

County Applying	Agency	FY 2016		FY 2016 Funding Notes	FY 2017 Total 1006		FY 2017 Funding Notes	FY 2018 1006		FY 2018 1006 Funding Notes
		Funding Requested	Funding Awarded		Funding Requested	Funding Awarded		Funding Requested	Funding Awarded	
ADAMS	Community Corrections	85,609.00	44,200.00	1 FT CM Supervisor HD	179,124.00	57,900.00	\$13,700 (1 FT CM w/ benefits) Staff position going from part time to full time with grant funding request. Benefits to be paid from project income, base, and county general.	57,900.00	57,900.00	No additional funding requested or awarded. Continue funding at requested amount.
ADAMS	Court Recidivism Reduction Program	0	0.00	NA	195,403.00	94,300.00	\$82,300 (1 FT Drug Court Coordinator w/ benefits & PT Public Defender), \$6500 Incentives, drug testing, supplies, \$5500 contracted compliance officer	133,924.32	94,300.00	Recommend funding same amount as FY 17 for Drug Court.
ADAMS	Jail Treatment Services	0	0.00	NA	0.00	48,000.00	\$48,000 (Jail Treatment contract with Adams Memorial Hospital); the requested funding is included in Community Corrections requested funding	48,000.00	48,000.00	No additional funding requested or awarded. Continue funding at existing amount.
ADAMS	Probation	0	0.00	NA	88,749.00	61,500.00	1 FT high risk Probation Officer	72,839.00	61,500.00	Recommendation is for continued funding of staff position awarded in FY 2017.
ALLEN	Community Corrections	1,056,607.00	170,500.00	Expansion of Home Detention Personnel and increased supervision; 1 FT New Case Manager, 1 FT HD Officer	1,118,184.00	705,400.00	\$123,000 (1 EM dispatcher position and 1 HD officer w/ benefits); Vehicle and supplies maintenance at \$5,295; Equipment, leasing, insurance, and maintenance at \$368,730; 400 series- \$37,875; extra positions to become Recovery Works designated site	1,038,806.00	668,000.00	FY 17 awarded total of \$705,400.00 of which \$37,875.00 was in the 400 series for capital expenses. Entity is requesting \$333,406.00 more for FY 18 for three levels of supervision. FY 18 recommendation is no additional funding to be awarded. Continued funding at \$668,000.00 (This is less the capital one-time funding that was part of the FY 17 total.)
ALLEN	Probation	220,292.00	113,900.00	2 FT High Risk Sup. Offc. or (1 FT Intake Offc. And 1 FT High Risk Offc); expand existing services, computer updates, fringe benefits for staff	565,081.00	334,300.00	\$189,358 (3 new FT PO positions w/ benefits, \$4,858 salary adjustment to two base funded positions); \$9,700 for drug testing supplies; \$1,500 for travel/training; 400 series- \$4,837; additional \$2million- \$15,000 for MH assessments for pretrial	376,239.00	314,500.00	FY 2017 award of \$334,300.00 included one-time award of \$15,000.00 for Mental Health Assessments and \$4,837.00 for office equipment. Agency requested \$25,000.00 for Transitional Bed Space, which has been denied due to Recovery Works. Recommending same award as FY 2017 less the one-time and capital expense funding.
BARTHOLOMEW	Community Corrections	172,512.00	0.00	No funding recommended at this time.	380,563.50	363,100.00	1 FT Officer at \$61,500 total including benefits, \$100,000 for staff fringe due to increased insurance premiums. \$40,000 WRAP Program Manager Contract, \$21,600 WRAP Program supplies. Addl \$2 MIL: 1 FT WR position, cog beh training for staff and providers	366,100.00	366,100.00	Recommend continued funding less the one-time funding award in FY 2017, an additional award of \$61,500 for 1 FT Cognitive Trainer (Prob Officer) and maintenance of equipment expense.
BARTHOLOMEW	Probation	0	0.00	NA	199,488.00	202,400.00	Funding of 2 FT PO positions \$123,000, \$900 travel/training, \$500 office supplies. Addl \$2 MIL: Pretrial contract service data collection, text message reminder system through PBS, home monitoring equipment	133,000.00	133,000.00	Entity requested less funding in FY 2018 as compared to FY 2017. Recommend funding 2 FT POs \$123,000 as previously awarded and Pretrial Data Collection \$10,000 (split between EM and HD)
BLACKFORD	Community Corrections	105,748.00	15,500.00	Expansion for programming, EM, drug screens	114,904.00	130,400.00	\$123,000 (1 FT Field officer/trainer & 1 FT CM with benefits), \$700 insurance	130,400.00	130,400.00	Requested less than prior amount awarded. Award requested amount.
BLACKFORD	Jail Treatment Services	0	0.00	NA	0.00	8,800.00	1 FT FO/Trainer salary/fringe (shared with CC); the requested funding is included in Community Corrections requested funding	8,800.00	8,800.00	No additional funding requested or awarded. Continue funding at existing amount.
BOONE	Jail Treatment Services	0	0.00	NA	180,369.00	129,540.00	\$85,500 Series 200; \$42,040 Series 300; \$2000 Series 400	129,540.00	127,500.00	Recommend \$2000 less than requested due to previously awarding the same amount in FY 2017 for office equipment.
BOONE	Prosecutor's Diversion	0	0.00	NA	76,000.00	90,000.00	1 FT Dir/FO; \$27,500.00 EM/CM Contract & Drug Testing supplies; \$1000 Series 200	90,000.00	88,500.00	Recommend \$1,500 less than what is being requested due to salary increases. Project Personnel increases will need to be funded through Project Income and/or County General funding.
BROWN	Community Corrections	0	0.00	NA	52,937.00	70,300.00	1 FT Field Officer w/ benefits, \$8750 drug testing	70,300.00	25,400.00	Funding awarded in FY 17 for FT Field Officer/Case Manager has not been utilized to date. Average daily population for felons is very low. Only awarding 3 months of salary at this time with the intent of agency utilizing FY 2017 carryover for remainder of salary.
BROWN	Jail Treatment Services (New)*	0	0.00	NA	0.00	0.00	NA	17,260.00	15,000.00	Recommend encumbering funds for program pending technical assistance and final approval of treatment/program implementation plan.
BROWN	Probation	0	0.00	NA	109,055.00	64,600.00	1 FT Probation Officer \$61,500, travel/training, drug testing	64,600.00	0.00	Funding given in FY 17 has not been utilized to date. Original funding request for PO in FY 17 was requested again for FY 18. No recommendation at this time for continued funding.
BROWN	Prosecutors Diversion	0	0.00	NA	4,196.00	0.00	No funding recommended at this time.	0.00	0.00	NA
CASS/PULASKI	Community Corrections	0	0.00	NA	132,678.00	131,500.00	1 FT Director; \$70,000 Mental Health Serv. Contract	131,500.00	131,500.00	No additional funding requested or awarded. Continue funding at existing amount.
CLARK	Community Corrections	\$104,938.00	0.00	No funding recommended at this time.	504,883.00	175,000.00	\$123,000 (1 FT CM w/ benefits), 1 FT Forensic Diversion Coordinator; \$52,000 contract with Life Springs Therapist for FD Program	175,000.00	175,000.00	No additional funding requested or awarded. Continue funding at existing amount.
CLARK	Jail Treatment Services (New)	0	0.00	NA	0.00	0.00	NA	68,480.00	67,000.00	Recommend funding full-time facilitator and classroom expenses.
CLARK	Probation (New)	\$121,939.50	0.00	No funding recommended at this time.	254,656.00	8,000.00	Addl \$2 MIL: awarded one time funding for travel/training, office equipment and data processing equipment	189,940.00	124,000.00	Recommend to fund 2 FT staff (QA Officer and Intake Officer) and office supplies.
