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## State Soil Conservation Board

ISDA – DSC Director's Report – Jennifer Thum

June 5, 2025

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### **Budget**

#### **54310: Clean Water Indiana Budget - 2026:**

<b>State Fiscal 2025 Proposed Budget</b>	<b>\$8,519,014.00</b>
Staff Salaries	\$1,834,590.55
AFR District Match (10+10)	\$1,840,000.00
CWI Competitive Grants	\$2,200,000.00
Training Reimbursement	\$92,000.00
CREP	\$1,517,526.55
Potential Financial/Technical Agreements (leverage)	\$0.00
Proposed Cost-Share Program	\$250,000.00
Surety Bond	\$2,000.00
Staff Training (DSC)	\$35,000.00
ICP Mentor Program	\$10,000.00
SWCD Supervisor/Staff Education/Training	10,000.00
District Board Development – Needs assessment	\$250,000.00
Operational	\$48,947.00
NASCA Dues	\$3,000.00
5% reserve	\$425,950.00
<b>TOTAL</b>	<b>\$8,519,014.00</b>

### **Staffing**

- Clean Water Indiana – Program Manager – priority – in the works
- Resource Specialist – due to work load the SE RS position – Connersville is a priority. Not sure of the timing of this position, though.

### **Dual Office Holding**

- Update from general counsel

### **SWCD Financial Software**

- **LOW Associates** – they are not able to create a software system for the SWCD, due to the infrastructure constraints. The system is designed to be functioning on premises and with the existing setup of many of the buildings, this is not possible. They are looking into how they could create a future secure web version of their easy accounting, but this will not be anytime soon.
- **New York** -Over the past couple of months, I have reached out to New York for several examples from cost-share guidelines to business plans, and to their financial transfer and audit document. We are looking into how this might work for our State.

**Partner Interactions:**

- INDOT
- Savannah Institute
- NASCA North Central Conference

**Division Programmatic Updates**

- Organizational chart - update
- Resource Specialist Quarterly meetings

**Thoughts – Board Guidance – Needed**

- None at this time

**July SSCB Meeting Preview:**

- Fairholme Farms
- July mtg - JT on vacation. Breegan will lead the meeting 😊