

**csaco** COMMUNITY SERVICES ANALYSIS LLC



**INDIANA'S CIVIL LEGAL AID PROVIDERS**

**ECONOMIC IMPACT and  
SOCIAL VALUE RETURN ON INVESTMENT ANALYSIS**

**VALUATION SCHEDULES**

**For the year ended December 31, 2017**

*With Support from the Indiana Bar Foundation*





**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Bankruptcy/Debtor Relief - Consumer Matters</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

|   | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 1                      | \$200            | Current Year              |
| Referral                                | 1                      | \$200            | Current Year              |
| Amounts Awarded                         | 10                     | Actual           | Current Year              |
| Amounts Avoided                         | 10                     | Actual           | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Actual amounts                                 |
| 11. Replacement value of counsel - average 2 hours |

# INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects

| BASIS REFERENCE | VALUATION | SOCIAL EFFECT TERM |
|-----------------|-----------|--------------------|
| A               | \$200/mo. | 3 Years            |
| B               | \$300/mo. | 3 Years            |

**BASIS FOR VALUATION**

|   |
|---|
| A. Average value of Indiana social support costs needed (25% of matters) with<br><i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues</i> |
| B. Increased costs of social services to families resulting from bankruptcy<br><i>Projected 25% of bankruptcy cases needed assistance</i>   |
|   |
|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 510            | \$102,000                 |
| Brief Service                           | \$400            | 74             | \$29,600                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 13             | \$20,800                  |
| Negotiated Settlement (With Litigation) | \$2,400          | 19             | \$45,600                  |
| Administrative Agency Decision          | \$800            | 17             | \$13,600                  |
| Uncontested Court Decision              | \$1,600          | 37             | \$59,200                  |
| Contested Court Decision                | \$3,200          | 15             | \$48,000                  |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          | 10             | \$16,000                  |
| Administrative Closing                  | \$200            | 153            | \$30,600                  |
| Amounts Recovered/Avoided               |                  |                | \$931,840                 |

|   |                    |
|---|--------------------|
| <b>Total Direct Values Per Category</b> | <b>\$1,301,240</b> |
| <b>Total Matters in Category</b>        | <b>849</b>         |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$200/month      | 3 years                   | \$181,800                                   |
| Community Support Costs                       | \$300/mo.        | 3 years                   | \$1,377,000                                 |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Consequential Cost Effects    |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$1,558,800</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| Collection, Repossessions, Deficiency, and Garnishment issues |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

# INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects

**BASIS REFERENCE**

- A
- B

**VALUATION**

- \$200/mo.
- \$300/mo.

**SOCIAL EFFECT TERM**

- 3 Years
- 3 Years

**BASIS FOR VALUATION**

|   |
|---|
| A. Average value of Indiana social support costs needed (25% of matters) with average<br><i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues</i> |
| B. Increased costs of social services to families resulting from bankruptcy<br><i>Projected 25% of bankruptcy cases needed assistance</i>   |
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|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 373            | \$74,600                  |
| Brief Service                           | \$400            | 58             | \$23,200                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 5              | \$8,000                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 11             | \$26,400                  |
| Administrative Agency Decision          | \$800            | 6              | \$4,800                   |
| Uncontested Court Decision              | \$1,600          | 19             | \$30,400                  |
| Contested Court Decision                | \$3,200          | 12             | \$38,400                  |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 5              | \$8,000                   |
| Administrative Closing                  | \$200            | 14             | \$2,800                   |
| Amounts Recovered/Avoided               |                  |                | \$25,578                  |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$242,178</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>503</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$100/month      | 12 months                 | \$69,600                                    |
| Community Support Costs                       |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Consequential Cost Effects    |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$69,600</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| Contract/Warranties |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

# INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects

**BASIS REFERENCE**

A

**VALUATION**

\$100/mo.

**SOCIAL EFFECT TERM**

4 months

**BASIS FOR VALUATION**

|   |
|---|
| A. Average value of Indiana social support costs needed (25% of matters) with average<br><i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues</i> |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 37             | \$7,400                   |
| Brief Service                           | \$400            | 9              | \$3,600                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 2              | \$4,800                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 3              | \$4,800                   |
| Contested Court Decision                | \$3,200          | 3              | \$9,600                   |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          | 2              | \$3,200                   |
| Administrative Closing                  | \$200            | 1              | \$200                     |
| Referral                                | \$400            |                |                           |
| Amounts Recovered/Avoided               |                  |                | \$288                     |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$37,888</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>58</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$100/month      | 4 months                  | \$800                                       |
| Community Support Costs                       |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Consequential Cost Effects    |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$800</b>                                |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| Collection Practices/Creditor Harassment |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

|   | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

# INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects

**BASIS REFERENCE**

- A
- B

**VALUATION**

- \$100/month
- \$200/month

**SOCIAL EFFECT TERM**

- 4 months
- 6 months

**BASIS FOR VALUATION**

|   |
|---|
| A. Increased costs of medical services to families resulting from financial stress  |
| <i>A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$49,175.</i> |
| B. Increased costs of social services to families resulting from bankruptcy   |
| <i>Projected 25% of bankruptcy cases needed assistance</i>  |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                           |
|---|------------------|---------------------------|---------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b> |
| Counsel and Advice                            | \$200            | 43                        | \$8,600                   |
| Brief Service                                 | \$400            | 7                         | \$2,800                   |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                       |
| Negotiated Settlement (With Litigation)       | \$2,400          | 1                         | \$2,400                   |
| Administrative Agency Decision                | \$800            | 1                         | \$800                     |
| Uncontested Court Decision                    | \$1,600          | 3                         | \$4,800                   |
| Contested Court Decision                      | \$3,200          |                           | \$0                       |
| Extensive Services                            | \$1,600          | 1                         | \$1,600                   |
| Administrative Closing                        | \$200            | 1                         | \$200                     |
| Amounts Recovered/Avoided                     |                  |                           |                           |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$21,200</b>           |
| <b>Total Matters in Category</b>              |                  |                           | <b>57</b>                 |
| <br>  |                  |                           |                           |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |                           |
| Community Health Costs                        | \$100/month      | 4 months                  | \$200                     |
| Community Support Costs                       | \$200/month      | 6 months                  | \$400                     |
| Community Law Enforcement Costs               |                  |                           |                           |
| Community Taxation Revenue Effects            |                  |                           |                           |
| Community Property Valuation Effects          |                  |                           |                           |
| Other Community Consequential Cost Effects    |                  |                           |                           |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$600</b>              |

## INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

### SERVICE CATEGORY

**Predatory Lending Practices - Not Mortgages**

### DIRECT SOCIAL VALUE EFFECTS

| SERVICE CATEGORY                        | BASIS REFERENCE | VALUATION | SOCIAL EFFECT TERM |
|---|-----------------|-----------|--------------------|
| Counsel and Advice                      | 1               | \$200     | Current Year       |
| Brief Service                           | 2               | \$400     | Current Year       |
| Negotiated Settlement (w/o Litigation)  | 3               | \$1,600   | Current Year       |
| Negotiated Settlement (With Litigation) | 4               | \$2,400   | Current Year       |
| Administrative Agency Decision          | 5               | \$800     | Current Year       |
| Uncontested Court Decision              | 6               | \$1,600   | Current Year       |
| Contested Court Decision                | 7               | \$3,200   | Current Year       |
| Appeals                                 | 8               | \$4,000   | Current Year       |
| Extensive Services                      | 9               | \$1,600   | Current Year       |
| Administrative Closing                  | 10              | \$200     | Current Year       |

### BASIS FOR VALUATION

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | A                      | \$100/month      | 4 months                  |
| Community Social Support Costs       | B                      | \$200/month      | 6 months                  |
| Community Law Enforcement Costs      | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Increased costs of medical services to families resulting from financial stress                               |
| <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i> |
| B. Survey of estimated average subsidized services costs per family  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 2              | \$400                     |
| Brief Service                           | \$400            | 1              | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Referrals                               | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$800</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>3</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$100/month      | 4 months                  | \$4,800                                     |
| Community Support Costs                       | \$200/month      | 6 months                  | \$0   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Consequential Cost Effects    |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$4,800</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                 |
|---------------------------------|
| Loans and Installment Purchases |
|---------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | \$100/month      | 4 months                  |
| Community Social Support Costs            | B                      | \$200/month      | 6 months                  |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Increased costs of medical services to families resulting from financial stress                               |
| <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i> |
| B. Survey of estimated average subsidized services costs per family  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 5              | \$1,000                   |
| Brief Service                           | \$400            | 1              | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Referrals                               | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$3,000</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>7</b>                  |

|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
|---|------------------|---------------------------|----------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$100/month      | 4 months                  | \$800                      |
| Community Social Support Costs                | \$200/month      | 6 months                  | \$2,400                    |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Other Community Cost Changes                  |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$3,200</b>             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                  |
|------------------|
| Public Utilities |
|------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | \$100/month      | 4 months                  |
| Community Social Support Costs            | B                      | \$300/month      | 6 months                  |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| <b>A. Increased costs of medical services to families resulting from no utilities</b>                            |
| <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i> |
|  |
| <b>B. Survey of average subsidized utility costs per family</b>  |
| <i>Program regulations plus survey of average utility costs</i>  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 8              | \$1,600                   |
| Brief Service                           | \$400            | 3              | \$1,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$7,600</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>13</b>                 |

|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
|---|------------------|---------------------------|----------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$100/month      | 4 months                  | \$800                      |
| Community Social Support Costs                | \$300/month      | 6 months                  | \$3,600                    |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Other Community Cost Changes                  |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$4,400</b>             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                      |
|--------------------------------------|
| Unfair and Deceptive Sales Practices |
|--------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | \$100/month      | 4 months                  |
| Community Social Support Costs            | B                      | \$200/month      | 6 months                  |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| A. Increased costs of medical services to families resulting from financial stress<br><i>Survey of regional medical chain physician's estimated visits increases and medical costs times estimated 25% of incidence</i> |
| B. Survey of estimated average subsidized community support services costs per family   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 16             | \$3,200                   |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 1              | \$200                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$11,400</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>22</b>                 |

|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
|---|------------------|---------------------------|----------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$100/month      | 4 months                  | \$0                        |
| Community Social Support Costs                | \$200/month      | 6 months                  | \$0                        |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Other Community Cost Changes                  |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                        |
|------------------------|
| Other Consumer/Finance |
|------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | \$100/month      | 4 months                  |
| Community Social Support Costs            | B                      | \$200/month      | 6 months                  |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| A. Increased costs of medical services to families resulting from financial stress<br><i>Survey of regional medical chain physician's estimated visits increases and medical costs times estimated 25% of incidence</i> |
| B. Survey of estimated average subsidized community support services costs per family   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 91             | \$18,200                  |
| Brief Service                           | \$400            | 13             | \$5,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 3              | \$4,800                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 9              | \$21,600                  |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 9              | \$14,400                  |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Extensive Services                      | \$1,600          | 3              | \$4,800                   |
| Administrative Closing                  | \$200            | 8              | \$1,600                   |
| Amounts Recovered/Avoided               |                  |                |                           |

