

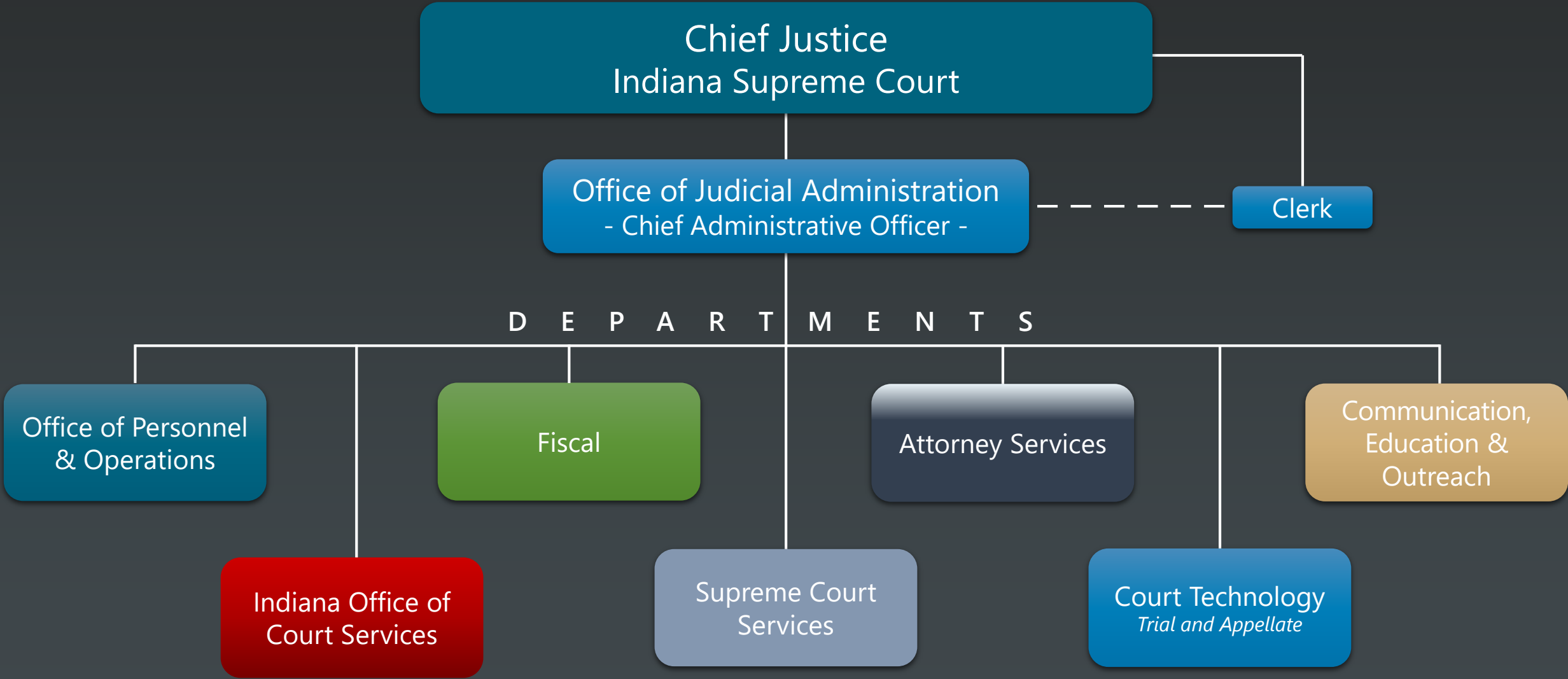


Indiana Supreme Court

BIENNIUM BUDGET PRESENTATION

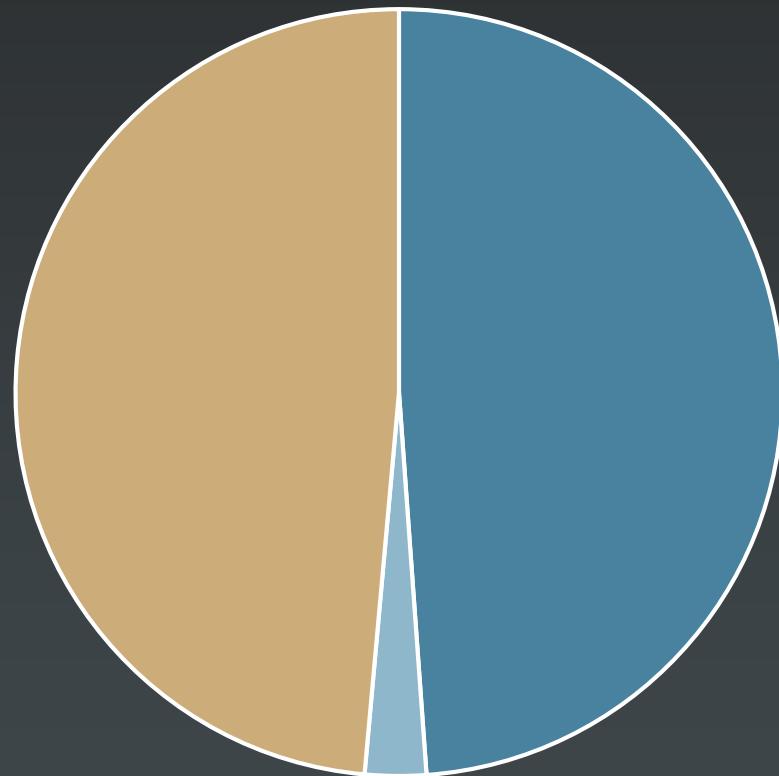
DECEMBER 03, 2018

One Judicial Administration



FY 2018 Indiana Court Funding*

Total judiciary budget less than 1% of total state budget



■ General Fund | \$34.1M (50%)

■ General Fund Reversion | \$1.8M
(5% of General Fund amount)

■ Other Revenue Sources | \$33.9M
(50%)

* Graph excludes funding for payment of local judge and prosecutor salaries totaling \$97,698,148

Single new request

\$500,000 per year:

Civil Legal Aid

Helps provide legal services
to Hoosiers of limited means

What will \$500,000 do?

