Correctional Officers, \$14,748 for operational supplies, and \$104,500 for Sentinel monitoring equipment and travel/training. In addition, we are recommending to award the requests for 1 New Full Time Field Officer position at \$49,800, \$15,877 for fringe increases, and \$50,000 to expand the Sentinel monitoring equipment. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
ELKHART	Court Recidivism Reduction Program - Drug Court	0.00	58,919.73	58,920.00	New Request: We are recommending funding for a Full Time Drug Court Coordinator.
ELKHART	Jail Treatment Services	157,900.00	319,157.00	223,240.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager (\$49,982) and a mental health professional contract (\$82,058). In addition, we are recommending to award the requests of \$2,000 for operational expenses, 1 New Full Time Case Manager (\$35,000 salary and \$26,500 fringe), and \$27,700 to support increasing fringe costs for former staff funded.
ELKHART	Probation	125,000.00	125,000.00	125,000.00	We are recommending the same funding awarded in FY18 for 2 Full Time Probation Officers. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
FAYETTE	Community Corrections	69,100.00	130,600.00	126,000.00	We are recommending to award the same funding award in FY18. This request includes continued funding for 1 Full Time Case Manager/Field Officer, \$400 in series 200 for cognitive behavioral workbooks, \$8,150 in series 300 for a contract for drug screens and electronic monitoring. In addition, we are recommending to award the requests for 1 New Full Time Case Manager (\$30,400 salary and 26,500 fringe) for FY19.

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FAYETTE	Court Recidivism Reduction Program - Drug Court	0.00	172,243.71	121,000.00	New request: We are recommending to award \$121,000 of the funding request. This award includes 1 Full Time Drug Court Coordinator for \$56,500, 1 Part Time Deputy Prosecutor for \$24,000, \$10,000 for drug testing supplies, \$1,000 for participant incentives, \$20,000 to contract with the Public Defender, \$5,500 for travel/training, \$1,500 for office equipment, and \$2,500 for data processing equipment. Grant funds may not be utilized to purchase weapons, overtime, cleaning supplies, or subscriptions. We recommending to utilize User Fees for any expenses not covered with grant funding if available.
FAYETTE	Jail Treatment Services	176,500.00	176,500.00	176,500.00	We are recommending to award the same funding award in FY18. This request includes continued funding for 1 Full Time Case Manager, 1 Full Time Cognitive Behavior Therapy Coordinator, and a contract with Norchem. Some positions are split with Community Corrections and costs are shared; serving mostly pretrial participants.
FAYETTE	Probation	167,700.00	167,700.00	167,700.00	We are recommending to award the same funding award in FY18. This award includes continued funding for 1 Full Time Administrative Assistant, 2 Full Time Probation Officers and \$3,000 for travel/training expenses.
FAYETTE	Prosecutor's Diversion	0.00	42,860.00	42,860.00	New Request- We are recommending to award funding for 1 New Part Time Deputy Prosecutor and drug testing supplies (\$5,000).
FLOYD	Community Corrections	81,800.00	81,800.00	81,800.00	We are recommending the same funding as FY18, This request includes continued funding for 1 Full Time Re-Entry Coordinator for Home Detention/Electronic Monitoring.
FLOYD	Community Corrections. Applied under Court Recidivism Reduction Program: Alcohol & Drug Program- Professional Court Service	0.00	111,073.00	111,073.00	We are recommending to fund the requested amount to this substance abuse and alcohol services referral program. This includes funding for 1 New Full Time Case Manager and contractual services with licensed clinical drug and alcohol counselor. It provides specialized case management for clients with drug and alcohol problems. We are recommending that the service be moved under Community Corrections' budget as it not in alignment with Court Recidivism Reduction Programs and it a special caseload and referral service.
FLOYD	Court Recidivism Reduction Program	178,700.00	237,873.00	178,700.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 4 Part Time staff, and series 300 services for operational expenses. No additional funding is recommended at this time. This program received 1006 funds under Community Corrections for FY18. It is approved to be placed under Court Recidivism Reduction Program for FY19.
FLOYD	Court Recidivism Reduction Program	0.00	61,373.00	0.00	New Request: We are not recommending to award funding at this time. This request discusses using the award and services applied under Jail Treatment and moving to a Court Recidivism Reduction Program instead of a new program request.

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FLOYD	Jail Treatment Services	89,100.00	119,796.00	62,950.00	We are recommending continued funding 1 Full Time Re-Entry Coordinator \$61,500 (\$35,000 salary and \$26,500 fringe) and \$1,450 for operation supplies. Entity did not utilize the awarded funding in FY18. We do not recommended expansion at this time. IDOC will provide technical assistance in FY19 to ensure program is started in a timely manner.