**Total Direct Values Per Category**

**Total Matters in Category**

**137**

|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
| Community Health Costs                        | \$100/month      | 4 months                  | \$10,000                                    |
| Community Social Support Costs                | \$200/month      | 6 months                  | \$30,000                                    |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$40,000</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                              |
|------------------------------|
| <b>Student Financial Aid</b> |
|------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        | \$0              |                           |
| Community Social Support Costs            |                        | \$0              |                           |
| Community Law Enforcement Costs           |                        | \$0              |                           |
| Community Taxation Revenue Effects        |                        | \$0              |                           |
| Community Property Valuation Effects      |                        | \$0              |                           |
| Other Community Cost Changes              |                        | \$0              |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            |                           | \$0                        |
| Brief Service                                 | \$400            |                           | \$0                        |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                        |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0                        |
| Administrative Agency Decision                | \$800            |                           | \$0                        |
| Uncontested Court Decision                    | \$1,600          |                           | \$0                        |
| Contested Court Decision                      | \$3,200          |                           | \$0                        |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          |                           | \$0                        |
| Administrative Closing                        | \$200            |                           | \$0                        |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$0</b>                 |
| <b>Total Matters in Category</b>              |                  |                           | <b>0</b>                   |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$0              |                           |                            |
| Community Social Support Costs                | \$0              |                           |                            |
| Community Law Enforcement Costs               | \$0              |                           |                            |
| Community Taxation Revenue Effects            | \$0              |                           |                            |
| Community Property Valuation Effects          | \$0              |                           |                            |
| Other Community Cost Changes                  | \$0              |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Discipline (Including Expulsion and Suspension)</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        | \$0              |                           |
| Community Social Support Costs            |                        | \$0              |                           |
| Community Law Enforcement Costs           |                        | \$0              |                           |
| Community Taxation Revenue Effects        |                        | \$0              |                           |
| Community Property Valuation Effects      |                        | \$0              |                           |
| Other Community Cost Changes              |                        | \$0              |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            |                | \$0                       |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$4,000</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>4</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| <b>Special Education /Learning Disabilities</b> |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        | \$0              |                           |
| Community Social Support Costs            |                        | \$0              |                           |
| Community Law Enforcement Costs           |                        | \$0              |                           |
| Community Taxation Revenue Effects        |                        | \$0              |                           |
| Community Property Valuation Effects      |                        | \$0              |                           |
| Other Community Cost Changes              |                        | \$0              |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |   |
|---|------------------|---------------------------|---|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>                   |
| Counsel and Advice                            | \$200            |                           | \$0   |
| Brief Service                                 | \$400            |                           | \$0   |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0   |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0   |
| Administrative Agency Decision                | \$800            |                           | \$0   |
| Uncontested Court Decision                    | \$1,600          | 2                         | \$3,200                                     |
| Contested Court Decision                      | \$3,200          |                           | \$0   |
| Appeals                                       | \$4,000          |                           | \$0   |
| Extensive Services                            | \$1,600          |                           | \$0   |
| Administrative Closing                        | \$200            |                           | \$0   |
| Amounts Recovered/Avoided                     |                  |                           |   |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$3,200</b>                              |
| <b>Total Matters in Category</b>              |                  |                           | <b>2</b>                                    |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| Access to Education |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 2              | \$400                     |
| Brief Service                           | \$400            | 1              | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$800</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>3</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                      |
|----------------------|
| Vocational Education |
|----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 1                         | \$200                      |
| Brief Service                                 | \$400            |                           | \$0                        |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                        |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0                        |
| Administrative Agency Decision                | \$800            |                           | \$0                        |
| Uncontested Court Decision                    | \$1,600          |                           | \$0                        |
| Contested Court Decision                      | \$3,200          |                           | \$0                        |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          |                           | \$0                        |
| Administrative Closing                        | \$200            |                           | \$0                        |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$200</b>               |
| <b>Total Matters in Category</b>              |                  |                           | <b>1</b>                   |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        |                  |                           |                            |
| Community Social Support Costs                |                  |                           |                            |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Other Community Cost Changes                  |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                              |
|------------------------------|
| <b>Student Financial Aid</b> |
|------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 11             | \$2,200                   |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 2              | \$4,800                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$7,800</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>15</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| Special Education/Learning Disabilities |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        | \$0              |                           |
| Community Social Support Costs            |                        | \$0              |                           |
| Community Law Enforcement Costs           |                        | \$0              |                           |
| Community Taxation Revenue Effects        |                        | \$0              |                           |
| Community Property Valuation Effects      |                        | \$0              |                           |
| Other Community Cost Changes              |                        | \$0              |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 4              | \$800                     |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 1              | \$1,600                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$3,200</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>7</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                           |
|---------------------------|
| Employment Discrimination |
|---------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

NA

NA

NA

NA

NA

NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 27             | \$5,400                   |
| Brief Service                           | \$400            | 5              | \$2,000                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 2              | \$3,200                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 2              | \$3,200                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 1              | \$200                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$14,000</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>37</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Wage Claims and other Fair Labor Standards Act Issues</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | A                      | 0.80%            | 10 Years                  |
| Community Social Support Costs       | B                      | 0.40%            | 10 Years                  |
| Community Law Enforcement Costs      | C                      | 1.00%            | 10 Years                  |
| Community Taxation Revenue Effects   | D                      | 1.20%            | 10 Years                  |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| D. Univ. of Utah Economic Impact Study 2006      |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 19             | \$3,800                   |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 5              | \$8,000                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$16,600</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>28</b>                 |

|   |                          |                           | <b>TOTAL CONSEQUENTIAL</b> |
|---|--------------------------|---------------------------|----------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$288                    | 10 Years                  | \$20,160                   |
| Community Social Support Costs                | \$144                    | 10 Years                  | \$10,080                   |
| Community Law Enforcement Costs               | \$360                    | 10 Years                  | \$25,200                   |
| Community Taxation Revenue Effects            | \$432                    | 10 Years                  | \$30,240                   |
| Community Property Valuation Effects          |                          |                           |                            |
| Other Community Cost Changes                  |                          |                           |                            |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$85,680</b>            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                          |
|--------------------------|
| Earned Income Tax Credit |
|--------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | NA                     |                  |                           |
| Community Social Support Costs       | NA                     |                  |                           |
| Community Law Enforcement Costs      | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            |                | \$0                       |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$0</b>                |
| <b>Total Matters in Category</b>        |                  |                | <b>0</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                      |
|--------------------------------------|
| Taxes (Not Earned Income Tax Credit) |
|--------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | NA                     |                  |                           |
| Community Social Support Costs       | NA                     |                  |                           |
| Community Law Enforcement Costs      | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 2              | \$400                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 2              | \$400                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$800</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>4</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                 |
|-----------------|
| Employee Rights |
|-----------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | 0.80%            | 10 Years                  |
| Community Social Support Costs            | B                      | 0.40%            | 10 Years                  |
| Community Law Enforcement Costs           | C                      | 1.00%            | 10 Years                  |
| Community Taxation Revenue Effects        | D                      | 1.20%            | 10 Years                  |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| D. Univ. of Utah Economic Impact Study 2006      |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 9              | \$1,800                   |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 2              | \$3,200                   |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 1              | \$200                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$9,200</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>15</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|--------------------------|---------------------------|---|
| Community Health Costs                        | \$288                    | 10 Years                  | \$8,640                                     |
| Community Social Support Costs                | \$144                    | 10 Years                  | \$4,320                                     |
| Community Law Enforcement Costs               | \$360                    | 10 Years                  | \$10,800                                    |
| Community Taxation Revenue Effects            | \$432                    | 10 Years                  | \$12,960                                    |
| Community Property Valuation Effects          |                          |                           |   |
| Other Community Cost Changes                  |                          |                           |   |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$36,720</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                    |
|------------------------------------|
| <b>Agricultural Workers Issues</b> |
|------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | 0.80%            | 10 Years                  |
| Community Social Support Costs            | B                      | 0.40%            | 10 Years                  |
| Community Law Enforcement Costs           | C                      | 1.00%            | 10 Years                  |
| Community Taxation Revenue Effects        | D                      | 1.20%            | 10 Years                  |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| D. Univ. of Utah Economic Impact Study 2006      |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            |                | \$0                       |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            | 1              | \$800                     |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$800</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>1</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|--------------------------|---------------------------|---|
| Community Health Costs                        | \$288                    | 10 Years                  | \$0   |
| Community Social Support Costs                | \$144                    | 10 Years                  | \$0   |
| Community Law Enforcement Costs               | \$360                    | 10 Years                  | \$0   |
| Community Taxation Revenue Effects            | \$432                    | 10 Years                  | \$0   |
| Community Property Valuation Effects          |                          |                           |   |
| Other Community Cost Changes                  |                          |                           |   |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                         |
|-------------------------|
| Other Employment Issues |
|-------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | 0.80%            | 3 Years                   |
| Community Social Support Costs            | B                      | 0.40%            | 3 Years                   |
| Community Law Enforcement Costs           | C                      | 1.00%            | 3 Years                   |
| Community Taxation Revenue Effects        | D                      | 1.20%            | 3 Years                   |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| D. Univ. of Utah Economic Impact Study 2006      |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 68                      | \$13,600                  |
| Brief Service   | \$400            | 7                       | \$2,800                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 1                       | \$1,600                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 4                       | \$9,600                   |
| Administrative Agency Decision                          | \$800            | 5                       | \$4,000                   |
| Uncontested Court Decision                              | \$1,600          | 6                       | \$9,600                   |
| Contested Court Decision                                | \$3,200          | 2                       | \$6,400                   |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 5                       | \$8,000                   |
| Administrative Closing                                  | \$200            | 9                       | \$1,800                   |
| Amounts Recovered/Avoided                               |                  |                         |                           |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$57,400</b>           |
| <b>Total Matters in Category</b>                        |                  |                         | <b>107</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|--------------------------|---------------------------|---|
| Community Health Costs                        | \$288                    | 10 Years                  | \$66,240                                    |
| Community Social Support Costs                | \$144                    | 10 Years                  | \$33,120                                    |
| Community Law Enforcement Costs               | \$360                    | 10 Years                  | \$82,800                                    |
| Community Taxation Revenue Effects            | \$432                    | 10 Years                  | \$99,360                                    |
| Community Property Valuation Effects          |                          |                           |   |
| Other Community Cost Changes                  |                          |                           |   |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$281,520</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|          |
|----------|
| Adoption |
|----------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | A                      | \$3,600 per year | 5 Years                   |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| A. Annual public cost of supporting a parentless child in the U.S. with 10% effective factor for children becoming wards of government. |
| <i>The Orphan Society of American Assessment 2007 from US House Ways and Means Committee report 1996</i>                                |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 41             | \$8,200                   |
| Brief Service                           | \$400            | 14             | \$5,600                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            | 4              | \$3,200                   |
| Uncontested Court Decision              | \$1,600          | 22             | \$35,200                  |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            | 15             | \$3,000                   |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$60,800</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>99</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PR YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|-------------------------|---------------------------|---|
| Community Health Costs                        |                         |                           |   |
| Community Social Support Costs                | \$3,600                 | 5 Years                   | \$522,000                                   |
| Community Law Enforcement Costs               |                         |                           |   |
| Community Taxation Revenue Effects            |                         |                           |   |
| Community Property Valuation Effects          |                         |                           |   |
| Other Community Cost Changes                  |                         |                           |   |
| <b>Total Consequential Value Per Category</b> |                         |                           | <b>\$522,000</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                      |
|--------------------------------------|
| <b>Custody and Visitation Issues</b> |
|--------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

|   | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> |                        |                  |                           |
| Community Health Costs                    | Included in B          |                  |                           |
| Community Social Support Costs            | B.                     | \$299/mo.        | 7 years                   |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| B. Divorced/Separated/Annulled persons receiving assistance for child support.              |
| <i>"Basic Child Support Schedule" website benefits</i>                                      |
| C. Divorced/Separated/Annulled persons receiving public assistance at 30% requirement rate. |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>    |                            |
|---|------------------|----------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 1,303          | \$260,600                  |
| Brief Service                                 | \$400            | 261            | \$104,400                  |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 43             | \$68,800                   |
| Negotiated Settlement (With Litigation)       | \$2,400          | 94             | \$225,600                  |
| Administrative Agency Decision                | \$800            | 46             | \$36,800                   |
| Uncontested Court Decision                    | \$1,600          | 146            | \$233,600                  |
| Contested Court Decision                      | \$3,200          | 96             | \$307,200                  |
| Appeals                                       | \$4,000          | 1              | \$4,000                    |
| Extensive Services                            | \$1,600          | 35             | \$56,000                   |
| Administrative Closing                        | \$200            | 309            | \$61,800                   |
| Amounts Recovered/Avoided                     |                  |                | \$136,456                  |
| <b>Total Direct Values Per Category</b>       |                  |                | <b>\$1,495,256</b>         |
| <b>Total Matters in Category</b>              |                  |                | <b>2,334</b>               |
|   |                  |                | <b>TOTAL CONSEQUENTIAL</b> |
|   |                  |                | <b>SOCIAL VALUE</b>        |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                |                            |
| Community Health Costs                        | included         |                |                            |
| Community Social Support Costs                | \$299/mo.        | 722            | \$18,133,752               |
| Community Law Enforcement Costs               |                  |                | NA                         |
| Community Taxation Revenue Effects            |                  |                | NA                         |
| Community Property Valuation Effects          |                  |                | NA                         |
| Other Community Cost Changes                  |                  |                | NA                         |
| <b>Total Consequential Value Per Category</b> |                  |                | <b>\$18,133,752</b>        |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                    |
|------------------------------------|
| Divorce, Separation, and Annulment |
|------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs

**BASIS REFERENCE**

A  
B

**VALUATION**

Included in B  
\$18,823

**SOCIAL EFFECT TERM**

Two years

**BASIS FOR VALUATION**

|  |
|--|
| A. Value included in Reference B   |
| B. Average value of Indiana social support costs needed (70% of matters) with average per-matter cost of \$26,891. |
| <i>2013 Cato Institute analysis of social benefits by state.</i>   |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>    |                            |
|---|------------------|----------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 1,359          | \$271,800                  |
| Brief Service                                 | \$400            | 363            | \$145,200                  |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 29             | \$46,400                   |
| Negotiated Settlement (With Litigation)       | \$2,400          | 90             | \$216,000                  |
| Administrative Agency Decision                | \$800            | 31             | \$24,800                   |
| Uncontested Court Decision                    | \$1,600          | 181            | \$289,600                  |
| Contested Court Decision                      | \$3,200          | 85             | \$272,000                  |
| Appeals                                       | \$4,000          | 1              | \$4,000                    |
| Extensive Services                            | \$1,600          | 50             | \$80,000                   |
| Administrative Closing                        | \$200            | 392            | \$78,400                   |
| Amounts Recovered/Avoided                     |                  |                | \$507,162                  |
| <b>Total Direct Values Per Category</b>       |                  |                | <b>\$1,935,362</b>         |
| <b>Total Matters in Category</b>              |                  |                | <b>2,581</b>               |
|   |                  |                | <b>TOTAL CONSEQUENTIAL</b> |
|   |                  |                | <b>SOCIAL VALUE</b>        |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                |                            |
| Community Health Costs                        |                  |                |                            |
| Community Social Support Costs                | \$18,823         | 467            | \$17,580,682               |
| Community Law Enforcement Costs               |                  |                |                            |
| Community Taxation Revenue Effects            |                  |                |                            |
| Community Property Valuation Effects          |                  |                |                            |
| Other Community Cost Changes                  |                  |                |                            |
| <b>Total Consequential Value Per Category</b> |                  |                | <b>\$17,580,682</b>        |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| Guardianship Issues |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b>     | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|----------------------|---------------------------|
| Community Health Costs               | A                      | \$5,500 Annual Costs | 7 Years                   |
| Community Social Support Costs       | B                      | \$2,400 Annual Costs | 7 Years                   |
| Community Law Enforcement Costs      | NA                     |                      |                           |
| Community Taxation Revenue Effects   | NA                     |                      |                           |
| Community Property Valuation Effects | NA                     |                      |                           |
| Other Community Cost Changes         | NA                     |                      |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Annual costs of community support services                                  |
| B. Annual costs of community support services                                  |
| <i>Based on CSACO SROI project for California Dept. of Rehabilitation 2009</i> |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 142                     | \$28,400                  |
| Brief Service   | \$400            | 35                      | \$14,000                  |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 5                       | \$8,000                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 4                       | \$9,600                   |
| Administrative Agency Decision                          | \$800            |                         | \$0                       |
| Uncontested Court Decision                              | \$1,600          | 12                      | \$19,200                  |
| Contested Court Decision                                | \$3,200          | 10                      | \$32,000                  |
| Extensive Services                                      | \$1,600          | 1                       | \$1,600                   |
| Administrative Closing                                  | \$200            | 42                      | \$8,400                   |
| Amounts Recovered/Avoided                               |                  |                         |                           |

|   |  |  |                  |
|---|--|--|------------------|
| <b>Total Direct Values Per Category</b> |  |  | <b>\$121,200</b> |
| <b>Total Matters in Category</b>        |  |  | <b>251</b>       |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                    | \$5,500          | 7 Years                   | \$1,232,000                                 |
| Community Social Support Costs            | \$2,400          | 7 Years                   | \$537,600                                   |
| Community Law Enforcement Costs           |                  |                           |   |
| Community Taxation Revenue Effects        |                  |                           |   |
| Community Property Valuation Effects      |                  |                           |   |
| Other Community Cost Changes              |                  |                           |   |

|   |  |  |                    |
|---|--|--|--------------------|
| <b>Total Consequential Value Per Category</b> |  |  | <b>\$1,769,600</b> |
|---|--|--|--------------------|

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                       |
|-----------------------|
| Gender or Name Change |
|-----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>    |                            |
|---|------------------|----------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 72             | \$14,400                   |
| Brief Service                                 | \$400            | 22             | \$8,800                    |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 1              | \$1,600                    |
| Negotiated Settlement (With Litigation)       | \$2,400          | 4              | \$9,600                    |
| Administrative Agency Decision                | \$800            |                | \$0                        |
| Uncontested Court Decision                    | \$1,600          | 4              | \$6,400                    |
| Contested Court Decision                      | \$3,200          | 2              | \$6,400                    |
| Appeals                                       | \$4,000          |                | \$0                        |
| Extensive Services                            | \$1,600          |                | \$0                        |
| Administrative Closing                        | \$200            | 2              | \$400                      |
| Amounts Recovered/Avoided                     |                  |                |                            |
| <b>Total Direct Values Per Category</b>       |                  |                | <b>\$47,600</b>            |
| <b>Total Matters in Category</b>              |                  |                | <b>107</b>                 |
|   |                  |                | <b>TOTAL CONSEQUENTIAL</b> |
|   |                  |                | <b>SOCIAL VALUE</b>        |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                |                            |
| Community Health Costs                        | \$0              |                |                            |
| Community Social Support Costs                | \$0              |                |                            |
| Community Law Enforcement Costs               | \$0              |                |                            |
| Community Taxation Revenue Effects            | \$0              |                |                            |
| Community Property Valuation Effects          | \$0              |                |                            |
| Other Community Cost Changes                  | \$0              |                |                            |
| <b>Total Consequential Value Per Category</b> |                  |                | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                             |
|-----------------------------|
| Parental Rights Termination |
|-----------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

**BASIS REFERENCE**

NA  
NA  
NA  
NA  
NA  
NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>    |                            |
|---|------------------|----------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 6              | \$1,200                    |
| Brief Service                                 | \$400            | 4              | \$1,600                    |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 2              | \$3,200                    |
| Negotiated Settlement (With Litigation)       | \$2,400          |                | \$0                        |
| Administrative Agency Decision                | \$800            | 1              | \$800                      |
| Uncontested Court Decision                    | \$1,600          | 2              | \$3,200                    |
| Contested Court Decision                      | \$3,200          | 1              | \$3,200                    |
| Appeals                                       | \$4,000          |                | \$0                        |
| Extensive Services                            | \$1,600          |                | \$0                        |
| Administrative Closing                        | \$200            | 4              | \$800                      |
| Amounts Recovered/Avoided                     |                  |                |                            |
| <b>Total Direct Values Per Category</b>       |                  |                | <b>\$14,000</b>            |
| <b>Total Matters in Category</b>              |                  |                | <b>20</b>                  |
|   |                  |                | <b>TOTAL CONSEQUENTIAL</b> |
|   |                  |                | <b>SOCIAL VALUE</b>        |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                |                            |
| Community Health Costs                        | \$0              |                |                            |
| Community Social Support Costs                | \$0              |                |                            |
| Community Law Enforcement Costs               | \$0              |                |                            |
| Community Taxation Revenue Effects            | \$0              |                |                            |
| Community Property Valuation Effects          | \$0              |                |                            |
| Other Community Cost Changes                  | \$0              |                |                            |
| <b>Total Consequential Value Per Category</b> |                  |                | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|           |
|-----------|
| Paternity |
|-----------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

| CONSEQUENTIAL SOCIAL VALUE EFFECTS   | BASIS REFERENCE | VALUATION   | SOCIAL EFFECT TERM |
|--------------------------------------|-----------------|-------------|--------------------|
| Community Health Costs               | Included in B   |             |                    |
| Community Social Support Costs       | B.              | \$696/month | 7 years            |
| Community Law Enforcement Costs      | NA              |             |                    |
| Community Taxation Revenue Effects   | NA              |             |                    |
| Community Property Valuation Effects | NA              |             |                    |
| Other Community Cost Changes         | NA              |             |                    |

**BASIS FOR VALUATION**

|  |
|--|
| B. Divorced/Separated/Annulled persons receiving Indiana assistance for child support. |
| <i>National average for support payments - 2 children/\$2,500 per month AGI</i>        |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 102                       | \$20,400                   |
| Brief Service                                 | \$400            | 23                        | \$9,200                    |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 3                         | \$4,800                    |
| Negotiated Settlement (With Litigation)       | \$2,400          | 6                         | \$14,400                   |
| Administrative Agency Decision                | \$800            | 6                         | \$4,800                    |
| Uncontested Court Decision                    | \$1,600          | 8                         | \$12,800                   |
| Contested Court Decision                      | \$3,200          | 1                         | \$3,200                    |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          | 5                         | \$8,000                    |
| Administrative Closing                        | \$200            | 12                        | \$2,400                    |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$80,000</b>            |
| <b>Total Matters in Category</b>              |                  |                           | <b>166</b>                 |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        |                  |                           |                            |
| Community Social Support Costs                | \$696/mo.        | 7 years                   | \$1,695,456                |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$1,695,456</b>         |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                          |
|--------------------------|
| Elder and Domestic Abuse |
|--------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$3,462          | One Year                  |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$49,175. |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 121                     | \$24,200                  |
| Brief Service   | \$400            | 26                      | \$10,400                  |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 3                       | \$4,800                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 13                      | \$31,200                  |
| Administrative Agency Decision                          | \$800            |                         | \$0                       |
| Uncontested Court Decision                              | \$1,600          | 36                      | \$57,600                  |
| Contested Court Decision                                | \$3,200          | 21                      | \$67,200                  |
| Appeals   | \$4,000          | 1                       | \$4,000                   |
| Extensive Services                                      | \$1,600          | 4                       | \$6,400                   |
| Administrative Closing                                  | \$200            | 30                      | \$6,000                   |
| Amounts Recovered/Avoided                               |                  |                         |                           |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$211,800</b>          |
| <b>Total Matters in Category</b>                        |                  |                         | <b>255</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$3,462          | 1 Year                    | \$360,048                                   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$360,048</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                |
|----------------|
| Support Issues |
|----------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | Included in B          |                  |                           |
| Community Social Support Costs            | B.                     | \$530/month      | 7 years                   |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| B. Divorced/Separated/Annulled persons receiving Indiana assistance for child support. |
| <i>Indiana website calculators for support payments - 1 child</i>                      |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 453            | \$90,600                  |
| Brief Service                           | \$400            | 54             | \$21,600                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 17             | \$27,200                  |
| Negotiated Settlement (With Litigation) | \$2,400          | 26             | \$62,400                  |
| Administrative Agency Decision          | \$800            | 14             | \$11,200                  |
| Uncontested Court Decision              | \$1,600          | 42             | \$67,200                  |
| Contested Court Decision                | \$3,200          | 14             | \$44,800                  |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 12             | \$19,200                  |
| Administrative Closing                  | \$200            | 72             | \$14,400                  |
| Amounts Recovered/Avoided               |                  |                | \$84,500                  |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$443,100</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>704</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | Included in B    |                           |   |
| Community Social Support Costs                | \$530/moo.       | 5 Years                   | \$3,975,000                                 |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$3,975,000</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                         |
|-------------------------|
| Other Employment Issues |
|-------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | 0.80%            | 3 Years                   |
| Community Social Support Costs            | B                      | 0.40%            | 3 Years                   |
| Community Law Enforcement Costs           | C                      | 1.00%            | 3 Years                   |
| Community Taxation Revenue Effects        | D                      | 1.20%            | 3 Years                   |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008 |
| D. Univ. of Utah Economic Impact Study 2006      |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 137            | \$27,400                  |
| Brief Service                           | \$400            | 55             | \$22,000                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 2              | \$3,200                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 6              | \$14,400                  |
| Administrative Agency Decision          | \$800            | 3              | \$2,400                   |
| Uncontested Court Decision              | \$1,600          | 11             | \$17,600                  |
| Contested Court Decision                | \$3,200          | 2              | \$6,400                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 5              | \$8,000                   |
| Administrative Closing                  | \$200            | 56             | \$11,200                  |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$112,600</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>277</b>                |

|   |                          |                           | <b>TOTAL CONSEQUENTIAL</b> |
|---|--------------------------|---------------------------|----------------------------|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$288                    | 10 Years                  | \$83,520                   |
| Community Social Support Costs                | \$144                    | 10 Years                  | \$41,760                   |
| Community Law Enforcement Costs               | \$360                    | 10 Years                  | \$104,400                  |
| Community Taxation Revenue Effects            | \$432                    | 10 Years                  | \$125,280                  |
| Community Property Valuation Effects          |                          |                           |                            |
| Other Community Cost Changes                  |                          |                           |                            |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$354,960</b>           |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| Delinquent Juvenile |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

|   |    |         |              |
|---|----|---------|--------------|
| Counsel and Advice                      | 1  | \$200   | Current Year |
| Brief Service                           | 2  | \$400   | Current Year |
| Negotiated Settlement (w/o Litigation)  | 3  | \$1,600 | Current Year |
| Negotiated Settlement (With Litigation) | 4  | \$2,400 | Current Year |
| Administrative Agency Decision          | 5  | \$800   | Current Year |
| Uncontested Court Decision              | 6  | \$1,600 | Current Year |
| Contested Court Decision                | 7  | \$3,200 | Current Year |
| Appeals                                 | 8  | \$4,000 | Current Year |
| Extensive Services                      | 9  | \$1,600 | Current Year |
| Administrative Closing                  | 10 | \$200   | Current Year |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

**BASIS REFERENCE**

NA  
NA  
NA  
NA  
NA  
NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 3              | \$600                     |
| Brief Service                           | \$400            | 1              | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 2              | \$3,200                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$4,200</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>6</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Neglected and Abused Dependents</b> |
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**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            |                        |                  |                           |
| Community Law Enforcement Costs           | A.                     | 570%             | Future years              |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Additional Community Income               |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

A. The Schuyler Center for Analysis and Advocacy project (2011) found a 570% ROI on home visiting resulted in cost savings for reduced confirmed reports of abuse, reduced family enrollment in TANF, decreased visits to emergency rooms, decreased arrest rates for parents, and increased monthly earnings.