Provide legal assistance to individuals, stabilize families, and enhance our workforce.

Legal assistance for:

- Hoosiers who are victims of domestic violence
- Veterans and military families struggling in civilian life
- Elderly whose economic security or health care is in jeopardy
- Children who need a stable home
- Homeowners facing foreclosure
- Communities devastated by natural disasters

Return on investment

Results from Indiana 2018 economic impact study:

\$1
invested
in civil
legal
aid

Delivers \$6.70 in
immediate and long-term
financial benefits

Coalition for Court Access

We have restructured how we deliver legal help to close the justice gap on this critical need.

20 legal stakeholders provide a comprehensive organizational structure for Indiana's civil legal aid programs.

Utilizes a business model to create efficiency, better services, and better results.

Court Technology

Needed to efficiently manage the 1.3 million cases filed in Indiana courts last year

E-Filing | Odyssey | INcite
Public Defender Information System
mycase.in.gov

Indiana's Electronic Filing Initiative

24/7 access to the Courts

Statewide Implementation

- 2015: E-Filing implementation begins
- December 2018: Implemented to 85 counties

125,000 E-FILINGS WEEKLY


31,000+ Registered Users

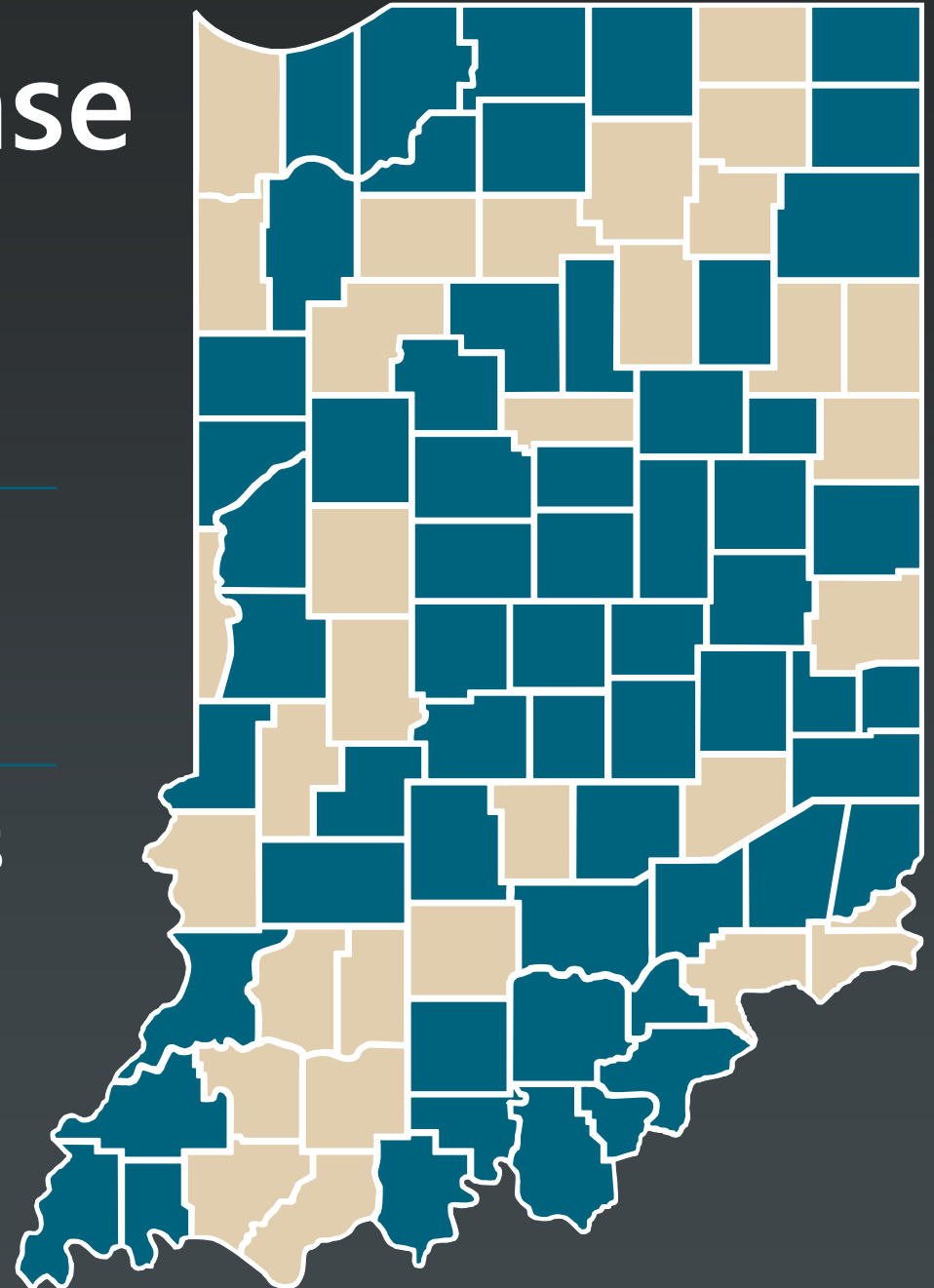
Indiana's Integrated Case Management System