FLOYD	Probation	125,500.00	156,050.37	125,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers, travel/training, and drug testing supplies. The FY19 was reduced by \$500 which was previous awarded as a one time expense for office equipment. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
GIBSON	Community Corrections	61,500.00	61,500.00	61,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer.
GIBSON	Court Recidivism Reduction Program - Drug and Alcohol	0.00	46,400.00	0.00	New Request: We are not recommending funding at this time. \$23,000 of the request was to support staff raises for current staff which is not prohibited for the FY19 awarded grant funds.
GRANT	Community Corrections	64,000.00	64,000.00	64,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer, operation supplies, and travel/training expenses.
GRANT	Court Recidivism Reduction Program - Drug and Alcohol	165,800.00	165,800.00	165,800.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Screening Officer, 1 Full Time Pre-Trial Officer, 1 Part Time Facilitator, and Series 300 contract expense for Milestone treatment provider.
GRANT	Jail Treatment Services	52,500.00	52,500.00	52,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for contractual expenses with Milestone (treatment provider).
GRANT	Probation	82,800.00	82,800.00	82,800.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer and 1 Part Time Field Officer/Probation Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
GRANT	Prosecutor's Diversion	61,500.00	69,355.00	61,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Diversion Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
GREENE	Community Corrections	200,300.00	200,300.00	200,300.00	We are recommending the same funding awarded in FY18. This award includes continued funding 1 Full Time Field Officer, 3 Full Time Correctional Officers, and 1 Full Time Quality Assurance staff.

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HAMILTON	Community Corrections	479,600.00	479,600.00	479,600.00	We are recommending the same funding awarded as FY18. This award includes continued funding for 2 Full Time Field Service Coordinators, 4 Full Time Living Unit Coordinators, 1 Full Time Case Manager, operation expenses, and contractual expenses for operations, meals, care assessments, and drug testing.
HAMILTON	Court Recidivism Reduction Program - Pre-Trial	184,500.00	184,500.00	184,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 3 Full Time Screening Analysts.
HANCOCK	Community Corrections	48,600.00	70,403.00	48,600.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer for Electronic Monitoring. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
HANCOCK	Jail Treatment Services	24,000.00	51,452.00	24,000.00	We are recommending the same funding award as FY18. This award includes continued funding for a 300 series contract with the Jane Pauley Center for Moral Reconciliation Therapy and 2 counselors.
HANCOCK	Probation	48,700.00	135,684.00	48,700.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
HARRISON	Community Corrections	44,000.00	52,925.00	44,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for contracted for Evidence Based Practice (EBP) services and classes for clients, travel/training expenses, and operation supplies. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
HENDRICKS	Community Corrections	243,200.00	567,103.60	364,900.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager, 4 Full Time Officers, and operational expenses, and the contractual services with Willow Center for Substance Abuse Counseling. In addition, we are recommending to award the requests for 2 New Full Time Officers for the Work Release Facility

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HENDRICKS	Probation	173,500.00	230,427.00	188,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers, 1 Part Time Field Officer, drug testing supplies, operational expenses, and electronic monitoring equipment. In addition, we are recommending to award the requested increase for expansion of home detention equipment in FY19. Previous grant funding allocated towards a part time Field Officer position may be budgeted toward the new staff position request (Home Detention Officer) if desired.
HENRY	Community Corrections	167,500.00	226,538.00	199,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer, operational expenses, drug testing supplies, treatment workbooks, client incentives, and contracts for client services with Torchlight, Alcohol Drug Education Consultants, Electronic Monitoring services, and Redwood Laboratories/Toxicology. In addition, we are recommending to award the request for the 200 Series including operational supplies, drug testing supplies, client incentives, and Series 300 for contractual services with Redwood Toxicology.
HENRY	Jail Treatment Services	4,700.00	4,500.00	4,500.00	We are recommending the requested funding by the entity for FY19. This award includes continued funding for a Program Facilitator Contract awarded in FY18. The amount requested is \$200.00 less than previous awarded amount in FY18 by request of the entity.
HENRY	Probation	98,300.00	86,279.00	86,279.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer, drug testing. and operational supplies. The funding recommendation has been reduced from the previous amount awarded by request of the entity.
HOOSIER HILLS REGIONAL (CRAWFORD, ORANGE, WASHINGTON)	Community Corrections	364,700.00	432,169.00	364,700.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 4 Full Time Case Managers, 1 Full Time Program Support Specialist, 1 Full Time Staff for the Veteran's Problem Solving Court, drug testing supplies, travel/training expenses, and operational expenses.
HOOSIER HILLS REGIONAL (CRAWFORD, ORANGE, WASHINGTON)	Jail Treatment Services	54,500.00	54,500.00	54,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager/Cognitive Behavior Therapy Facilitator, travel/training expenses, and operational expenses.
HOOSIER HILLS REGIONAL (ORANGE)	Probation (Orange)	62,500.00	70,684.00	62,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer, and travel/training expenses. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.