CLAY	Community Corrections	71,537.00	0.00	No funding recommended at this time.	25,000.00	25,000.00	HD/EM - scanning system (one time funding under 400 series)	0.00	0.00	NA
CLINTON	Community Corrections	49,432.00	49,500.00	1 FT Field Off- expansion of HD Program	91,732.92	68,600.00	Continue funding 1 FT FO; \$7100 misc. expenses (200/300 Series)	91,100.00	68,600.00	Recommend continued funding same amount awarded in FY 17 minus Jail Treatment \$22,500.

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CLINTON	Jail Treatment Services	0	0.00	NA	0.00	22,500.00	Contracts & Travel/Training; the requested funding is included in Community Corrections requested funding	141,636.52	22,500.00	Recommend continued funding for existing jail treatment. The additional amount in the entity's request appears to be for a Sheriff work release (jail operations).
CLINTON	Probation	26,148.00	26,200.00	1 FT Prob Off	51,219.51	61,500.00	Continue funding 1 FT PO	88,212.08	61,500.00	Request is for one additional Probation Officer/Field Officer position; however, it appears that this position is already in place (no supplanting of funds). Recommendation is to continue funding previously awarded position in FY 2017.
DAVISS	Community Corrections	0	0.00	NA	112,369.00	67,681.00	1 FT EBP Program/QA Manager; \$1,500 travel/training; 400 series- \$1,500	67,681.00	67,681.00	No additional funding requested or awarded. Continue funding at existing amount.
DAVISS	Jail Treatment Services	0	0.00	NA	0.00	19,319.00	1 FT JT Facilitator; \$5,000 for JT supplies; the requested funding is included in Community Corrections requested funding	19,319.00	19,319.00	No additional funding requested or awarded. Continue funding at existing amount.
DECATUR	Community Corrections	35,500.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
DECATUR	Probation	0	0.00	NA	0.00	0.00	NA	63,068.00	61,500.00	Recommend encumbering funds in the amount of \$61,500.00 for 1 FT PO with contingency that agency works with IDOC for technical assistance. County scored low on collaboration plan and low on grant.
DEKALB	Community Corrections	0	0.00	NA	950,683.00	0.00	Funding request for WR although it is not scheduled to be open in FY 17	100,950.00	95,700.00	Recommend funding for one full-time intake officer or pre-trial officer at \$61,500.00, travel/training, office equipment, and equipment leasing. Additional funding requested is for salary increases to promote existing staff, which has been denied.
DEKALB	Probation	0	0.00	NA	62,300.00	68,900.00	\$61,500 (1 FT PO w/ benefits); \$4,600 (Contracts and travel/training); 400 series; \$2800	62,300.00	62,300.00	Total amount requested was awarded.
DELAWARE	Community Corrections	273,128.00	0.00	No funding recommended at this time.	218,444.00	146,000.00	\$123,000 (1 FT Program Coordinator, 1 FT Jail Diversion Coordinator w/benefits)	146,000.00	137,300.00	Recommend continued funding; less the one-time capital expenses awarded in FY 2017 in the amount of \$8,714.00.
DELAWARE	Probation	52,153	0.00	No funding recommended at this time.	72,333.00	0.00	No funding recommended at this time.	0.00	0.00	NA
DUBOIS	Community Corrections	335,454.50	55,800.00	1 FT CSM; expansion of work release services	316,781.00	240,300.00	\$184,500 (1 FT Intake Specialist, 1 FT Field Officer, 1 FT Drug Court Case Manager); plus FY2016 funding	240,300.00	240,300.00	No additional funding requested or awarded. Continue funding at existing amount.
DUBOIS	CRRP/drug court	65,059.05	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
ELKHART	Community Corrections	431,061.00	0.00	No funding recommended at this time.	1,413,599.54	326,318.00	3 FT CO w/ benefits; 200 series- \$27,500; sentinel monitoring equipment; additional \$2mil- \$9,800 for travel/training	641,240.00	316,600.00	Recommend no additional funding; continue funding at previously awarded amount as in FY 2017, less the amount awarded in the one-time capital expenses.
ELKHART	Jail Treatment Services	0	0.00	NA	0.00	157,882.00	MH Contract, 1 FT Program Officer/Facilitator w/ benefits; travel/training; \$1750 series 400; the requested funding is included in Community Corrections requested funding	273,555.00	157,900.00	Recommend continued funding same amount as awarded in FY 2017.
ELKHART	Probation	136,561	0.00	No funding recommended at this time.	148,360.00	125,000.00	\$123,000 (2 FT PO w/benefits); \$2,000 series 200	143,205.00	125,000.00	Additional funds are for staff salary increases. Recommend continued funding as awarded in FY 2017.
FAYETTE	Community Corrections	97,302.00	45,800.00	1 FT CM/FO	455,583.80	69,125.00	1 FT CM & partial salaries for 1 CM and 1 CBT Coordinator, \$8150 in contracts, \$430 in program supplies	79,625.00	69,100.00	Request appears to be raises for staff, overtime pay, Forensic Diversion indigent fees for medical/mental health. Additional request \$10,500 not being recommended at this time. Continue prior funding amount.
FAYETTE	Jail Treatment Services	0	0.00	NA	0.00	114,975.00	1 FT CM & 1 FT CBT Coordinator w/ benefits. Staff are shared with CC. The Jail Treatment amount for requested funding is included within Community Corrections funding request.	184,475.00	176,500.00	Requesting additional \$9,500. Not recommending: 7,500 for Sheriff's Dept salaries, Probation & Community Corrections Staff to facilitate classes outside of regular work day or \$2,000 raises for previously funded 1006 positions. Recommend: Prior funding for 2 FT CBT Facilitators/CMs, workbooks/rewards, contract with Norchem & CBT Facilitator/CM (salary/fringe). *2 FT CBT Facilitators are shared with CC.
FAYETTE	Probation	159,377.00	41,700.00	1 FT Admin Asst. (Liason with CC)	263,780.63	171,200.00	\$123,000 (2 FT Prob officers w/ benefits), \$3000 travel/training, \$3500 400 series	167,700.00	167,700.00	Recommendation to continue prior funding less the amount awarded in FY 2017 for one-time capital expenses.
FLOYD	Community Corrections	163,609.41	81,800.00	1 FT Re-Entry Coordinator HD/EM	327,886.00	262,500.00	1 FT Re-Entry Coordinator w/benefits under HD/EM \$81,800; Veteran's Court: \$180,700 for 4 FT staff, contracts, monitoring devices, incentives, drug testing supplies, transportation, vehicles, equipment, postage, travel/training. \$2000 in 400 series)	246,984.00	260,500.00	Recommend continued funding of Re-entry Coordinator (HD/DR) at \$81,800.00 and Veteran's Court at \$178,700.00 (subtracting the \$2000 in one-time capital expenses).
FLOYD	Jail Treatment Services	0	0.00	NA	99,016.00	92,400.00	1 FT Re-Entry Coordinator, \$28,900 contracts, \$3500 in 400 series	107,916.00	89,100.00	Recommend continued award of one FT Re-entry Coordinator position as requested in FY 2017, plus the requested 300 series amount. Application, for this level of supervision, included a partial salary for a Cognitive Behavioral Coordinator that had not been awarded (position previously funded through pre-1006 and project income).
FLOYD	Probation	144,109.41	0.00	No funding recommended at this time.	194,605.04	123,000.00	2 FT Positions	147,207.00	125,500.00	Additional request appears to be for salary increases. Recommend continued funding at prior FY 2017 amount for staff positions and additional funds for drug testing supplies, office equipment, and travel/training.
GIBSON	Community Corrections	4,200	0.00	No funding recommended at this time.	0.00	0.00	NA	73,864.00	61,500.00	Recommend encumbering funds in the amount of \$61,500.00 for 1 FT Field Officer with contingency that agency works with IDOC for technical assistance. County scored low on collaboration plan.