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 13             | \$2,600                   |
| Brief Service                           | \$400            | 3              | \$1,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            | 2              | \$1,600                   |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 4              | \$12,800                  |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 2              | \$400                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$18,600</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>24</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | 570%             |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Additional Community Income                   |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$82,080</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| <b>Emancipation</b> |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| SERVICE CATEGORY                        | BASIS REFERENCE | VALUATION | SOCIAL EFFECT TERM |
|---|-----------------|-----------|--------------------|
| Counsel and Advice                      | 1               | \$200     | Current Year       |
| Brief Service                           | 2               | \$400     | Current Year       |
| Negotiated Settlement (w/o Litigation)  | 3               | \$1,600   | Current Year       |
| Negotiated Settlement (With Litigation) | 4               | \$2,400   | Current Year       |
| Administrative Agency Decision          | 5               | \$800     | Current Year       |
| Uncontested Court Decision              | 6               | \$1,600   | Current Year       |
| Contested Court Decision                | 7               | \$3,200   | Current Year       |
| Appeals                                 | 8               | \$4,000   | Current Year       |
| Extensive Services                      | 9               | \$1,600   | Current Year       |
| Administrative Closing                  | 10              | \$200     | Current Year       |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | \$0              |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 13             | \$2,600                   |
| Brief Service                           | \$400            | 3              | \$1,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            | 2              | \$1,600                   |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 4              | \$12,800                  |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 2              | \$400                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$18,600</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>24</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                           |
|---------------------------|
| <b>Minor Guardianship</b> |
|---------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b>     | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|----------------------|---------------------------|
| Community Health Costs               | A                      | \$5,500 Annual Costs | 7 Years                   |
| Community Social Support Costs       | B                      | \$2,400 Annual Costs | 7 Years                   |
| Community Law Enforcement Costs      | NA                     |                      |                           |
| Community Taxation Revenue Effects   | NA                     |                      |                           |
| Community Property Valuation Effects | NA                     |                      |                           |
| Other Community Cost Changes         | NA                     |                      |                           |

**BASIS FOR VALUATION**

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| A. Annual costs of community support services                                  |
| B. Annual costs of community support services                                  |
| <i>Based on CSACO SROI project for California Dept. of Rehabilitation 2009</i> |
|  |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 199                       | \$39,800                   |
| Brief Service                                 | \$400            | 34                        | \$13,600                   |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 2                         | \$3,200                    |
| Negotiated Settlement (With Litigation)       | \$2,400          | 8                         | \$19,200                   |
| Administrative Agency Decision                | \$800            | 3                         | \$2,400                    |
| Uncontested Court Decision                    | \$1,600          | 139                       | \$222,400                  |
| Contested Court Decision                      | \$3,200          | 3                         | \$9,600                    |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          | 5                         | \$8,000                    |
| Administrative Closing                        | \$200            | 163                       | \$32,600                   |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$350,800</b>           |
| <b>Total Matters in Category</b>              |                  |                           | <b>556</b>                 |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$5,500          | 7 years                   | \$6,160,000                |
| Community Social Support Costs                | \$2,400          | 7 years                   | \$2,688,000                |
| Community Law Enforcement Costs               | \$0              |                           |                            |
| Community Taxation Revenue Effects            | \$0              |                           |                            |
| Community Property Valuation Effects          | \$0              |                           |                            |
| Other Community Cost Changes                  | \$0              |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$8,848,000</b>         |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                       |
|-----------------------|
| Other Juvenile Issues |
|-----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

NA

Community Social Support Costs

NA

Community Law Enforcement Costs

NA

Community Taxation Revenue Effects

NA

Community Property Valuation Effects

NA

Other Community Cost Changes

NA

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 1              | \$200                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$200</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>1</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

## INDIANA CONSOLIDATED LEGAL AID SERVICES BASIS FOR OUTCOME VALUATIONS - 2017

**SERVICE CATEGORY**

**Medicaid**

**DIRECT SOCIAL VALUE EFFECTS**

| SERVICE CATEGORY                        | BASIS REFERENCE | VALUATION | SOCIAL EFFECT TERM |
|---|-----------------|-----------|--------------------|
| Counsel and Advice                      | 1               | \$200     | Current Year       |
| Brief Service                           | 2               | \$400     | Current Year       |
| Negotiated Settlement (w/o Litigation)  | 3               | \$1,600   | Current Year       |
| Negotiated Settlement (With Litigation) | 4               | \$2,400   | Current Year       |
| Administrative Agency Decision          | 5               | \$800     | Current Year       |
| Uncontested Court Decision              | 6               | \$1,600   | Current Year       |
| Contested Court Decision                | 7               | \$3,200   | Current Year       |
| Appeals                                 | 8               | \$4,000   | Current Year       |
| Extensive Services                      | 9               | \$1,600   | Current Year       |
| Administrative Closing                  | 10              | \$200     | Current Year       |
| Referral                                | 11              | \$400     | Current Year       |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            |                        |                  |                           |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Community Income Benefits                 | A                      | \$7,409          | 4 Years                   |

**BASIS FOR VALUATION**

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| <p>A. Average value of Indiana Medicaid support needed (25% of matters) with average per-matter cost of \$29,636.</p> <p><i>Indiana Medicaid Annual Report for 2015; Term of effectivity based on extrapolations from state data</i></p> |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |   |
|---|------------------|---------------------------|---|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>                   |
| Counsel and Advice                            | \$200            | 159                       | \$31,800                                    |
| Brief Service                                 | \$400            | 25                        | \$10,000                                    |
| Negotiated Settlement (w/o Litigation)        | \$1,600          | 1                         | \$1,600                                     |
| Negotiated Settlement (With Litigation)       | \$2,400          | 11                        | \$26,400                                    |
| Administrative Agency Decision                | \$800            | 2                         | \$1,600                                     |
| Uncontested Court Decision                    | \$1,600          | 8                         | \$12,800                                    |
| Contested Court Decision                      | \$3,200          | 1                         | \$3,200                                     |
| Appeals                                       | \$4,000          | 2                         | \$8,000                                     |
| Extensive Services                            | \$1,600          |                           | \$0   |
| Administrative Closing                        | \$200            | 2                         | \$400                                       |
| Amounts Recovered/Avoided                     |                  |                           |   |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$95,800</b>                             |
| <b>Total Matters in Category</b>              |                  |                           | <b>211</b>                                  |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Community Income Benefits                     | \$7,409          | Total (4 years)           | \$185,225                                   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$185,225</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                 |
|-----------------|
| <b>Medicare</b> |
|-----------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            |                        |                  |                           |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        | A                      | \$513            | 4 Years                   |
| Community Property Valuation Effects      |                        |                  |                           |
| Community Income Benefits                 | B                      | \$42,772         | 4 Years                   |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$49,175.                         |
| B. Average \$10,693 annual impact of Medicare benefits obtained.   |
| <i>extrapolated from Centers for Medicare and Medicaid Services Report 4Q 2014; Term of effectivity based on extrapolations from data.</i> |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 32                      | \$6,400                   |
| Brief Service   | \$400            | 3                       | \$1,200                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 2                       | \$3,200                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 2                       | \$4,800                   |
| Administrative Agency Decision                          | \$800            | 1                       | \$800                     |
| Uncontested Court Decision                              | \$1,600          | 5                       | \$8,000                   |
| Contested Court Decision                                | \$3,200          | 1                       | \$3,200                   |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          |                         | \$0                       |
| Administrative Closing                                  | \$200            |                         | \$0                       |
| Amounts Recovered/Avoided                               |                  |                         |                           |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$27,600</b>           |
| <b>Total Matters in Category</b>                        |                  |                         | <b>46</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            | 1.2%             | 4 Years                   | \$3,593                                     |
| Community Property Valuation Effects          |                  |                           |   |
| Community Income Benefits                     | \$42,772         | 4 Years                   | \$299,404                                   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$302,997</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| Government Children's Health Care Insurance Program |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | A                      | \$1,571/year     | 10 years                  |
| Community Social Support Costs       | NA                     |                  |                           |
| Community Law Enforcement Costs      | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| A. Indiana average CHIP expenditures per year. <i>Source: Indiana CHIP expenditures report 2014 per Public Policy/Balotpedia website.</i> |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 1              | \$200                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$1,800</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>2</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$1,571/yr.      | 10 years                  | \$3,928                                     |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$3,928</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                          |
|--------------------------|
| Private Health Insurance |
|--------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A  
Included in above

**VALUATION**

\$10,400

**SOCIAL EFFECT TERM**

Five Years

**BASIS FOR VALUATION**

|   |
|---|
| A. Average per-capita annual HCBS cost expenses (average 10 hours/week) |
| <i>Genworth 2014 Cost of Care survey - Indiana median rate</i>          |
|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                   | <b># of</b>               |                           |
|---|-------------------|---------------------------|---------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b>  | <b>Matters</b>            | <b>Total Direct Value</b> |
| Counsel and Advice                            | \$200             | 3                         | \$600                     |
| Brief Service                                 | \$400             |                           | \$0                       |
| Negotiated Settlement (w/o Litigation)        | \$1,600           |                           | \$0                       |
| Negotiated Settlement (With Litigation)       | \$2,400           |                           | \$0                       |
| Administrative Agency Decision                | \$800             |                           | \$0                       |
| Uncontested Court Decision                    | \$1,600           |                           | \$0                       |
| Contested Court Decision                      | \$3,200           |                           | \$0                       |
| Appeals                                       | \$4,000           |                           | \$0                       |
| Extensive Services                            | \$1,600           |                           | \$0                       |
| Administrative Closing                        | \$200             |                           | \$0                       |
| Amounts Recovered/Avoided                     |                   |                           |                           |
| <b>Total Direct Values Per Category</b>       |                   |                           | <b>\$600</b>              |
| <b>Total Matters in Category</b>              |                   |                           | <b>3</b>                  |
| <b>TOTAL CONSEQUENTIAL</b>                    |                   |                           |                           |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b>  | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>       |
| Community Health Costs                        | \$10,400/yr.      | 5 Years                   | \$0                       |
| Community Social Support Costs                | included in above |                           |                           |
| Community Law Enforcement Costs               |                   |                           |                           |
| Community Taxation Revenue Effects            |                   |                           |                           |
| Community Property Valuation Effects          |                   |                           |                           |
| Other Community Cost Changes                  |                   |                           |                           |
| <b>Total Consequential Value Per Category</b> |                   |                           | <b>\$0</b>                |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                          |
|--------------------------|
| Private Health Insurance |
|--------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$4,967

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

|  |
|--|
| A. Average per-capita annual health care cost expenses             |
| <i>Health Care Cost Institute Cost and Utilization Report 2014</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 7              | \$1,400                   |
| Brief Service                           | \$400            | 2              | \$800                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$5,400</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>10</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$4,967          | 5 Years                   | \$24,835                                    |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$24,835</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                  |
|----------------------------------|
| Long Term Health Care Facilities |
|----------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

|                                      | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--------------------------------------|------------------------|------------------|---------------------------|
| Community Health Costs               | A                      | \$44,685         | 5 years                   |
| Community Social Support Costs       | NA                     |                  |                           |
| Community Law Enforcement Costs      | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects | NA                     |                  |                           |
| Other Community Cost Changes         | NA                     |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| A. Survey of median assisted living facility rates. |
| <i>Genworth 2014 Cost of Care Survey</i>            |
|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 7              | \$1,400                   |
| Brief Service                           | \$400            | 1              | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 1              | \$1,600                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$11,400</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>12</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$44,685         | 5 Years                   | \$178,740                                   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$178,740</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                        |
|------------------------|
| State and Local Health |
|------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$5,046

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

|  |
|--|
| A. Average regional per-capita annual health care cost expenses    |
| <i>Health Care Cost Institute Cost and Utilization Report 2014</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 2                         | \$400                      |
| Brief Service                                 | \$400            |                           | \$0                        |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                        |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0                        |
| Administrative Agency Decision                | \$800            |                           | \$0                        |
| Uncontested Court Decision                    | \$1,600          |                           | \$0                        |
| Contested Court Decision                      | \$3,200          |                           | \$0                        |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          |                           | \$0                        |
| Administrative Closing                        | \$200            |                           | \$0                        |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$400</b>               |
| <b>Total Matters in Category</b>              |                  |                           | <b>2</b>                   |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        | \$5,046          | Current year              | \$0                        |
| Community Social Support Costs                |                  |                           |                            |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Other Community Cost Changes                  |                  |                           |                            |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| Other Health Issues |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$4,967