Past: December 2016

Live in 255 courts in 59 counties including the appellate courts

Approximately 66% of all new cases filed are in Odyssey



 Counties with one or more courts using Odyssey

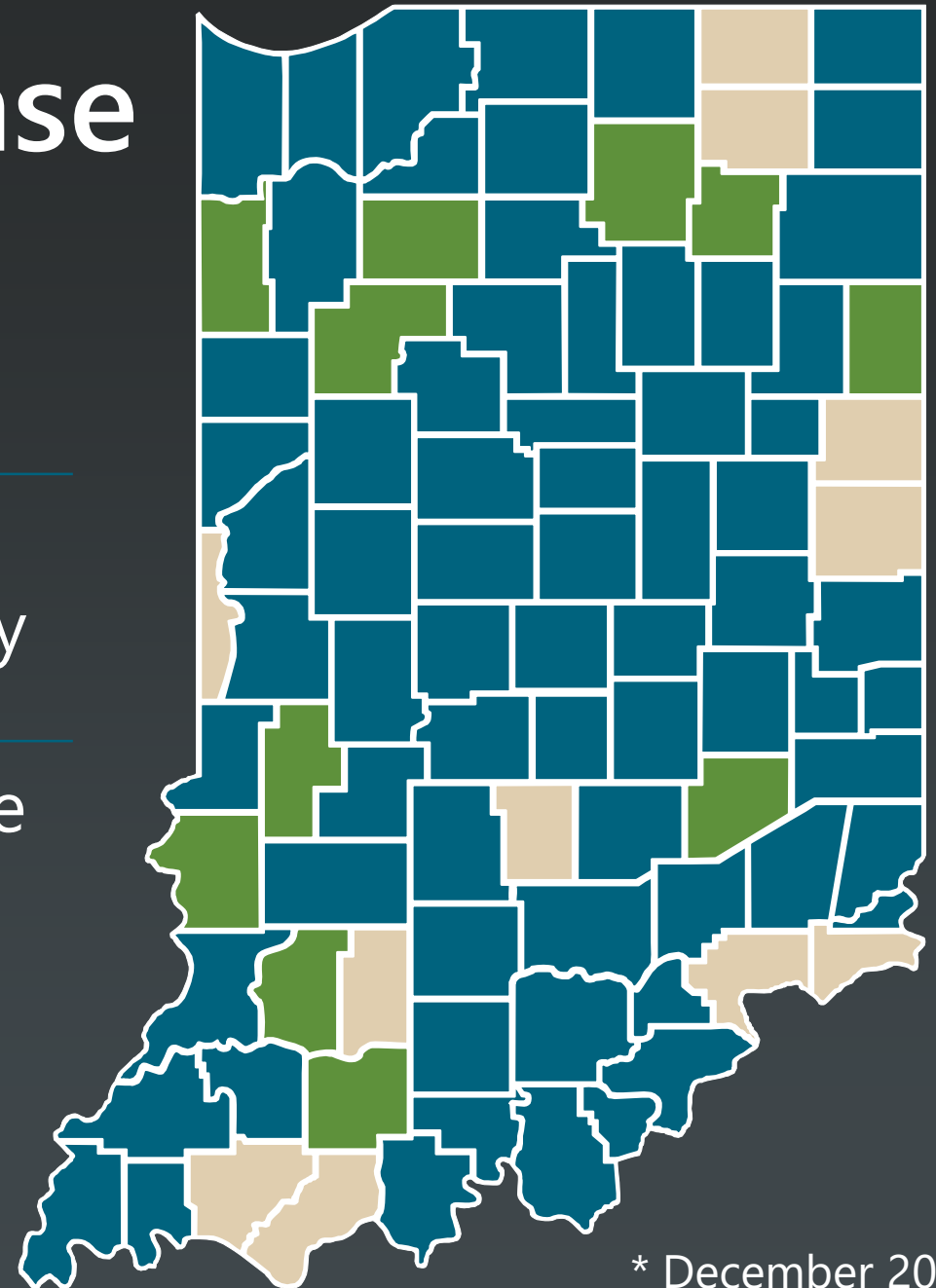


Indiana's Integrated Case Management System Future

Trial Court Technology is working with remaining counties to transition to Odyssey

More than 85% of all new cases filed will be in Odyssey

-  Counties with one or more courts using Odyssey
-  Odyssey Pipeline 2019/2020



* December 2018

INcite apps promoting public safety

Protection Order
Registry (POR)

Mental Health
Report to FBI

Offender Risk
Assessment
Application

Presentence
Investigation
Report (PSI)

Criminal Abstract
of Judgment

Case
Management
Search (CMS)

Convictions
to BMV

E-Tickets
for Traffic
Citations

Guardianship
Registry

Interfaces
to Federal,
State, & Local
Government

NPLeX
(National Precursor
Log Exchange)

Child Abuse
Registry

New INcite application: Supervised Release System (SRS)

- Designed to supervise criminal offenders released before trial or upon sentence completion.
- Saves money by reducing costs of incarceration.

Currently deployed to 18 counties covering 27 state agencies

Who is using SRS?

- Probation
- Community Corrections
- Problem-Solving Court Programs
- Alcohol & Drug Programs
- Pretrial Services Programs

Data sharing

with Local, State, & Federal agencies

Executive Branch
(DOC, DOE, SDH,
ISP, BMV, DOR, DCS)

Federal Bureau of
Investigations (FBI)