GIBSON	Probation	34,204.02	0.00	No funding recommended at this time.	34,204.02	0.00	No funding recommended at this time.	0.00	0.00	NA
GRANT	Community Corrections	60,920.00	0.00	No funding recommended at this time.	113,077.00	64,000.00	1 FT FO; 200 series- \$100 office supplies; 300 series- \$1,500 for travel/training; 400 series- \$900 for computer	64,000.00	64,000.00	No additional funding requested or awarded. Continue funding at existing amount; includes 400 series \$900 for PBT monitor/taser, do not include in FY 19
GRANT	Court Recidivism Reduction Program	104,195.00	88,700.00	1 FT Screening Off	184,601.00	165,800.00	additional \$2mil- 1 FT Pretrial Off; 300 series- \$15,600 for Contract	165,800.00	165,800.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Jail Treatment Services	0	0.00	N/A	0.00	52,500.00	additional \$2mil- Milestone Contract; the requested funding is included in Community Corrections requested funding	52,500.00	52,500.00	No additional funding requested or awarded. Continue funding at existing amount.

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GRANT	Probation	82,733.00	82,800.00	1 FT Prob Off	82,800.00	82,800.00	Continue funding 1 FT Prob Off	82,800.00	82,800.00	No additional funding requested or awarded. Continue funding at existing amount.
GRANT	Prosecutor's Diversion	0	0.00	N/A	75,988.00	61,500.00	Additional \$2mil- Continue funding 1 FT Diversion Off.	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
GREENE	Community Corrections	237,238.00	157,700.00	WR Expansion; 1 FT Field Offc., 3 FT Corr. Offc.	157,700.00	157,700.00	No additional funding requested	200,298.00	200,300.00	Recommend prior amount funded plus additional funding for 1 FT QA staff person; salary less than max. cap.
HAMILTON	Community Corrections	601,683.31	63,000.00	1 FT FSC	618,559.00	479,600.00	4 FT Living Unit Coords; 1 FT CM, 1 FT Intake; \$22,100 Series 200; \$25,500 for Contracts	479,600.01	479,600.00	No additional funding requested or awarded. Continue funding at existing amount.
HAMILTON	Court Recidivism Reduction Program	0	0.00	NA	200,000.00	184,500.00	Additional \$2mil- 3 FT Screening Analysts	460,866.00	184,500.00	Recommend continued prior funding awarded in FY 2017. Not recommending additional funding for more staff at this time.
HANCOCK	Community Corrections	129,028.00	48,600.00	1 FT CM/FO HD/WR	48,600.00	48,600.00	1 FT CM/FO HD/WR	48,600.00	48,600.00	No additional funding requested or awarded. Continue funding at existing amount.
HANCOCK	Jail Treatment Services	0	0.00	NA	24,000.00	24,000.00	1 MRT Instructor	24,000.00	24,000.00	No additional funding requested or awarded. Continue funding at existing amount.
HANCOCK	Probation	115,320.00	48,700.00	1 FT PO	100,240.00	48,700.00	Continue funding 1 FT PO	48,700.00	48,700.00	No additional funding requested or awarded. Continue funding at existing amount.
HARRISON	Community Corrections	0	0.00	NA	44,005.40	44,000.00	\$36,000 (EBP contracted services & classes for clients, travel/training), \$6,000 supplies, \$2,000 office equipment	52,050.00	44,000.00	Recommendation is to provide continued funding at FY 2017 rate. Additional funding was being requested in the 300 series for drug testing, equipment leasing, travel/training.
HARRISON	Probation	0	0.00	NA	76,116.00	0.00	No funding recommended at this time.	68,000.00	0.00	Recommendation is not to fund position at this time. This a collaborative effort with Washington County in which the county asked for Court Coordinator for this new program. Discussion with Court Services and agreed not to fund at this time until program has been established.
HENDRICKS	Community Corrections	276,600.00	57,200.00	1 FT CSM/Field Officer; expansion of Wrilevel of supervision personnel and offender meals	364,324.00	393,600.00	\$70,000 2 FT officers (benefits paid from county general); \$15,000 200 series; \$1,400 300 series; \$50,000 400 series; additional 2mil- \$200,000 at end of year for 1CM, drug test supplies, and contract with Willow	393,600.00	243,200.00	Funding is for continued support of staff funded in FY 2016 and FY 2017, which is 1 FT CM/Field Officer with benefits, 2 FT officers with benefits paid by county general, and 1 FT case manager (Pre-trial), for a total of \$193,000.00 in staff salaries and benefits. Also included are the expenses listed in the 200 and 300 series. Not recommending funding one-time capital expenses in the amount of \$105,000.00
HENDRICKS	Court Recidivism Reduction Program	0	0.00	NA	0.00	0.00	NA	81,000.00	0.00	New entity requesting 1 FT PO/Drug court coordinator, drug testing supplies, incentives, travel/training, and printing. Not recommending any funding at this time due to program currently in operation and has been funded from another source since 2011. Program is not new or an expansion, appears to be a supplanting of funds.
HENDRICKS	Probation	\$70,000.00	0.00	No funding recommended at this time.	242,300.00	173,500.00	\$123,000 (2 FT PO w/ benefits); \$18,000 series 400; additional 2 million- \$32,500 for 1 FT field officer and drug test supplies	173,500.00	173,500.00	No additional funding requested or awarded. Continue funding at existing amount.
HENDRICKS	Prosecutors Diversion	\$28,000.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
HENRY	Community Corrections	219,907.00	38,200.00	1 FT Field Offc.; expansion of HD services	135,646.00	128,939.00	200 series- \$1000 for EM; 300 series- \$87,000 contracts; 400 series- \$2,000	168,894.00	167,500.00	Recommend funding prior 1006 award plus additional contract funding for alcohol and drug education services, drug testing supplies.
HENRY	Jail Treatment Services	0	0.00	NA	0.00	6,761.00	1 Program Facilitator contract/supplies; the requested Jail Treatment funding is included within the Community Corrections funding request.	4,700.00	4,700.00	Recommend funding for facilitator contract and office supplies.
HENRY	Probation	105,108.00	66,500.00	1 FT PO to cover expanded services/hours. Office will be at CC	108,608.00	106,500.00	1 FT PO \$66,500, \$24,700: equip leasing, data collection program, offender monitoring, assessments, \$8200 series 400 capital expenses	108,700.00	98,300.00	Recommend prior FY 17 award minus one-time capital expenses in the amount of \$8200.
HOOSIER HILLS REGIONAL	Community Corrections	113,732.00	60,500.00	2 FT CMs in Day Reporting (Amount originally allocated was only for 9 months @ \$60,500. Funding increased in FY 17 to \$90,750)	366,565.00	295,650.00	2 FT CMs, 1 FT Prog Support Specialist, \$10,000 drug testing, office supplies, \$6400 rental, travel/training, \$4000 series 400; Addl \$2 MIL: \$4,000 one time funding for preventative maint, travel/training	457,525.00	364,700.00	Recommendation is to continue previously awarded amount, an additional FT staff person for Problem Solving Veteran's Court, travel/training, Drug Testing, and Data Processing. \$4000 series 400 award from FY 17 not being awarded.
Hoosier Hills Regional	CRRP	5,000.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
HOOSIER HILLS REGIONAL	Jail Treatment Services (New)	0	0.00	NA	0.00	0.00	NA	54,502.00	54,500.00	Recommend 1 FT CM/CBT Facilitator (salary did not meet max. cap). Office Supplies, Data Processing Equip, printing, travel/training.
HOOSIER HILLS REGIONAL (ORANGE)	Probation	\$36,432.00	0.00	No funding recommended at this time.	45,020.00	62,500.00	1 FT PO, \$1000 travel/training	62,500.00	62,500.00	No additional funding requested or awarded. Continue funding at existing amount.