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

|  |
|--|
| A. Average per-capita annual health care cost expenses             |
| <i>Health Care Cost Institute Cost and Utilization Report 2014</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |   |
|---|------------------|---------------------------|---|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>                   |
| Counsel and Advice                            | \$200            | 13                        | \$2,600                                     |
| Brief Service                                 | \$400            | 5                         | \$2,000                                     |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0   |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0   |
| Administrative Agency Decision                | \$800            |                           | \$0   |
| Uncontested Court Decision                    | \$1,600          | 2                         | \$3,200                                     |
| Contested Court Decision                      | \$3,200          |                           | \$0   |
| Extensive Services                            | \$1,600          |                           | \$0   |
| Administrative Closing                        | \$200            | 1                         | \$200                                       |
| Amounts Recovered/Avoided                     |                  |                           | \$0   |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$8,000</b>                              |
| <b>Total Matters in Category</b>              |                  |                           | <b>21</b>                                   |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
| Community Health Costs                        | \$4,967          | Current year              | \$34,769                                    |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$34,769</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| Federally Subsidized Housing (e.g. Section 8) |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$13,446         | Three years               |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      | B                      | \$5,000          | Three years               |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891.<br><i>2013 Cato Institute analysis of social benefits by state.</i> |
| B. Survey of average appraisal valuation increases for lower-income housing renovation   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 178                     | \$35,600                  |
| Brief Service   | \$400            | 30                      | \$12,000                  |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 5                       | \$8,000                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 15                      | \$36,000                  |
| Administrative Agency Decision                          | \$800            | 3                       | \$2,400                   |
| Uncontested Court Decision                              | \$1,600          | 12                      | \$19,200                  |
| Contested Court Decision                                | \$3,200          | 3                       | \$9,600                   |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 4                       | \$6,400                   |
| Administrative Closing                                  | \$200            | 17                      | \$3,400                   |
| Amounts Recovered/Avoided                               |                  |                         | \$1,008                   |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$133,608</b>          |
| <b>Total Matters in Category</b>                        |                  |                         | <b>267</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Social Support Costs                | \$13,446         | 3 years                   | \$2,904,228                                 |
| Community Property Valuation Effects          | \$5,000          | 3 years                   | \$1,335,000                                 |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$4,239,228</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Homeownership and Real Property (Not Foreclosure)</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | A                      | \$13,446         | One Year Period           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$26,891. |
| <i>2013 Cato Institute analysis of social benefits by state.</i>   |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 80             | \$16,000                  |
| Brief Service                           | \$400            | 13             | \$5,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 2              | \$3,200                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 2              | \$4,800                   |
| Administrative Agency Decision          | \$800            | 1              | \$800                     |
| Uncontested Court Decision              | \$1,600          | 3              | \$4,800                   |
| Contested Court Decision                | \$3,200          | 2              | \$6,400                   |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            | 12             | \$2,400                   |
| Amounts Recovered/Avoided               |                  |                |                           |

|   |  |  |                 |
|---|--|--|-----------------|
| <b>Total Direct Values Per Category</b> |  |  | <b>\$45,200</b> |
| <b>Total Matters in Category</b>        |  |  | <b>116</b>      |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$13,446         | One Year Period           | \$147,901                                   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$147,901</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                         |
|-------------------------|
| Private Landlord/Tenant |
|-------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$13,446

**SOCIAL EFFECT TERM**

One Year

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891. |
| <i>2013 Cato Institute analysis of social benefits by state.</i>   |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 990            | \$198,000                 |
| Brief Service                           | \$400            | 162            | \$64,800                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 31             | \$49,600                  |
| Negotiated Settlement (With Litigation) | \$2,400          | 33             | \$79,200                  |
| Administrative Agency Decision          | \$800            | 22             | \$17,600                  |
| Uncontested Court Decision              | \$1,600          | 58             | \$92,800                  |
| Contested Court Decision                | \$3,200          | 34             | \$108,800                 |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          | 18             | \$28,800                  |
| Administrative Closing                  | \$200            | 86             | \$17,200                  |
| Amounts Recovered/Avoided               |                  |                | \$22,852                  |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$683,652</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>1,435</b>              |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Social Support Costs                | \$13,446         | 1 Year                    | \$2,648,764                                 |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$2,648,764</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

**Public Housing**

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$13,446         | One Year                  |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| <p>A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891.</p> <p><i>2013 Cato Institute analysis of social benefits by state.</i></p> |
|---|

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 59             | \$11,800                  |
| Brief Service                           | \$400            | 20             | \$8,000                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            | 2              | \$1,600                   |
| Uncontested Court Decision              | \$1,600          | 6              | \$9,600                   |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 2              | \$3,200                   |
| Administrative Closing                  | \$200            | 6              | \$1,200                   |
| Amounts Recovered/Avoided               |                  |                | \$7,392                   |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$48,392</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>97</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Social Support Costs                | \$13,446         | 1 year                    | \$161,346                                   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$161,346</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                     |
|---------------------|
| <b>Mobile Homes</b> |
|---------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$13,446         | One Year                  |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891.  
*2013 Cato Institute analysis of social benefits by state.*

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 29                      | \$5,800                   |
| Brief Service   | \$400            | 4                       | \$1,600                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          |                         | \$0                       |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 1                       | \$2,400                   |
| Administrative Agency Decision                          | \$800            |                         | \$0                       |
| Uncontested Court Decision                              | \$1,600          |                         | \$0                       |
| Contested Court Decision                                | \$3,200          | 2                       | \$6,400                   |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 2                       | \$3,200                   |
| Administrative Closing                                  | \$200            | 4                       | \$800                     |
| Amounts Recovered/Avoided                               |                  |                         | \$6,785                   |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$26,985</b>           |
| <b>Total Matters in Category</b>                        |                  |                         | <b>42</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$13,446         | One Year                  | \$67,228                                    |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$67,228</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                        |
|------------------------|
| Housing Discrimination |
|------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$6,722          | One Year                  |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

|   |
|---|
| <p>A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$26,891.</p> <p><i>2013 Cato Institute analysis of social benefits by state.</i></p> |
|---|

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |   |
|---|------------------|---------------------------|---|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>                   |
| Counsel and Advice                            | \$200            | 3                         | \$600                                       |
| Brief Service                                 | \$400            |                           | \$0   |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0   |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0   |
| Administrative Agency Decision                | \$800            |                           | \$0   |
| Uncontested Court Decision                    | \$1,600          | 1                         | \$1,600                                     |
| Contested Court Decision                      | \$3,200          |                           | \$0   |
| Appeals                                       | \$4,000          |                           | \$0   |
| Extensive Services                            | \$1,600          |                           | \$0   |
| Administrative Closing                        | \$200            | 1                         | \$200                                       |
| Amounts Recovered/Avoided                     |                  |                           |   |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$2,400</b>                              |
| <b>Total Matters in Category</b>              |                  |                           | <b>5</b>                                    |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$6,722          | One Year                  | \$6,722                                     |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$6,722</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Mortgage Foreclosures (Not Predatory Lending Practices)</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$13,446         | One Year                  |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      | B                      | \$20,000         | Two Years                 |
| Other Community Cost Changes              | C                      | \$5,000          | One year                  |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891.<br><i>2013 Cato Institute analysis of social benefits by state.</i> |
| B. Updated Survey of reals estate sales/appraisal specialists. 10% devaluation on property value (estimated average value \$100,000) for two year period.                              |
| C. Survey of average value of repair/refurbishing costs needed for foreclosed houses before they can be re-sold.   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 80                      | \$16,000                  |
| Brief Service   | \$400            | 16                      | \$6,400                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          |                         | \$0                       |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 3                       | \$7,200                   |
| Administrative Agency Decision                          | \$800            | 2                       | \$1,600                   |
| Uncontested Court Decision                              | \$1,600          | 5                       | \$8,000                   |
| Contested Court Decision                                | \$3,200          | 2                       | \$6,400                   |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 3                       | \$4,800                   |
| Administrative Closing                                  | \$200            | 14                      | \$2,800                   |
| Amounts Recovered/Avoided                               |                  |                         | \$180                     |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$53,380</b>           |
| <b>Total Matters in Category</b>                        |                  |                         | <b>125</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$13,446         | 1 Year                    | \$416,811                                   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          | \$20,000         | 2 Years (one-time)        | \$300,000                                   |
| Other Community Cost Changes                  | \$5,000          | 1 year                    | \$155,000                                   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$871,811</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| <b>Mortgage Predatory Lending/Practices</b> |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | A                      | \$6,635          | One Year Period           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$26,538. |
| <i>2013 Cato Institute analysis of social benefits by state.</i>   |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 3              | \$600                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$600</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>3</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$6,635          | One Year Period           | \$0   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                      |
|----------------------|
| Other Housing Issues |
|----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

|   |    |         |              |
|---|----|---------|--------------|
| Counsel and Advice                      | 1  | \$200   | Current Year |
| Brief Service                           | 2  | \$400   | Current Year |
| Negotiated Settlement (w/o Litigation)  | 3  | \$1,600 | Current Year |
| Negotiated Settlement (With Litigation) | 4  | \$2,400 | Current Year |
| Administrative Agency Decision          | 5  | \$800   | Current Year |
| Uncontested Court Decision              | 6  | \$1,600 | Current Year |
| Contested Court Decision                | 7  | \$3,200 | Current Year |
| Appeals                                 | 8  | \$4,000 | Current Year |
| Extensive Services                      | 9  | \$1,600 | Current Year |
| Administrative Closing                  | 10 | \$200   | Current Year |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | A                      | \$6,722          | One Year Period           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of Indiana social support costs needed (25% of matters) with average per-matter cost of \$26,538. |
| <i>2013 Cato Institute analysis of social benefits by state.</i>   |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 124            | \$24,800                  |
| Brief Service                           | \$400            | 16             | \$6,400                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 2              | \$3,200                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 9              | \$21,600                  |
| Administrative Agency Decision          | \$800            | 2              | \$1,600                   |
| Uncontested Court Decision              | \$1,600          | 24             | \$38,400                  |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 16             | \$3,200                   |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$103,200</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>194</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$6,722          | One Year Period           | \$255,436                                   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$255,436</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| <b>TANF (Temporary Assistance for Needy Families)</b> |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$288/mo.

**SOCIAL EFFECT TERM**

24 months

**BASIS FOR VALUATION**

|  |
|--|
| A. Indiana TANF rates 2015 (One parent two child maximum cost per month).<br>2015 Congressional Research Service report. |
|  |
|  |
|  |

**DIRECT SOCIAL VALUE EFFECTS**

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b># of Matters</b> | <b>Total Direct Value</b> |
|---|------------------|---------------------|---------------------------|
| Counsel and Advice                      | \$200            | 9                   | \$1,800                   |
| Brief Service                           | \$400            | 1                   | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                     | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 1                   | \$2,400                   |
| Administrative Agency Decision          | \$800            |                     | \$0                       |
| Uncontested Court Decision              | \$1,600          |                     | \$0                       |
| Contested Court Decision                | \$3,200          |                     | \$0                       |
| Appeals                                 | \$4,000          |                     | \$0                       |
| Extensive Services                      | \$1,600          | 1                   | \$1,600                   |
| Administrative Closing                  | \$200            |                     | \$0                       |
| Amounts Recovered/Avoided               |                  |                     |                           |
| <b>Total Direct Values Per Category</b> |                  |                     | <b>\$6,200</b>            |
| <b>Total Matters in Category</b>        |                  |                     | <b>12</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$288/mo.        | 24 months                 | \$13,824                                |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$13,824</b>                         |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                            |
|----------------------------|
| Social Security (Not SSDI) |
|----------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Added Community Income                    | A                      | \$1,182          | 9.7 Years                 |

**BASIS FOR VALUATION**

|   |
|---|
| A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter                                       |
| <i>Benefit Amount and Average time of SSDI benefits Of 9.7 years from Social Security Administration statistical data supplement 2014</i> |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 28             | \$5,600                   |
| Brief Service                           | \$400            | 3              | \$1,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 4              | \$6,400                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 1              | \$2,400                   |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 5              | \$1,000                   |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$16,600</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>41</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Added Community Income                        | \$1,182          | 9.7 Years                 | \$91,723                                    |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$91,723</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| <b>Food Stamps (Supplemental Nutritional Assistance Program)</b> |
|--|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$509/mo.

