

REVENUES GENERATED BY CITY AND TOWN COURTS

	State Funds	County Funds	Local Funds	Total
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Revenues Distributed to General Funds

	State Funds	County Funds	Local Funds	Total
Court Costs	\$8,246,243	\$3,023,932	\$3,956,073	\$15,226,248
Judicial Salaries	\$2,690,791		\$786,355	\$3,477,146
Infraction Judgments	\$3,361,796	\$1,981,088		\$5,342,884
Court Administration	\$862,223			\$862,223
Public Defense Administration Fee	\$519,238			\$519,238
State portion of Drug Abuse, Prosecution Interdiction and Correction Fee	\$79,399			\$79,399
State portion of Alcohol and Drug Countermeasures Fee	\$128,686			\$128,686
State portion of Child Abuse Prevention Fee	\$0			\$0
Additional Garnishee Defendants Service Fee		\$0	\$50	\$50
Highway Work Zone Fee	\$99,429			\$99,429
Safe School Fee	\$600			\$600
Support Fee	\$0	\$0		\$0
Civil Action Service of Process Fee		\$0	\$90	\$90
Small Claims Service of Process Fee		\$0		\$0
Civil Penalties for Local Infraction & Ordinance Violations		\$26,870	\$1,349,750	\$1,376,620
Bond Administration Fee		\$12,155	\$247,786	\$259,941
Document Fee		\$0	\$15,656	\$15,656
Interest on Investments	\$0	\$66	\$60,912	\$60,978
Other	\$85,690	\$155,221	\$447,324	\$688,235
Total To General Funds	\$16,074,095	\$5,199,332	\$6,863,996	\$28,137,423

Revenues Distributed to Court Related Services

	State Funds	County Funds	Local Funds	Total
Adult Probation User Fees		\$99,432	\$1,528,325	\$1,627,757
Juvenile Probation User Fees		\$0		\$0
Guardian Ad Litem Fees		\$0		\$0
Drug Court Fee		\$0	\$0	\$0
Reentry Court Fee		\$0	\$0	\$0
Automated Record Keeping Fee	\$1,366,549			\$1,366,549
Total to Court Related Services	\$1,366,549	\$99,432	\$1,528,325	\$2,994,306

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Revenues Distributed to Special Funds

Supplemental Public Defender Fees		\$15,241	\$47,866	\$63,107
Alternative Dispute Resolutions		\$0		\$0
Fines and Forfeitures	\$1,374,820			\$1,374,820
Vehicle License Fees	\$173,003			\$173,003
DNR Replacement Fee	\$8,614			\$8,614
Judicial Insurance Adjustment Fee	\$182,494			\$182,494
County portion of Drug Abuse, Prosecution, Interdiction, and Correction Fee		\$257,053		\$257,053
County portion of Alcohol and Drug Countermeasures Fee		\$351,691		\$351,691
County portion of Child Abuse Prevention Fee		\$0	\$0	\$0
Domestic Violence and Treatment Fee	\$3,467			\$3,467
Prosecutorial Pretrial Diversion Fees		\$560,188	\$114,990	\$675,178
Prosecutorial Deferral Program Fees		\$1,391,657	\$1,087,279	\$2,478,936
DNA Sample Processing Fee	\$326,182			\$326,182
Sexual Assault Victims Assistance Fee	\$0			\$0
Late Surrender Fees		\$0	\$0	\$0
Late Payment Fees		\$10,750	\$795,269	\$806,019
Construction Work Zone Fees	\$81,833			\$81,833
Document Storage Fee		\$5,925	\$426,112	\$432,037
Marijuana Eradication Program Fee		\$31,477		\$31,477
Jury Fees		\$350,326	\$2,667	\$352,993
Alcohol and Drug Services Program Fee		\$5,230	\$3,150	\$8,380
Law Enforcement Continuing Education Program Fee		\$15,559	\$619,326	\$634,885
Special Death Benefits Fee		\$46,938	\$230	\$47,168
Mortgage Foreclosure Fee	\$0			\$0
IntraState Transfer Probation Fee		\$0	\$195	\$195
Total To Special Funds	\$2,150,413	\$3,042,035	\$3,097,084	\$8,289,532

Total Generated Funds	\$19,591,057	\$8,340,799	\$11,489,405	\$39,421,261
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