HOWARD	Community Corrections	256,762.00	51,000.00	1 FT CC CM	1,302,110.00	51,000.00	Continue funding 1 FT CC CM Position	1,260,890.00	659,600.00	Continue receiving same 1006 funding for Electronic Monitoring Case Manager and \$608,600 for the new work release level of supervision.
HOWARD	Probation	0	61,400.00	1 FT Prob Off (Requested amount listed under CC total request)	121,962.04	61,400.00	Continue funding 1 FT PO	140,635.00	61,500.00	Recommend continued funding for 1 FT PO
HUNTINGTON	Community Corrections	379,518.74	0.00	No funding recommended at this time.	274,171.98	123,000.00	1 FT Trainer; 1 FT CM	138,962.00	139,000.00	Recommend continued funding of the staff provided in FY 2017 plus the additional request for the building lease. County will need technical assistance for collaboration plan.
HUNTINGTON	Probation	182,704.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
HUNTINGTON	Court Recidivism Reduction Program	86,096.30	86,100.00	1 FT Prob Off/Coord	104,751.31	92,500.00	Continue funding 1 FT Prob Off/Coord; \$6400 for fringe, Series 200, 300, & 400	92,500.00	90,200.00	Recommend continued FY 2017 funding minus the one-time capital expense of \$2,300 in 400 series.

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JACKSON/JENNINGS	Community Corrections	102,230.00	38,700.00	1 FT Drug Court Coordinator	288,700.00	288,700.00	\$77,500 1 FT CM, 1 PT EBP Coord, \$21,500 drug testing, vehicle supplies \$146,000 (Track Group, Norchem, Total Ct Services, travel/training) \$5000 series 400	288,700.00	283,700.00	Recommend continued FY 2017 funding minus the one-time capital expense of \$5,000 in 400 series.
JASPER	Community Corrections	184,927.00	0.00	No funding recommended at this time.	177,698.00	184,500.00	1 FT Asst. Dir/EBP Coord ; 1 FT CM, 1 FT Off.	184,500.00	184,500.00	No additional funding requested or awarded. Continue funding at existing amount.
JAY	Community Corrections	25,680.00	25,700.00	1 PT Educator, 1 PT CM	108,573.75	57,488.66	Asst. Director w/ benefits (shared with JT)	57,488.66	57,500.00	No additional funding requested or awarded. Continue funding at existing amount.
JAY	Jail Treatment Services	0	0.00	NA	0.00	49,211.34	PT educator within Jail Treatment, partial salary of Asst. Director; the requested funding is included in Community Corrections requested funding	49,211.34	49,200.00	No additional funding requested or awarded. Continue funding at existing amount.
JEFFERSON	Community Corrections	105,830.00	56,600.00	1 FT Program Manager HD	357,461.00	310,600.00	\$133,000 (2 FT staff/benefits, 1 PT Facilitator), 400 series \$3600. Addl \$2 MIL: \$117,400 1 FT Data Analyst, 1 FT CM	310,600.00	307,000.00	Recommend prior awarded amount minus \$3600 from 400 series awarded in FY 2017.
JEFFERSON	Jail Treatment Services	0	0.00	NA	0.00	20,000.00	\$15,000 1 PT Program Facilitator, \$5000 supplies; the requested funding is included in Community Corrections requested funding	20,000.00	20,000.00	No additional funding requested or awarded. Continue funding at existing amount.
JOHNSON	Community Corrections	309,780.00	42,700.00	1 FT Field Officer, 1 FT CM under HD	357,157.00	223,100.00	\$123,000 (1 FT CM, 1 FT Field Officer w/benefits) \$2200 supplies 200 series, \$32,750 Contracts for monitoring equip., \$21,200 400 series. Addl \$2 MIL: \$1200 one time funding: data processing equip/travel & training	223,100.00	200,700.00	Recommend prior awarded amount minus \$22,400 from 400 series awarded in FY 2017.
JOHNSON	Court Recidivism Reduction Program	0	0.00	NA	52,675.00	52,700.00	\$51,875 (1 FT CM, travel/training)	52,700.00	52,700.00	No additional funding requested or awarded. Continue funding at existing amount.
JOHNSON	Probation	37,327.00	25,500.00	1 FT Service Coordinator	286,589.00	187,900.00	\$136,600 (2 FT positions w/ benefits and partial salary towards Service Coordinator that was funded in FY16), \$7800 contracts, \$18000 series 400	212,495.00	212,500.00	Recommend prior awarded amount minus the one-time capital expense (\$18,000) and awarded one new additional FT PO for intensive probation (salary did not meet max. cap).
LAKE	Community Corrections	469,261.78	159,500.00	1 Ft Admin. Asst.; 1 FT Prgrm Inst.; 5 PT Custody Staff	886,865.70	653,000.00	Continue funding of previous; add 3 FT staff & 2 PT staff; \$120,000 Drug Testing; \$154,000 contract/monit.	1,165,876.00	945,000.00	Funding includes FY 2017 funds awarded at \$653,000.00, a new Mental Health Court, and one new FT CM for Pre-Trial.
LAKE	Court Recidivism Reduction Program	0	0.00	N/A	118,950.00	42,500.00	2 PT positions & FICA (\$22,500); \$14,200 Series 200; \$5,800 Series 300; additional 2mil- \$3,500 one time funding for drug test supplies and travel/training	69,500.00	42,500.00	Funding requested represents an increase for drug testing supplies and travel/training expenses. Recommendation is to award same amount as FY 2017.
LAKE	Probation	\$65,634.00	0.00	No funding recommended at this time.	351,535.00	0.00	No funding recommended at this time.	0.00	0.00	NA
LAPORTE	Community Corrections	122,334.00	0.00	No funding recommended at this time.	262,858.49	123,000.00	1 FT CM & 1 FT Off.	123,000.00	123,000.00	No additional funding requested or awarded. Continue funding at existing amount.
LAPORTE	Court Recidivism Reduction Program	0	0.00	NA	75,000.00	40,000.00	Drug Testing	40,000.00	40,000.00	No additional funding requested or awarded. Continue funding at existing amount.
LAPORTE	Probation	43,094.83	0.00	No funding recommended at this time.	71,575.28	69,600.00	1 FT PO; \$4,500 Series 200; \$2,100 Series 300 & \$1,500 Series 400	69,600.00	67,500.00	Recommend prior awarded amount minus \$2100 for MRT training provided in FY 2017.
LAWRENCE	Community Corrections	224,496.00	20,500.00	1 PT CM; Continuation of Problem Solving Court 2	187,417.00	88,000.00	Continue funding 1 PT CM \$20,500, New funding for FY 17: \$61,500 (1 FT Case Manager w/ benefits); additional 2MIL- \$6000 one time funding for drug test supplies and travel/training	82,000.00	82,000.00	Continue prior funding less 400 series expenses from FY 17. No additional funding requested; request was for \$6000 less than what was awarded in FY 2017 due to one-time capital expenses.
LAWRENCE	Court Recidivism Reduction Program	0.00	0.00	NA	240,007.00	118,300.00	ADAPT program (alcohol and drug treatment court)	121,088.00	118,300.00	Recommendation is to continue funding at previously awarded amount.
LAWRENCE	Probation	235,087.00	160,000.00	2 FT Case Mgr. 1 FT Field Off.; continuation of Problem Solving Court 2	456,894.00	236,900.00	probation supervision - \$75,242; Superior Court 1 DV Court - \$76,684; Superior Ct 2 Problem Solving Court \$84,974	234,412.00	236,900.00	Recommendation is to continue funding at previously awarded amount.