**SOCIAL EFFECT TERM**

5 Years

**BASIS FOR VALUATION**

|  |
|--|
| A. Average value of \$509 per month  |
| <i>2016 Center on Budget and Policy Priorities SNAP analysis by state.</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 53             | \$10,600                  |
| Brief Service                           | \$400            | 9              | \$3,600                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            | 1              | \$800                     |
| Uncontested Court Decision              | \$1,600          | 6              | \$9,600                   |
| Contested Court Decision                | \$3,200          | 1              | \$3,200                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 2              | \$3,200                   |
| Administrative Closing                  | \$200            |                |                           |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$32,600</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>73</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$509/mo.        | 5 Years                   | \$2,229,420                                 |
| Community Law Enforcement Costs               |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$2,229,420</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

**SSDI (Social Security Disability)**

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
 Community Social Support Costs  
 Community Law Enforcement Costs  
 Community Taxation Revenue Effects  
 Community Property Valuation Effects  
 Added Community Income

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

A

\$2,160

9.7 Years

**BASIS FOR VALUATION**

|  |
|--|
| A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter    |
| <i>Average time of SSDI benefits Of 9.7 years from Social Security Administration statistical data</i> |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 113                     | \$22,600                  |
| Brief Service   | \$400            | 18                      | \$7,200                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 2                       | \$3,200                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 7                       | \$16,800                  |
| Administrative Agency Decision                          | \$800            | 2                       | \$1,600                   |
| Uncontested Court Decision                              | \$1,600          | 10                      | \$16,000                  |
| Contested Court Decision                                | \$3,200          | 7                       | \$22,400                  |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 4                       | \$6,400                   |
| Administrative Closing                                  | \$200            |                         | \$0                       |
| Amounts Recovered/Avoided                               |                  |                         | \$46,240                  |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$142,440</b>          |
| <b>Total Matters in Category</b>                        |                  |                         | <b>163</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Added Community Income                        | \$2,160          | 9.7 Years                 | \$670,464                                   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$670,464</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                              |
|------------------------------|
| SSI (Social Security Income) |
|------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            |                        |                  |                           |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Added Community Income                    | A                      | \$1,182          | 9.7 Years                 |

**BASIS FOR VALUATION**

|   |
|---|
| A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter       |
| <i>Average time of SSDI benefits Of 7 years from Social Security Administration 2014 statistical data</i> |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  |                     |                           |
|---|------------------|---------------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b># of Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 105                 | \$21,000                  |
| Brief Service                           | \$400            | 15                  | \$6,000                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                     | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 5                   | \$12,000                  |
| Administrative Agency Decision          | \$800            | 2                   | \$1,600                   |
| Uncontested Court Decision              | \$1,600          | 8                   | \$12,800                  |
| Contested Court Decision                | \$3,200          | 1                   | \$3,200                   |
| Appeals                                 | \$4,000          |                     | \$0                       |
| Extensive Services                      | \$1,600          | 1                   | \$1,600                   |
| Administrative Closing                  | \$200            | 1                   | \$200                     |
| Amounts Recovered/Avoided               |                  |                     |                           |
| <b>Total Direct Values Per Category</b> |                  |                     | <b>\$58,400</b>           |
| <b>Total Matters in Category</b>        |                  |                     | <b>138</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Added Community Income                        | \$1182/yr.       | 9.7 years                 | \$194,912                               |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$194,912</b>                        |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                  |
|----------------------------------|
| <b>Unemployment Compensation</b> |
|----------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            |                        |                  |                           |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Additional Community Income               | A                      | \$6,240          | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| A. Calculated sample weekly award value (\$390/week maximum rate times 16 week average award period (26 week limit). |
| <i>2016 Indiana Unemployment Insurance website information.</i>  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 26                      | \$5,200                   |
| Brief Service   | \$400            | 3                       | \$1,200                   |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 1                       | \$1,600                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 3                       | \$7,200                   |
| Administrative Agency Decision                          | \$800            | 2                       | \$1,600                   |
| Uncontested Court Decision                              | \$1,600          | 1                       | \$1,600                   |
| Contested Court Decision                                | \$3,200          | 4                       | \$12,800                  |
| Appeals   | \$4,000          |                         | \$0                       |
| Extensive Services                                      | \$1,600          | 2                       | \$3,200                   |
| Administrative Closing                                  | \$200            | 3                       | \$600                     |
| Amounts Recovered/Avoided                               |                  |                         | \$3,718                   |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$38,718</b>           |
| <b>Total Matters in Category</b>                        |                  |                         | <b>45</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Added Community Income                        | \$6,240          | 16 weeks                  | \$81,120                                    |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$81,120</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                   |
|-------------------|
| Veterans Benefits |
|-------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                    | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--|------------------------|------------------|---------------------------|
| Advice and Counsel                         | 1                      | \$300            | Current Year              |
| Limited Services                           | 2                      | \$400            | Current Year              |
| Extensive Services                         | 3                      | \$2,400          | Current Year              |
| Negotiated Settlement (Without Litigation) | 4                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation)    | 5                      | \$2,400          | Current Year              |
| Contested Court Decision                   | 6                      | \$2,400          | Current Year              |
| Uncontested Court Decision                 | 7                      | \$1,600          | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 12 hours |
| 4. Replacement value of counsel - average 8 hours  |
| 5. Replacement value of counsel - average 12 hours |
| 6. Replacement value of counsel - average 12 hours |
| 7. Replacement value of counsel - average 8 hours  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>  | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--|------------------------|------------------|---------------------------|
| Community Health Costs   | A                      | \$1,255/year     | 5 Years                   |
| Community Social Support Costs   | NA                     |                  |                           |
| Community Law Enforcement Costs  | NA                     |                  |                           |
| Community Taxation Revenue Effects   | NA                     |                  |                           |
| Community Property Valuation Effects   | NA                     |                  |                           |
| Other Community Cost Changes   | NA                     |                  |                           |
| Veterans Disability, Compensation, Education,<br>Assisted Living, and Burial Costs | B                      | \$3,191/year     | 5 Years                   |

**BASIS FOR VALUATION**

|   |
|---|
| A. Average medical support costs per veteran        |
| <i>US Veterans Admin 2011-12 Budget</i>             |
| B. Average mandatory support funds cost per veteran |
| <i>US Veterans Admin 2011-12 Budget</i>             |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>         |                  | <b># of</b>    |                           |
|--|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                    | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Advice and Counsel                         | \$300            | 13             | \$3,900                   |
| Brief Service                              | \$400            | 3              | \$1,200                   |
| Extensive Services                         | \$2,400          |                | \$0                       |
| Negotiated Settlement (Without Litigation) | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation)    | \$2,400          |                | \$0                       |
| Contested Court Decision                   | \$2,400          |                | \$0                       |
| Uncontested Court Decision                 | \$1,600          | 1              | \$1,600                   |
| Amounts Recovered/Avoided                  |                  |                | \$0                       |
| <b>Total Direct Values Per Category</b>    |                  |                | <b>\$6,700</b>            |
| <b>Total Matters in Category</b>           |                  |                | <b>17</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>  | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|--|------------------|---------------------------|---|
| Community Health Costs   | \$1,255/year     | 5 Years                   | \$25,100                                    |
| Community Social Support Costs   |                  |                           | NA  |
| Community Law Enforcement Costs  |                  |                           | NA  |
| Community Taxation Revenue Effects   |                  |                           | NA  |
| Community Property Valuation Effects   |                  |                           | NA  |
| Other Community Cost Changes   |                  |                           | NA  |
| Veterans Disability, Compensation, Education,<br>Assisted Living, and Burial Costs | \$3,191/year     | 5 Years                   | \$0   |
| <b>Total Consequential Value Per Category</b>                                      |                  |                           | <b>\$25,100</b>                             |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                    |
|------------------------------------|
| State and Local Income Maintenance |
|------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Additional Community Income               | A                      | \$83/mo.         | Three Years               |

**BASIS FOR VALUATION**

|  |
|--|
| A. Additional average monthly recovery per matter. |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                            |
|---|------------------|---------------------------|----------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b>  |
| Counsel and Advice                            | \$200            | 1                         | \$200                      |
| Brief Service                                 | \$400            |                           | \$0                        |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                        |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0                        |
| Administrative Agency Decision                | \$800            |                           | \$0                        |
| Uncontested Court Decision                    | \$1,600          |                           | \$0                        |
| Contested Court Decision                      | \$3,200          |                           | \$0                        |
| Appeals                                       | \$4,000          |                           | \$0                        |
| Extensive Services                            | \$1,600          |                           | \$0                        |
| Administrative Closing                        | \$200            |                           | \$0                        |
| Amounts Recovered/Avoided                     |                  |                           |                            |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$200</b>               |
| <b>Total Matters in Category</b>              |                  |                           | <b>1</b>                   |
|   |                  |                           | <b>TOTAL CONSEQUENTIAL</b> |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>        |
| Community Health Costs                        |                  |                           |                            |
| Community Social Support Costs                |                  |                           |                            |
| Community Law Enforcement Costs               |                  |                           |                            |
| Community Taxation Revenue Effects            |                  |                           |                            |
| Community Property Valuation Effects          |                  |                           |                            |
| Additional Community Income                   | \$83/mo.         | Three Years               | \$0                        |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                          |
|--------------------------|
| Other Income Maintenance |
|--------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Additional Community Income               | A                      | \$83/mo.         | Three Years               |

**BASIS FOR VALUATION**

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|--|
| A. Additional average monthly recovery per matter. |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 12             | \$2,400                   |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            | 1              | \$800                     |
| Uncontested Court Decision              | \$1,600          | 1              | \$1,600                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$6,400</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>15</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                |                  |                           |   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Additional Community Income                   | \$83/mo.         | Three Years               | \$8,964                                     |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$8,964</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

**Immigration and Naturalization**

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$9,000

**SOCIAL EFFECT TERM**

10 Years (total)

**BASIS FOR VALUATION**

A. Long-term community services value for legal immigrants (once green card is issued)

*Based on CSACO SROI project for Immigration Services in Arizona 2015*

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 76             | \$15,200                  |
| Brief Service                           | \$400            | 13             | \$5,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 3              | \$7,200                   |
| Administrative Agency Decision          | \$800            | 4              | \$3,200                   |
| Uncontested Court Decision              | \$1,600          | 8              | \$12,800                  |
| Contested Court Decision                | \$3,200          | 2              | \$6,400                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 1              | \$1,600                   |
| Administrative Closing                  | \$200            | 1              | \$200                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$51,800</b>           |
| <b>Total Matters in Category</b>        |                  |                | <b>108</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$9,000          | Total per person          | \$279,000                                   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$279,000</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                      |
|----------------------|
| <b>Mental Health</b> |
|----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

A

\$1,000

3 Years

**BASIS FOR VALUATION**

|  |
|--|
| A. Estimated Annual Value of Mental Disability Community Support Costs         |
| <i>Based on CSACO SROI project for California Dept. of Rehabilitation 2009</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            |                | \$0                       |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Referral                                | \$400            |                | \$0                       |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$0</b>                |
| <b>Total Matters in Category</b>        |                  |                | <b>0</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        |                  |                           |   |
| Community Social Support Costs                | \$1,000/yr.      | 3 Years                   | \$0   |
| Community Law Enforcement Costs               |                  |                           |   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                   |
|-------------------|
| Prisoner's Rights |
|-------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                    | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--|------------------------|------------------|---------------------------|
| Community Health Costs                                       |                        |                  |                           |
| Community Social Support Costs                               |                        |                  |                           |
| Community Law Enforcement Costs                              |                        |                  |                           |
| Community Taxation Revenue Effects                           |                        |                  |                           |
| Community Property Valuation Effects                         |                        |                  |                           |
| Victim Out of Pocket Expenses (including potential back pay) | A                      | \$2,000          | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| A. Estimated value for out of pocket expenses, distress costs, and possible back pay |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            |                | \$0                       |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$0</b>                |
| <b>Total Matters in Category</b>        |                  |                | <b>0</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                    | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|--|------------------|---------------------------|---|
| Community Health Costs                                       |                  |                           |   |
| Community Social Support Costs                               |                  |                           |   |
| Community Law Enforcement Costs                              |                  |                           |   |
| Community Taxation Revenue Effects                           |                  |                           |   |
| Community Property Valuation Effects                         |                  |                           |   |
| Victim Out of Pocket Expenses (including potential back pay) | \$2,000          | 1 Year                    | \$0   |
| <b>Total Consequential Value Per Category</b>                |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                            |
|----------------------------|
| Physically Disabled Rights |
|----------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$1,000          | 3 Years                   |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. Estimated Annual Value of Mental Disability Community Support Costs         |
| <i>Based on CSACO SROI project for California Dept. of Rehabilitation 2009</i> |
|  |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 1              | \$200                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          | 2              | \$3,200                   |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$3,400</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>3</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                    | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|--|------------------|---------------------------|---|
| Community Health Costs                                       |                  |                           |   |
| Community Social Support Costs                               | \$1,000/yr.      | 3 Years                   | \$6,000                                     |
| Community Law Enforcement Costs                              |                  |                           |   |
| Community Taxation Revenue Effects                           |                  |                           |   |
| Community Property Valuation Effects                         |                  |                           |   |
| Victim Out of Pocket Expenses (including potential back pay) |                  |                           |   |
| <b>Total Consequential Value Per Category</b>                |                  |                           | <b>\$6,000</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|              |
|--------------|
| Civil Rights |
|--------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                    | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|--|------------------------|------------------|---------------------------|
| Community Health Costs                                       |                        |                  |                           |
| Community Social Support Costs                               |                        |                  |                           |
| Community Law Enforcement Costs                              |                        |                  |                           |
| Community Taxation Revenue Effects                           |                        |                  |                           |
| Community Property Valuation Effects                         |                        |                  |                           |
| Victim Out of Pocket Expenses (including potential back pay) | A                      | \$2,000          | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| A. Estimated value for out of pocket expenses, distress costs, and possible back pay |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  |                     |                           |
|---|------------------|---------------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b># of Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 3                   | \$600                     |
| Brief Service                           | \$400            | 1                   | \$400                     |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                     | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                     | \$0                       |
| Administrative Agency Decision          | \$800            |                     | \$0                       |
| Uncontested Court Decision              | \$1,600          | 1                   | \$1,600                   |
| Contested Court Decision                | \$3,200          |                     | \$0                       |
| Appeals                                 | \$4,000          |                     | \$0                       |
| Extensive Services                      | \$1,600          |                     | \$0                       |
| Administrative Closing                  | \$200            | 1                   | \$200                     |
| Amounts Recovered/Avoided               |                  |                     |                           |
| <b>Total Direct Values Per Category</b> |                  |                     | <b>\$2,800</b>            |
| <b>Total Matters in Category</b>        |                  |                     | <b>6</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                    | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b> |
|--|------------------|---------------------------|---|
| Community Health Costs                                       |                  |                           |   |
| Community Social Support Costs                               |                  |                           |   |
| Community Law Enforcement Costs                              |                  |                           |   |
| Community Taxation Revenue Effects                           |                  |                           |   |
| Community Property Valuation Effects                         |                  |                           |   |
| Victim Out of Pocket Expenses (including potential back pay) | \$2,000          | 1 Year                    | \$2,000                                 |
| <b>Total Consequential Value Per Category</b>                |                  |                           | <b>\$2,000</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                   |
|-------------------|
| Human Trafficking |
|-------------------|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