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HOWARD	Community Corrections	659,600.00	1,663,093.00	677,600.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 3 Full Time Case Manager, 4 Full Time Correctional Officers, 16 Part Time Correctional Officers, and previously awarded operational expenses for the Work Release Facility. In addition, we are recommending to award \$18,000 of requests for or various 200/300/400 series request (\$10,000 maintenance, \$4,000 training, \$2,000 office supplies, \$2,000 data processing equipment). Howard County Work Release needs to expand current population and fill the previously awarded position prior to expansion approvals. We are recommending to apply for funding for the female pod and expansion in the FY20 grant application when the Work Release population supports the request.
HOWARD	Probation	61,500.00	125,140.32	121,307.00	We are recommending funding the same amount awarded in FY18. This request includes continued funding for 1 Full Time Case Manager. In addition, we are recommending to award the request for 1 New Case Manager for \$59,807 (\$35,000 salary and \$24,807 fringe) in FY19.
HUNTINGTON	Community Corrections	139,000.00	192,000.00	139,000.00	We are recommending same funding awarded in FY18. This award included continued funding for 1 Full Time Trainer, 1 Full Time Case Manager, and funds for a building lease.
HUNTINGTON	Court Recidivism Reduction Program - Drug Court	90,200.00	100,855.45	90,200.00	We are recommending same funding amount awarded in FY 18 plus an additional \$500 for drug testing supplies. The FY 18 award included 1 Full Time Probation Officer/Coordinator and Series 200 (Drug testing supplies, office supplies, incentives), Series 300 expenses (telephone, travel/training, printer service). The awarded grant funds may not be used for staff raises in FY 19. User fees may be used if available.
JACKSON/JENNINGS	Community Corrections	283,700.00	397,500.00	283,700.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Drug Court Coordinator, 1 Full Time Case Manager, 1 Part Time Evidence Based Practices Coordinator, drug testing supplies, travel/training, electronic monitoring contracts, and operation expenses.
JASPER	Community Corrections	184,500.00	307,295.00	184,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Assistant Director/EBP Coordinator, 1 Full Time Case Manager, and 1 Full Time Work Release Officer, operational expenses, and continued support for a contractual Licensed Clinical Addictions Counselor.

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JAY	Community Corrections	57,500.00	57,500.00	57,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Part Time Educator, 1 Part Time Case Manager, and the partial salary of 1 Full Time Assistant Director (shared with Jail Treatment). The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
JAY	Jail Treatment Services	49,200.00	49,200.00	49,200.00	We are recommending same funding awarded in FY 18. This award includes continued funding for 1 Part Time Educator and the partial salary of 1 Full Time Assistant Director (shared with Community Corrections). The awarded grant funds may not be used for staff raises in FY 19. User fees may be used if available.
JEFFERSON	Community Corrections	307,000.00	313,438.00	310,815.00	We are recommending the same funding awarded in FY18. This award includes the continued funding for 1 Full Time Program Manager, 2 Full Time Case Managers, 1 Full Time Intake Officer, 1 Part Time Facilitator, and 1 Full Time Data Analyst. The funding for FY19 includes 1 Full Time Program Manager, 2 Full Time Case Mangers, 1 Full Time Intake Officer, 1 Part Time Facilitator, 1 Full Time Data Analyst. In addition, we are recommending to award the request of \$3,815 for fringe increases.
JEFFERSON	Community Corrections (Applied under Court Recidivism Reduction Program)	0.00	191,094.00	191,094.00	We are recommending to award the requested funding for the Jefferson Adult Treatment Train (JCATT). This award includes funding 3 New Full Time Case Managers, drug testing equipment, and 3 professional contracts (Rural Works, Life Spring Health, and Centerstone). The staff positions and operation expenses for JCATT were previously funded through the Division of Mental Health and Addiction (DMHA). The grant that supported this initiative has ended.
JEFFERSON	Jail Treatment Services	20,000.00	30,000.00	30,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Contracted Part Time Program Facilitator and operation expenses. We also recommend approving the request for an additional \$10,000 to fund a Program Facilitator contract (Lifespring).
JEFFERSON	Prosecutor's Diversion	0.00	56,880.00	56,880.00	New request: We are recommending to award the requested amount of funding which includes 1 New Full Time Pretrial Diversion Case Manager, travel/ training, printing and operational expenses.
JOHNSON	Community Corrections	200,700.00	212,536.74	200,700.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Field Officers, 2 Full Time Case Managers for Home Detention/Electronic Monitoring, 200 series vehicle supplies, Electronic Monitoring Equipment, and operational expenses. A staff member may be added if funds are available within the \$200,700 awarded.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
JOHNSON	Court Recidivism Reduction Program - Veterans Court	52,700.00	53,172.00	53,172.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager (Probation Officer) and travel/training expenses. In addition, we are recommending to award the request of \$472 for fringe benefits in FY19.