MADISON	Community Corrections	313,743.00	86,300.00	2 FT CMs in WR, 1 PT CM in WR	566,770.00	334,400.00	\$246,000 (4 FT CM w/ benefits), \$2100 drug testing supplies	335,293.00	334,400.00	Recommendation is to continue funding at previously awarded amount. Funding is for 5 FT CMs and 1 PT CM. Award for 2016 did not cover entire year of salary/fringe for each CM, therefore position was reduced from 2 FT to 1 FT
MADISON	Court Recidivism Reduction Program	0	0.00	NA	211,644.34	194,500.00	\$184,500 (Funding for continued 2 FT CMs due to loss of previous grant funding 1 new FT CM w/ benefits) \$10,000 drug testing supplies	222,519.00	222,600.00	Recommend same amount as was awarded in FY 2017 plus the addition of a PT Deputy Prosecutor position; 400 series- \$12,300 for data processing equip and work crew equip
MADISON	Jail Treatment Services	0	0.00	NA	0.00	30,000.00	Jail treatment request for contracted mental health service; the requested funding is included in Community Corrections requested funding	30,000.00	30,000.00	No additional funding requested or awarded. Continue funding at existing amount.
MADISON	Probation	48,854.00	0.00	No funding recommended at this time.	446,425.00	205,300.00	\$184,500 (3 FT PO's with benefits), \$300 vehicle supplies, \$500 cell phones, 400 series \$20,000	274,541.00	201,100.00	Recommend prior awarded amount minus \$20,000 for one-time capital expenses and additional amount for software and technology upgrades.
MADISON	Prosecutors Diversion	0	0.00	NA	43,060.00	0.00	No funding recommended at this time.	0.00	0.00	NA
MARION	Community Corrections	2,389,444.00	1,100,000.00	HD Positions; 3 FT Field/CSM; 3 FT Intake Specs.; 3 Alert Specs; 2 Eve. Monitors	6,006,375.54	3,342,200.00	\$1,537,200 Request includes Work Release, Electronic Monitoring, & Jail Treatment. \$705,000 call center	3,641,105.00	2,734,100.00	Recommendation is to provide no additional funding for increased staffing at this time and to continue funding prior amount awarded in FY 2017 minus the one-time capital expenses for SRS and various expenses in the 400 series.
MARION	Court Recidivism Reduction Program (Drug and Reentry)	0	0.00	NA	556,659.85	363,600.00	4 FT Positions plus \$89,000 for Series 300 (additional \$11,000 to come out of pre-1006 funding); agency also receives \$53,585.00 in Pre1006 funding.	398,050.00	335,000.00	No additional recommendation at this time due to substantial increase in funding in FY 2017. Recommend prior awarded amount in FY 2017.
MARION	Court Recidivism Reduction Program (MHC)	0	0.00	NA	580,242.50	154,800.00	*Agency also receives Pre1006 funding \$300,000.00	154,800.00	154,800.00	No additional funding requested or awarded. Continue funding at existing amount.
MARION	Jail Treatment Services	0	0.00	NA	0.00	258,400.00	1 FT Team Coord; 3 FT Beh. Mgrs.; \$5,000 Series 200; \$7,400 Series 400. The requested Jail Treatment funding is included within Community Corrections funding request	537,566.00	319,900.00	Recommend prior funding amount awarded in FY 2017 plus an additional FT position. Agency may elect to hire for either the Behavioral Manager or the Community Corrections Liaison.
MARION	Probation	0	0.00	NA	850,340.73	518,900.00	7 FT POs with benefits; 200 series- \$87,440 for office, vehicle, and drug testing supplies; 300 series- \$900 for postage	1,031,265.00	641,900.00	Recommendation is to fund (2) new Pre-Trial Officer positions plus prior FY 2017 award amount.
MARION	Prosecutor's Diversion	0	0.00	NA	549,743.24	282,600.00	1 FT PO, 1 FT Dept Pros, 1 FT admin/paralegal; 200 series- \$800 for office supplies, misc supplies/SA fees - \$20,400, parking \$660/year; 300 series- \$2,447 telephone and travel/training; 400 series- \$4,000 office equipment	285,004.00	282,600.00	Recommendation is to fund prior awarded amount as in FY 2017. No additional funding.

County Applying	Agency	FY 2016 1006		FY 2017 Total 1006		FY 2018 1006		FY 2018 1006		FY 2018 1006 Funding Notes
		Funding Requested	Funding Awarded	Funding Requested	Funding Awarded	Funding Requested	Funding Awarded			
MARION	Court Recidivism Reduction Program (vet court)	0	0.00	NA	72,235.00	0.00	No funding recommended at this time.	130,980.00	66,600.00	Indianapolis Veterans Court is being funded through a start-up grant from the U.S. Dept. of Justice-Bureau of Justice Assistance for 3 years; accordingly to what is notated in the grant, the start date was 10/1/15, which would allow funding through 10/1/18; recommendation is to fund a new Supervision Officer FT position and supplies series.
MARSHALL	Community Corrections	0	0.00	NA	70,500.00	23,000.00	One time funding for teaching supplies and data processing	59,195.35	59,200.00	Recommendation is to provide one new FT Case Manager position (salary does not meet max. cap)
MARSHALL	Jail Treatment Services	0	0.00	NA	0.00	39,500.00	\$35,000 (2 PT positions); \$3,000 MRT; \$1,500 travel/training ; the requested funding is included in Community Corrections requested funding	39,500.00	39,500.00	No additional funding requested or awarded. Continue funding at existing amount.
MARSHALL	Prosecutor's Diversion	0	0.00	NA	42,000.00	0.00	No funding recommended at this time.	59,600.00	59,300.00	Recommendation is to fund one FT Diversion Officer and travel/training expenses.
MARTIN	Community Corrections	91,813.00	0.00	No funding recommended at this time.	203,900.00	149,000.00	\$58,200 (1 FT Program Manager-shared with JT); \$5,287 professional contracts; additional \$2million- \$85,500 one time expense	63,496.00	63,500.00	Recommendation is to continue funding at prior awarded amount minus the one-time capital expenses for office relocation.
MARTIN	Jail Treatment Services	0	0.00	NA	0.00	21,300.00	\$500 (jail treatment incentives); \$20,800 for shared 1 PT Specialist between JT and EM; the requested funding is included in Community Corrections requested funding	21,304.00	21,300.00	Recommendation is to continue funding at prior awarded amount for PT Specialist.
MIAMI	Community Corrections	60,000.00	60,000.00	CBT Program	107,670.00	121,500.00	\$61,500 (1 FT FO w/ benefits)	121,500.00	121,500.00	No additional funding requested or awarded. Continue funding at existing amount.
MIAMI	Probation	0	0.00	NA	288,933.31	196,000.00	\$123,000 (2 FT PO w/ benefits); 400 series- \$18,000; additional \$2million- \$55,000 for EM software updates	120,000.00	120,000.00	Request is less than amount previously requested and awarded.
MONROE	Community Corrections	292,576.46	169,600.00	2 FT case managers; Expansion of HD/EM monitoring to include Corrisoft Technology Based Services	1,183,610.08	617,700.00	\$369,000 (2 FT CM, 1 FT CQI Supervisor, 2 FT FO, 1 FT PSC CM w/benefits; 400 series- \$63,600; additional \$2 million- \$15,500 for office supplies/software	538,600.00	538,600.00	Recommend continued funding of FY 2017 awarded amount minus prior awarded 400 series (\$79,100).
