

Funding Distribution

To adequately explain how allotted funding was distributed and how the Community Corrections Division arrived at its recommendations to be presented to JRAC and IDOC Commissioner, Bruce Lemmon.

Factors Contributing to Funding Recommendations

- Total amount available
- Collaboration Plan – prioritization on a score from 2 - 0
- Readiness to start
- The existing ability to increase capacity
- Funding Formula
- Grant score – address target population; meeting the program targets; and development, implementation, and/or use of EBP.
- The exclusion of disqualifiers
- Prioritization of needs

Funding Formula

The primary goal of the funding formula is to objectively disburse the additional \$5 million to assist county agencies as they experience an increase in felony level 6 offenders. The main variable indicator is the Community Corrections Grant Application Score, which allows the State to incentivize positive evidence-based practices/programs. This method allows the counties to influence their funding amount through their performance, and is expected to foster continuous improvement.

Key Aspects of the Formula:

- Incentivizes positive performance
- Sensitive to size differential between counties
- Can account for changes in State funding levels
- Can account for adjustments to county agency populations served
- All money is distributed

Prioritization of Funding:

High Priority Funding:

- High scores of Collaboration Plan & Grant Score Matrix,
- Grant application clearly addresses a plan of expansion for services/monitoring of target population
- New Programs or new treatment services to benefit the county was proposed

Low Priority Funding Elimination:

- Scored a “0” on collaboration plan & scored an 18 or less on matrix
- Scored “1” on collaboration plan & scored 17 or less on Grant Matrix
- Scored “2” on collaboration plan & scored 15 or less on Grant Matrix
- Application articulated supplanting of current programs or staff salaries
- Funding requested was to replace grant that has not ended yet
- Target population not identified or not met for the purposes of funding in grant application
- Low Priority Funding Requests- including staff raises, agency equipment such as vehicles, computers, office supplies, etc.
- Funding request is available through IJC or DMHA

HEA1006 Funding Analysis

60 Total Applications

\$17,428,587.00 in requests

- \$13,463,744.03 total Community Corrections requests
- \$3,401,530.84 total Probation Requests
- \$28,000 total Prosecutor’s Diversion Requests
- \$535,312.35 total Court Recidivism Reduction Program Requests

County Totals

Total Available Funds: \$5,000,000

70% or 42 Counties that requested funding were granted

30% or 18 Counties were not funded

Community Corrections

98% (59) Community Corrections agencies requested funding (Figure includes unified counties) totaling \$13,463,744.03 in requests.

68% (40) of the Applications that requested Community Corrections Funding were recommended to be funded.

Recommendation total: \$3,985,200 or 30% of total Community Corrections requests.

This funding will provide Indiana with 72 new staff for Community Corrections.

- 25 case managers
- 17 custody staff
- 10 field officers
- 4 coordinators
- 5 program instructors
- 3 intake staff
- 3 alert specialists
- 2 evening monitors
- 1 supervisor
- 1 screening officer
- 1 administrative assistant

This funding would also provide expansion for monitoring and programming for:

- 20 electronic monitoring components
- 11 work release components
- 4 day reporting components
- 2 new work release components
- 2 technology based programs

Probation

58% (35) of the submitted applications requested Probation Funding (Figure includes unified counties). Total Request: \$3,401,530.84

37% (13) of the applications that requested Probation Funding were recommended to be funded.

Recommendation total: \$782,600 or 23% of total Probation requests.

This funding will provide Indiana with:

- 10 probation officers
- 1 administrative assistant
- 1 services coordinator
- 1 instructor

The funding will also be utilized for technology based supervision and reorganization of departments to focus efforts on the target population.

Court Recidivism Reduction Programs (CRRP)

10% (6) of the submitted Applications requested Court Recidivism Reduction Programs Funding totaling \$535,312.35 in requests

33% (2) of the Applications that requested Court Recidivism Reduction Programs

Recommendation total: \$226,500 or 42% of total CRRP requests.

This funding provides Indiana with:

- 1 new Re-entry Court
- 2 new Drug Court

This funding will be able to expand the services of 1 current Drug Court and Domestic Violence Court.

Prosecutor's Diversion

1.7% (1) of the submitted applications requested Prosecutor's Diversion Funding totaling \$28,000 in requests.

0% (0) of the applications that requested Prosecutor's Diversion Funding was recommended for funding at this time.