|   | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 1                      | \$200            | Current Year              |
| Referral                                | 1                      | \$200            | Current Year              |
| Amounts Awarded                         | 10                     | Actual           | Current Year              |
| Amounts Avoided                         | 10                     | Actual           | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Actual amounts                                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | A                      | 0.80%            | 3 Years                   |
| Community Social Support Costs            | B                      | 0.40%            | 3 Years                   |
| Community Law Enforcement Costs           | C                      | 1.00%            | 3 Years                   |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

|  |
|--|
| A. UNESCO/IISPEC 'Cost of Poverty" Research 2008   |
| B. UNESCO/IISPEC 'Cost of Poverty" Research 2008   |
| C. UNESCO/IISPEC 'Cost of Poverty" Research 2008   |
| <i>plus "an Introduction to Human Trafficking: Vulnerability, Impact, and Action" - U.N. Office on Drugs and Crime 2008 and "Economics of Human Trafficking" - International Organization for Migration.</i> |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>         |                  | <b>% of</b> | <b># of</b>    |                           |
|--|------------------|-------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                    | <b>VALUATION</b> |             | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                         | \$200            |             | 5              | \$1,000                   |
| Brief Service                              | \$400            |             |                | \$0                       |
| Negotiated Settlement (w/o Litigation)     | \$1,600          |             |                | \$0                       |
| Negotiated Settlement (With Litigation)    | \$2,400          |             |                | \$0                       |
| Administrative Agency Decision             | \$800            |             |                | \$0                       |
| Uncontested Court Decision                 | \$1,600          |             |                | \$0                       |
| Contested Court Decision                   | \$3,200          |             |                | \$0                       |
| Appeals                                    | \$4,000          |             |                | \$0                       |
| Extensive Services                         | \$1,600          |             |                | \$0                       |
| Administrative Closing                     | \$200            |             |                | \$0                       |
| Referral                                   | \$200            |             |                | \$0                       |
| <b>Total Matters and Value in Category</b> |                  |             | <b>5</b>       | <b>\$1,000</b>            |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$2,060          | 2 Years                   | \$0   |
| Community Social Support Costs                | \$1,030          | 2 Years                   | \$0   |
| Community Law Enforcement Costs               | \$2,575          | 2 Years                   | \$0   |
| Community Taxation Revenue Effects            |                  |                           |   |
| Community Property Valuation Effects          |                  |                           |   |
| Other Community Cost Changes                  |                  |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                    |
|------------------------------------|
| <b>Criminal Record Expungement</b> |
|------------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

|   |    |         |              |
|---|----|---------|--------------|
| Counsel and Advice                      | 1  | \$200   | Current Year |
| Brief Service                           | 2  | \$400   | Current Year |
| Negotiated Settlement (w/o Litigation)  | 3  | \$1,600 | Current Year |
| Negotiated Settlement (With Litigation) | 4  | \$2,400 | Current Year |
| Administrative Agency Decision          | 5  | \$800   | Current Year |
| Uncontested Court Decision              | 6  | \$1,600 | Current Year |
| Contested Court Decision                | 7  | \$3,200 | Current Year |
| Appeals                                 | 8  | \$4,000 | Current Year |
| Extensive Services                      | 9  | \$1,600 | Current Year |
| Administrative Closing                  | 1  | \$200   | Current Year |
| Referral                                | 1  | \$200   | Current Year |
| Amounts Awarded                         | 10 | Actual  | Current Year |
| Amounts Avoided                         | 10 | Actual  | Current Year |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Actual amounts                                 |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | A                      | \$1,380/yr.      | 3.8 years (net)           |
| Community Law Enforcement Costs           | NA                     |                  |                           |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Additional Community Income               | B                      | \$6,190/yr.      | 3.8 years (net)           |

**BASIS FOR VALUATION**

|  |
|--|
| A. & B.: <i>"A Cost/Benefit Analysis of Criminal Record Expungement in Santa</i> |
|  |
|  |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>         |                  | <b># of</b>    |                           |
|--|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                    | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                         | \$200            | 412            | \$82,400                  |
| Brief Service                              | \$400            | 40             | \$16,000                  |
| Negotiated Settlement (w/o Litigation)     | \$1,600          | 7              | \$11,200                  |
| Negotiated Settlement (With Litigation)    | \$2,400          | 11             | \$26,400                  |
| Administrative Agency Decision             | \$800            | 5              | \$4,000                   |
| Uncontested Court Decision                 | \$1,600          | 62             | \$99,200                  |
| Contested Court Decision                   | \$3,200          | 7              | \$22,400                  |
| Appeals                                    | \$4,000          |                | \$0                       |
| Extensive Services                         | \$1,600          | 6              | \$9,600                   |
| Administrative Closing                     | \$200            | 15             | \$3,000                   |
| Referral                                   | \$200            |                | \$0                       |
| <b>Total Matters and Value in Category</b> |                  | <b>565</b>     | <b>\$274,200</b>          |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$1,380/yr.      | 3.8 Years                 | \$513,912                                   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Additional Community Income                   | \$6,190/yr.      | 3.8 years                 | \$2,305,156                                 |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$2,819,068</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                                |
|--------------------------------|
| <b>Other Individual Rights</b> |
|--------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| SERVICE CATEGORY                        | BASIS REFERENCE | VALUATION | SOCIAL EFFECT TERM |
|---|-----------------|-----------|--------------------|
| Counsel and Advice                      | 1               | \$200     | Current Year       |
| Brief Service                           | 2               | \$400     | Current Year       |
| Negotiated Settlement (w/o Litigation)  | 3               | \$1,600   | Current Year       |
| Negotiated Settlement (With Litigation) | 4               | \$2,400   | Current Year       |
| Administrative Agency Decision          | 5               | \$800     | Current Year       |
| Uncontested Court Decision              | 6               | \$1,600   | Current Year       |
| Contested Court Decision                | 7               | \$3,200   | Current Year       |
| Appeals                                 | 8               | \$4,000   | Current Year       |
| Extensive Services                      | 9               | \$1,600   | Current Year       |
| Administrative Closing                  | 10              | \$200     | Current Year       |
| Referral                                | 11              | \$400     | Current Year       |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

NA

NA

NA

NA

NA

NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b># of Matters</b> | <b>Total Direct Value</b> |
|---|------------------|---------------------|---------------------------|
| Counsel and Advice                      | \$200            | 77                  | \$15,400                  |
| Brief Service                           | \$400            | 7                   | \$2,800                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                     | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          | 4                   | \$9,600                   |
| Administrative Agency Decision          | \$800            | 2                   | \$1,600                   |
| Uncontested Court Decision              | \$1,600          | 7                   | \$11,200                  |
| Contested Court Decision                | \$3,200          | 2                   | \$6,400                   |
| Appeals                                 | \$4,000          |                     | \$0                       |
| Extensive Services                      | \$1,600          | 1                   | \$1,600                   |
| Administrative Closing                  | \$200            | 3                   | \$600                     |
| Referral                                | \$400            |                     | \$0                       |
| <b>Total Direct Values Per Category</b> |                  |                     | <b>\$49,200</b>           |
| <b>Total Matters in Category</b>        |                  |                     | <b>103</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|   |
|---|
| Assistance to Nonprofit Organization of Group |
|---|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>            |                  | <b># of</b>               |                           |
|---|------------------|---------------------------|---------------------------|
| <b>SERVICE CATEGORY</b>                       | <b>VALUATION</b> | <b>Matters</b>            | <b>Total Direct Value</b> |
| Counsel and Advice                            | \$200            |                           | \$0                       |
| Brief Service                                 | \$400            | 6                         | \$2,400                   |
| Negotiated Settlement (w/o Litigation)        | \$1,600          |                           | \$0                       |
| Negotiated Settlement (With Litigation)       | \$2,400          |                           | \$0                       |
| Administrative Agency Decision                | \$800            |                           | \$0                       |
| Uncontested Court Decision                    | \$1,600          |                           | \$0                       |
| Contested Court Decision                      | \$3,200          |                           | \$0                       |
| Appeals                                       | \$4,000          |                           | \$0                       |
| Extensive Services                            | \$1,600          |                           | \$0                       |
| Administrative Closing                        | \$200            | 1                         | \$200                     |
| <b>Total Direct Values Per Category</b>       |                  |                           | <b>\$2,600</b>            |
| <b>Total Matters in Category</b>              |                  |                           | <b>7</b>                  |
| <b>TOTAL CONSEQUENTIAL</b>                    |                  |                           |                           |
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>SOCIAL VALUE</b>       |
| Community Health Costs                        |                  |                           |                           |
| Community Social Support Costs                | \$500            | 3 Years                   | NA                        |
| Community Law Enforcement Costs               |                  |                           |                           |
| Community Taxation Revenue Effects            |                  |                           |                           |
| Community Property Valuation Effects          |                  |                           |                           |
| Other Community Cost Changes                  |                  |                           |                           |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                       |
|-----------------------|
| Indian and Tribal Law |
|-----------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

NA

NA

NA

NA

NA

NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$400            |                | \$0                       |
| Brief Service                           | \$1,600          |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$2,400          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$800            |                | \$0                       |
| Administrative Agency Decision          | \$1,600          |                | \$0                       |
| Uncontested Court Decision              | \$3,200          |                | \$0                       |
| Contested Court Decision                | \$4,000          |                | \$0                       |
| Appeals                                 | \$1,600          |                | \$0                       |
| Extensive Services                      | \$200            |                | \$0                       |
| Administrative Closing                  | \$0              |                | \$0                       |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$0</b>                |
| <b>Total Matters in Category</b>        |                  |                | <b>0</b>                  |

|   | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     |                  |                           |   |
| Community Health Costs                        | NA               |                           |   |
| Community Social Support Costs                | NA               |                           |   |
| Community Law Enforcement Costs               | NA               |                           |   |
| Community Taxation Revenue Effects            | NA               |                           |   |
| Community Property Valuation Effects          | NA               |                           |   |
| Other Community Cost Changes                  | NA               |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
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| Licenses (Drivers, Occupational, and Others) |
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**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    |                        |                  |                           |
| Community Social Support Costs            | A                      | \$1,500          | 3 Years                   |
| Community Law Enforcement Costs           |                        |                  |                           |
| Community Taxation Revenue Effects        |                        |                  |                           |
| Community Property Valuation Effects      |                        |                  |                           |
| Other Community Cost Changes              |                        |                  |                           |

**BASIS FOR VALUATION**

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| A. Estimated increased public transportation assistance costs per year         |
| <i>Based on CSACO SROI project for California Dept. of Rehabilitation 2009</i> |
| Note : These values and total cases include the Indiana Specialized Drivers    |
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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 511            | \$102,200                 |
| Brief Service                           | \$400            | 33             | \$13,200                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 1              | \$1,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 5              | \$12,000                  |
| Administrative Agency Decision          | \$800            | 4              | \$3,200                   |
| Uncontested Court Decision              | \$1,600          | 18             | \$28,800                  |
| Contested Court Decision                | \$3,200          | 2              | \$6,400                   |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          | 2              | \$3,200                   |
| Administrative Closing                  | \$200            | 213            | \$42,600                  |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$217,200</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>790</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION PER YR.</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|--------------------------|---------------------------|---|
| Community Health Costs                        |                          |                           |   |
| Community Social Support Costs                | \$1,500                  | 3 Years                   | \$2,596,500                                 |
| Community Law Enforcement Costs               |                          |                           |   |
| Community Taxation Revenue Effects            |                          |                           |   |
| Community Property Valuation Effects          |                          |                           |   |
| Other Community Cost Changes                  |                          |                           |   |
| <b>Total Consequential Value Per Category</b> |                          |                           | <b>\$2,596,500</b>                          |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|       |
|-------|
| Torts |
|-------|