MORGAN	Community Corrections	347,963.00	117,700.00	1 FT Res. Coord and 1 FT Re-Entry Officer for jail treatment services	491,766.00	165,378.00	Funding awarded for 2 FT community supervision assistants under HD/EM; 200 series- \$5,500; 300 series- \$2,500; 400 series- \$36,000 (all under EM)	165,378.00	129,400.00	Recommendation is for continued funding of staff awarded in FY 2017 minus prior award for 400 series (\$36,000)
MORGAN	Jail Treatment Services	0.00	0.00	Funded under Community Corrections for FY 16.	0.00	213,122.00	1 FT Re-Entry Specialist w/ benefits; additional \$2million- \$32,300 one time funding for IRAS assessor in jail and MRT. Jail Treatment funding is included within Community Corrections request for funding	180,822.00	180,800.00	Recommendation is for continued funding of staff awarded in FY 2017 and additional misc. expenses. (Funding is for 3 FT positions)
NOBLE	Community Corrections	149,263.30	0.00	No funding recommended at this time.	135,871.00	143,600.00	\$123,000 (1 FT CM within EM, 1 FT CM within EM); 400 series- \$20,546 for EM/office equipment	143,600.00	138,000.00	Recommendation is to continue funding for two FT staff and equipment leasing; total is less the one-time capital expenses awarded in FY 2017.
NOBLE	Probation	59,426.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
NOBLE	Court Recidivism Reduction Program	0	0.00	NA	77,523.00	77,523.00	1 FT PO with benefits)	77,523.00	77,600.00	No additional funding requested and no additional awarded.
NORTHEAST REGIONAL	Community Corrections	567,645.38	81,200.00	1 FT Steuben PO- position is collab effort between CC and APD, will serve both agencies	808,814.50	420,500.00	\$307,500 (5 FT staff w/ benefits); 300 series- \$19,800 Lagrange satellite office; 400 series- \$12,000 office supplies	359,000.00	359,000.00	Request for FY 2018 is less than request and awarded in FY 2017. Recommendation is to fund at requested amount.
NORTHEAST REGIONAL (LAGRANGE)	Probation	81,125.00	0.00	No funding recommended at this time.	81,125.00	61,500.00	\$61,500 (1 FT PO w/benefits)	123,000.00	123,000.00	Recommendation is to continue funding for one existing full-time P.O. and an additional new P.O. for Problem Solving Court.
NORTHEAST REGIONAL (STUEBEN)	Probation	76,425.00	0.00	No funding recommended at this time.	35,512.50	61,500.00	\$61,500 (1 FT PO w/ benefits)	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
NORTHEAST REGIONAL (LAGRANGE)	CRRP	0	0.00	NA	116,676.24	0.00	No funding recommended at this time.	0.00	0.00	NA
Owen	Community Corrections	24,300.00	16,100.00	WWIT Counselor and programming materials	233,067.00	118,800.00	\$61,500 - 1 FT FO w/ benefits for collab w/ probation; 300 series- \$8,200 insurance/travel/training; 400 series- \$1,000 supplies; additional \$2million- \$32,000 one time for vehicle and WWIT expansion	145,800.00	145,800.00	Additional funding requested is for an additional FT PO position. Recommendation is to continue FY 2017 funding amount and include the additional amount for the position.
OWEN	Probation	51,460.00	0.00	No funding recommended at this time.	13,417.00	0.00	No funding recommended at this time.	0.00	0.00	NA
OWEN	CRRP	0	0.00	NA	77,472.00	0.00	No funding recommended at this time.	0.00	0.00	NA
PERRY	Community Corrections	154,970.66	38,700.00	1 FT Case; Sustain and expand existing HD/EM Levels of Supervision	41,900.00	56,200.00	\$17,500 (1 PT Day Reporting FO position)	59,019.00	56,200.00	Recommendation is to continue prior funding amount. Increased amount appears to be staff salary increases.
PORTER	Community Corrections	91,208.00	43,200.00	1 FT Pgrm. Fac.	514,642.00	331,900.00	\$123,000 (1 FT FO & 1 FT Case Manager w/ benefits); series 200- \$15,200 supplies; series 300- drug testing/lab fees; series 400- \$1,800 office equipment; additional \$2million- \$128,500 for 2 FT PT positions, travel/training, 2 laptops	269,578.00	334,200.00	Entities request was lower than what was requested and awarded in FY 2018. Requested a PT Public Defender in Jail Treatment, which needs to be moved to CC Budget. Recommend funding at requested amount plus the PT Public Defender.
PORTER	Jail Treatment Services	0	0.00	NA	0.00	152,000.00	jail treatment contractual services; the requested funding is included within Community Corrections requested funding	315,268.00	213,500.00	Award is for continued JT funding from FY 2017 in the amount of \$152,000.00 and additional funding of 61,500 for the FT CM position.
POSEY	Community Corrections	19,920.00	0.00	No funding recommended at this time.	142,262.44	0.00	No funding recommended at this time.	431,813.00	413,800.00	Recommendation is to fund 6 new CO positions at max. cap and one-time capital expenses, i.e. bunks, mattresses, property boxes, lockers.
PUTNAM	Community Corrections	114,000.00	114,000.00	3 FT WR Offc., 3 PT WR; New Program: WR Level of Supervision, use of existing building, no new construction or renovations.	184,065.00	114,000.00	Continue funding CC at existing amount. Will not fund staff pay raises. See jail treatment award below.	114,000.00	114,000.00	No additional funding requested or awarded. Continue funding at existing amount.
PUTNAM	Jail Treatment Services	0	0.00	NA	0.00	30,000.00	\$30,000 (jail treatment contractual services); the requested funding is included within Community Corrections requested funding	45,000.00	45,000.00	Requesting additional funding for expansion of existing services to include Crisis Intervention Training. Recommendation is to grant request of prior funding and the additional request.
PUTNAM	Probation	0	0.00	NA	311,694.00	79,500.00	\$61,500 (1 FT PO w/ benefits); series 400- \$18,000 for vehicle. Drug Court request is denied. Letter of intent to establish a drug court has not been received by Indiana Judicial Center.	85,886.00	81,000.00	Recommend continued funding for 1 FT PO position and additional operational expenses.
RANDOLPH	Community Corrections	0	0.00	NA	81,645.00	73,200.00	1 FT QA Manager/Program Facilitator, \$6200 contracts, \$3700 400 series	73,200.00	73,200.00	No additional funding requested or awarded. Continue funding at existing amount; note that they were given 400 series in the total amnt \$3700 in 2018 and 2017, do not include in FY 19

County Applying	Agency	FY 2016			FY 2017 Total 1006			FY 2018 1006		
		Funding Requested	Funding Awarded	Funding Notes	Funding Requested	Funding Awarded	Funding Notes	Funding Requested	Funding Awarded	Funding Notes
RANDOLPH	Probation	0	0.00	NA	73,062.00	1,700.00	Addl \$2 MIL- awarded one time funding for supplies (drug testing & office)	0.00	0.00	No funding requested for FY 18.
RIPLEY	Community Corrections	21,000.00	0.00	No funding recommended at this time.	67,296.00	84,300.00	1 FT CM with benefits \$61,500, \$22,750 (SA, Cog. Beh. Programming contracts)	84,300.00	84,300.00	No additional funding requested or awarded. Continue funding at existing amount.
RIPLEY	Probation	0	0.00	NA	50,860.00	61,500.00	\$61,500 (1 FT Probation Officer)	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
RUSH	Community Corrections	112,718.00	71,800.00	1 FT Case Manager (Drug Court)	96,800.00	96,800.00	\$25,000 (Prob Solv Ct- equip leasing, Nochem, Paperless Bus. Solutions contracts)	96,800.00	96,800.00	No additional funding requested or awarded. Continue funding at existing amount.
RUSH	Prosecutor's Diversion	0	0.00	NA	0.00	0.00	NA	20,000.00	20,000.00	Recommend encumbering funds in the amount of \$20,000 for 1 PT Deputy Pros. and 1 PT P.O and contract for drug testing with contingency that agency works with IDOC for technical assistance. County scored low on grant.
SCOTT	Community Corrections	91,820.00	0.00	No funding recommended at this time.	222,606.00	61,500.00	1 FT CM/benefits	123,000.00	123,000.00	Recommend continued FY 2017 funding amount and encumbering funds in the amount of \$61,500.00 for 1 FT Case Manager for Day Reporting with contingency that agency works with IDOC for technical assistance.
