

STATE FUND EXPENDITURES ON JUDICIAL SYSTEM (FY 2010-2011)

	Total Operating	Personal Services And Fringe Benefits	Utilities	Contractual Services	Materials, Parts And Supplies	Capital Costs	Distributions to Other Local Governments	Grants	Social Service Payments	Administrative & Operating Expenses	Total Disbursements
Supreme Court	\$0	\$7,335,380	\$76,559	\$365,475	\$596,933	\$91,240	\$0	\$0	\$0	\$962,293	\$9,427,880
Courts of Appeals	\$0	\$9,075,040	\$75,678	\$212,674	\$170,523	\$1,438	\$0	\$0	\$9,217	\$555,923	\$10,100,493
Tax Court	\$0	\$452,779	\$3,642	\$3,277	\$14,052	\$2,665	\$0	\$0	\$0	\$104,667	\$581,082
Trial Judge's Salaries	\$0	\$56,697,240	\$0	\$0	\$176	\$0	\$0	\$264,136	\$0	\$4,278	\$56,965,830
Special Judges	\$0	\$0	\$0	\$3,452	\$0	\$0	\$0	\$0	\$0	\$128,364	\$131,816
Trial Court Operations	\$0	\$160,084	\$0	\$50,350	\$3,884	\$0	-\$3,614	\$379,730	\$0	\$731	\$591,165
Judge's Pension Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$12,048,709	\$0	\$0	\$0	\$12,048,709
Public Defender Commission	\$16,335,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,335,244
State Public Defender's Office	\$0	\$5,426,558	\$23,888	\$258,874	\$49,760	\$42,781	\$0	\$0	\$0	\$543,709	\$6,345,570
Civil Legal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Judicial Conference and Indiana Judicial Center	\$0	\$1,675,999	\$1,132,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,625
Interstate Compact for Adult Offenders - Judicial Center	\$196,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,937
Drug and Alcohol Program Funding - Judicial Center	\$402,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,540

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Mortgage Foreclosure Program	\$0	\$18,873	\$0	\$145,616	\$102	\$0	\$0	\$0	\$0	\$1,335	\$165,926
Grants for State Courts (CIP Funds)**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997,200	\$0	\$0	\$997,200
Grants from Title IV-D Reimbursement Funds**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,773	\$0	\$0	\$569,773
Judicial Tech and Automation Program	\$7,482,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,482,443
Commission on Race and Gender Fairness	\$0	\$0	\$1,324	\$93,073	\$5,811	\$0	\$0	\$263,111	\$0	\$10,345	\$373,664
Guardian Ad Litem	\$0	\$16,083	\$67,308	\$0	\$22,102	\$0	\$0	\$2,771,500	\$0	\$7,056	\$2,884,049
CLEO	\$0	\$0	\$347	\$162,701	\$2,168	\$0	\$0	\$0	\$611,394	\$2,140	\$778,750
Totals	\$24,417,164	\$80,858,036	\$1,381,372	\$1,295,492	\$865,511	\$138,124	\$13,545,095	\$5,245,450	\$620,611	\$2,320,841	\$130,687,696

*Information provided from the Annual Report of the State Auditor

**Expenditures provided by State Court Administration based on ledger balance from the State Auditor's financial system.