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

|   |    |         |              |
|---|----|---------|--------------|
| Counsel and Advice                      | 1  | \$200   | Current Year |
| Brief Service                           | 2  | \$400   | Current Year |
| Negotiated Settlement (w/o Litigation)  | 3  | \$1,600 | Current Year |
| Negotiated Settlement (With Litigation) | 4  | \$2,400 | Current Year |
| Administrative Agency Decision          | 5  | \$800   | Current Year |
| Uncontested Court Decision              | 6  | \$1,600 | Current Year |
| Contested Court Decision                | 7  | \$3,200 | Current Year |
| Appeals                                 | 8  | \$4,000 | Current Year |
| Extensive Services                      | 9  | \$1,600 | Current Year |
| Administrative Closing                  | 10 | \$200   | Current Year |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Provided Counsel and Advice

**BASIS REFERENCE**

NA

**VALUATION**

NA

**SOCIAL EFFECT TERM**

NA

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 13             | \$2,600                   |
| Brief Service                           | \$400            | 3              | \$1,200                   |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          | 1              | \$4,000                   |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$200            | 2              | \$400                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$8,200</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>19</b>                 |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                   |
|-------------------|
| Wills and Estates |
|-------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |
| Referral                                | 11                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |
| 11. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                                     | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs  |                        |                  |                           |
| Community Social Support Costs  |                        |                  |                           |
| Community Law Enforcement Costs   |                        |                  |                           |
| Community Taxation Revenue Effects  |                        |                  |                           |
| Community Property Valuation Effects  |                        |                  |                           |
| Court and Government Probate/Administration<br>Costs for Intestate Processing | A                      | \$1,000          | Current Year              |

**BASIS FOR VALUATION**

|   |
|---|
| A. Survey of average time requirements for administrative and/or probate handling of intestate matters. |
|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 203                     | \$40,600                  |
| Brief Service   | \$400            | 59                      | \$23,600                  |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 3                       | \$4,800                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 3                       | \$7,200                   |
| Administrative Agency Decision                          | \$800            |                         | \$0                       |
| Uncontested Court Decision                              | \$1,600          | 7                       | \$11,200                  |
| Contested Court Decision                                | \$3,200          | 6                       | \$19,200                  |
| Extensive Services                                      | \$1,600          | 13                      | \$20,800                  |
| Administrative Closing                                  | \$200            | 58                      | \$11,600                  |
| Referral  | \$400            |                         | \$0                       |
| Amounts Recovered/Avoided                               |                  |                         |                           |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$139,000</b>          |
| <b>Total Matters in Category</b>                        |                  |                         | <b>352</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                                     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs  |                  |                           |   |
| Community Social Support Costs  |                  |                           |   |
| Community Taxation Revenue Effects  |                  |                           |   |
| Community Property Valuation Effects  |                  |                           |   |
| Court and Government Probate/Administration<br>Costs for Intestate Processing | \$1,000          | 1 Year                    | \$294,000                                   |
| <b>Total Consequential Value Per Category</b>                                 |                  |                           | <b>\$294,000</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

|          |    |       |              |
|----------|----|-------|--------------|
| Referral | 11 | \$400 | Current Year |
|----------|----|-------|--------------|

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|  |
|--|
| Advance Directives/ Powers of Attorney |
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**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$200            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 1 hour  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                                     | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs  | NA                     |                  |                           |
| Community Social Support Costs  | NA                     |                  |                           |
| Community Law Enforcement Costs   | NA                     |                  |                           |
| Community Taxation Revenue Effects  | NA                     |                  |                           |
| Community Property Valuation Effects  | NA                     |                  |                           |
| Court and Government Probate/Administration<br>Costs for Intestate Processing | A                      | \$1,000          | Current Year              |

**BASIS FOR VALUATION**

|   |
|---|
| A. Survey of average time requirements for administrative and/or probate handling of intestate matters. |
|   |
|   |
|   |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b> | <b>VALUATION</b> | <b># of<br/>Matters</b> | <b>Total Direct Value</b> |
|---|------------------|-------------------------|---------------------------|
| Counsel and Advice                                      | \$200            | 306                     | \$61,200                  |
| Brief Service   | \$400            | 46                      | \$18,400                  |
| Negotiated Settlement (w/o Litigation)                  | \$1,600          | 6                       | \$9,600                   |
| Negotiated Settlement (With Litigation)                 | \$2,400          | 10                      | \$24,000                  |
| Administrative Agency Decision                          | \$800            | 2                       | \$1,600                   |
| Uncontested Court Decision                              | \$1,600          | 9                       | \$14,400                  |
| Contested Court Decision                                | \$3,200          | 1                       | \$3,200                   |
| Appeals   | \$4,000          | 1                       | \$4,000                   |
| Extensive Services                                      | \$1,600          | 6                       | \$9,600                   |
| Administrative Closing                                  | \$200            | 3                       | \$600                     |
| Amounts Recovered/Avoided                               |                  |                         |                           |
| <b>Total Direct Values Per Category</b>                 |                  |                         | <b>\$146,600</b>          |
| <b>Total Matters in Category</b>                        |                  |                         | <b>390</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>                                     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs  | \$0              |                           |   |
| Community Social Support Costs  | \$0              |                           |   |
| Community Taxation Revenue Effects  | \$0              |                           |   |
| Community Property Valuation Effects  | \$0              |                           |   |
| Court and Government Probate/Administration<br>Costs for Intestate Processing | \$1,000          | 1 Year                    | \$387,000                                   |
| <b>Total Consequential Value Per Category</b>                                 |                  |                           | <b>\$387,000</b>                            |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                              |
|------------------------------|
| <b>Municipal Legal Needs</b> |
|------------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

NA

NA

NA

NA

NA

NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 1              | \$200                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          |                | \$0                       |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$400            |                | \$0                       |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$200</b>              |
| <b>Total Matters in Category</b>        |                  |                | <b>1</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                        |
|------------------------|
| <b>Criminal Issues</b> |
|------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

|  |
|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b> | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Community Health Costs                    | NA                     |                  |                           |
| Community Social Support Costs            | NA                     |                  |                           |
| Community Law Enforcement Costs           | A                      | \$3,500          | Current Year              |
| Community Taxation Revenue Effects        | NA                     |                  |                           |
| Community Property Valuation Effects      | NA                     |                  |                           |
| Other Community Cost Changes              | NA                     |                  |                           |

**BASIS FOR VALUATION**

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|--|
| A. Average Costs of law enforcement investigation, arrest, prosecution, and confinement during prosecution (not including murder cases). |
| <i>Source: National Academy of Sciences 1994 study on the Indirect Costs of Crime.</i>   |
|  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 1              | \$200                     |
| Brief Service                           | \$400            |                | \$0                       |
| Negotiated Settlement (w/o Litigation)  | \$1,600          |                | \$0                       |
| Negotiated Settlement (With Litigation) | \$2,400          |                | \$0                       |
| Administrative Agency Decision          | \$800            |                | \$0                       |
| Uncontested Court Decision              | \$1,600          |                | \$0                       |
| Contested Court Decision                | \$3,200          | 2              | \$6,400                   |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          |                | \$0                       |
| Administrative Closing                  | \$400            | 1              | \$400                     |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$7,000</b>            |
| <b>Total Matters in Category</b>        |                  |                | <b>4</b>                  |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$3,500          | One Time Cost             | \$7,000                                     |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$7,000</b>                              |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**SERVICE CATEGORY**

|                             |
|-----------------------------|
| Other Miscellaneous Matters |
|-----------------------------|

**DIRECT SOCIAL VALUE EFFECTS**

| <b>SERVICE CATEGORY</b>                 | <b>BASIS REFERENCE</b> | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> |
|---|------------------------|------------------|---------------------------|
| Counsel and Advice                      | 1                      | \$200            | Current Year              |
| Brief Service                           | 2                      | \$400            | Current Year              |
| Negotiated Settlement (w/o Litigation)  | 3                      | \$1,600          | Current Year              |
| Negotiated Settlement (With Litigation) | 4                      | \$2,400          | Current Year              |
| Administrative Agency Decision          | 5                      | \$800            | Current Year              |
| Uncontested Court Decision              | 6                      | \$1,600          | Current Year              |
| Contested Court Decision                | 7                      | \$3,200          | Current Year              |
| Appeals                                 | 8                      | \$4,000          | Current Year              |
| Extensive Services                      | 9                      | \$1,600          | Current Year              |
| Administrative Closing                  | 10                     | \$400            | Current Year              |

**BASIS FOR VALUATION**

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|--|
| 1. Replacement value of counsel - average 1 hour   |
| 2. Replacement value of counsel - average 2 hours  |
| 3. Replacement value of counsel - average 8 hours  |
| 4. Replacement value of counsel - average 12 hours |
| 5. Replacement value of counsel - average 4 hours  |
| 6. Replacement value of counsel - average 8 hours  |
| 7. Replacement value of counsel - average 16 hours |
| 8. Replacement value of counsel - average 20 hours |
| 9. Replacement value of counsel - average 8 hours  |
| 10. Replacement value of counsel - average 2 hours |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

**BASIS REFERENCE**

NA

NA

NA

NA

NA

NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**

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**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS</b>      |                  | <b># of</b>    |                           |
|---|------------------|----------------|---------------------------|
| <b>SERVICE CATEGORY</b>                 | <b>VALUATION</b> | <b>Matters</b> | <b>Total Direct Value</b> |
| Counsel and Advice                      | \$200            | 230            | \$46,000                  |
| Brief Service                           | \$400            | 69             | \$27,600                  |
| Negotiated Settlement (w/o Litigation)  | \$1,600          | 6              | \$9,600                   |
| Negotiated Settlement (With Litigation) | \$2,400          | 12             | \$28,800                  |
| Administrative Agency Decision          | \$800            | 26             | \$20,800                  |
| Uncontested Court Decision              | \$1,600          | 13             | \$20,800                  |
| Contested Court Decision                | \$3,200          | 4              | \$12,800                  |
| Appeals                                 | \$4,000          |                | \$0                       |
| Extensive Services                      | \$1,600          | 8              | \$12,800                  |
| Administrative Closing                  | \$400            | 33             | \$13,200                  |
| Amounts Recovered/Avoided               |                  |                |                           |
| <b>Total Direct Values Per Category</b> |                  |                | <b>\$192,400</b>          |
| <b>Total Matters in Category</b>        |                  |                | <b>401</b>                |

| <b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>     | <b>VALUATION</b> | <b>SOCIAL EFFECT TERM</b> | <b>TOTAL CONSEQUENTIAL<br/>SOCIAL VALUE</b> |
|---|------------------|---------------------------|---|
| Community Health Costs                        | \$0              |                           |   |
| Community Social Support Costs                | \$0              |                           |   |
| Community Law Enforcement Costs               | \$0              |                           |   |
| Community Taxation Revenue Effects            | \$0              |                           |   |
| Community Property Valuation Effects          | \$0              |                           |   |
| Other Community Cost Changes                  | \$0              |                           |   |
| <b>Total Consequential Value Per Category</b> |                  |                           | <b>\$0</b>                                  |

**INDIANA CONSOLIDATED LEGAL AID SERVICES  
BASIS FOR OUTCOME VALUATIONS - 2017**

| <b>DIRECT SOCIAL VALUE EFFECTS<br/>SERVICE CATEGORY</b>   | <b>VALUATION</b>      | <b># of<br/>Matters</b> | <b>Total Direct Value<br/>Current Year</b> |
|---|-----------------------|-------------------------|--|
| <b>Court and Government System Efficiency Cost Savings</b><br><i>(Total 5970 legal matters)</i>   | \$180/matter          | 13,895                  | <b>\$2,501,100</b>                         |
| <b>Basis:</b><br>Total matters x average four hours saving/matter:<br>1.5 hrs. litigant interaction<br>1 hr. hearing admin time<br>1.5 hr. counter staff time<br><i>Source: Los Angeles and Colorado court studies (adjusted for inflation)</i> | \$45/hour             |                         |  |
| <b>Inquiry Services</b>   | \$12.50/matter        | 1,739                   | <b>\$21,738</b>                            |
| <b>Basis:</b><br>Total matters x average time savings per matter:<br>Estimated time saved per inquiry   | \$45/hour<br>1/4 hour |                         |  |
| <b>Total Direct Values Per Category</b>   |                       |                         | <b>\$2,522,838</b>                         |