SCOTT	Probation	188,502.00	0.00	No funding recommended at this time.	220,478.00	61,500.00	1 FT PO	0.00	0.00	Funding not requested.
SHELBY	Community Corrections	0	0.00	NA	264,662.00	61,500.00	\$61,500 (1 FT position w/ benefits)	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
SHELBY	Jail Treatment Services	0	0.00	NA	0.00	0.00	NA	106,974.00	0.00	Requesting 2 FT Jail Officers to address "staffing shortage" in jail. Treatment was not outlined or described in application. Funding not recommended at this time.
SHELBY	Probation	0	0.00	NA	40,000.00	40,000.00	\$40,000 (EBP programming, travel/training)	105,595.00	101,500.00	Recommend additional \$1,500 for fringe and benefits of a new 1 FT PO. Continue funding amount previously awarded for contracted EBP Programming, Travel/Training, and Supplies.
SOUTHEAST REGIONAL	Jail Treatment Services	0	0.00	NA	91,045.00	81,100.00	1 FT Jail Treatment Master's level Therapist. Not funding jail treatment research study request.	81,100.00	81,100.00	No additional funding requested or awarded. Continue funding at existing amount.
SOUTHEAST REGIONAL (DEARBORN)	Probation	136,406.00	58,100.00	1 FT PO	58,100.00	58,100.00	Continue funding 1 FT PO	58,100.00	58,100.00	No additional funding requested or awarded (staff salary did not meet max. cap). Continue funding at existing amount.
SPENCER	Community Corrections	38,487.00	0.00	No funding recommended at this time.	39,982.25	33,700.00	\$17,500 (1 FT CM); 300 series- \$16,200- EM contracts and travel/training	36,300.00	33,700.00	Collaboration plan was not submitted by the application packet due date. Recommend continued funding at previously awarded amount.
SPENCER	Probation	29,065.50	0.00	No funding recommended at this time.	60,034.37	61,500.00	\$61,500 (1 FT PO w/ benefits)	81,424.00	61,500.00	A completed budget was not included in grant application and Collaboration Plan was not submitted by application due date. Recommend continue funding at previously awarded amount.
ST. JOSEPH	Community Corrections	353,000.00	164,000.00	1 FT RDC CM; 2 FT WR Officers	517,524.50	412,600.00	\$184,500 (1 FT Re-Entry Coordinator, 1 FT MH CM, 1 FT GED instructor w/ benefits); 200 series- \$8,000; 300 series- \$23,250- assessments/monitoring/travel/training; 400 series- \$25,000 new equipment; additional \$2million- \$20,000 for drug testing/supplies/programing materials	412,590.00	412,600.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Court Recidivism Reduction Program	0	0.00	NA	130,241.00	123,500.00	\$83,500 (1 FT PO & 1 PT Public Defender); series 300- \$40,000- contracted services	123,500.00	123,500.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Jail Treatment Services	0	0.00	NA	0.00	12,200.00	No additional funding requested or awarded. Continue funding at existing amount. The Jail Treatment requested funding is included within Community Corrections request for funding	12,210.00	12,200.00	No additional funding requested or awarded. Continue funding at existing amount.
ST. JOSEPH	Probation	104,768.00	25,000.00	1 PT GED Educ.	466,167.50	188,000.00	\$123,000 (1 FT Program Analyst, 1 FT Compliance officer w/ benefits); 300 series- \$20,000 for notifications; additional \$2million- \$20,000 Notification Technology	188,000.00	185,000.00	Recommend prior FY 17 for 1 PT GED Instructor, 2 FT PO at max. salary cap, and notification technology.
ST. JOSEPH	Prosecutor's Diversion	0	0.00	NA	108,980.50	123,000.00	\$123,000 (1 FT Program Analyst, 1 FT Compliance Officer w/ benefits)	123,000.00	123,000.00	No additional funding requested or awarded. Continue funding at existing amount.
STARKE	Community Corrections	80,157.97	80,200.00	2 FT CMs	270,397.00	133,537.00	\$123,000 (1 FT licensed addictions counselor, 1 FT TC Case Manager w/benefits); 200 series- \$3,364; 300 series- \$2,685- travel/training and matrix model	133,537.00	133,537.00	No additional funding requested or awarded. Continue funding at existing amount.
STARKE	Jail Treatment Services	0	0.00	N/A	0.00	75,763.00	No additional funding requested. Continue funding at existing amount. The jail treatment requested funding is included in Community Corrections request for funding	75,763.00	75,763.00	No additional funding requested or awarded. Continue funding at existing amount.
STARKE	Probation	22,889.00	22,900.00	1 FT PO	60,165.00	63,000.00	\$40,100 (1 FT Pre-Trial Officer w/ benefits)	63,000.00	63,000.00	No additional funding requested or awarded. Continue funding at existing amount.
SULLIVAN	Community Corrections	258,729.50	0.00	No funding recommended at this time.	53,200.00	75,900.00	\$61,500 (1 FT Field Officer within EM); 300 series- \$14,400- utilities/rent/phones for new facility	60,200.00	48,000.00	Entity requested less than what was awarded in FY 2017 for 1006. They shorted themselves in their pre-1006 funds by \$12,275. Recommend awarding \$48,000, which is less than their requested amount by \$12,275. Will award this amount in pre-1006.
SULLIVAN	Probation	91,991.36	0.00	No funding recommended at this time.	95,142.95	64,800.00	\$61,500 (1 FT PO w/ benefits); 200 series- \$1,100; 300 series- \$600- travel/training; 400 series- \$1600- office equipment/operation	79,508.95	65,900.00	Recommendation is to award continued amount for 1 FT PO at \$1,500.00 and various supplies and services. No recommendation for one-time capital expenses in 400 series.
TIPPECANOE	Community Corrections	230,484.97	122,900.00	3 FT CM/FO	423,822.08	383,300.00	\$246,000 (4 FT Officers w/ benefits); 200 series- \$7,980; 300 series- \$6,500- travel/training, insurance	383,300.00	0.00	Due to multiple vacancies of previously awarded positions in FY 2016 and FY 2017, the recommendation is to not award the previously funded FT positions, which included 3 FT Case Managers and 4 FT Correctional Officers.
TIPPECANOE	Probation	148,985.22	30,000.00	Technology	92,097.00	91,500.00	\$61,500 (1 FT PO w/ benefits)	83,536.02	83,600.00	Funding requested was less that amount awarded in FY 2017. Recommend requested amount.
TIPTON	Community Corrections	0	0.00	NA	127,493.00	155,400.00	\$79,000 (1 FT Assistant Director & 1 PT Program Manager); additional \$2MIL- \$68,200- one FT position and related expenses, office equip, travel/training	155,400.00	155,400.00	No additional funding requested or awarded. Continue funding at existing amount.
VANDERBURGH	Community Corrections	270,771.00	0.00	No funding recommended at this time.	172,078.00	117,000.00	Funding for Work Release: 1 FT Counselor, Class supplies \$20,000, facilitator contract \$20,000	210,000.00	210,000.00	Continue funding prior award and additional amount.
VANDERBURGH	Probation	137,489.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA

County Applying	Agency	FY 2016			FY 2017 Total 1006		FY 2017 Funding Notes	FY 2018 1006		FY 2018 1006 Funding Notes
		Funding Requested	Funding Awarded	Funding Notes	Funding Requested	Funding Awarded		Funding Requested	Funding Awarded	
VIGO	Community Corrections	280,546.00	160,500.00	1 FT CSM, 4 FT Cust. Offic.; expansion of WR level of supervision	415,845.00	315,400.00	400 series- \$90,000 WR security, data processing equipment; additional \$2million- \$64,900 for one time equipment and supplies	250,500.00	225,400.00	FY 2017 agency was awarded one-time capital expenses for system upgrades, security flooring, and data processing equipment. Recommend continued funding for staff awarded in FY 2016 and one additional FT Field Officer.