Local, State,
and Federal Law
Enforcement

Legislative Branch

Auditor of State

Prosecutors and
Public Defenders

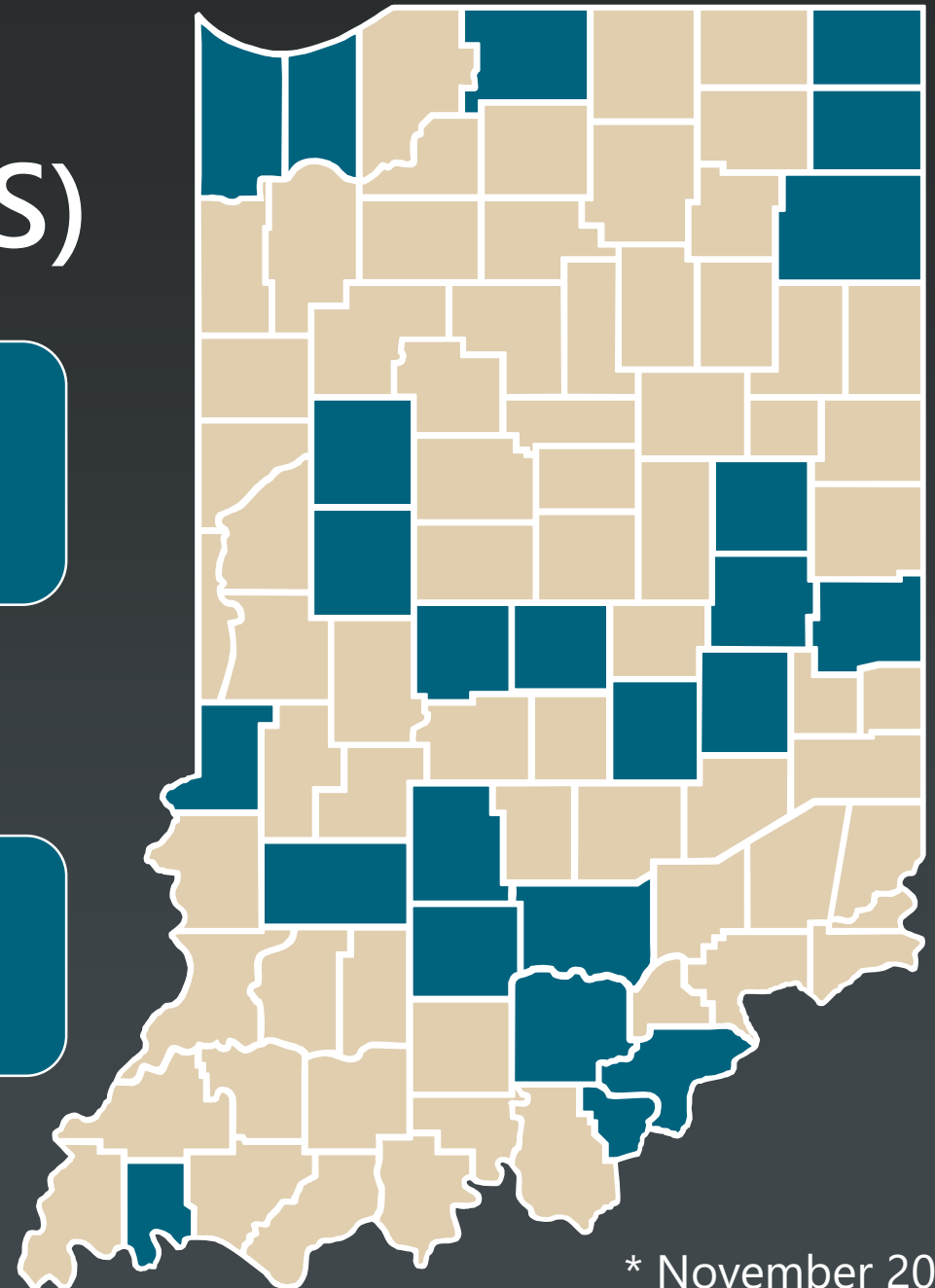
Public Defender Information System (PDIS)

Developed through partnership with Indiana Public Defender Council

- Works with Odyssey CMS
- Certified EFSP for E-Filing

Fully deployed in 24 counties

 Counties using PDIS



* November 2018

Increased access to court records

mycase.in.gov – 2018 statistics

- 6.2 million users visited mycase.in.gov about 20 million times in 2018
 - More than 60,000 visits per day on laptops and phones
- 24/7 access through desktop and their mobile devices

Court Access Programs



Problem Solving Courts

Commercial Courts & Complex Court Motion Pilot Project

GAL/CASA (Guardian *ad Litem* & Court Appointed Special Advocate)