JOHNSON	Probation	212,500.00	212,499.95	212,500.00	We are recommending the same funding awarded in FY18. This includes continued funding for 1 Full Time Felony Recovery Court Case Manager, 1 Full Time Field Officer, 1 Full Time Health Navigator, 1 Full Time Rehabilitative Services Coordinator. Funding also includes a contract with telephone provider.
KOSCIUSKO	Community Corrections	0.00	75,716.27	61,500.00	New request: We are recommending to award \$61,500 of the requested funding for FY19. This award includes 1 New Full Time Home Detention/Drug Court Case Manager within the salary cap for \$35,000 and the fringe amount of \$26,500. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
LAKE	Community Corrections	945,000.00	1,079,714.00	945,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Administrative Assistant, 1 Full Time Program Instructor, 1 Full Time Facilitator, 1 Full Time Pretrial Case Manager, 7 Part Time Custody Staff, 2 Full Time Case Manager, 1 Mental Health Specialist, 1 Mental Health Case Manager, drug testing supplies, operational expenses, and contractual client services for a GED instructor, Living Skills Instructor, a Facilitator for Parenting/Financial management, and monitoring equipment. \$230,500 of the awarded will be used to fund the Mental Health Court (\$194,500 personnel and \$36,000 for Series 300 contacts/services). The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
LAKE	Court Recidivism Reduction Program: Alcohol and Drug Program (LADOS)	42,500.00	50,337.00	42,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Part Time Intake Officer, 1 Part time Case Management Assistant, 1 Part Time Facilitator, drug testing supplies, operational expenses, and EBP curriculum.
LAPORTE	Community Corrections	123,000.00	123,000.00	123,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager and 1 Full Time Field Officer.
LAPORTE	Court Recidivism Reduction Program- Drug Court	40,000.00	40,000.00	40,000.00	We are recommending the same funding awarded in FY18. This award includes the continued funding for drug testing supplies.
LAPORTE	Probation	67,500.00	69,600.00	67,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer (\$26,500 Fringe/\$35,000 Salary), \$1,500 travel/training, and \$4,500 for Moral Reconciliation Therapy class supplies.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
LAWRENCE	Community Corrections	82,000.00	82,000.00	82,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Part Time Case Manager and 1 Full Time Case Manager.
LAWRENCE	Court Recidivism Reduction Program - Drug and Alcohol Treatment Court	118,300.00	118,300.00	118,300.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers.
LAWRENCE	Probation	236,900.00	236,900.00	236,900.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers/Case Managers, 1 Part Time Probation Officer/Case Manager, 1 Full Time Probation Officer, 1 Part Time Probation Officer/Evidence Based Professional, 3 Part Time Field Officers, and \$2500 for drug testing supplies. We are not recommending to award HEA1006 funds to support overtime for Field Officer work. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
MADISON	Community Corrections	334,400.00	334,400.00	334,400.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Part Time Case Manager in Work Release, 5 Full Time Case Managers in Work Release, drug testing supplies, and operational contract expenses.
MADISON	Court Recidivism Reduction Program--Adult Drug Court, a Mental Health Court, and a Reentry Court	222,600.00	343,436.00	271,800.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 4 Full Time Case Managers, drug testing supplies, and operational supplies. In addition, we are recommending to award the requests for 1 Full Time Data Analyst for \$61,500. Capital funds awarded in FY18 totaling \$12,300 are not recommended to be awarded for FY19.
MADISON	Jail Treatment Services	30,000.00	30,000.00	30,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for a mental health contract with the Jane Pauley Wellness Administration.
MADISON	Probation	201,100.00	247,590.00	239,228.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 3 Full Time Probation Officers. In addition, we are recommending to award the request for 1 New Full Time Probation Officer within the grant salary/fringe caps of \$35,000/\$26,5000. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
MARION	Community Corrections	2,734,100.00	3,872,050.00	3,208,725.00	We are recommending the same funding awarded in FY18. This award includes continued funding 3 Full Time Field/Case Managers, 3 Full Time Intake Specialists, 3 Alert Specialists, 2 Evening Monitors, and \$705,000 in Call Center expenses. In addition, we are recommending to award the requests for 7 New Full Time Work Release officers, 6 New Full Time Case managers, an additional \$10,000 for travel/training. We are not recommending to award the Body Scanner as it was previously funded this year with a transfer request.
MARION	Court Recidivism Reduction Program: Alternative Court (Drug/Re-Entry)	335,000.00	437,500.00	426,500.00	We are recommending the same funding awarded in FY18 for the Alternative Court (Drug Treatment and Re-Entry). This award includes continued funding for 4 Full Time positions and operational expenses. In addition, we are recommending to award requests for 1 New Full Time Staff at \$61,500, \$10,000 for MRT Contract, and \$20,000 contract with Indy Legal Aid.
