

## STATE FUND EXPENDITURES ON JUDICIAL SYSTEM (FY 2009-2010)

	Total Operating	Personal Services and Fringe Benefits	Utilities	Contractual Services	Materials, Parts & Supplies	Capital Costs	Distributions to Other Local Governments	Grants	Social Service Payments	Administrative & Operating Expenses	Total Disbursements
Supreme Court	\$0	\$7,311,914	\$89,630	\$296,565	\$553,161	\$124,135	\$0	\$0	\$0	\$950,575	\$9,325,980
Courts of Appeals	\$0	\$8,995,209	\$75,133	\$318,758	\$159,454	\$23,678	\$0	\$0	\$5,168	\$443,246	\$10,020,646
Tax Court	\$0	\$449,819	\$12,391	\$5,410	\$10,778	\$4,445	\$0	\$0	\$0	\$100,263	\$583,106
Trial Judge's Salaries	\$0	\$57,029,961	-\$804	\$0	\$0	\$0	\$0	\$52,275	\$0	\$9,165	\$57,090,597
Special Judges	\$0	\$0	\$0	\$8,989	\$0	\$446	\$0	\$0	\$0	\$126,593	\$136,028
Trial Court Operations	\$0	\$157,886	\$0	\$230	\$7,349	\$0	\$351,864	\$5,000	\$7	\$26,427	\$548,763
Judge's Pension Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$11,474,961	\$0	\$0	\$0	\$11,474,961
Public Defender Commission	\$16,207,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,207,783
State Public Defender's Office	\$0	\$5,428,718	\$50,307	\$342,343	\$38,899	\$68,711	\$0	\$0	\$2,555	\$456,468	\$6,388,001
Civil Legal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000
Judicial Conference and Indiana Judicial Center	\$0	\$1,633,424	\$23,657	\$559,034	\$54,038	\$10,188	\$0	\$0	\$0	\$382,601	\$2,662,942
Interstate Compact for Adult Offenders - Judicial Center	\$0	\$129,113	\$1,772	\$284	\$409	\$0	\$0	\$0	\$0	\$66,857	\$198,435
Drug and Alcohol Program Funding - Judicial Center	\$0	\$270,896	\$1,052	\$69,004	\$2,326	\$0	\$0	\$16,193	\$0	\$79,378	\$438,849
Mortgage Foreclosure Program	\$19,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,253
Grants for State Courts (CIP Funds)**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,415	\$0	\$0	\$719,415

	Total Operating	Personal Services and Fringe Benefits	Utilities	Contractual Services	Materials, Parts & Supplies	Capital Costs	Distributions to Other Local Governments	Grants	Social Service Payments	Administrative & Operating Expenses	Total Disbursements
Grants from Title IV-D Reimbursement Funds**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,835	\$0	\$0	\$297,835
Judicial Tech. and Automation Program	\$10,809,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,809,884
Commission on Race and Gender Fairness	\$0	\$0	\$1,085	\$24,046	\$8,594	\$0	\$0	\$140,000	\$0	\$6,499	\$180,224
Guardian Ad Litem	\$0	\$16,283	\$0	\$57,457	\$18,900	\$0	\$0	\$2,686,405	\$0	\$8,463	\$2,787,508
CLEO	\$0	\$0	\$333	\$159,122	\$2,421	\$164	\$0	\$0	\$612,944	\$1,852	\$776,836
<b>Totals</b>	<b>\$27,036,920</b>	<b>\$81,423,223</b>	<b>\$254,556</b>	<b>\$1,841,242</b>	<b>\$856,329</b>	<b>\$231,767</b>	<b>\$12,576,825</b>	<b>\$4,667,123</b>	<b>\$620,674</b>	<b>\$2,658,387</b>	<b>\$132,167,046</b>

\*Information provided from the Annual Report of the State Auditor

\*\*Expenditures provided by State Court Administration based on ledger balance from State financial system.