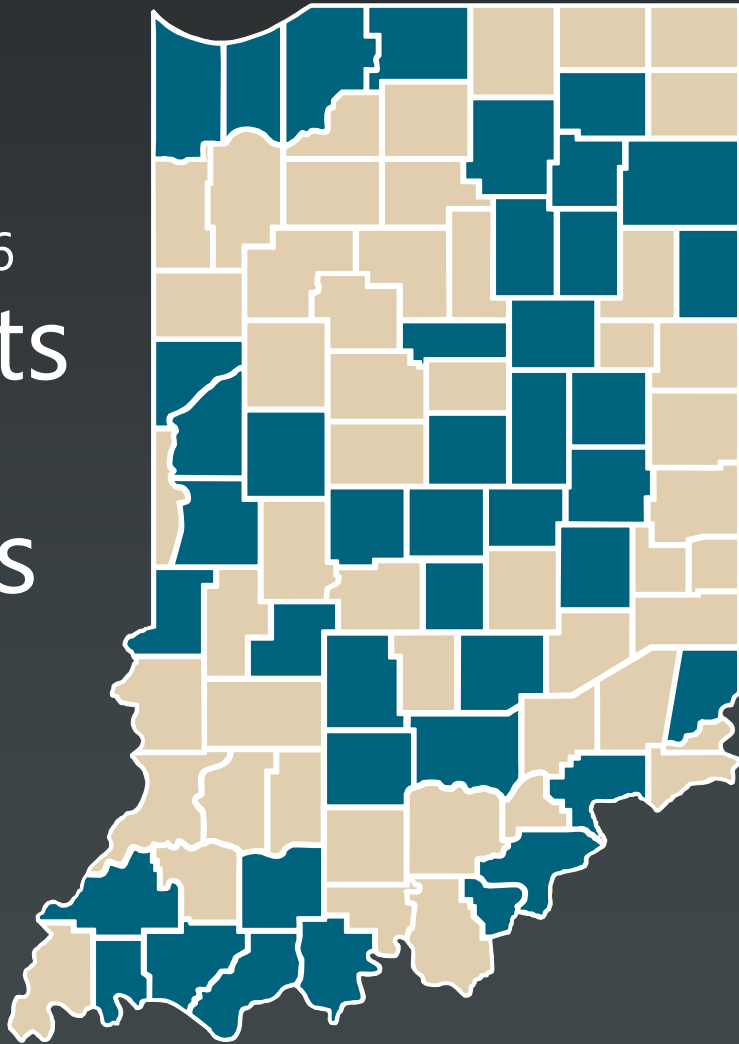
Adult Guardianship Registry & VASIA

Problem-Solving Courts

December 2016

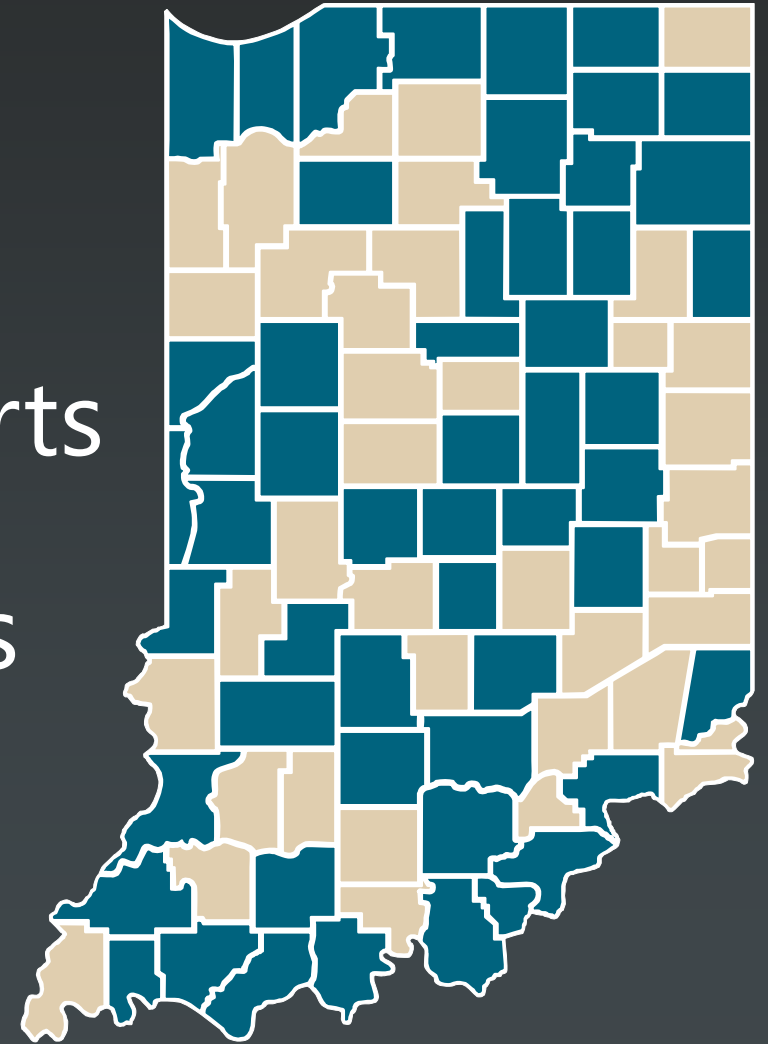
81 courts
in 42
counties

13 courts in
the planning
stages



December 2019

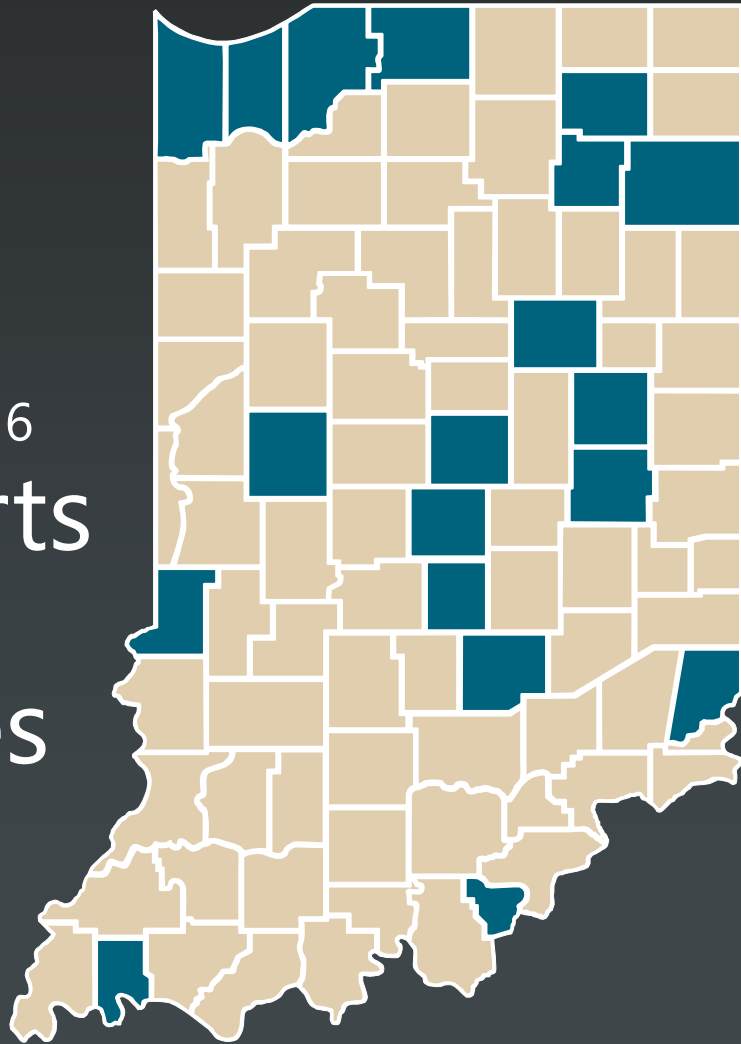
112 courts
in 53
counties



Veterans Courts

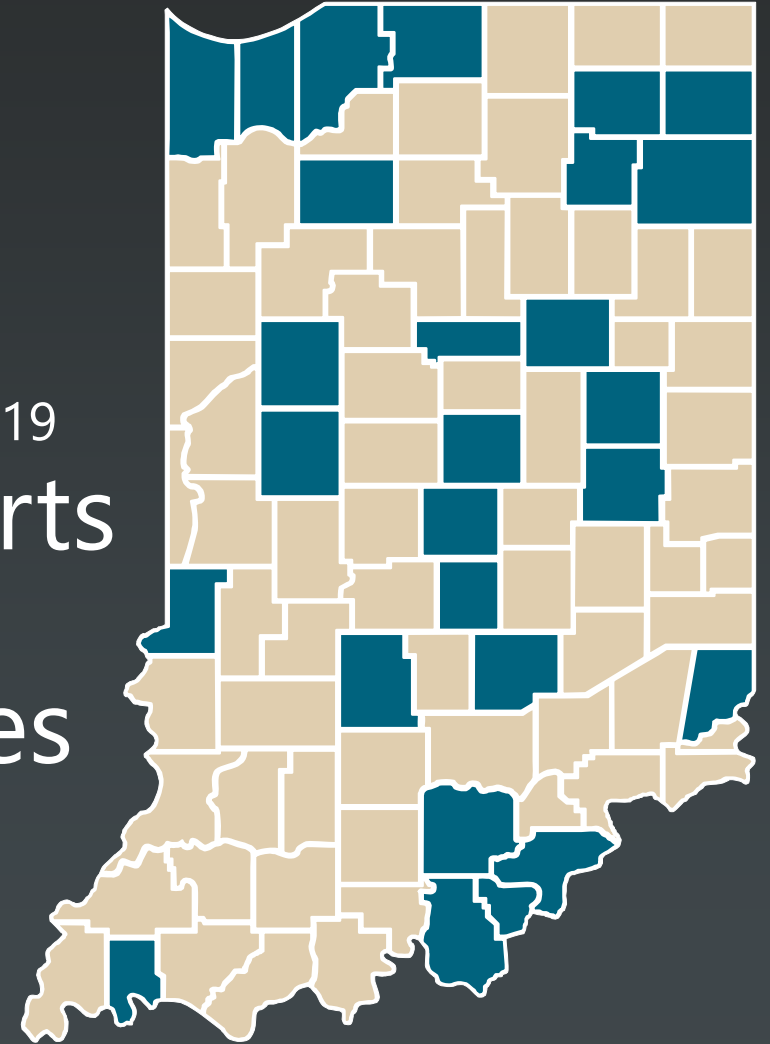