MARION	Court Recidivism Reduction Program: Veterans Court	66,600.00	227,956.07	170,100.00	We are recommending the same funding awarded in FY18 for the Veterans Court. This award includes continued funding for 1 Full Time Supervision Officer and operational supplies. In addition, we are recommending to award the request for 1 New Full Time Staff \$61,500 and \$42,000 for client services/contracts.
MARION	Court Recidivism Reduction Program: Behavioral Health Court	154,800.00	240,807.94	240,800.00	We are recommending the same funding awarded in FY18 for the Behavioral Health Court. This award includes continued funding for 1 Full Time Case Manager and 1 Public Defender. In addition, we are recommending to award the request to fund contracts with Centerstone for Recovery Coaches for \$86,000 in FY19.
MARION	Jail Treatment Services	319,900.00	357,045.60	357,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Team Coordinator, 3 Full Time Behavioral Managers, \$5,000 in 200 series operational expenses, and \$7,400 in 400 series operational expenses. In addition, we are recommending 1 New Full Time position for \$37,145 as a Medicaid Resource Officer/Recovery Works Liaison.
MARION	Probation	641,900.00	880,440.00	880,440.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 7 Full Time Probation Officers, \$87,440 200 series for operational expenses, and \$900 in 300 series for operational expenses. In addition, we are recommending to award requests for \$184,500 to support 3 New Full Time Probation Officers (1 Youthful Offender PO, 2 Pre-trial POs), \$28,540 for a drug testing contract \$28,540, and \$ 25,500 to support technology fees for staff (\$5,100 per staff).

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
MARION	Prosecutor's Diversion	282,600.00	282,600.00	282,600.00	We are recommending same funding award amount awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer, 1 Full Time Deputy Prosecutor, 1 Full Time Admin/Paralegal, and operational expenses.
MARSHALL	Community Corrections	59,200.00	59,200.00	59,200.00	We are recommending the same funding awarded in FY18 for \$59,200. This award includes continued funding for 1 Full Time Case Manager.
MARSHALL	Jail Treatment Services	39,500.00	39,500.00	39,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Part Time positions, \$3,000 towards Moral Reconciliation Therapy, and \$1,500 travel/training.
MARSHALL	Prosecutor's Diversion	59,300.00	59,300.00	59,300.00	We are recommending the same funding awarded in FY18 for \$59,300. This award includes 1 Full Time Diversion Officer and travel/training expenses.
MARTIN	Community Corrections	63,500.00	164,924.00	63,500.00	We are recommending the same funding awarded FY18. This award includes continued funding for 1 Full Time Program Manager, 1 Part Time Clerical position, and \$3,979 for operational contracts.
MARTIN	Jail Treatment Services	21,300.00	21,300.00	21,300.00	We are recommending same funding award amount awarded in FY18, which includes partial funding for 1 Full Time Program Manager, 1 Part Time Clerical position, \$500 for incentives, and 300 series operational contracts.
MIAMI	Community Corrections	121,500.00	121,500.00	121,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for a cognitive based treatment program and 1 Full Time Field Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
MIAMI	Probation	120,000.00	143,581.00	120,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
MONROE	Community Corrections	538,600.00	592,904.00	545,300.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Continuous Quality Improvement Supervisor, 5 Full time Case Managers, 2 Full Time Field Officers, and \$35,229 for Electronic Monitoring Equipment Leasing and Program Facilitator contract. In addition, we are recommending to award the request of \$6,700 to cover increasing fringe costs. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
MORGAN	Community Corrections	129,400.00	129,400.00	129,400.00	We are recommending the same funding awarded in FY18. This includes continued funding for 1 Full Time Residential Coordinator, 2 Full Time Community Supervision Assistants, and operational expenses.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
MORGAN	Jail Treatment Services	180,800.00	180,800.00	180,800.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Re-Entry Specialist, Contract for Re-Entry Coordinator (Residential Substance Abuse Program), Professional Service contracts (Moral Reconciliation Therapy Facilitator and 1 Part Time contracted clerical position), and transitional service assistance. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
NOBLE	Community Corrections	138,000.00	139,270.02	138,000.00	We are recommending same funding amount awarded in FY18. This award includes continued funding for 2 Full Time Case Managers and leasing equipment.
NOBLE	Court Recidivism Reduction Program- Drug Court, Veterans Court, & NE Regional Veterans Court	77,600.00	77,523.00	77,600.00	We are recommending same funding amount awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer.
NORTHEAST INDIANA REGIONAL (LAGRANGE, STEUBEN)	Community Corrections	359,000.00	359,000.00	359,000.00	We are recommending same funding amount awarded in FY18. This award includes continued funding for 1 Full Time Steuben Probation Officer, 5 Full Time Staff, and operational expenses.
