

EXPENDITURES BY ALL COURTS

Summary of 2008 Expenditures

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	\$1,172,017			\$1,172,017
Judge(s) Salary - Locally Paid		\$1,984,988	\$538,837	\$2,523,825
Other Judicial Officers	\$5,084,951	\$277,552	\$0	\$5,362,503
Court Reporter(s)	\$21,818,710	\$213,408	\$0	\$22,032,118
Bailiff(s)	\$13,306,216	\$933,291	\$0	\$14,239,507
Jury Commissioner(s)	\$208,810	\$0	\$0	\$208,810
Court Administrator & Staff	\$5,295,515	\$1,087,715	\$61,587	\$6,444,817
Secretary(ies)	\$5,050,816	\$386,372	\$146,578	\$5,583,766
GAL/CASA	\$1,834,441	\$0	\$0	\$1,834,441
Law Clerks & Interns	\$452,676	\$20,726	\$6,314	\$479,716
Public Defender & Staff	\$9,163,502	\$437,301	\$0	\$9,600,803
Court Clerks	\$2,671,059	\$2,312,071	\$1,278,105	\$6,261,235
Probation Officers	\$57,230,694	\$1,432,335	\$0	\$58,663,029
Probation Office Staff	\$11,203,315	\$523,629	\$0	\$11,726,944
Juvenile Detention Center Staff	\$18,601,673	\$0	\$0	\$18,601,673
IT Staff	\$651,632	\$36,659	\$0	\$688,291
Staff Fringe Benefits	\$19,802,083	\$1,512,039	\$416,219	\$21,730,341
Other Employees	\$3,339,594	\$491,891	\$82,128	\$3,913,613
Total Personnel Salaries	\$176,887,704	\$11,649,977	\$2,529,768	\$191,067,449
Per Diem-Reporters/Bailiffs-Venued In/Out	\$4,536	\$0	\$0	\$4,536
Per Diem - Grand Jurors	\$43,627	\$0	\$0	\$43,627
Per Diem - Petit Jurors	\$2,247,721	\$1,000	\$0	\$2,248,721
Witness Fees	\$20,131	\$0	\$0	\$20,131
Medical & Psychiatric	\$1,759,034	\$2,065	\$0	\$1,761,099
Pauper Attorneys - Case by Case	\$13,128,665	\$140,722	\$0	\$13,269,387
Other Indigent Expenses	\$1,853,233	\$10,548	\$0	\$1,863,781
Judge(s) Pro Tempore	\$63,129	\$14,225	\$1,900	\$79,254
Other Probation Services	\$3,476,833	\$40,789	\$0	\$3,517,622
Other Juvenile Detention Center Services	\$7,349,019	\$0	\$0	\$7,349,019
Other Non-Salary Personnel Services	\$4,011,440	\$281,455	\$0	\$4,292,895
Court Interpreter Fees	\$195,169	\$38,354	\$2,053	\$235,576
Total Non-Salary Personnel Services	\$34,152,537	\$529,158	\$3,953	\$34,685,648
Total All Personnel Services	\$211,040,241	\$12,179,135	\$2,533,721	\$225,753,097

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Phone	\$616,825	\$66,645	\$15,359	\$698,829
Dues/Subscriptions	\$428,333	\$18,241	\$923	\$447,497
Postage	\$630,384	\$48,796	\$34,649	\$713,829
Shipping/Freight	\$10,523	\$999	\$0	\$11,522
Rentals	\$7,068,704	\$66,033	\$69,311	\$7,204,048
Contract Printing	\$418,649	\$37,126	\$39,262	\$495,037
Training	\$484,191	\$13,630	\$0	\$497,821
Technical Equip. Rental	\$670,810	\$141,265	\$14,200	\$826,275
Lodging/Meals	\$309,151	\$800	\$0	\$309,951
Other Supplies	\$12,696,988	\$306,600	\$118,521	\$13,122,109
Total Services & Charges Other than Personal	\$23,334,558	\$700,135	\$292,225	\$24,326,918

Legal Library	\$1,431,227	\$18,174	\$6,563	\$1,455,964
Office Equipment	\$793,667	\$35,348	\$458	\$829,473
Computer Equipment	\$472,505	\$82,384	\$51,018	\$605,907
Other Capital Outlays	\$2,011,604	\$204,298	\$61,539	\$2,277,441
Other Services & Charges	\$1,099,742	\$224,360	\$56,242	\$1,380,344
Total Capital Outlays	\$5,808,745	\$564,564	\$175,820	\$6,549,129

Per Diem Travel	\$100,618	\$301	\$0	\$100,919
Transportation	\$381,799	\$11,492	\$0	\$393,291
Lodging	\$114,336	\$6,777	\$0	\$121,113
Other	\$173,931	\$65,077	\$18,000	\$257,008
Total Travel	\$770,684	\$83,647	\$18,000	\$872,331

Total Expenditures	\$240,954,228*	\$13,527,481	\$3,019,766	\$257,501,475*
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*Special notes follow on Probation Services Expenditures, Juvenile Detention Center Expenditures and Indigent Defense Expenditures.