November 2016

19 courts
in 19
counties



November 2019

28 courts
in 27
counties



Family Recovery Courts

December 2016

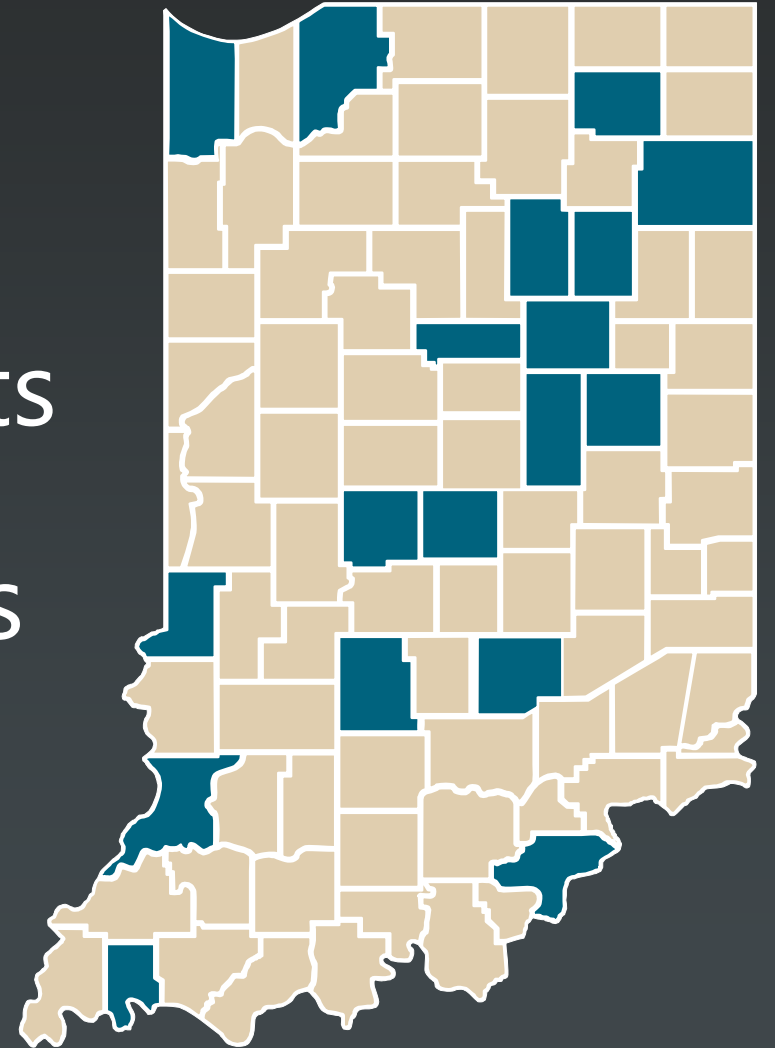
6 courts in
6 counties

1 court in
the planning
stages



December 2019

18 courts
in 18
counties



Commercial Courts

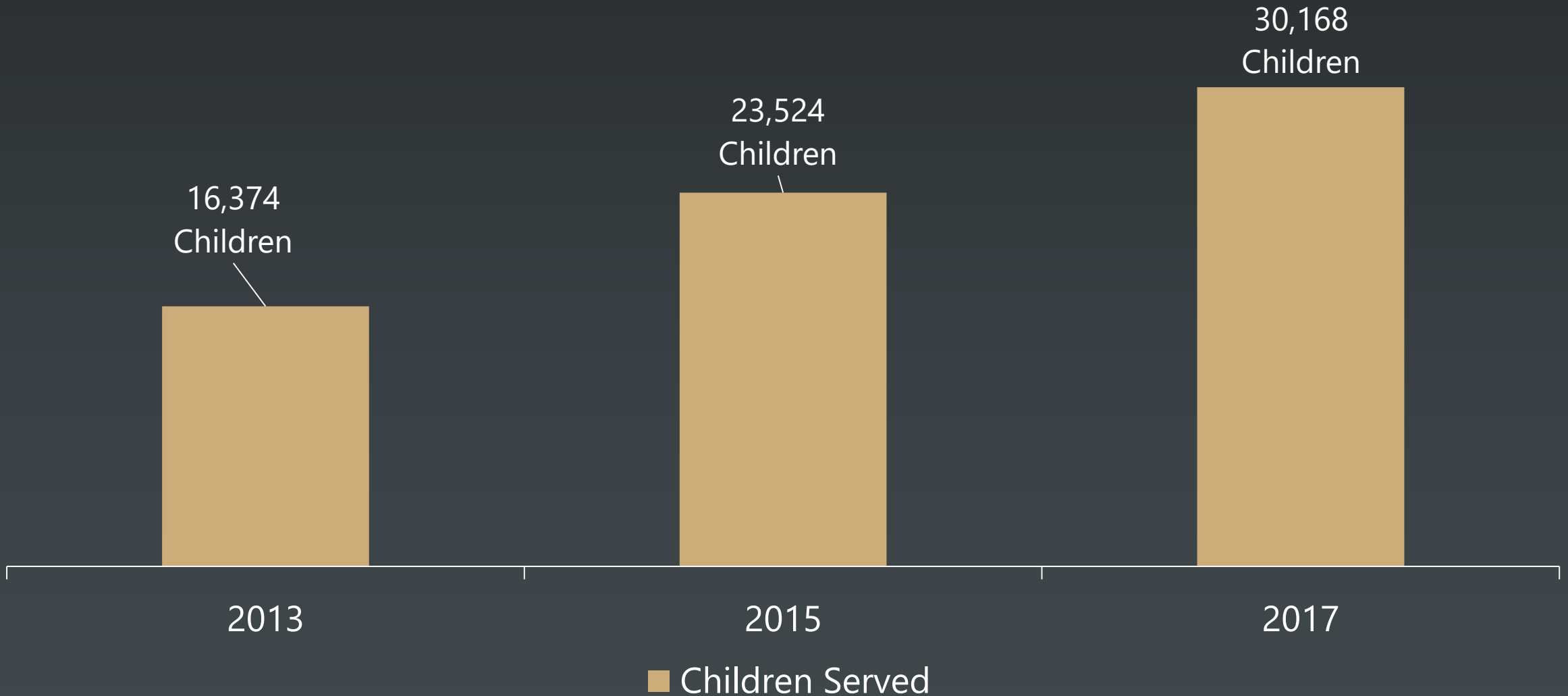
Open for Business