NORTHEAST INDIANA REGIONAL (LAGRANGE, STEUBEN)	Probation (Steuben)	61,500.00	61,500.00	61,500.00	We are recommending same funding amount awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer.
NORTHEAST INDIANA REGIONAL (LAGRANGE, STEUBEN)	Probation (LaGrange)	123,000.00	123,000.00	123,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers.
OWEN	Community Corrections	145,800.00	144,800.00	144,800.00	We are recommending the funding requested by the entity. This award includes continued funding for 1 Community Corrections Officer, 1 Full Time Probation Officer/Case Manager, and 2 Part Time Home Visit Officers awarded in FY18. The awarded grant funds may not be used for staff raises in FY 19. User fees may be used if available.
PERRY	Community Corrections	56,200.00	69,471.67	69,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager and 1 Part Time Day Reporting Field Office. In addition, we are recommending to award the request of \$13,372 for 1 New Part Time Laboratory Collection Specialist for drug testing.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
PORTER	Community Corrections	334,200.00	334,200.00	334,200.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Program Facilitator, 1 Full Time Field Officer, one Full Time Case Manager, \$15,200 in 200 series drug testing supplies and other operational supplies.
PORTER	Jail Treatment Services	213,500.00	235,490.00	235,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for contractual client services/programs and 1 Full Time Case Manager. In addition, we are recommending to award the request for 1 New Part-Time Case Manager (\$21,500) position and an increase in Series 300 programming contracts (\$500).
POSEY	Community Corrections	413,800.00	413,800.00	363,000.00	We are recommending same funding awarded in FY18, less one time capital expenses. This award includes continued funding for 6 Custody Officer positions. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
PUTNAM	Community Corrections	114,000.00	114,000.00	114,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 3 Full Time Work Release Officers and 3 Part Time Work Release Officers. Awarded grant funds may not be utilized for staff pay increases.
PUTNAM	Jail Treatment Services	45,000.00	45,000.00	45,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for Series 300 expenses (travel/training, contract for facilitator) and Series 200 operational expenses.
PUTNAM	Probation	81,000.00	149,094.00	142,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer and operational expenses. In addition, we are recommending to award the request for 1 New Full Time Probation Officer (\$35,000 salary/\$26,500 fringe). The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
RANDOLPH	Community Corrections	73,200.00	61,500.00	61,500.00	We are recommending the reduced requested award by the entity. This award includes continued funding for 1 Full Time Quality Assurance Manager/Program Facilitator, \$1,720 in 200 series (program supplies), and \$5,200 in 300 series (operational expenses). The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
RIPLEY	Community Corrections	84,300.00	84,300.00	84,300.00	We are recommending the same funding awarded in FY18. This includes continued funding for 1 Full Time Case Manager and contracts for Substance Abuse and Cognitive Behavioral Programming. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
RIPLEY	Probation	61,500.00	61,500.00	61,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
RUSH	Community Corrections	96,800.00	96,800.00	96,800.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Deputy Director/Addictions Intervention Court Case Manager for Drug Court, 25,000 for the Rush County Addictions Interventions Court, operational expenses for the Problem Solving Court, contractual client services, training, and monitoring equipment leasing, The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
RUSH	Prosecutor's Diversion	20,000.00	25,000.00	22,625.00	We are recommending same funding awarded in FY18. This award includes continued funding for the partial salary of 1 Full Time Deputy Prosecutor, programming services, and drug testing supplies. In addition, we are recommending to award the request for increasing fringe costs (\$2,625) in FY19. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
SCOTT	Community Corrections	123,000.00	123,000.00	123,000.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager and 1 Full Time Case manager for Day Reporting.
SHELBY	Community Corrections	61,500.00	61,500.00	61,500.00	We are recommending the same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer that is shared with Probation. This award is composed of \$34,938.00 in salary and \$26,562 in fringe. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
SHELBY	Probation	101,500.00	131,176.00	114,775.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer and \$40,000 for Evidence Based Practices programming, travel/training, and supplies. In addition, we are recommending to award the request of \$13,275 to cover increasing fringe costs in FY19. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
SOUTHEAST REGIONAL (DEARBORN, OHIO, SWITZERLAND)	Jail Treatment Services	81,100.00	72,672.50	72,700.00	We are recommending to award the reduced requested amount by the entity. This award includes continued funding for 1 Full Time Jail treatment Master's Level Therapist. Requested amount is less than FY18 due to a decrease in insurance costs budgeted.
SOUTHEAST REGIONAL (DEARBORN, OHIO, SWITZERLAND)	Probation (Dearborn)	58,100.00	61,820.00	58,100.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
SPENCER	Community Corrections	33,700.00	33,700.00	33,700.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Part Time Case Manager (\$24,533) and monitoring equipment leasing (\$9,167)
SPENCER	Jail Treatment Services	0.00	8,238.14	8,238.00	New Request: We are recommending to award the request for 1 Part Time Jailer (\$1,138), \$100 program supplies, and \$7,000 for professional contract for cognitive programming.
