

HEA 1006 FY 16 Additional Funding Recommendations (v.2)

Additions

<i>Adams County Community Corrections</i>	1 FT CSM Supv.	HD/EM
<i>Dubois County Community Corrections</i>	1 FT CSM	WR
<i>Grant Probation</i>	1 FT PO	Probation Svc.
<i>Henry Community Corrections</i>	1 FT Field Offc.	HD
<i>Rush County Community Corrections</i>	1 FT CSM	New Drug Court Pgm.
<i>Tippecanoe Probation</i>	None	Technology Based Pgm.

Amended Funding

<i>Allen County Community Corrections</i>	1 FT CSM, 1 FT HD Offc. Increase supervision of current staff hours	HD/EM
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Removed Treatment Marketplace as services/staff are covered by Recovery Works

Previous Recommendation Amount:	\$295,100.00
Current Recommendation Amount:	\$170,500.00

<i>Fayette County Community Corrections</i>	1 FT CSM/Field Offc.	HD/EM
Removed SA Treatment contract as per DMHA recommendations, services are covered by Recovery Works		
Previous Recommendation Amount:	\$53,600.00	
Current Recommendation Amount:	\$45,800.00	

<i>Fayette Probation Department</i>	1 FT Admin. Asst.	Joint position between CC and Probation
SA services covered by Recovery Works		
Previous Recommendation Amount:	\$86,125.00	
Current Recommendation Amount:	\$41,700.00	

<i>Hancock County Community Corrections</i>	1 FT CSM/Field Offc.	WR/HD
Removed MRT Contracted Instructor fee as services are covered by Recovery Works, expanded WR/HD level of supervision		
Previous Recommendation Amount:	\$17,000.00	
Current Recommendation Amount:	\$48,600.00	

Hendricks County Community Corrections1 FT CSM/Field Offc.
Offender Meals

WR

Removed 1 FT Field Officer as second position was versatile, CSM/Field Offc.

Previous Recommendation Amount: \$61,600.00

Current Recommendation Amount: \$57,200.00

Hoosier Hills Community Corrections

2 FT CSM

DR

With removing those items DMHA funding will cover, 2 FT positions for expansion can be granted

Previous Recommendation Amount: \$38,000.00

Current Recommendation Amount: \$60,500.00

Johnson County Community Corrections1 FT Field Offc.
1 FT CSM

HD/EM

Removed Navigator position as this is covered by Recovery Works

Previous Recommendation Amount: \$30,000.00

Current Recommendation Amount: \$42,700.00

Marion County Community CorrectionsAddtl. funding for technology
based programs

ED/EM

Previous Recommendation Amount: \$1,095,044.00

Current Recommendation Amount: \$1,100,000.00

Morgan County Community Corrections1 FT Res. Coord.
1 FT Re-entry Offc.

New Residential Pgm.

Previous Recommendation Amount: \$64,000.00

Current Recommendation Amount: \$117,700.00

Southeast Regional (Dearborn County)

1 FT PO

Probation Services

Removed FT Therapist position as this is covered by Recovery Works

Previous Recommendation Amount: \$78,400.00

Current Recommendation Amount: \$58,100.00

St. Joseph County Community Corrections2 FT WR Offc.
1 FT RDC CSM
1 FT CSM
Offender Meals

WR

Removed mental health case managers as this is covered by Recovery Works ; increased WR supervision and case management with the WR level of supervision

Previous Recommendation Amount: \$65,000.00

Current Recommendation Amount: \$164,000.00

St. Joseph Probation 1 PT GED Educator Probation Services
 Removed 1 FT Cog. Beh./SA Educator as this is covered by Recovery Works
 Previous Recommendation Amount: \$65,000.00
 Current Recommendation Amount: \$25,000.00

Tippecanoe County Community Corrections 1 FT CSM/Field Offc. WR/HD
 Able to increase supervision personnel after removal of DMHA qualified funding
 Previous Recommendation Amount: \$78,500.00
 Current Recommendation Amount: \$122,900.00

White County Community Corrections 1 FT Field Offc. WR/HD
 PT MH and Addictions Counselor are covered by Recovery Works
 Previous Recommendation Amount: \$25,237.00
 Current Recommendation Amount: \$34,500.00

Whitley County Community Corrections 1 FT Field Offc. WR/HD
 Removed Veterans Court funding as this is covered by IJC
 Previous Recommendation Amount: \$70,400.00
 Current Recommendation Amount: \$42,500.00

Removed from Funding Recommendation

Clay County Community Corrections Request for funding covered by DMHA funding

Elkhart Probation Low priority funding due to low collaboration score and low grant score

Floyd Probation Low priority funding due to low collaboration score and low grant score.

Whitley Probation MRT/ART Instructor funding covered by Recovery Works

* Funding amounts were rounded to the nearest \$100.