356 cases filed since June 2016

Quicker resolution of cases

- Average Motion to Dismiss: **26 days**
- Average Temporary Restraining Order/Preliminary Injunction: **15 days**
- Average Summary Judgment: **24 days**

Children served by GAL/CASA



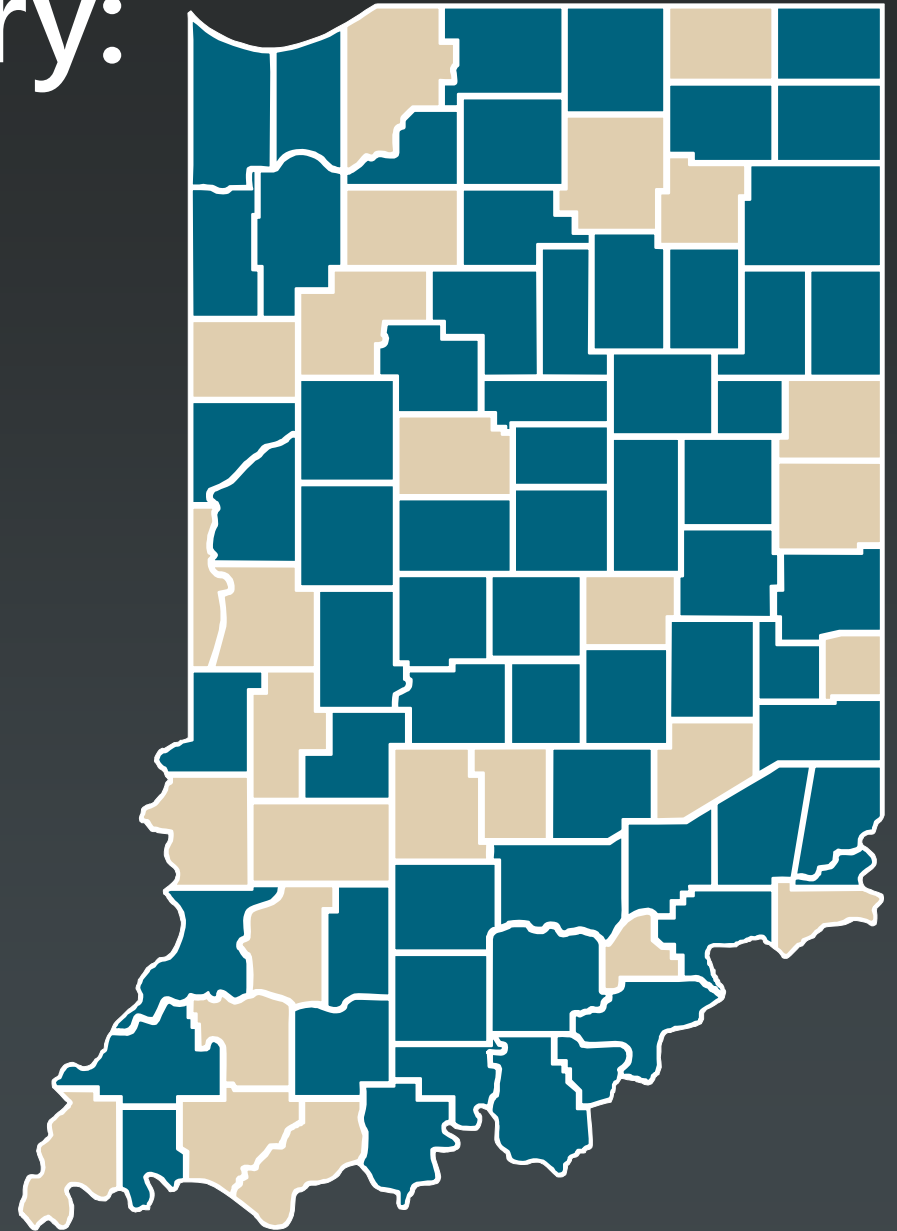
Adult Guardianship Registry: Indiana First in the Nation