SPENCER	Probation	61,500.00	61,500.00	61,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer.
ST. JOSEPH	Community Corrections	412,600.00	757,116.32	412,600.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Reception Diagnostic Case Manager, 2 Full Time Work Release Officers, 1 Full Time Reentry Coordinator, 1 Full Time Mental Health Case Manager, 1 Full Time GED Instructor, \$8,000 for 200 Series (operational supplies, drug testing, training materials), \$23,250 in 300 series (assessments/monitoring,/traveling/and training), and \$25,000 in 400 series home monitoring equipment, operational equipment).
ST. JOSEPH	Court Recidivism Reduction Program-Civil protection order court	123,500.00	59,808.00	59,808.00	We are recommending to award the reduced requested amount by the entity. This award includes continued funding for 1 Full Time Probation Officer and 1 Part Time Public Defender.
ST. JOSEPH	Jail Treatment Services	12,200.00	54,598.00	54,600.00	We are recommending same funding awarded in FY18. This award includes continued funding for operational expenses. In addition, we are recommending to award the request for 1 New Full Time Jail Treatment Coordinator.
ST. JOSEPH	Probation	185,000.00	456,959.00	167,793.00	We are recommending same funding awarded in FY18 less the request for the pretrial notification system. Indiana Office of Court Services provides notification technology to support that request. This award includes continued funding for 3 Full Time Probation Officers.
ST. JOSEPH	Prosecutor's Diversion	123,000.00	123,803.00	123,800.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Program Analyst, and 1 Full Time Compliance Officer. In addition, we are recommending to award the request to support increasing fringe costs of \$800.
STARKE	Community Corrections	133,537.00	133,537.00	133,537.00	We are recommending same funding awarded in FY18. This award includes continued funding for 2 Full Time Case Managers, 1 Full Time Licensed Addictions Counselor, 1 Full Time Therapeutic Community Case Manager, and drug testing supplies.
STARKE	Jail Treatment Services	75,763.00	75,763.00	75,763.00	We are recommending same funding awarded in FY18. This award includes continued funding for a therapeutic community within the jail.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
STARKE	Probation	63,000.00	63,000.00	63,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Pre-Trial Officer.
SULLIVAN	Community Corrections	48,000.00	48,000.00	48,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer.
SULLIVAN	Probation	65,900.00	51,794.08	51,300.00	We are recommending the same funding awarded in FY18, less one time capital expenses. This award includes continued funding for 1 Full Time Probation Officer, \$1,100 in series 200 (operational supplies and drug testing supplies) and \$600 for training.
TIPPECANOE	Community Corrections	0.00	490,772.93	0.00	We are not recommending to award funding for Tippecanoe County Community Corrections at this time as a result of the budget submission.
TIPPECANOE	Probation	83,600.00	93,468.00	84,700.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer and Series 300 (equipment leasing) . In addition, we are recommending to award the request of \$1,100.00 for increasing fringe costs.
TIPTON	Community Corrections	155,400.00	155,400.00	155,400.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Assistant Director and 1 Full Time Administrative Assistant, drug testing supplies, operational supplies, and contractual services for substance abuse treatment and education. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
VANDEBURGH	Community Corrections	210,000.00	210,000.00	210,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Counselor in Work Release, \$20,000 in class supplies, and \$20,000 in facilitator contracts.
VIGO	Community Corrections	225,400.00	225,401.00	225,400.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager, 4 Full Time Custody Officers, 1 Full Time Field Officer.
VIGO	Jail Treatment Services	0.00	380,000.00	380,000.00	New request : We are recommending to award the request for contractual services through Hamilton Center for Substance abuse treatment and Opioid Treatment.
VIGO	Probation	61,500.00	61,500.00	61,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer.
WABASH	Community Corrections	67,600.00	67,600.00	67,600.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer and \$10,000 in 300 series for equipment and travel/training.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
WABASH	Court Recidivism Reduction Program- Re-Entry Court Program	158,800.00	158,800.00	158,800.00	Re-Entry and Drug Court- We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Re-Entry Case Manager, 1 Home Service Coordinator, \$200 for operational expenses, and \$18,200 in 300 series for equipment leasing. Funding is approved to be used for both Drug and Re-Entry Courts. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
WABASH	Jail Treatment Services	26,200.00	26,200.00	26,200.00	We are recommending same funding awarded in FY18. This award includes continued funding for contractual client services with the Bowen Center.