VIGO	Probation	78,416.00	0.00	No funding recommended at this time.	57,648.54	61,500.00	\$61,500 (1 FT PO w/ benefits)	79,978.00	61,500.00	Additional funding request is for various expenses in 200 and 300 series. Recommendation is to continue previously awarded funding with ongoing technical assistance.
WABASH	Community Corrections	66,361.00	0.00	No funding recommended at this time.	117,121.27	71,500.00	\$61,500 (1 FT PO w/ benefits); 300 series- \$10,000 for equipment and travel/training	67,558.74	67,600.00	Recommend funding at requested amount.
WABASH	Court Recidivism Reduction Program (reentry court)	233,552.00	140,400.00	1 FT Reentry CM; 1 Home Service Coord.	169,945.00	158,800.00	200 series- \$200 for dues/subscriptions; 300 series- \$18,200 for equip leasing and dues/subscriptions	158,800.00	158,800.00	Recommendation is to allow to use current funding for both Drug and Re-Entry Court, but not award the additional requested funding. Annual numbers have been low.
WABASH	Court Recidivism Reduction Program (drug court)	0.00	0.00	NA	0.00	0.00	NA	7,000.00	0.00	Request for drug testing supplies, incentives, travel/training. No funding recommendation at this time.
WABASH	Jail Treatment Services	0	0.00	NA	0.00	26,200.00	300 series- contract with Bowen Center for JT; The Jail Treatment requested funding is included in the Community Corrections funding request	26,200.00	26,200.00	No additional funding requested or awarded. Continue funding at existing amount.
WABASH	Probation	88,386.00	88,400.00	1 FT PO; expansion of services	97,076.00	91,900.00	200 series- \$100; 300 series- \$3,400 (Travel/training, software updates and equipment); 400 series- \$2,400	91,900.00	91,900.00	No additional funding requested or awarded. Continue funding at existing amount; remove \$2,400 400 series next year, was awarded for 2018 when it should not have been
WABASH VALLEY	Community Corrections	48,156.51	0.00	No funding recommended at this time.	48,156.51	61,500.00	\$61,500 (1 FT CM w/benefits)	61,500.00	61,500.00	No additional funding requested or awarded. Continue funding at existing amount.
WABASH VALLEY	Court Recidivism Reduction Program	0	0.00	NA	0.00	0.00	NA	91,200.00	61,500.00	Total requested for Series 100 Wages and Fringe is \$91,200 for a Case Manager Position. Recommend the max. cap salary of \$61,500.
WABASH VALLEY (KNOX)	Probation	0	0.00	NA	89,200.00	0.00	No funding recommended at this time.	0.00	0.00	NA
WARRICK	Community Corrections	0	0.00	NA	0.00	0.00	NA	26,255.00	26,300.00	Additional Field officer funding shared with CRRP program
WARRICK	Court Recidivism Reduction Program	0	0.00	NA	0.00	0.00	NA	25,945.00	25,900.00	New entry requesting field officer that will be shared with community corrections day reporting. Collaborative effort.
WAYNE	Community Corrections	87,458.00	79,500.00	1 Full time Coordinator HD/EM	197,439.00	145,100.00	\$35,000 1 PT FO, 1 PT QA staff, \$3400 drug testing, incentive, vehicle supplies, \$2000 series 400	145,100.00	143,100.00	Recommendation is for same amount of funding as previous year minus one-time capital expenses of \$2000.
WAYNE	Jail Treatment Services	0	0.00	NA	0.00	24,500.00	Quality Correctional Care MRT contract; The jail treatment requested funding is included within Community Corrections funding request	24,500.00	24,500.00	Funding for contract with Quality Healthcare to provide MRT program to jail offenders. No additional funding requested or awarded. Continue funding at existing amount.
WAYNE	Probation	70,000.00	51,000.00	1 FT PO with benefits	79,774.94	78,500.00	\$25,500 (1 FT PO w/ benefits) Difference from capped salary/benefits of \$61,500; \$2000 series 400	78,500.00	76,500.00	Recommend funding previous amount minus \$2000 from 400 series previously awarded.
WELLS	Community Corrections	0	0.00	NA	32,500.00	32,500.00	\$26,000 (PBS, Track Group, copier contracts), \$6500 fringe	72,500.00	32,500.00	Recommend continued funding at FY 2017 amount, additional funding is not recommended this time.
WELLS	Jail Treatment Services	0	0.00	NA	0.00	0.00	NA	4,500.00	0.00	Not recommended for funding at this time.
WEST CENTRAL REGIONAL	Community Corrections	35,809.00	23,700.00	CBT Programming & Materials	336,942.00	347,000.00	\$79,000 (1 FT CM, 1 PT QA); 300 series- \$225,250- equip leasing, MRT, PBS scanning, drug screens; 400 series- \$12,000 for vehicle and data processing equip	347,000.00	347,000.00	No additional funding requested or awarded. Continue funding at existing amount.
WEST CENTRAL REGIONAL (MONTGOMERY)	Probation	47,110.00	0.00	No funding recommended at this time.	205,088.89	162,700.00	\$123,000 (2 FT PO w/ benefits); additional \$2 million- \$39,700 for vehicle purchase/equipment and BIP	134,288.00	134,300.00	Recommendation is to continue funding awarded amount in FY 2017 less the one-time capital expenses.
WEST CENTRAL REGIONAL (PARKER)	Probation	0	0.00	NA	50,335.00	50,400.00	additional \$2million- \$50,400 for continuation of drug court staff position, funding ended for this position ended on 12/31/16	61,912.00	50,400.00	Additional request for staff salary increases and higher contracted amount in 300 series. Recommend to continue funding at previously awarded amount.
WEST CENTRAL REGIONAL (WARREN)	Court Recidivism Reduction Program	0	0.00	NA	0.00	0.00	NA	37,584.00	0.00	CRRP for Warren & Fountain counties request denied in the amount due to program already in place. No supplanting of funds.
WHITE	Community Corrections	88,012.00	34,500.00	1 FT FO	54,820.00	54,900.00	\$20,320 (WR/EM SA Counselor, MH counselor)	66,100.00	66,100.00	Additional funding request of \$11,200.00 to cover extension of hours for part-time staff and contract increase with Advanced Correctional Healthcare. Request to fund previous award and additional request.
WHITLEY	Community Corrections	233,546.54	42,500.00	1 FT Field Officer; expansion of WR/HD	103,195.00	121,525.00	\$79,000 (1 FT Data Analyst w/ benefits) to be shared w/ probation in collab effort) Continue funding 1 FT Field Officer WR/HD	193,024.00	183,000.00	Recommendation is to continue funding at prior amount and one additional new FT staff person.
WHITLEY	Jail Treatment Services	0	0.00	NA	0.00	24,075.00	\$24,075 (Travel/training, contracting with mental health provider for Jail Treatment); the requested funding is included in Community Corrections requested funding	25,090.00	24,100.00	Recommending continued funding at prior awarded amount.
WHITLEY	Probation	72,009.00	0.00	No funding recommended at this time.	82,259.00	63,000.00	\$61,500 (1 FT PO w/ benefits); 300 series- \$1,500 for travel/training	159,582.00	124,500.00	Award is for existing staff awarded in FY 2017, the addition of a field officer, and travel/training expenses. No recommendation to provide funding for the requested vehicles.
WHITLEY	CRRP	41,410.00	0.00	No funding recommended at this time.	0.00	0.00	NA	0.00	0.00	NA
		\$17,685,313.22	\$5,106,700.00		\$39,132,411.48	\$24,056,913.00		\$30,611,218.99	\$25,000,000.00	