2014: 11 counties join registry

2016: 41 counties participate in registry

2018: 64 counties participate in registry

More than \$41M in assets are managed
through the Guardianship Registry



* December 2018

VASIA

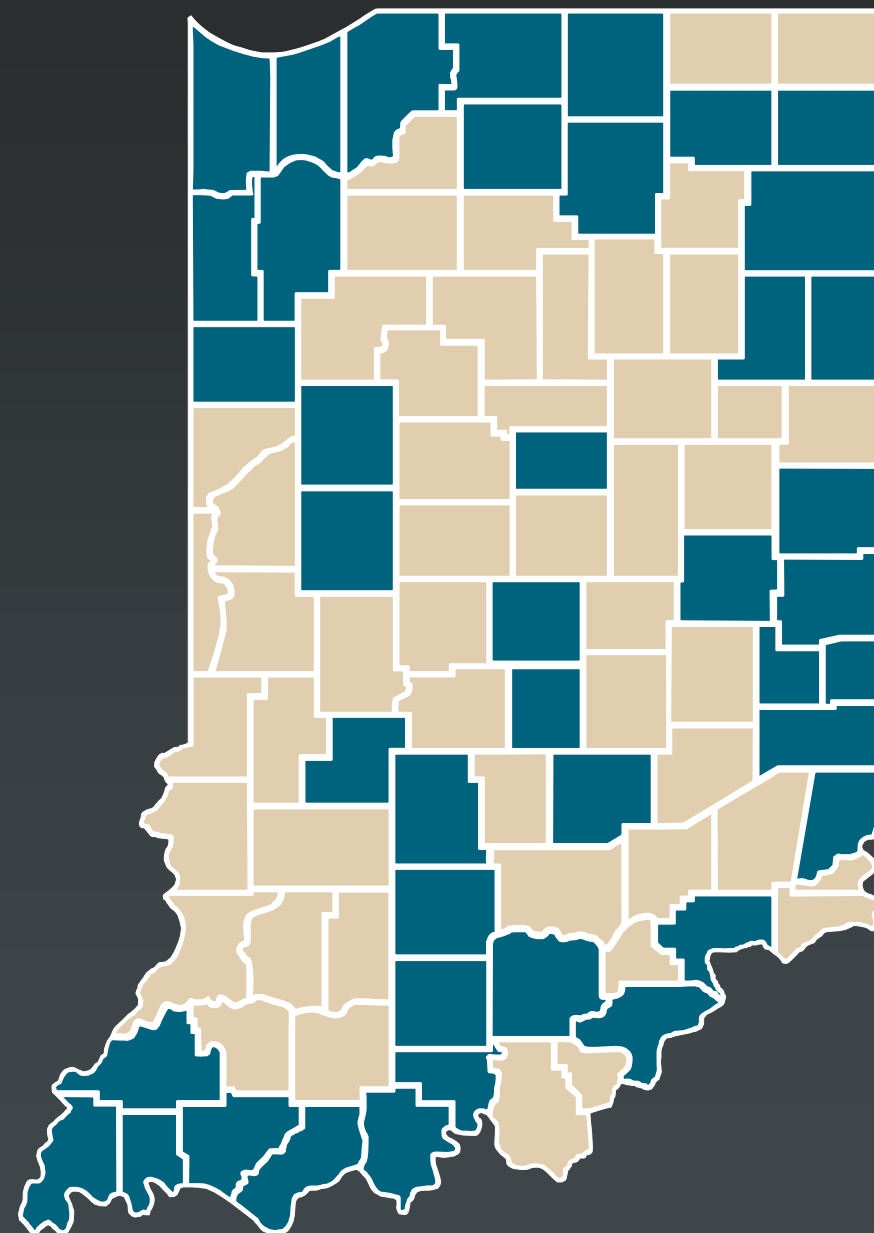
Volunteer Advocates for
Senior and Incapacitated Adults

2014: 8 Programs, serving 15 counties

2016: 14 Programs, serving 28 counties

2018: 18 Programs, serving 42 counties

There was a 200% increase in counties served since 2014.



Other court initiatives

Only made possible with your collaboration

- Opioid Summit
- Pretrial Release
- SRS Text Messaging
- Commission on Improving the Status of Children
- Judicial Branch Education
- Juvenile Detention Alternatives Initiative
- Evidence-based decision making
- Conference for Legal Education Opportunity
- Court Interpreter Program
- Child Welfare
- And more...



**The Indiana Supreme Court
operates at less than 1%
of the total state budget**

Submitted budget includes cost of living adjustment, similar to other branch requests.

Questions?