WABASH	Probation	91,900.00	91,900.00	89,500.00	We are recommending the same funding awarded in FY18 for \$91,900 less \$2,400 for capital expenses awarded. This includes continued funding for 1 Full Time Probation Officer, operations supplies, travel/training, and computer software.
WABASH VALLEY REGIONAL (KNOX, PIKE)	Community Corrections	61,500.00	61,500.00	61,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager.
WABASH VALLEY REGIONAL	Court Recidivism Reduction Program (Knox)- Drug Court	61,500.00	81,000.00	81,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Case Manager; plus \$19,500 increase in funding for drug testing supplies.
WARRICK	Community Corrections	26,300.00	81,620.00	81,620.00	We are recommending same funding awarded in FY18. This award includes continued funding for the partial salary for a shared Field Officer with the Court Recidivism Reduction Program. In addition, we are recommending to award the requests for the partial salary to support 2 New Full Time positions (1 Program Assessor and 1 Program Facilitator) to be shared with Drug Court. Currently funding part of a Field Officer that is shared with Court Recidivism Reduction Program.
WARRICK	Court Recidivism Reduction Program- Drunk Driving and Drug Court	25,900.00	109,445.35	62,400.00	We are recommending same funding awarded in FY18. This award includes continued funding for a partial salary for shared Field Officer. In addition, we are recommending to award the partial salary for the requests for 2 New Full Time positions (1 Program Assessor and 1 Program Facilitator) to be shared with Community Corrections.
WAYNE	Community Corrections	143,100.00	143,100.00	143,100.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Coordinator for Home Detention/Electronic Monitoring, 1 Part Time Field Officer, 1 Part Time Quality Assurance staff member, and \$3,400 for drug testing supplies/incentives/vehicle supplies. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
WAYNE	Jail Treatment Services	24,500.00	24,500.00	24,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for a Quality Correctional Care contract to provide Moral Reconation Therapy.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
WAYNE	Probation	76,500.00	76,500.00	76,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer, \$11,250 in 200 series operational supplies, and \$3,750 for maintenance, travel/training. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
WELLS	Community Corrections	32,500.00	32,500.00	32,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for operational contracts and fringe expenses.
WEST CENTRAL REGIONAL (FOUNTAIN, MONTGOMERY, PARKE, VERMILLION, WARREN)	Community Corrections	347,000.00	283,175.00	283,175.00	We are recommending to award the reduced requested funding by the entity. This award includes the continued funding for Cognitive Based Therapy programming/materials, 1 Full Time Case Manager, 1 Part Time Quality Assurance position, equipment leasing, and a treatment contract.
WEST CENTRAL REGIONAL	Probation (Montgomery)	134,300.00	201,115.00	190,924.00	We are recommending same funding awarded in FY18. This award includes continued funding for 2 Full Time Probation Officers, Series 200 (operational supplies), and Series 300 (travel/training, treatment contract, cognitive behavioral programming, operational contracts). In addition, we are recommending to award the request for 1 New Full Time Probation Officer/Case Manager at \$53,624.00, which will support the Veteran's Court and Drug Court and \$3,000 in Series 400 expenses for operational expenses.
WEST CENTRAL REGIONAL	Probation (Parke)	50,400.00	50,400.00	50,400.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Drug Court staff member.
WEST CENTRAL REGIONAL	Probation (Fountain)	0.00	72,500.00	64,500.00	New Request: We are recommending to award \$64,500 of the requested funding to support 1 New Full Time Probation Officer and Series 400 expenses (\$3,000 for data processing equipment and office furniture).
WHITE	Community Corrections	66,100.00	157,400.00	157,400.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer and contracted substance abuse/addictions services.
WHITLEY	Community Corrections	183,000.00	258,132.81	187,000.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Field Officer, 1 Full Time Data Analyst, 1 Full Time Deputy Director plus an additional \$4,000 for drug court drug testing supplies. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
WHITLEY	Court Recidivism Reduction Program-Pre-Trial Services	0.00	18,474.39	18,475.00	New Request: We are recommending to award the requested funding for 1 Part Time Coordinator for Pre-Trial Services, travel/training, office supplies, and computer.

County/Regional Name	Entity	FY 18 1006 Funding Awarded	FY 19 1006 Funding Requested	FY 19 1006 Funding Recommended	FY 19 1006 Funding Notes
WHITLEY	Jail Treatment Services	24,100.00	24,100.00	24,100.00	We are recommending same funding awarded in FY18. This award includes continued funding for travel/training expenses and contractual expenses with a mental health provider.
WHITLEY	Probation	124,500.00	129,107.00	124,500.00	We are recommending same funding awarded in FY18. This award includes continued funding for 1 Full Time Probation Officer, 1 Full Time Field Officer, and travel/training. The awarded grant funds may not be used for staff raises in FY19. User fees may be used if available.
		<b>25,000,000.00</b>	<b>35,313,882.15</b>	<b>28,456,305.00</b>	